

The Board of Commissioners for the County of Cabarrus met for a Budget Meeting in the Multipurpose Room at the Cabarrus County Governmental Center in Concord, North Carolina at 4:00 p.m. on Thursday, June 9, 2022.

Present - Chairman: Stephen M. Morris
Commissioners: Diane R. Honeycutt
Lynn W. Shue
Barbara C. Strang

Absent - Vice Chairman: F. Blake Kiger

Also present were Mike Downs, County Manager; Rodney Harris, Deputy County Manager; Rosh Khatri, Budget Director; and Lauren Linker, Clerk to the Board.

Call to Order

Chairman Morris called the meeting to order at 4:00 p.m.

Chairman Morris congratulated County Manager Mike Downs on his 36th anniversary as a Cabarrus County employee.

Fire Tax Discussion

Steve Langer, Emergency Management Director, reviewed the requested fire tax increased from Allen Fire Department of 1.5 cents, East Gold Hill Fire Department of 1 cent, and Flowes Store Road Fire Department of up to 7 cents.

A discussion ensued. During discussion, Mike Downs, County Manger, Jacob Thompson, Fire Marshal, and Mr. Langer responded to questions from the Board.

Members of Allen Fire Department, East Gold Hill Fire Department and Flowes Store Road Fire Department were present.

Technical Updates - Budget Office

Rosh Khatri, Budget Director, presented updated proposed budget information since the presentation of the proposed FY23 budget at the May 16, 2022 regular meeting.

TECHNICAL ADJUSTMENTS

General Fund (001) Recommended Budget		Revenues	Expenditures
		317,776,725	317,776,725
Technical Adjustments:			
1. Home and Community Block Grant		81,837	81,837
(Adjust for Actual Allocation versus Estimated Budget Initially Entered)			
Required Local Match			9,093
Contingency Reserve			(9,093)
2. Other Miscellaneous Adjustments (Net)			(1,201)
Contingency Reserve			1,201
General Fund Adopted Budget		311,858,562	311,858,562
		Revenues	Expenditures
Fire District Fund (430) Recommended Budget		6,316,736	6,316,736
Technical Adjustments:			
Adjust the following Fire District Tax Rates:			
Allen (Increase rate by 1.5 cents)		92,237	92,237
Flowes Store (Increase rate by 3 cents)		83,549	83,549
Gold Hill (Increase rate by 1 cent)		5,428	5,428
Fire District Fund Adopted Budget		6,497,950	6,497,950

Summary of Differences by Fund - Recommended Budget vs Adopted Budget

Fund	Fund Name	FY 2023 Recommended	FY2023 Adopted	Difference Recommended vs Adopted
001	General Fund	\$ 317,776,725	\$ 317,858,562	\$ 81,837
100	Community Investment Fund	72,511,176	72,511,176	0
270	Landfill Fund	2,164,872	2,164,872	0
401	Emergency Telephone (911)	615,589	615,589	0
420	Arena & Fair	2,144,157	2,144,157	0
430	Fire Districts	6,316,736	6,497,950	181,214
560	Social Services	400,000	400,000	0

571	Intergovernmental	2,080,000	2,080,000	0
600	Workers Com/Property Liability	3,302,305	3,302,305	0
610	Health & Dental	17,692,077	17,692,077	0
Total		\$ 425,003,637	\$ 425,266,688	\$ 263,051

There was discussion throughout the presentation. During discussion, Rodney Harris, Deputy County Manager, Mr. Khatri and Jacob Thompson, Fire Marshal, responded to questions from the Board.

General Budget Discussion

There was discussion regarding the following topics: budget, public participation at the budget public hearing, the Concord Library renovation, the public-private partnership with the Mount Pleasant Library, the relocation of library administrative offices, the arena overflow parking lot and RV (recreational vehicle) lot, County Fair, school nurses, staff salaries, lifeguards for the pool at Camp T.N. Spencer, and the Edge Factor.

Adjourn

The meeting adjourned at 4:55 p.m.





Lauren Linker, Clerk to the Board