



CABARRUS COUNTY
BOARD OF COMMISSIONERS

2023 ANNUAL RETREAT

Cabarrus Arena
February 24-25, 2023

FRIDAY

FEBRUARY 24, 2023

4:00 p.m.	Welcome, Introductions and Overview
4:15 p.m.	Strategic Planning Kickoff <i>Geraldine Gardner, Executive Director, Centralina Regional Council</i>
6:00 p.m.	Break for Dinner
6:30 p.m.	Strategic Planning Kickoff, Continued
8:00 p.m.	Recess to February 25, 2023 at 8:00 a.m.

SATURDAY

FEBRUARY 25, 2023

8:00 a.m.	Strategic Planning Recap <i>Geraldine Gardner, Executive Director, Centralina Regional Council</i>
8:45 a.m.	Revaluation Update <i>David Thrift, Tax Administrator</i>
9:15 a.m.	FY23 Budget Update <i>Rosh Khatri, Budget Director</i> <i>Jim Howden, Finance Director</i>
9:30 a.m.	FY24 Budget Forecast <i>Rosh Khatri, Budget Director</i> <i>Jim Howden, Finance Director</i>
10:00 a.m.	Break
10:15 a.m.	Cabarrus County Schools <i>Dr. John Kopicki, Superintendent</i>
10:45 a.m.	Kannapolis City Schools <i>Kevin Garay, Superintendent</i>
11:15 a.m.	Rowan Cabarrus Community College <i>Dr. Carol Spalding, President</i>
11:45 p.m.	Break for Lunch
12:15 p.m.	Capital Improvement Plan <i>Rodney Harris, Deputy County Manager</i> <i>Kyle Bilafer, Assistant County Manager</i>
1:15 p.m.	Volunteer Fire Department Discussion
2:00 p.m.	Break
2:15 p.m.	Human Resources – Compensation/Health Insurance <i>Lundee Covington, Human Resources Director</i>
3:30 p.m.	Board Discussion
4:30 p.m.	Adjourn