



Cabarrus County Board of Commissioners
Budget Workshop · June 8, 2023 · 4:00 P.M.
Multipurpose Room 65 Church Street

Call to Order	4:00 p.m.	
Budget Book Yesenia Pineda	4:00 – 4:10 p.m.	
Technical Adjustment and Summary by Fund Rosh Khatri	4:10 – 4:25 p.m.	Pg. 2
Position Summary and New Positions Rosh Khatri	4:25 – 4:35 p.m.	Pg. 5
Cabarrus County Schools Dr. Kopicki and Carol Herndon <ul style="list-style-type: none"> • Funding Categories • Capital Outlay 	4:35 – 5:30 p.m.	Pg. 10
Fire Departments Tax Increase Request for FY 24 <ul style="list-style-type: none"> • Allen • Mt. Mitchell • Odell • Rimer 	5:30 – 6:00 p.m.	Pg. 11
Department of Human Services Lora Lipe <ul style="list-style-type: none"> • Assistance Programs 	6:00 – 6:30 p.m.	Pg. 18
General Board Discussion	6:30 – 7:30 p.m.	
Adjourn		