



CABARRUS COUNTY
BOARD OF COMMISSIONERS

2025 ANNUAL RETREAT
Government Center Multipurpose Room
February 21-22, 2025

FRIDAY, FEBRUARY 21, 2025

5:00 p.m.	Welcome, Introductions and Overview
5:15 p.m.	Employee Survey <i>Leisha DeHart Davis, School of Government</i>
5:45 p.m.	Community Survey <i>Kasia Thompson, Strategy Manager</i>
6:15 p.m.	Break for Dinner
6:45 p.m.	FY25 Budget Update <i>Mitzi Odell, Assistant Finance Director</i>
7:15 p.m.	FY26 Budget Forecast and Board Priorities <i>Rosh Khatri, Budget Director</i>
Recess	Until February 22, 2025 at 8:00 a.m.

SATURDAY, FEBRUARY 22, 2025

8:00 a.m.	Rowan Cabarrus Community College <i>Dr. Carol Spalding, President</i>
8:30 a.m.	Kannapolis City Schools <i>Dr. Chip Buckwell, Dr. Chris Triolo, and Mr. Scott Rodgers</i>
9:00 a.m.	Break
9:15 a.m.	FY26 Budget Forecast and Board Priorities, Continued/Q&A <i>Rosh Khatri, Budget Director</i>
9:45 a.m.	Community Investment Fund Forecast and Project Prioritization <i>Kelly Sifford, Deputy County Manager</i> <i>Michael Miller, Director of Design & Construction</i>
10:45 a.m.	Fee Study Presentation <i>Matt Love, Construction Standards Director</i> <i>Jacob Thompson, Chief Fire Marshal</i> <i>Susie Morris, Planning & Development Director</i>
11:45 p.m.	Break for Lunch
12:15 p.m.	Risk and Safety <i>Jon Bradley, Risk and Safety Director</i>
12:45 p.m.	USI Benefits Presentation
1:30 p.m.	Cabarrus County Schools <i>Dr. John Kopicki, Superintendent</i>
2:30 p.m.	Break
3:15 p.m.	Budget Guidance from BOC
	Closed Session: NCGS 143-318.11(a)(6) Personnel
Adjourn	