



CABARRUS COUNTY
BOARD OF COMMISSIONERS

2024 ANNUAL RETREAT

EMS Headquarters
February 23-24, 2024

FRIDAY, FEBRUARY 23, 2024

4:00 p.m.	Welcome, Introductions and Overview
4:15 p.m.	FY24 Budget Update <i>Jim Howden, Finance Director</i>
4:45 p.m.	Revaluation Update <i>David Thrift, Tax Administrator</i>
5:15 p.m.	Employee Compensation & Benefits <i>Lundee Covington, Human Resources Director</i>
6:00 p.m.	Break for Dinner
6:15 p.m.	Employee Compensation & Benefits, Continued <i>Lundee Covington, Human Resources Director</i>
7:15 p.m.	FY25 Budget Forecast and Board Priorities <i>Rodney Harris, Deputy County Manager</i>
Recess	Until February 24, 2024 at 8:00 a.m.

SATURDAY, FEBRUARY 24, 2024

8:00 a.m.	Rowan Cabarrus Community College <i>Dr. Carol Spalding, President</i>
8:30 a.m.	Kannapolis City Schools <i>Kevin Garay, Superintendent</i>
9:00 a.m.	Cabarrus County Schools <i>Dr. John Kopicki, Superintendent</i>
10:00 a.m.	Break
10:15 a.m.	FY25 Budget Forecast and Board Priorities, Continued <i>Rodney Harris, Deputy County Manager</i>
11:00 a.m.	Community Investment Fund Forecast and Project Prioritization <i>Rodney Harris, Deputy County Manager</i> <i>Kelly Sifford, Assistant County Manager</i> <i>Michael Miller, Director of Design & Construction</i>
11:45 p.m.	Break for Lunch
12:15 p.m.	Community Investment Fund Forecast and Project Prioritization, Continued
12:45 p.m.	Community Child Protection Team (CCPT)/Local Child Fatality Prevention Teams (CFPT) and DSS Director Updates/Discussion <i>Aalece Pugh, Assistant County Manager</i>
1:30 p.m.	Future of the Arena & Events Center <i>Board Discussion</i>
2:00 p.m.	Break
2:15 p.m.	Public Participation Policy <i>Board Discussion</i>
2:45 p.m.	Economic Development Policy <i>Board Discussion</i>
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