

## BOARD OF COMMISSIONERS REGULAR MEETING

## May 19, 2025 6:00 PM

### MISSION STATEMENT

THROUGH VISIONARY LEADERSHIP AND GOOD STEWARDSHIP, WE WILL ADMINISTER STATE REQUIREMENTS, ENSURE PUBLIC SAFETY, DETERMINE COUNTY NEEDS, AND PROVIDE SERVICES THAT CONTINUALLY ENHANCE QUALITY OF LIFE

## CALL TO ORDER BY THE CHAIRMAN

### **PRESENTATION OF COLORS**

## INVOCATION

Dan Marshall, Capital Ministries, Local Government Ministry

### A. APPROVAL OF THE AGENDA

1. BOC - Changes to the Agenda Pg. 4

### B. BOARD ORGANIZATION

- 1. Board of Commissioners Election of the Chair Pg. 6
- 2. Board of Commissioners Election of the Vice Chair Pg. 8

### C. INFORMAL PUBLIC COMMENTS

D. OLD BUSINESS

### E. CONSENT AGENDA

(Items listed under consent are generally of a routine nature. The Board may take action to approve/disapprove all items in a single vote. Any item may be withheld from a general action, to be discussed and voted upon separately at the discretion of the Board.)

- 1. Active Living and Parks Matching Incentive Grant Requests Pg. 10
- 2. Board of Commissioners Approval or Correction of Meeting Minutes Pg. 14
- Board of Commissioners Resolution Amending the Board of Commissioners' 2025 Meeting Schedule Pg. 30

- 4. Board of Elections Preliminary Approval of Upgrade of Elections Equipment Pg. 35
- 5. County Manager Transfer of Properties to Cabarrus County Schools Pg. 41
- 6. Juvenile Crime Prevention Council FY 2025-26 County Funding Plan and Annual Certification Pg. 54
- 7. Library Budget Amendment Pg. 72
- 8. Sheriff's Office Acceptance of K9 American Kennel Club Grant Funds Pg. 75
- 9. Social Services Home and Community Care Block Grant Pg. 78
- 10. Tax Administration Refund and Release Reports April 2025 Pg. 81
- 11. Tourism Authority FY 2026 Budget Pg. 95
- 12. Veterans Services Grant Acceptance Pg. 112
- 13. Veterans Services Memorial Day 2025 Proclamation Pg. 115

## F. APPOINTMENTS TO BOARDS AND COMMITTEES

- 1. Boards and Committees Appointment Early Childhood Task Force Advisory Board Pg. 118
- 2. Boards and Committees Appointment Early Childhood Task Force Advisory Board Pg. 122
- 3. Boards and Committees Appointment Early Childhood Task Force Advisory Board Pg. 126
- 4. Boards and Committees Removal Nursing Home Community Advisory Committee Pg. 130
- 5. Boards and Committees Appointment Senior Centers Advisory Council Pg. 134
- 6. Boards and Committees Appointment Senior Centers Advisory Council Pg. 138
- 7. Boards and Committees Appointment Senior Centers Advisory Council Pg. 142
- 8. Boards and Committees Appointment Senior Centers Advisory Council Pg. 146
- 9. Boards and Committees Appointment Senior Centers Advisory Council Pg. 150
- 10. Boards and Committees Appointment Senior Centers Advisory Council Pg. 154

## G. NEW BUSINESS

- 1. Board of Commissioners Cabarrus County Sports Hall of Fame Pg. 158
- 2. County Manager Presentation of the FY26 Recommended Budget Pg. 160

## H. REPORTS

- 1. BOC Receive Updates From Commission Members Who Serve As Liaisons To Municipalities Or On Various Boards/Committees Pg. 162
- 2. BOC Request for Applications for County Boards/Committees Pg. 163
- 3. Budget Monthly Budget Amendment Report Pg. 176
- 4. Budget Monthly Financial Update Pg. 183
- 5. Communications and Outreach Monthly Summary Report Pg. 189
- 6. County Manager Monthly Building Activity Reports Pg. 193
- 7. EDC April 2025 Monthly Summary Report Pg. 201
- 8. Super Cab Co Monthly Report Pg. 203

### I. GENERAL COMMENTS BY BOARD MEMBERS

## J. WATER AND SEWER DISTRICT OF CABARRUS COUNTY

## K. CLOSED SESSION

1. Closed Session - Pending Litigation and Economic Development Pg. 210

## L. RETURN TO OPEN SESSION

## M. ADJOURN

In accordance with ADA regulations, anyone who needs an accommodation to participate in the meeting should notify the ADA Coordinator at 704-920-2100 at least forty-eight (48) hours prior to the meeting.



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

## AGENDA CATEGORY:

Approval of the Agenda

**SUBJECT:** BOC - Changes to the Agenda

**BRIEF SUMMARY:** A list of changes to the agenda is attached.

**REQUESTED ACTION:** Recommended Motion:

Motion to approve the agenda as amended.

**EXPECTED LENGTH OF PRESENTATION:** 1 Minute

**SUBMITTED BY:** Lauren Linker, Clerk to the Board

## BUDGET AMENDMENT REQUIRED: No

## COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

## ATTACHMENTS:

Changes to the Agenda



## CABARRUS COUNTY BOARD OF COMMISSIONERS CHANGES TO THE AGENDA May 19, 2025

## ADDITIONS:

Board Organization B-1 Board of Commissioners - Election of the Chair B-2 Board of Commissioners - Election of the Vice Chair



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

## AGENDA CATEGORY:

**BOARD ORGANIZATION** 

## SUBJECT:

Board of Commissioners - Election of the Chair

## **BRIEF SUMMARY:**

The Board of Commissioners will elect the Chair to hold the position until the December, 2025 Regular Meeting at which time the Board will hold the annual organizational meeting per NCGS 153A-39(2).

## **REQUESTED ACTION:**

Recommended Motion:

Motion to appoint \_\_\_\_\_\_ to hold the position of Chair of the Cabarrus County Board of Commissioners until the December, 2025 Regular Meeting.

## **EXPECTED LENGTH OF PRESENTATION:**

5 Minutes

**SUBMITTED BY:** On behalf of the Board of Commissioners

## BUDGET AMENDMENT REQUIRED: No

## COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

## AGENDA CATEGORY:

**BOARD ORGANIZATION** 

## SUBJECT:

Board of Commissioners - Election of the Vice Chair

## **BRIEF SUMMARY:**

The Board of Commissioners will elect the Vice Chair to hold the position until the December, 2025 Regular Meeting at which time the Board will hold the annual organizational meeting per NCGS 153A-39(2).

## **REQUESTED ACTION:**

Recommended Motion:

Motion to appoint \_\_\_\_\_\_ to hold the position of Vice Chair of the Cabarrus County Board of Commissioners until the December, 2025 Regular Meeting.

## **EXPECTED LENGTH OF PRESENTATION:**

5 Minutes

**SUBMITTED BY:** On behalf of the Board of Commissioners

# BUDGET AMENDMENT REQUIRED: No

## COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

### AGENDA CATEGORY:

Consent Agenda

#### SUBJECT:

Active Living and Parks - Matching Incentive Grant Requests

#### BRIEF SUMMARY:

Active Living and Parks (ALP) has a Matching Incentive Grant Program that provides seed money for civic, community and school groups to construct, improve or acquire recreational and park facilities in Cabarrus County. The grants will fund up to 50% of a project.

The Active Living and Parks Commission reviewed two requests totaling \$16,209.00 at their March 20, 2025, meeting. The Commission unanimously recommended awarding these community projects in full.

ORGANIZATION	PROJECT	PRIORITY RATING
Weddington Hills	Outdoor	Moderate- New support facilities for recreation opportunities
PTO	Seating	
	Area	
Mt. Pleasant	Outdoor	Moderate– New support facilities for recreation opportunities
Dixie Youth	Storage	
Baseball	Building	
REQUEST	\$16,209.00	
TOTAL		

### **REQUESTED ACTION:**

Recommended Motion:

Motion to approve the Matching Incentive Grant requests recommended by the Active Living and Parks Commission for FY25 and the related budget amendment.

### EXPECTED LENGTH OF PRESENTATION:

#### SUBMITTED BY:

Byron Haigler, Assistant Active Living and Parks Director Rae L. Moore, Active Living and Parks Project/ Event Manager

## BUDGET AMENDMENT REQUIRED:

Yes

### COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

#### ATTACHMENTS:

- Budget Amendment
- Additional Information

### **Budget Revision/Amendment Request**

Date: 5/19/2025	Amount:	
Dept. Head: Londa Strong	Department:	Active Living & Parks
Internal Transfer Within Department	Transfer Between Departments/Funds	Supplemental Request
	/ for civic and community groups to construct, improve or acquire rec Idget to two different organizations, whose applications were recomr	

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	In	crease Amount	De	ecrease Amount	Re	vised Budget
001	9	8110-9831	Matching Grants - Unassigned Funds	\$ 100,000.00	\$	-	\$	100,000.00	\$	-
001	6	8110-6813	Matching Grants - Unassigned Funds	\$ 50,000.00	\$	-	\$	50,000.00	\$	-
001	9	8110-9831-0154	Matching Grants - Unassigned Funds	\$ -	\$	83,791.00	\$	-	\$	83,791.00
001	6	8110-6813-0154	Matching Grants - Unassigned Funds	\$ -	\$	41,895.00	\$	-	\$	41,895.00
001	9	8110-9831-0217	Matching Grants - Weddington Hills PTO	\$ -	\$	9,195.00	\$	-	\$	9,195.00
001	6	8110-6813-0217	Matching Grants - Weddington Hills PTO	\$ -	\$	4,598.00	\$	-	\$	4,598.00
001	9	8110-9831-0084	Matching Grants - Mt. Pleasant Youth Baseball	\$ -	\$	7,014.00	\$	-	\$	7,014.00
001	6	8110-6813-0084	Matching Grants - Mt. Pleasant Youth Baseball	\$ -	\$	3,507.00	\$	-	\$	3,507.00

#### **Budget Officer**

County Manager

Approved

Denied

□ Approved

. . .

Denied

Signature

Sianature

#### **Board of Commissioners**

Approved

Denied

Signature

**-** ·

Page 12

#### FY25 Cabarrus County ALP MIG Summary

Organization	Project Title	Request	Complete	Priority Level	Recommended
Weddington Hills PTO	Outdoor Seating	\$9,195.00	Yes	Moderate	Yes
Mt. Pleasant Dixie Youth Baseball	Outdoor Storage Building	\$7,014.00	Yes	Moderate	Yes
FY25 MIG Available Funds	\$100,000.00				
Applicant(s) Request Total	\$16,209.00				
Remaining FY25 Funds	\$83,791.00				



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

## AGENDA CATEGORY:

Consent Agenda

**SUBJECT:** Board of Commissioners - Approval or Correction of Meeting Minutes

**BRIEF SUMMARY:** The following meeting minutes are provided for correction or approval:

February 21, 2025 (Budget Retreat) February 22, 2025 (Budget Retreat) March 10, 2025 (Work Session)

## **REQUESTED ACTION:**

Recommended Motion:

Motion to approve the aforementioned meeting minutes as presented.

## **EXPECTED LENGTH OF PRESENTATION:**

SUBMITTED BY: Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED: No

## COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

## ATTACHMENTS:

- **D** February 21, 2025 Budget Retreat Draft Minutes
- b February 22, 2025 Budget Retreat Draft Minutes
- March 10, 2025 Work Session Draft Minutes

The Board of Commissioners for the County of Cabarrus met for a Board Retreat in the Multipurpose Room at the Cabarrus County Governmental Center in Concord, North Carolina at 5:00 p.m. on Friday, February 21, 2025.

Present - Chairman: Vice Chair: Commissioners:	Christopher A. Measmer Laura B. Lindsey Larry G. Pittman Kenneth M. Wortman
Absent:	Lynn W. Shue

Staff present were Kelly Sifford, Deputy County Manager; Aalece Pugh, Assistant County Manager; Lauren Linker, Clerk to the Board; department heads and other county staff.

The meeting was called to order at 5:00 p.m.

#### Welcome, Introductions and Overview

Chairman Measmer welcomed staff and participants to the meeting and provided an overview of the agenda.

#### Employee Survey

Ashley Dobbins, Interim Human Resources Director, provided a brief overview of the employee survey. She then introduced Leisha DeHart Davis, University of North Carolina School of Government, who presented a PowerPoint presentation. Information included:

- About Local Government Workplace Initiative (LGWI) at the UNC School of Government
  - o UNC SOG Program since 2012 (KU prior to 2004)
  - o Help local governments
  - o Surveys, interviews, focus groups, analysis of HR data
  - o 40 local government organizations, nearly 21k employees
     surveyed
- Trends Across the NC Local Government
  - o Pay and benefits
    - 87% of NC local government survey respondents are planning pay and benefit increases in 2025 to remain competitive (NCLM and NCACC)
      - LGWI partners:
        - Guilford County
        - Catawba County
        - City of Concord
          - City of Thomasville
  - o Burnout
  - o Citizen Incivility
- 2024 Survey Overview and Results
  - o Response rate 87% (up 1% from 2022)
  - o Conducted last two weeks of October 2024
  - o All departments participated
- Response Rates by Department
  - Top 10 Survey Improvements from 2022 (Summary)
    - o 11 highlights
      - High number of highlights
      - Strong communication, respect, and teamwork
      - o 4 Hotspots
        - Low number of hotspots
        - Silence, citizen incivility, and emotional exhaustion common hotspots in local government
    - o 5 Mixed Results
      - Mostly positive
- Conclusion
  - Cabarrus County acted in response to employees after 2022 workplace climate survey
  - o 2024 survey results indicate measurable progress in employee morale and satisfaction

A discussion ensued. During discussion, Ms. Davis and Ms. Dobbins responded to questions from the Board.

#### Community Survey

Kasia Thompson, Strategy Director, presented a PowerPoint presentation titled "COMMUNITY SURVEY Customer Service Findings". Items included:

- COMMUNITY SURVEY: Customer Service Findings
  - Accuracy of information and assistance given
  - o How easy they (staff) were to contact
  - o How quickly County staff responded
  - 0 How well your issue was handled
- About the COMMUNITY SURVEY •
  - o ETC Institute is a National Leader in Market Research
    - o Purpose
      - To objectively assess resident satisfaction with the delivery of services and to measure trends from previous surveys
      - To compare the County's performance with residents regionally and nationally
      - To help determine priorities for the community using Importance-Satisfaction Analysis
    - o Methodology
      - Survey Description
        - $7^{\rm th}$  Survey conducted for the county by ETC ٠
        - 6-page survey
        - Included many of the same questions and NEW questions to address current priorities
        - Method of Administration
          - By mail and online to a random sample of households in the county (2,000 households)
          - Each survey took approximately 15-20 minutes to complete
        - Sample Size
          - 465 completed surveys (400 responses meets scientific need)
          - Margin of error is at least +/- 4.5% at the 95% level of confidence (will decrease with a larger sample size)
  - o Location of Survey Respondents
  - o 2022 Survey: Needs Question
  - o Survey Considerations
    - Administration
    - We listened
  - o Opportunities
    - Skip the survey this year
    - Administer the community survey this fiscal year, using a format similar to past versions
    - Administer the community survey this fiscal year, using a shorter survey focused on areas the County Government has direct control of
    - Explore ongoing, non-scientific surveys and feedback loops

There was discussion throughout the presentation. During the discussion, Ms. Thompson, Kelly Sifford, Deputy County Manager; Lauren Linker, Clerk to the Board; and Todd Shanley, Chief Information Officer, responded to questions from the Board.

#### FY25 Budget Update

Mitzi Odell, Deputy Finance Director, presented a PowerPoint presentation titled "FY24 Financial Update". Information included:

- Fiscal Year As of January 31, 2025
  - Current Budget: \$396.2 million 0 o Current revenues: \$314.7 million
  - o Current expenses: \$223.5 million
- - FY25 Revenues: Current Property Taxes o Budget for FY2025: \$268.7 million
    - o Collections FY2025 (As of 12/31/24): \$258.3 million
    - o Estimating a 98.5% collection rate for the year
    - Estimated property taxes for FY2025: \$268 million 0
- FY25 Revenues: Sales Taxes
  - o Budget for FY25: \$74.3 million

Page 17

- Projection of total collections for FY25: \$77 million (based on the first five months of collection data)
- o Estimated revenues for FY25: \$2.7 million over budget
- o Growth rate is flat to a slight increase over last year
- FY25 Revenues: Major Fees
  - o Ambulance Fees \$8.3 million budget
    - As of January 2025 \$4.8 million. Projection \$8.3 million
    - o Register of Deeds \$3.2 million budget
      - As of January 2025 \$2.4 million. Projection \$4.1 million
    - o Construction Standards \$5.4 million budget
      - As of January 2025 \$3.4 million. Projection \$5.8 million
- FY25 Personnel Expenditures Summary
  - o Capital purchases (vehicles, equipment, technology)
    - As of January 2025 73.9% of budget is spent or encumbered
  - All debt, transfers to other funds and education expenditures are anticipated to equal budget
  - o Salaries and benefits expenditures are currently at \$78.4 million
  - o Estimated to be \$9.9 million under the \$151.2 million budget.
    Lapsed salaries, timing of new hires account for most of the unexpended budget
- FY25 Expenditures Summary
  - o In FY22, and FY23 and FY24 we've spent 92%, 90%, and 93% respectively of each budget
  - o Estimated to be around 95% of FY25 budget

A discussion ensued throughout the presentation. During discussion, Ms. Odell, and Jimmy Lentz, Emergency Medical Services Chief, responded to questions from the Board.

#### Dinner Break

The Board and staff took a dinner break at 6:00 p.m. The meeting resumed at 6:45 p.m.

#### FY26 Budget Forecast and Board Priorities

Rosh Khatri, Budget Director, presented a PowerPoint presentation titled "FY26 Budget Forecast". Information included:

• Revenue Forecast - As of January 31, 2025							
Revenue	FY25 Adopted	FY26 Projected	Difference				
Property Tax	\$269,281,057	\$275,094,132	\$5,813,075				
Sales & Other Taxes	48,589,000	49,039,740	450,740				
Intergovernmental	30,850,528	31,648,493	797,965				
Permits & Fees	8,897,350	9,548,350	651,000				
Sales & Services	17,202,857	18,978,848	1,775,991				
Investment	4,500,000	4,500,000	-				
Miscellaneous	793,444	1,020,737	227,293				
TOTAL	380,114,236	389,830,300	9,716,064				
• Europaca							

Expenses

o Expenditures 91/92 Salary & Benefits Summary

Expense Category	FY25 Adopted	FY26 Proposed	Difference
Salaries (Full Time, Part Time, Other)	102,785,445	107,236,674	4,451,229
Overtime	2,028,980	2,607,253	578,273
Insurance (Health, Vision, Life)	15,395,205	19,403,231	4,008,026
Social Security	6,228,452	6,533,009	304,557
Medicare	1,460,032	1,533,741	73,709
Retirement	13,520,235	14,993,689	1,473,454
401k Contribution	4,851,907	5,093,111	241,204
Workers' Compensation	2,311,649	2,419,842	108,193
Other Benefits	1,177,852	1,614,566	436,714
TOTAL	149,759,757	161,435,116	11,675,359

• Salary & Benefits Adjustments

- o Annual cost of living adjustment (COLA) based on 1% for FY26 for all employees
- o Merit pay based on performance of 0-4% on service date
- o Annualized cost of recent market study adjustments
- o Additional cost of \$5.6 million
- Healthcare
  - o Maintain same benefits as prior year
    - o Additional cost of \$4 million
      - FY 2025 Estimated Shortfall \$2 million
      - FY 2026 Cost Increase \$2 million
  - Retirement Rate Adjustments
    - o Employer contribution for each employee is controlled by the State
    - o Contribution rates going from 13.60% to 14.39% for nonlaw enforcement (estimate)
    - o Contribution rate going from 15.1% to 16.04% for law enforcement (estimate)
    - o Additional cost of \$1.5 million
- Continuation General Costs (93-Supplies)
  - o Increase/(Decrease) in costs include:
    - Circulation stock (Library) \$148,000
    - Food (Detention Center etc.) \$123,500
    - Minor Technology & Equipment \$85,168
    - Net additional cost of \$356,665
- Continuation General Costs (96-Other services & charges)
  - o Increase/(Decrease) in costs include:
    - Insurance & Bonds (Restore FY 25 one-time deferral) \$1,966,677
    - Election Expense \$224,935
    - Medical Consultants \$76,000
    - Net increase in costs of \$2,240,608
- Continuation General Costs (97-Contributions to other funds or activities)
  - o Increase/(Decrease) in costs include:
    - Education Partners (Estimated at 4.5%) \$5,121,119
      - Cabarrus County Schools
      - Kannapolis City Schools
      - Rowan-Cabarrus Community College
      - Cabarrus Health Alliance (Continuation Request) \$609,219
      - Economic Incentive Grants \$530,000
      - Contribution to Community Investment Fund (\$1,856,242)
    - WeBuild Concord (FY25 one-time allocation) (\$2,000,000)
      - Net increase in costs of \$2,588,727
  - Continuation General Costs (98-Capital Outlay)
    - o Increase/(Decrease) in costs include:
      - Matching Grants (\$283,816)
      - Equipment & Furniture (\$609,219)
      - Motor Vehicles (\$716,467)
      - Net decrease in costs of (\$1,269,402)
- Summary Recap
  - o Revenues FY26 Projected \$389,830,300
  - o Expenditures FY26 Projected \$395,646,218
  - o Surplus/(Deficit) FY26 Projected (\$5,815,918)
- Pending Requests

- o Cabarrus County Schools Continuation and Expansion
- o Kannapolis City Schools Continuation and Expansion
- o Rowan-Cabarrus Community College Continuation and Expansion
- General Fund Forecast Continuation at 57.6 cents Five-Year Outlook
- Expansion Request Summary
- Expansion Requests Other
- Expansion Requests New Positions
- Expansion Requests Reclassifications
- Closing the Gap
- Remaining Budget Calendar

There was discussion throughout the presentation. During discussion, Mr. Khatri; Sheriff Van Shaw; David Thrift, Tax Administrator; Kelly Sifford, Deputy County Manager; Londa Strong, Active Living and Parks Director; Jason Burnette, Emergency Management Director; Susie Morris, Planning and Zoning Director; and Suzanne Moose, Health and Human Services Business Director; responded to questions.

Chairman Measmer expressed appreciation to Kelly Sifford, Deputy County Manager, for all her efforts and dedication.

#### Recess

The meeting recessed at 8:30 p.m. until 8:00 a.m. Saturday, February 22, 2025, in the Multipurpose Room at the Cabarrus County Governmental Center, Concord, North Carolina.

Lauren Linker, Clerk to the Board

The Board of Commissioners for the County of Cabarrus met for a Board Retreat in the Multipurpose Room at the Cabarrus County Governmental Center in Concord, North Carolina at 8:00 a.m. on Saturday, February 22, 2025.

Present - Chairman:	Christopher Measmer
Vice Chair:	Laura Lindsey
Commissioners:	Larry G. Pittman
	Kenneth M. Wortman

Absent -

Lynn Shue

Also present were Kelly Sifford, Deputy County Manager; Aalece Pugh, Assistant County Manager; Lauren Linker, Clerk to the Board; Additional department heads were present as well as other county departments.

The meeting was called to order at 8:00 a.m.

#### Rowan-Cabarrus Community College

Dr. Carol Spalding, Rowan-Cabarrus Community College (RCCC) President, presented a PowerPoint presentation titled "Cabarrus County Update". Topics included:

- Mission
- Vision
- 2023-2028 Strategic Plan Themes
  - o Learn
  - o Engage
  - o Innovate
  - o Lead
  - o Belong
- 2024-2025 Enrollment Numbers
  - o Best Results, Best Growth
    - o Enrollment 54% of Rowan-Cabarrus' curriculum enrolled students are from Cabarrus County
    - o Institutional Profile
    - o Continuing Education 2023-2024 Enrollment
  - o 298 companies served
    - o 57,609 total registrations
    - o 1,587 Graduates 46% were from Cabarrus County
- Year in Review
  - o Nationally recognized
    - Top 3 in exemplary CEO/Board Relationship
    - Top 5 in outstanding college/corporate partnership
    - Top 150 in the Aspen Prize (for community college excellence)
  - o College Station average 46 clients per day service by students
  - Cabarrus Business & Technology Center awarded \$1.25 million to upfit space to add to the automotive program in Cabarrus County
  - o South Campus

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- Welding increased from 11 to 81 students enrolled with 19 students on the waiting list
- Basic law enforcement training (BLET)
- Emergency Medical Services (EMS)/Emergency Medical Technician (EMT)
- Certified Nurse Aide
- Dr. Carol S. Spalding Advanced Technology Center
  - Transferable engineering degree, cybersecurity, mechatronics and more
  - 34% increase in students service through the global western hemisphere training site from Okuma
  - 108 students trained in the RJG National Plastic Injection Molding Training Center, serving 47 national companies
- Biotechnology Building: Nursing and BioWork
  - Served over 211 students annually in three nursing programs
  - 101 graduates since 2023
- o Work-Based Learning Success
- o Small Business Center and Retail Lab
- o New Second Chance Program at Cabarrus County Detention Center
- o Apprenticeship program
- o Public Service training for Cabarrus County
- Where We're Headed

- o AI Center of Excellence
- Strategic Priorities
  - Land Acquisition 0
    - Renovating Current South Campus Buildings 0
    - o Constructing a New Workforce Innovation Center

A discussion ensued. During discussion, Dr. Spalding responded to questions from the Board.

Tara Trexler, Rowan-Cabarrus Community College, Chief Financial Officer; Jonathan Chamberlin, Rowan-Cabarrus Community College, Chief of College Environment; and Sarah Devlin, Rowan-Cabarrus Community College, Chief Officer of Governance, were in attendance.

#### Kannapolis City Schools

Mr. Todd Adams, Kannapolis City Schools Board of Education Chair introduced fellow board members, Anita Parker and Brenda McCombs who were in attendance. He then introduced Dr. Chip Buckwell, Kannapolis City Schools (KCS), Superintendent, who introduced Chris Triolo, Kannapolis City Schools Assistant Superintendent, and Scott Rodgers, Kannapolis City Schools Director of Operations and Maintenance. Dr. Buckwell, Mr. Triolo, and Mr. Rodgers presented a PowerPoint presentation that included the following topics:

- Vision
- Mission •
- KCS Four Pillars
  - o Culture
    - o Core instruction
    - o Support and interventions
    - o Multiple measures of success
  - 2020-2025 Strategic Plan
- 2024-25 Areas of Focus/Goals
  - o Instruction
    - o Supplements and staff retention
    - Safety 0
    - o KMS transition
    - o Facilities and growth
- Who Are We
- Background on Funding Categories
- Background on Cabarrus County Funding •
  - o Instructional services
  - Academics 2023-25 Goals 0
    - Big Rocks 2024-35
      - Engaging and aligned core
      - . Data drives problem solving and decision maker
      - Student-centered inclusive culture •
      - Parent and community partnerships
    - Technology 0
- Small Capital Projects .
- CIP/Deferred Maintenance Projects
- Large Capital Projects
- Our Process
  - o Internal Planning and communication
- Legislative Priorities
- What's Next?
  - o Reductions and Efficiencies
- Challenges for FY2026
- Themes for FY2026
- FY 2026 Priorities

A discussion ensued. During discussion, Dr. Buckwell and Mr. Adams responded to questions from the Board.

#### Break

The Board and staff took a short break at 9:52 a.m. The meeting resumed at 10:00 a.m.

#### FY26 Budget Forecast and Board Priorities, Continues/Q&A

Moved to be included with "Budget Guidance from BOC".

#### Community Investment Fund Forecast and Project Prioritization

Kelly Sifford, Deputy County Manager, and Michael Miller, Design and Construction Director, presented a PowerPoint presentation, "Open Construction Projects and Priorities," that included the following:

- Projects Underway
  - o Behavioral Health Center
    - o Afton Library and Active Living Center
    - o Governmental Center Basement Renovation
    - o The Cabarrus County Department of Social Services at Progress Place
- Adopted FY2024-2025 CIP
  - o Debt Funded Projects
  - o Known Projects Pending Prioritization
- Future County CIP Projects Prioritized by Staff and/or Board of Commissioners
  - o Frank Liske Park Second Entrance
  - o Vietnam Veterans Park Boardwalk
  - o Animal Shelter Replacement
  - o Concord Library Renovations
- FY25 Capital Improvement Plan (CIP) PayGo Projects
- CIP Fund Debt Capacity

There was discussion throughout the presentation. During discussions, Ms. Sifford, Mr. Miller and Sheriff Van Shaw responded to questions from the Board.

#### Fee Study Presentation

Matt Love, Construction Standards Director; Jacob Thompson, Fire Marshal; and Susie Morris, Planning and Development Director, provided a presentation titled "2024 Development Services Fee Study Update", which included the following:

- Departments:
  - o Construction Standards
  - o Planning and Development
  - o Fire Marshal's Office

Construction Standards

- A-2 (restaurants and banquet halls) complete
  - B (offices, medical, professional, etc.) upfit
  - R-2 (multi-family) complete
- S-1 (moderate hazard) shell
- R-3 Custom or model single family dwelling
- R-3 Single family repeat
- R-3 Single family duplex
- R-3 Single family townhome
- R-3 Single family remodel/upfit
- Miscellaneous Items
- MPE Items
- Timeline

Fire Marshal's Office

- Areas of Responsibility Related to Fees and Fines
- Key Findings and Considerations
- What Is Our Goal
- 2024 Identified New Fees and Fines
- Examples of Possible Increases
- Possible Options

Planning and Development

 $% \mathbb{R}^{2}$  Ms. Morris reviewed the following items connected to Planning and Development:

- History of Planning and Zoning structure and fees
- Fee utilization
- Permits
- Cost recovery

There was discussion throughout the presentation. During discussions, Kelly Sifford, Deputy County Manager, Mr. Love, Mr. Thompson and Ms. Morris responded to questions from the Board.

#### Lunch Break

The Board and staff took a lunch break at 11:52 a.m. The meeting resumed at 12:33 p.m.

#### Risk and Safety

Jon Bradley, Risk and Safety Director, presented a PowerPoint presentation titled "FY2026 Risk Management Requests/Updates" to include the following topics:

- Third-Party Administration (TPA) Services
- Change

•

- TPA Options Explored
  - Best Option for Cabarrus 0 SCA
    - o PMA
- SCA Comp One Additional Value
- Pricing
- Legal Fees
- Proposed Plan of Action

Chairman Measmer responded that he was okay with making the change of the third-party provider.

- Mr. Bradley continued the presentation, which included the following:
  - Americans with Disabilities Act Transition Plan
  - Examples of Transition Plans •
  - Cabarrus County Currently

    - o Facility assessmentso New buildings not necessary
    - o Revising grievance policy
    - Revising ADA Policy 0
    - o Revising accommodation form
    - o Currently monthly training with disability rights and resources for county employees
  - Website
  - Estimated Pricing Options
  - Disability Rights and Resources

#### **USI Benefits Presentation**

Johanna Ray, Health and Wellness Manager, provided an introduction. Larry Reece, USI, Senior Vice President, and Lynda Clyne, Senior Account Executive, presented a PowerPoint presentation titled Medical/Rx & Dental Renewal. Topics included the following:

- Medical/Rx Renewal, Plan Design & Employee Contributions (payroll deductions)
- Plan Design Value
- Medical/Rx Projections for FY26
- What's Driving Medical/Rx Claims Cost
- Strategies for Future Cost Savings Medical/Rx
- Highlights of Cabarrus County's Medical/Rx Program
- Dental Plan, 100% voluntary for Employees

There was discussion throughout the presentation. During discussions, Mr. Reece, Ms. Clyne, Todd Shanley, Chief Information Officer, and Kelly Sifford, Deputy County Manager, responded to questions from the Board.

#### Cabarrus County Schools

Rob Walter, Cabarrus County Schools Board of Education Chairman, provided opening comments. Dr. John Kopicki, Cabarrus County Schools (CCS) Superintendent and Phillip Penn, Chief Financial Officer, presented a PowerPoint presentation discussing the following matters:

- Who are we
  - o Mission
  - o Vision
- Core Commitments
- Commitments in Action
- Demographics
- Enrollment
- Strategic Priorities
  - o Student Wellness
  - o Teaching and Learning
  - o Diverse Talent Pipeline
  - o Early Learning
  - o Technology-Enhanced Learning
- o Community AlignmentAllocation of Local Funds
- Allocation of Local Funds
- Budget Resolution Funding Sources
- Strengthening Education Funding
- Cabarrus County Schools Capital Updates
  - o Construction projects completed over the last 10 years
  - o FMD capital outlay projects completed over the last 10 yearso 2022-2023 CCS capital plan projects
  - o 2024-2025 CCS capital plan projects
  - o FY '25 FMD Deferred Maintenance Projects
- Replacement Elementary School Project
- Opportunity School Project
- Mary Frances Wall Pre-K Project
- Northwest Cabarrus High School project
- 2024-2025 FMD HVAC Renovations
- 2024-2025 FMD Roof Replacements
- Cabarrus County Schools Board of Education Legislative Priorities

There was discussion throughout the presentation. During discussions, Dr. Kopicki, Mr. Penn and Kelly Sifford, Deputy County Manager, responded to questions from the Board.

Cabarrus County Schools Board of Education members, Greg Mills; Pam Escobar; Catherine Moore and Sam Treadway were in attendance.

#### Break

The Board and staff took a short break at 2:36 p.m. The meeting resumed at 2:50 p.m.

#### Budget Guidance from BOC

Kelly Sifford, Deputy County Manager, and Rosh Khatri, Budget Director, provided a review of budgets from FY2020-21 through FY2024-2025 by function (CIF and General Funds).

Ms. Sifford requested feedback from the commissioners to continue building the budget for next fiscal year.

A discussion ensued.

#### Closed Session: NCGS 143-318.11(a)(6) Personnel

None.

#### Adjourn

**UPON MOTION** of Vice Chair Lindsey, seconded by Commissioner Pittman and unanimously carried, the meeting adjourned at 3:29 p.m.

Lauren Linker, Clerk to the Board

The Board of Commissioners for the County of Cabarrus met for an Agenda Work Session in the Commissioners' Meeting Room at the Cabarrus County Governmental Center in Concord, North Carolina at 5:00 p.m. on Monday, March 10, 2025.

Public access to the meeting could also be obtained through the following means:

]	ive	broadcas	t at	5:00	p.m.	on	Channel	22
ł	nttp:	s://www.y	outu	be.com	m/caba	arrı	uscounty	
ł	nttp:	s://www.c	abar	rusco	unty.	us/0	cabcotv	

Present - Chairman:	Christopher A. Measmer
Vice Chairman:	Laura B. Lindsey
Commissioners:	Larry G. Pittman
	Kenneth M. Wortman
	Lynn W. Shue (by electronic means)

Also present were: Kelly Sifford, Deputy County Manager; Aalece Pugh, Assistant County Manager; Daniel Peterson, County Attorney and Lauren Linker, Clerk to the Board.

Commissioner Pittman provided the invocation.

#### 1. Call to Order

Chairman Measmer called the meeting to order at 5:00 p.m.

#### 2. Approval of Agenda

ADDITIONS:

Discussion Items For Action 4.5 Fire Marshal - Fire District Change - Freeman Property

4.6 Fire Marshal - Fire District Change - Wallace Property

4.7 IT - Emergency Telephone (911) - Budget Amendment To Transfer Funds Back To The General Fund To Track Project Expenditures

4.8 IT - Emergency Telephone System (911) Fund - Reimburse The Emergency Telephone System Fund For A Purchase That Was Not Eligible With 911 Funds

Return to Open Session 7.1 BOC - Consider Appointment Of County Manager

7.2 BOC - Consider The Employment Agreement For The County Manager

**UPON MOTION** of Vice Chair Lindsey, seconded by Commissioner Wortman and unanimously carried, the Board approved the agenda as amended.

#### 4. Discussion Items - For Action

#### 4.1 BOC - Appointments to Boards and Committees

Chairman Measmer advised information for March appointments to boards and committees has been provided to the commissioners. He asked if anyone had any questions, comments, or concerns regarding the upcoming requests.

#### 4.2 County Manager - Cabarrus County Schools Central Cabarrus Roof Replacement

Phil Penn, Cabarrus County Schools (CCS), Chief Financial Officer, and Chuck Taylor, Cabarrus County Schools (CCS), Director of Facilities and Maintenance, reported Central Cabarrus High School needs a new roof. CCS has pulled all available funds from other projects to cover the cost. However, there is a short fall. It is requested to use funds from the Public-School Building and Renovation Fund (lottery funds) to cover the short fall. A PowerPoint presentation was presented to include the following information:

- Why is this Critical Now
- Bidding History
- Current Funding Gap
- Alternative Funding: Sweep Available Funds in Other Projects
- Alternative Funding: State Lottery Funds
- Proposal Summary

A discussion ensued. During discussion, Mr. Penn and Mr. Taylor responded to questions from the Board.

# 4.3 Department of Human Services (DHS) - Transportation 5310 Elderly and Handicap Grant

Charles Ratliff, Transportation Manager, requested to apply for 5310 transportation elderly and handicap grant funds. Staff plans to apply for \$260,000 for transportation; a 50% county match will be required. They also plan to apply for 25,000 from the capital side of the grant; an 80/20 county match will be required. The total amount from the County will be \$135,000.

Suzanne Moose, Business Services Division Director, was in attendance.

# 4.4 Department of Social Services (DSS) - Seniors' Health Insurance Information Program (SHIIP) Funding Increased

Tammy Bare, Adult and Aging Services Program Administrator, and Susan Domann, Adult and Aging Services Supervisor, presented a budget amendment for consideration for the higher-than-expected funds received for the Senior Health and Insurance Information Program events.

#### 4.5 Fire Marshal - Fire District Change - Freeman Property

Jacob Thompson, Fire Marshal, presented a request from the property owners at 451 Pine Grove Church Rd. Concord NC, 28025 to move their property back into the Flowes Store Fire District as the result of the district realignment in 2022. A technical correction due to non-existing road will also be needed. Financial impacts of the change would be a reduction of \$620.33 Harrisburg Rural Fire District and an increase of \$413.55 to Flowes Store Fire District. The difference is due to a difference in fire tax rates for the areas involved. A Public Hearing will be required at the Board of Commissioners' April Regular Meeting.

#### 4.6 Fire Marshal - Fire District Change - Wallace Property

Jacob Thompson, Fire Marshal, reported effective July, 2024, the property at 3429 Trinity Church Road was de-annexed from the Town of Kannapolis. This caused a technical change involving two parcels of property to be included in the Kannapolis Rural Fire District. The financial impact will be an increase of \$1,459.59 to the Kannapolis Rural Fire District.

#### 4.7 IT - Emergency Telephone (911) - Budget Amendment To Transfer Funds Back To The General Fund To Track Project Expenditures

Todd Shanley, Chief Information Officer, advised two years ago when we contracted with Motorola to implement the CAD, RM and jail system, funds were placed in the Emergency Telephone System Fund. This has impeded the ability to apply for some additional grants. Mr. Shanley presented a budget amendment for consideration to move grant funds from this account to the proper account as requested by the North Carolina 911 Board.

# 4.8 IT - Emergency Telephone System (911) Fund - Reimburse The Emergency Telephone System Fund For A Purchase That Was Not Eligible With 911 Funds

Todd Shanley, Chief Information Officer, presented a budget amendment for consideration to reimburse the Emergency Telephone System Fund \$195.00 for a purchase that was ineligible for purchase by these funds.

#### 4.9 Risk Management - Budget Amendment

Jon Bradley, Risk and Safety Director, reported the County has received insurance funds for the replacement of a vehicle for the Sheriff's Office. A budget amendment was presented for consideration to place the funds in the Sheriff's Office account for utilization in the purchase of a new vehicle.

#### 6. Approval of Regular Meeting Agenda

#### 6.1 BOC - Approval of Regular Meeting Agenda

The Board discussed the placement of the items on the agenda.

**UPON MOTION** of Vice Chair Lindsey, seconded by Commissioner Wortman, and unanimously carried, the Board approved the amended February 18, 2025 regular meeting agenda.

Recognitions and Presentations

- Presentation Miss Cabarrus County 2025
- Proclamation DHS Social Work Month 2025
- Proclamation National Donate Life Month April 2025

Consent

- (Appointment) and Removal Adult Care Home Community Advisory Board
- Appointment and Removal Home and Community Care Block Grant (HCCBG) Advisory Committee
- County Manager Cabarrus County Schools Central Cabarrus Roof Replacement
- Department of Human Services (DHS) Transportation 5310 Elderly and Handicap Grant
- Department of Social Services (DSS) Seniors' Health Insurance Information
- Program (SHIIP) Funding Increase
- IT Emergency Telephone (911) Budget Amendment To Transfer Funds Back To The General Fund To Track Project Expenditures
- IT Emergency Telephone System (911) Fund Reimburse The Emergency
- Telephone System Fund For A Purchase That Was Not Eligible With 911 FundsRisk Management Budget Amendment
- Sheriff's Office Awarding of Service Weapon to Lt. Donald Anthony upon Retirement
- Sheriff's Office Awarding of Service Weapon to Deputy Jason Yount upon Retirement
- Sheriff's Office Awarding of Service Weapon to Deputy Ricky Crayton upon Retirement
- Sheriff's Office Awarding of Service Weapon to Sgt. Larry Brian Heintz Upon Retirement
- Tax Administration Refund and Release Reports February 2025

Reports

- BOC Receive Updates from Commission Members who Service as Liaisons to Municipalities or on Various Boards/Committees
- BOC Request for Application for County Boards/Committees
- Budget Monthly Budget Amendment Report
- Budget Monthly Financial Update
- Communications and Outreach Monthly Summary Report
- County Manager Monthly Building Activity Reports
- EDC February 2025 Monthly Summary Report
- Nursing Home Community Advisory Committee and Adult Care Home Community Advisory Committee Annual Report
- Super Cab Co Monthly Report

#### 7. Closed Session

#### 7.1 Closed Session -Personnel

**UPON MOTION** of Vice Chair Lindsey, seconded by Commissioner Pittman and unanimously carried, the Board moved to go into closed session to discuss matters related to personnel as authorized by NCGS 143-318.11(a)(6).

Commissioner Shue was not in attendance in closed session.

#### Return to Open Session

**UPON MOTION** of Commissioner Pittman, seconded by Vice Chair Lindsey and unanimously carried, the Board returned to open session.

**UPON MOTION** of Vice Chairman Lindsey, seconded by Commissioner Pittman, and unanimously carried, the Board appointed Sean Newton as County Manager pursuant to GS 153A-81, effective March 24, 2025.

**UPON MOTION** of Vice Chairman Lindsey, seconded by Commissioner Pittman, and unanimously carried, the Board, pursuant to GS 153A-11, approved the employment agreement between the County and County Manager, Sean Newton, with a salary of \$286,500 per year and other such terms, employment benefits and without cause severance packages, which have been negotiated by the parties and to authorize the Chairman of the of County Commissioners to execute the same on behalf of the County.

 $% \left( \mathcal{L}_{1}^{2}\right) =0$  Chairman Measmer provided comments and expressed appreciation to those involved in this process.

Sean Newton expressed appreciation for the opportunity to serve and commented on moving forward.

#### 6. Adjourn

**UPON MOTION of** Vice Chair Lindsey, seconded by Commissioner Pittman, and unanimously carried, the meeting adjourned at 5:53 p.m.

Lauren Linker, Clerk to the Board



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

## AGENDA CATEGORY:

Consent Agenda

## SUBJECT:

Board of Commissioners - Resolution Amending the Board of Commissioners' 2025 Meeting Schedule

## BRIEF SUMMARY:

Approval is requested to amend the Board's Resolution Amending the Cabarrus County Board of Commissioners' 2025 Meeting Schedule to reflect the dates of June 10 and 11, 2025 to the NCACC County Assembly Day and Legislative Reception in Raleigh, North Carolina.

The resolution also reflects moving one of the Budget Workshops to June 4, 2025.

## **REQUESTED ACTION:**

Recommended Motion:

Motion to approve the resolution.

## **EXPECTED LENGTH OF PRESENTATION:**

## SUBMITTED BY:

Lauren Linker, Clerk to the Board

## **BUDGET AMENDMENT REQUIRED:**

No

## COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

## ATTACHMENTS:

Resolution



## Resolution Amending the Cabarrus County Board of Commissioners' 2025 Meeting Schedule

WHEREAS, the agenda work sessions of the Cabarrus County Board of Commissioners will be held on the first Monday of each month at 5:00 p.m. in the Commissioners'

Meeting Room at the Governmental Center; and

WHEREAS, the regular meetings of the Board of Commissioners will be held on the third Monday of each month at 6:00 p.m. in the Commissioners' Meeting Room at the Governmental Center; and

**WHEREAS,** the Cabarrus County Board of Commissioners' 2025 meetings may be conducted remotely in a virtual setting, as allowed by the Board's Remote Participation Policy; and

**WHEREAS,** the Martin Luther King, Jr. holiday requires a change in the regular meeting date in January 2025; and

**WHEREAS,** the President's Day holiday requires a change in the regular meeting date in February 2025; and

**WHEREAS,** the Easter holiday requires a change in the regular meeting date in April 2025;

**WHEREAS,** the Labor Day holiday requires a change in the agenda work session meeting date in September 2025; and

**WHEREAS,** the National Association of Counties (NACo) Conference requires a change in the work session meeting date in March 2025; and

**NOW, THEREFORE, BE IT RESOLVED,** the Cabarrus County Board of Commissioners, pursuant to North Carolina General Statute 153A-40(a), does hereby:

 Establish the Board's agenda work session schedule to meet at 5:00 p.m. (unless noted otherwise) in the Commissioners' Meeting Room at the Governmental Center on the following dates:

January 6, 2025 February 3, 2025 March 10, 2025 April 7, 2025 May 5, 2025 June 2, 2025\* July 7, 2025 August 4, 2025 September 2, 2025 *(Tuesday)* October 6, 2025 November 3, 2025 December 1, 2025

\*Commissioners' Meeting Room at 5:30 p.m.

(2) Establish the Board's regular meeting schedule to meet at 6:00 p.m. in the Commissioner's Meeting Room at the Governmental Center on the following dates:

January 21, 2025 <i>(Tuesday)</i>	July 21, 2025
February 18, 2025 (Tuesday)	August 18, 2025
March 17, 2025	September 15, 2025
April 22, 2025 <i>(Tuesday)</i>	October 20, 2025
May 19, 2025	November 17, 2025
June 16, 2025	December 15, 2025

(3) Sets quarterly summits scheduled at 6:00 p.m. at the following locations:

January 15, 2025	Mt. Pleasant
April 16, 2025	Cabarrus Arena
July 16, 2025	TBD
October 15, 2025	TBD

- (4) The Board will hold a Budget Public Hearing at the June 2, 2025 Work Session meeting at 5:30 p.m. in the Commissioners Meeting Room at the Governmental Center; and
- (5) Sets a Board retreat, to be held at the Governmental Center in the Multipurpose Room on February 21 at 5:00 p.m. to continue February 22 at 8:00 a.m.; and
- (6) Sets the NACo Legislative Conference in Washington, DC, on March 1-4, 2025; and
- (7) Sets the NCACC County Assembly Day and Legislative Reception in Raleigh, North Carolina on June 10-11, 2025; and
- (8) Sets budget workshop meetings on April 15, 2025 and June 4, 2025 at 5:00 p.m. in the Multipurpose Room in the Governmental Center; and
- (9) Sets the NACo Annual Conference in Allegheny County, Pittsburgh, Pennsylvania on July 11 14, 2025; and
- (10) Sets the NCACC Annual Conference in Pitt County, North Carolina on August 20 23, 2025; and

**BE IT FURTHER RESOLVED** that any recessed, special or emergency meeting will be held as needed with proper notice as required by North Carolina General Statute 153A-40.

Adopted this the 19<sup>th</sup> day of May, 2025.

Christopher A. Measmer, Chairman Board of Commissioners

Attest:

Lauren Linker, Clerk to the Board



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

## AGENDA CATEGORY:

Consent Agenda

## SUBJECT:

Board of Elections - Preliminary Approval of Upgrade of Elections Equipment

## **BRIEF SUMMARY:**

The Board of Elections plans to purchase a software upgrade. The State Board of Elections requires preliminary approval for the purchase and testing of the system. The Cabarrus County Board of Elections has approved a resolution and requests preliminary approval of the purchase by the Board of Commissioners to move forward. Once testing and certification of the voting system by the State Board of Elections has been completed, staff will bring the final recommendation to the Board of Commissioners for final approval of purchase. There are funds budgeted for the purchase.

## **REQUESTED ACTION:**

**Recommended Motion:** 

Motion to approve the purchase.

## **EXPECTED LENGTH OF PRESENTATION:**

## SUBMITTED BY:

Carol Link Soles, Board of Elections Director

## **BUDGET AMENDMENT REQUIRED:**

No

## COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

## ATTACHMENTS:

- quote for upgrade
- additional quote for upgrade
- signed resolution

$\frown$	
	Drimboloct
	YOUR ELECTIONS PARTNER
	FOUR ELECTIONS PARINER

Estimate#: EST3620

Date: 2/26/2025 by Tony Barnfield

Page 1 of 1

# **Budget Quote**

### 3731 Trent Rd., New Bern, NC 28562

(800) 682-4500

		— Estim	nate Information –			
		Bill To: Company: Address:	<b>Cabarrus County, NC BOE</b> PO Box 1315	Ship To: Company: Address:		,
Quote Date: Sales Rep: Terms:	2/26/2025 Tony Barnfield Net/30	d City: State: Zip:	NC	City: State: Zip:		
			Line Items ——			
ESS P/N	Quantity	Product			Unit Price	Amount
6306	64 1	Firmware Upgrade to EVS6300 Compact Flash Card, 4GB, Loc Shipping TBD No Labor Charge if done at tim preventative maintenance.	king for DS200		\$170.000	\$10,880.00

	Total:	\$10,880.00
	Shipping:	
7.00%	Sales Tax:	\$0.00
Rate:	Discount:	
Sales Tax	Subtotal:	\$10,880.00

Accepted by \_\_\_\_

Date \_\_\_\_\_



Election Systems & Software, LLC 11208 John Galt Blvd Omaha, NE 68137

## EVS 6.3.0.0 Reporting Standard Standalone System Purchase Order

This Purchase Order is valid through April 25, 2025 (See Note 1).

#### State of North Carolina

309 North Main St Warrenton, NC 27589

Quantity	Part #	Description	Price	Ext. Price
		EMS WORKSTATION		
1	96164	DELL LATITUDE 5550 EMS LAPTOP	\$2,073.00	\$2,073.00
		<ul> <li>Dell Latitude 5550</li> <li>1ST Generation Intel® Core Ultra 5 135U vPro (12 Core, 12MB cache)</li> <li>TPM Enabled</li> <li>Dell Power Manager</li> <li>Dell Data Protection Security Tools Digital Delivery/NB</li> <li>Dell Backup and Recovery Basic</li> <li>Dell Data Protection   Protected Workspace</li> <li>Dell Digital Delivery Cirrus Client</li> <li>Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps), Optiplex</li> <li>Waves Maxx Audio Royalty</li> <li>15.6" FHD (1920x1080) Non-Touch Anti-Glare LCD with Camera and Mic</li> <li>16GB (2x8GB) DDR4 Memory</li> <li>M.2 512GB PCIe Class 35 Solid State Drive</li> <li>Intel Wi-Fi 6 AX211 2x2 .AX+ Bluetooth 5.1</li> <li>Internal Dual Pointing Keyboard (US-English)</li> <li>65 Watt AC Adaptor, US Power Cord</li> <li>Primary 3-cell 54W/HR Battery</li> <li>Dell Limited Hardware Warranty Extended Year(s)</li> <li>Dell Limited Hardware Warranty</li> <li>ProSupport: 7x24 Technical Support, 5 Years</li> <li>ProSupport: Next Business Day Onsite, 1 Year</li> <li>ProSupport: Next Business Day Onsite, 4 Year Extended</li> </ul>		
1	96002	DELL EXTERNAL USB SLIM DVD+/-RW OPTICAL DRIVE	\$70.00	\$70.00
1	96032	MICROSOFT WIN10 IOT ENT 2019 LTSC VALUE	\$125.00	\$125.00

		MISCELLANEOUS COMPONENTS		
1	10005	BITLOCKER KEY	\$36.00	\$36.00
1	96137	YUBICO YUBIKEY 5	\$71.00	\$71.00
		SERVICES		
1	510210	STANDALONE EMS INSTALL	\$1,540.00	\$1,540.00
		<ul> <li>Staging of EMS workstations at ES&amp;S Technical Services lab. o Includes the installation, configuration, and testing of EMS workstation.</li> <li>Equipment is shipped to customer location. o Physical installation of workstation and related hardware (Printer, UPS, etc.) performed by customer.</li> <li>EMS installation summary documentation provided to customer upon completion of installation.</li> </ul>		
		SHIPPING AND HANDLING		
1	FREIGHT	SHIPPING & HANDLING - EMS EQUIPMENT	\$234.00	\$234.00
		Order Total		\$4,149.00

#### Invoicing and Payment Terms:

100% of Order Total Due Thirty (30) Calendar Days after the later of (a) Equipment Delivery, or (b) Receipt of corresponding ES&S Invoice.

**Note 1:** This Purchase Order is valid through the date set forth above (the "Expiration Date"). Due to fluctuating pricing and availability of third party hardware and software, this Purchase Order shall expire and be of no further force and effect in the event the Customer does not sign and return this Purchase Order for execution by ES&S prior to the Expiration Date. In the event this Purchase order expires, ES&S shall provide the Customer with a new purchase order which may include changes in both pricing and third party equipment and software components.

**Note 2:** Unless otherwise indicated, any applicable (City & State) sales taxes have not been included in pricing and are the sole responsibility of Customer.

Note 3: Network Cabling is not included.

**Note 4:** Third Party Items are purchased directly from the component manufacturers and lead times may vary. In order to allow ES&S sufficient time to receive, configure, deliver and install the Third-Party Items, ES&S strongly recommends that the Customer sign and return the Purchase Order at least sixty (60) calendar days prior to the Customer's expected delivery date. Delivery and installation at Customer's location shall be scheduled subject to ES&S' receipt and configuration of the Third-Party Items. ES&S shall not be responsible for any delays caused by supply chain shortages or availability of any parts or components of any Third-Party Items.

**Note 5:** ES&S reserves the right to substitue third party equipment and software components contained herein provided such substitutions are of the same or greater quality and such substitutions meet any applicable requirements in order to be used in

By signing below, Customer acknowledges that ES&S is purchasing the third party items set forth herein ("Third Party Items") for resale to Customer, and that the proprietary and intellectual property rights to the Third Party Items are owned by parties other than ES&S ("Third Parties"). Customer further acknowledges that except for the payment to ES&S for the Third Party Items, all of its rights and obligations with respect thereto flow from and to the Third Parties. ES&S shall provide Customer with copies of all documentation and warranties for the Third Party Items which are provided to ES&S.

**Customer Signature** 

Date

Title

#### RESOLUTION TO PRELIMINARILY RECOMMEND TO THE CABARRUS COUNTY BOARD OF COMMISSIONERS THE ADOPTION AND ACQUISITION OF VOTING EQUIPMENT

**WHEREAS**, the Cabarrus County Board of Commissioners, with the approval of the Cabarrus County Board of Elections, may adopt and acquire only a voting system of a type, make, and model certified by the State Board for use in some or all voting places in the county at some or all elections in accordance with G.S. 163-165.8; and

**WHEREAS**, the Cabarrus County Board of Elections must recommend the adoption and acquisition of any voting system by the Cabarrus County Board of Commissioners after completing the requirements in G.S. 163-165.9(a); and

**WHEREAS**, the Cabarrus County Board of Elections must recommend to the Cabarrus County Board of Commissioners which type of voting system should be acquired by the county, pursuant to G.S. 163-165.9(a)(1); and

**WHEREAS**, the Cabarrus County Board of Elections has witnessed a video demonstration of the type of voting system being recommended, and has also witnessed a demonstration of at least one other type of voting system certified by the State Board of Elections as required by G.S. 163-165.9(a)(2); and

**WHEREAS**, the Cabarrus County Board of Elections has directed staff to test, during a simulated election, the proposed voting system in accordance with standards adopted by the North Carolina State Board of Elections, as required by G.S. 163-165.9(a)(3)(b); and

**WHEREAS**, the Cabarrus County Board of Elections will seek approval from the State Board of Elections prior to replacing any voting system, pursuant to G.S. 163-165.9(b)(3); and

**WHEREAS**, the Cabarrus County Board of Elections will make a final recommendation to the Cabarrus County Board of Commissioners on the adoption and acquisition of a voting system after approval from the State Board of Elections.

**THEREFORE, BE IT RESOLVED** that the Cabarrus County Board of Elections hereby preliminarily recommends that the Cabarrus County Board of Commissioners adopt and acquire the following certified voting equipment pursuant to G.S. 163-165.9(a)(1): **Voting System: EVS 6.3.0.0** 

#### Vendor: Election System & Software

Total Cost to County: Approximately \$15,000.00

Adopted this, the 14th day of April, 2025.

Martin Ericson, Jr

ite. Secretary

Dudley, Mer

Avis Edmond, Member

Sophia Wilkerson, Member

# **CABARRUS COUNTY**



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

### AGENDA CATEGORY:

Consent Agenda

### SUBJECT:

County Manager - Transfer of Properties to Cabarrus County Schools

### **BRIEF SUMMARY:**

Cabarrus County is required to maintain ownership of school properties that were bound as debt collateral for school construction/renovation projects. There are eleven properties that are ready to be returned to the school system as the debt has been satisfied. They include the following:

Cabarrus County Bus Garage Cabarrus County School Administrative Building CC Griffin Middle School Central Cabarrus High School Concord High School Harris Road Middle School J N Fries Middle School Jay M. Robinson High School Mount Pleasant High School Rocky River Elementary School Weddington Hills Elementary School

### **REQUESTED ACTION:**

Recommended Motion:

Motion to return the listed properties to Cabarrus County Schools and authorize the County Manager to execute the necessary documents.

### **EXPECTED LENGTH OF PRESENTATION:**

### SUBMITTED BY:

Kelly Sifford, AICP Deputy County Manager

## BUDGET AMENDMENT REQUIRED:

No

### COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

### ATTACHMENTS:

School Agreement

#### **NORTH CAROLINA**

#### **CABARRUS COUNTY**

#### LEASE -- NEW R. BROWN MCALLISTER STEM ELEMENTARY

THIS LEASE is entered into by and between CABARRUS COUNTY, NORTH CAROLINA, a public body politic and a political subdivision of the State of North Carolina, as Lessor (the "County"), and the CABARRUS COUNTY BOARD OF EDUCATION, a body politic and school administrative unit duly organized and existing under the laws of the State of North Carolina, as Lessee (the "Board of Education);

#### WITNESSETH:

The County and the Board of Education have previously determined to cooperate in a plan for the construction and financing of improvements upon real property for certain public school facilities which each has found to be necessary and desirable to provide for improved public education in the County.

Included in that plan are improvements to various schools, which improvements are being financed by placing a deed of trust on the property shown on Exhibit A (the "Site").

In furtherance of this plan of financing and to provide for improved public school facilities for County residents, the County proposes to lease the Site, and the Board of Education has determined to accept such lease.

NOW, THEREFORE, for and in consideration of the mutual promises and covenants herein contained, the parties agree as follows:

#### ARTICLE I DEFINITIONS; RULE OF CONSTRUCTION

The following terms will have the meanings specified below, unless the context clearly requires otherwise:

"Event of Default" means one or more events of default as defined in Section 12.1.

"Lease" means this Lease, as it may be duly amended.

"Lease Term" means the term of this Lease as determined pursuant to Article IV.

"Lease Year" initially means from July [15], 2024 through August [31], 2044, and thereafter means the 12-month period of each year commencing on January 1 and ending the next December 31.

"Board of Education Representative" means any of the person or persons at the time designated by a written certificate furnished to the County and signed on the Board of Education's behalf by its Chairman to act on the Board of Education's behalf for the purpose of performing any act under this Lease.

All references to articles or sections are references to articles or sections of this Lease, unless the context clearly indicates otherwise.

#### ARTICLE II REPRESENTATIONS, COVENANTS AND WARRANTIES

The County and the Board of Education each represent, covenant and warrant for the other's benefit as follows:

(1) Neither the execution and delivery of this Lease nor the fulfillment of or compliance with the terms and conditions nor the consummation of the transactions contemplated hereby results in a breach of the terms, conditions and provisions of any agreement or instrument to which either is nor a party or by which either is bound, or constitutes a default under any of the foregoing.

(2) To the knowledge of each party there is no litigation or proceeding pending or threatened against such party (or against any other person) affecting the rights of such party to execute or deliver this Lease or to comply with its obligations under this Lease. Neither the execution and delivery of this Lease by such party nor compliance by such party of its obligations under this Lease requires the approval of any regulatory body or any other entity, the approval of which has not been obtained.

#### ARTICLE III DEMISING CLAUSE

The County hereby leases the Facilities and the Site (the "Leased Property") to the Board of Education, and the Board of Education hereby leases the Leased Property from the County, in accordance with the provisions of this Lease, to have and to hold for the Lease Term.

#### ARTICLE IV LEASE TERM

4.1 <u>Commencement</u>. The Lease Term shall commence on July [15], 2024 and end on August [31], 2044. In the event of a refinancing, or series of refinancings, of the original installment financing contract dated as of July 1, 2024 between the County and the Cabarrus County Development Corporation, if the Site remains pledged as collateral for such refinancing or series of refinancings, then the end of the Lease Term shall be continuously extended to match the final maturity of such refinancing or series of refinancings.

4.2 <u>Termination</u>. The Lease Term shall terminate upon the earlier of either of the following events:

- (a) Purchase of the Leased Property by the Board; or
- (b) An Event of Default and termination by the County pursuant to Article XI.

Termination of the Lease Term shall terminate all the County's obligations under this Lease and shall terminate the Board of Education's rights of possession under this Lease, but all other provisions of this Lease, including the receipt and disbursement of funds, shall be continuing until the Financial Contract is discharged as provided herein.

#### ARTICLE V QUIET ENJOYMENT; PURCHASE OPTIONS

5.1 <u>Quiet Enjoyment</u>. The County hereby covenants that the Board of Education shall, during the Lease Term, peaceably and quietly have and hold and enjoy the Leased Property without suit, trouble or hindrance from the County, except as expressly required or permitted by this Lease. The County shall not interfere with the quiet use and enjoyment of the Leased Property during the Lease Term. The County shall, at the Board of Education's request and the County's cost, join and cooperate fully in any legal action in which the Board of Education asserts its right to such possession and enjoyment, or which involves the imposition of any taxes or other governmental charges on or in connection with the Leased Property. In addition, the Board of Education may at its own expense join in any legal action affecting its possession and enjoyment of the Leased Property, and shall be joined (to the extent legally possible, and at the Board of Education's expense) in any action affecting its liabilities hereunder.

5.2 <u>Purchase Option</u>. The Board of Education shall have the option to purchase the Leased Property in whole but not in part at the end of the Lease Term upon payment to the County of a purchase option price of One Dollar (\$1.00). The Board of Education shall notify the County of its exercising of this option within fifteen (15) days after the end of the Lease Term, and within forty-five (45) days thereafter the County shall execute and deliver all necessary documents conveying to the Board of Education good and marketable title to the Leased Property, subject only to (a) encumbrances, other than the Deed of Trust referenced in the title insurance binder (the "Permitted Encumbrances"), and (b) any encumbrances or imperfection caused by or attributable to the Board of Education.

#### ARTICLE VI CONSIDERATON FOR LEASE

6.1 <u>Use as School; Assumption of Obligations</u>. In partial consideration for its acquisition of rights to use the Leased Property during the Lease Term and its option to purchase the Leased Property, the Board of Education hereby agrees to use the Leased Property for public school purposes in fulfillment of its obligation, shared by the County, to provide for elementary and secondary education in the County. In addition, in consideration of its rights under this Lease, the Board of Education undertake the obligations imposed on it hereunder, including those imposed by Section 7.1.

6.2 <u>Payments</u>. In partial consideration for its acquisition of rights to use the Leased Property during the Lease Term and its option to purchase the Leased Property, the Board of Education hereby agrees to pay to the County annual rent in the amount of One Dollar (\$1.00) payable in advance on the Closing Date (receipt of which is hereby acknowledged) and on the first day of each Lease Year thereafter.

The County and the Board of Education acknowledge their understanding that although the County's providing the Leased Property to the Board of Education for use is of substantial value to the Board of Education, any payment by the Board of Education of a market value rent would represent simply an accounting transaction, because the Board of Education's funding is primarily provided through the County.

#### ARTICLE VIII CONSTRUCTON AND OTHER ACCOMPLISHMENT OF SCHOOL FACILITY AND CERTAIN RELATED COVENANTS

7.1 <u>Construction and Other Accomplishment of the Facilities</u>. The County has provided in the Agency Agreement for the construction and other accomplishment of the Facilities by the Board of Education as the County's agent. The Board of Education represents that it has reviewed all provisions concerning the construction and other accomplishment of the Facilities in the Financial Contract and hereby approves such provisions. The Board of Education shall take the possession of the Leased Property on the date of delivery of this Lease. Title to the Leased Property shall be held by the County, subject only to Permitted Encumbrances.

#### 7.2 Maintenance, Repair, Taxes and Assessments.

(a) <u>Maintenance Repair</u>. The Board of Education shall use, or cause to be used, the Leased Property in a careful and proper manner, in compliance with all applicable laws and regulations and, at its sole expense, shall service, repair, maintain and insure, or cause to be serviced, repaired, maintained and insured, the Leased Property so as to keep the Leased Property in good condition, repair, appearance and working order for the purposes intended, ordinary wear and tear excepted.

(b) <u>Taxes and Assessments</u>. The Board of Education shall also pay, or cause to be paid, all taxes and assessments, including, but not limited to, utility charges, of any type or nature, levied, assessed or charged against any portion of the Leased Property, provided that with respect to special assessments or other governmental charges that may lawfully be paid in installments over a period of years, the Board of Education shall be obligated to pay only such installments as are required to be paid as and when the same become due.

(c) <u>Contests</u>. The Board of Education may, at its sole expense and in its name, in good faith contest any such taxes, assessments, utility and other charges and if any such contest occurs, may permit the taxes, assessments, utility and other charges so contested to remain unpaid during the period of such contest and any appeal therefrom; but before such non-payment, it shall furnish the County with the opinion of a counsel, acceptable to the County, to the effect that by non-payment of any such items, the interest of the County in the Leased Property will not be materially endangered and that the Leased Property will not be subject to loss or forfeiture. The County will cooperate fully in such contest on the request and at the expense of the Board of Education.

#### 7.3 Modification of Leased Property; Liens

(a) <u>Additions, Modifications and Improvements</u>. The Board of Education shall, at its own expense, have the right to make, or cause to be made, additions, modifications and

improvements to any portion of the Leased Property if such additions, modifications or improvements are necessary or beneficial for the use of such portion of the Leased Property. All such additions, modifications and improvements shall thereafter comprise part of the Leased Property and be subject to the provisions of this Lease. Such additions, modifications and improvements shall not in any way damage any portion of the Leased Property or cause it to be used for purposes other than those authorized under the provisions of State and Federal law.

Except as provided in this Article and except as the County may consent thereto, which consent shall not be unreasonably withheld, the Board of Education shall not, directly or indirectly, create, incur, assume or suffer to exist any mortgage, pledge, lien, charge, encumbrance or claim on or with respect to the Leased Property, other than the respective rights of the Board of Education and the County as herein provided. Except as provided in this Article, the Board of Education shall promptly, at its own expense, take such action as may be necessary to duly discharge or remove any such mortgage, pledge, lien, charge, encumbrance or claim for which it is responsible, if the same shall arise at any time; provided that the Board of Education may contest such liens, charges, encumbrances or claims if it desires to do so. The Board of Education shall reimburse the County for any expense incurred by the County in order to discharge or remove any such mortgage, pledge, lien, charge, encumbrance or claim.

#### ARTICLE VIII DISCLAIMER OF WARRANTIES; OTHER COVENANTS

8.1 <u>Disclaimer of Warranties</u>. THE COUNTY MAKES NO WARRANTY OR REPRESENTATION, EITHER EXPRESS OR IMPLIED, AS TO THE VALUE, DESIGN, CONDITION, MERCHANTABILITYORFITNESS FOR A PARTICULAR PURPOSE WITH RESPECT TO THE LEASED PROPERTY OR ANY PART THEREOF. In no event shall the County be liable for any direct or indirect, incidental, special or consequential damage in connection with or arising out of this Lease or the existence, furnishing, functioning or use by any of them of any item, product or service provided herein.

8.2 <u>Further Assurances; Corrective Instruments</u>. The Board of Education and the County agree that they will, from time to time, execute, acknowledge and deliver, or cause to be executed, acknowledged and delivered, such supplements hereto and such further instruments as may reasonably be required for correcting any inadequate or incorrect description of the Leased Property hereby leased or intended so to be, or for otherwise carrying out the intention hereof.

8.3 <u>Board of Education and County Representatives</u>. Whenever under the provisions hereof the approval of the Board of Education or the County is required to take some action at the request of the other, unless otherwise provided, such approval or such request shall be given for the Board of Education by the Board of Education Representative and for the County by the County Representative, and the Board of Education and the County shall be authorized to act on such approval or request.

8.4 <u>Compliance With Requirements</u>. During the Lease Term, the Board of Education and the Board of Education and the County shall observe and comply promptly with all current and future orders of all courts having jurisdiction over the Facilities or any portion thereof (or be diligently and in good faith contesting such orders), and all current and future requirements of all insurance companies' written policies covering the Facilities or any portion thereof.

#### ARTICLE IX TITLE TO LEASED PROPERTY LIMITATIONS ON ENCUMBRANCES

9.1 <u>Title to Leased Property</u>. Except for personal property purchased by the Board of Education at its own expense, title to the Leased Property and any and all additions and modifications to or replacements of any portion of the Leased Property shall be held in the County's name, subject only to Permitted Encumbrances, including, but not limited to, the lien of the deed of trust recorded incident to issuance of Limited Obligation Refunding Bonds Series 2024A, until foreclosed upon or conveyed as provided in the Lease, notwithstanding (a) the occurrence of any event of damage, destruction, condemnation or construction or title defect, or (b) the violation by the County of any provision of this Lease.

The Board of Education shall have no right, title or interest in the Leased Property or any additions and modifications to or replacements of any portion of the Leased Property except as expressly set forth in this Lease.

#### ARTICLE X ASSIGMENT, SUBLEASING, AND INDEMNIFICATION

10.1 <u>Board of Education's Assignment and Subleasing</u>. The Board of Education may not sublease the Leased Property, in whole or in part, without the consent of the County.

10.2 <u>Indemnification</u>. To the extent permitted by law, the Board of Education shall and hereby agrees to indemnify and save the County harmless against and from all claims, by or on behalf of any person, firm, corporation or other legal entity arising from the operation or management of the Leased Property by the Board of Education during the Lease Term, including any arising from: (a) any condition of the Leased Property; (b) any act of negligence of the Board of Education or of any of its agents, contractors or employees or any violation of law by the Board of Education or breach of any covenant or warranty by the Board of Education hereunder; or (c) the incurrence of any cost or expense in connection with the acquisition and construction of the Facilities in excess of the monies available therefor.

#### ARTICLE XI EVENTS OF DEFAULT

11.1 <u>Events of Default</u>. The following shall be "Events of Default" under this Lease, and the term "Default" shall mean, whenever it is used in this Lease, any one or more of the following events:

(a) The Board of Education's failure to make any payments hereunder when due after a 60-day opportunity to cure;

(b) The Board of Education's failure to observe and perform any covenant, condition or agreement on its part to be observed or performed for a period of thirty (30) days after written notice specifying such failure and requesting that it be remedied shall have been given to the Board of Education by the County, unless the County shall agree in writing to an extension of such time prior to its expiration; provided, however, if the failure stated in the notice cannot be corrected within the applicable period, the County shall not unreasonably withhold its consent to an extension of such time if corrective action is instituted by the Board of Education within the applicable period and diligently pursued until such failure is corrected; and further provided that if by reason of Force Majeure the Board of Education is unable in whole or in part to carry out any of its agreements contained herein (other than its obligations contained in Sections 6.2 or 7.1), the Board of Education shall not be deemed in default during the continuance of such event or occurrence.

11.2 <u>Remedies on Default</u>. Whenever any Event of Default shall have happened and be continuing, the County may take one or any combination of the following remedial steps:

(a) Collect damages;

(b) Have reasonable access to and inspect, examine and make copies of the Board of Education's books, records and accounts during the Board of Education's regular business hours, if reasonably necessary in the County's opinion.

#### ARTICLE XII MISCELLANEOUS

12.1 <u>Notices</u>. All notices, certificates or other communications hereunder shall be sufficiently given and shall be deemed given when delivered or mailed by registered mail, postage prepaid, addressed as follows:

(a) If intended for the County, addressed to it at the following address:

Cabarrus County Governmental Center P.O. Box 707 Concord, NC 28026-0707 Attention: County Manager

(b) If intended for the Board of Education, addressed to it at the following address:

Cabarrus County Board of Education P.O. Box 388 Concord, NC 28026-0388 Attention: Superintendent

12.2 <u>Binding Effect</u>. This Lease shall be binding upon and inure to the benefit of the Board of Education and the County, subject, however, to the limitations contained in Article XI. The terms and provisions of this Lease supersede entirely the terms and provisions of any other existing lease(s) between the County and the Board of Education regarding the Site.

12.3 <u>Amendments, Changes and Modifications</u>. This Lease may only be amended, changed, modified or altered by a writing signed by both parties.

12.4 <u>Net Lease</u>. This Lease shall be deemed and construed to be a "net lease" and the Board of Education shall pay absolutely net during the Lease Term all other payments required hereunder, free of any deductions and without abatement or setoff.

12.5 <u>Payments Due on Holidays</u>. If the date for making any payment or the last day for performance of any act or the exercising of any right as provided in this Lease shall not be a Business Day, such payment may be made or act performed or right exercised on the next day that is a Business Day with the same force and effect as if done on the nominal date provided in this Lease.

12.6 <u>Severability</u>. In the event that any provision of this Lease, other than the requirement of the County to provide quiet enjoyment of the Leased Property, shall be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision hereof.

12.7 <u>Execution in Counterparts</u>. This Lease may be simultaneously executed in several counterparts, each of which shall be an original, and all of which shall constitute but one and the same instrument.

12.8 <u>Conflict of Laws</u>. This Lease shall be governed by and construed in accordance with the laws of the State of North Carolina.

12.9 <u>Captions</u>. The captions or headings herein are for convenience offered and in no way define, limit or describe the scope or intent of any provisions or sections of this Lease.

12.10 <u>Memorandum of Lease</u>. At the request of either party, the County and the Board of Education may, on or before the Closing Date, execute a memorandum of this Lease legally sufficient to comply with the relevant provisions of the North Carolina General Statutes.

12.11 Limited Obligation Refunding Bonds Series 2024A Insurer Provisions. Notwithstanding any other provision of this Lease to the contrary, this Lease and any sublease or assignment shall be subject to immediate termination at the direction of the Insurer (as defined in the Installment Financing Contract dated as of July 1, 2024 between County and the Cabarrus County Development Corporation), in the event of default by the County or such Corporation under such contract. All rights of the Board of Education or any sublessee or assignee shall terminate upon such termination. This Lease or any sublease or assignment may not be a Permitted Encumbrance under the Deed of Trust incident to issuance of the Limited Obligation Refunding Bonds Series 2024A, if, in the opinion of Insurer's counsel, the presence of such encumbrances would impair any ability to exercise remedies under the Contract or the Deed of Trust, including the right to foreclosure under the Deed of Trust. This Lease or any sublease or assignment is subject to the Deed of Trust. All Permitted Encumbrances must be acceptable to the Insurer, including the Permitted Encumbrances policy.

[Signatures begin on next page]

**IN WITNESS WHEREOF**, the parties hereto have caused this Lease to be executed in their corporate names by their duly authorized officers, all as of the day and year acknowledged.

#### CABARRUS COUNTY, NORTH CAROLINA

By:\_\_\_

Chair, Board of Commissioners

ATTEST:

Clerk, Board of Commissioners

This instrument has been preaudited in the manner required by the Budget and the Fiscal Control Act.

Finance Director

#### NORTH CAROLINA CABARRUS COUNTY

I, \_\_\_\_\_\_, a Notary Public in and for said County and State, certify that \_\_\_\_\_\_\_personally came before me this day and acknowledged that she is Clerk to the Cabarrus County Board of Commissioners, and that by authority duly given and as the act of the Board, the foregoing instrument was signed in its name by its Chair, sealed with its corporate seal, and attested by herself as its Clerk.

WITNESS my hand and notarial seal, this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

My commission expires: \_\_\_\_\_

Notary Public

CABARRUS COUNTY BOARD OF EDUCATION

By A

Chairperson

ATTEST: Kopel Secretary

NORTH CAROLINA CABARRUS COUNTY

I, <u>Kristy Spade</u>, a Notary Public in and for said County and State, certify that <u>Tohn Hopicki</u> personally came before me this day and acknowledged that he is Secretary to the Cabarrus County Board of Education, and that by authority duly given and as the act of the Board, the foregoing instrument was signed in its name by its Chair, sealed with its corporate seal, and attested by himself as its Clerk.

WITNESS my hand and	notarial seal, this $\underline{\mathfrak{q}}$	day of	July	, 2024.
My commission expires: $5$ -	6-2029	Notary	Public S	prode
		NOTAF	ADA	
		PUBL	IC A STATE	

### <u>Exhibit A</u>

[Insert legal description of the Site]

# **CABARRUS COUNTY**



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

### AGENDA CATEGORY:

Consent Agenda

### SUBJECT:

Juvenile Crime Prevention Council - FY 2025-26 County Funding Plan and Annual Certification

### **BRIEF SUMMARY:**

The County receives funding from the NC Department of Public Safety (DPS) annually and passes the majority of funds to JCPC-approved subrecipients. The total amount of funds to be received from DPS for FY 2025-26 is \$459,927.00. The JCPC FY 2025-26 County Funding Plan includes \$444,427.00 to be awarded to youth programs and \$15,500.00 for administrative expenses.

### **REQUESTED ACTION:**

Recommended Motion:

Motion to approve the FY 2025-26 JCPC County Funding Plan and Annual Certification.

### **EXPECTED LENGTH OF PRESENTATION:**

### SUBMITTED BY:

Joanie Bischer, Administrative Assistant Heather Mobley, Juvenile Crime Prevention Council Vice Chair Megan Baumgardner, Juvenile Crime Prevention Council Chair

### **BUDGET AMENDMENT REQUIRED:**

No

### ATTACHMENTS:

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- FY25-26 County Funding Plan
- Annual Certification
- By-Laws (Rev. Sept.2024)
- B RFP Distribution

### Cabarrus

\$459,927

## NC DPS - Community Programs - County Funding Plan

Available Funds:

: \$\_\_\_

Local Match:

\$191,181

County

\$

Rate:

30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

			ĹO	CAL FUNDE	NG	OTHER OTHER			
#	Program Provider	DPS-JCPC Funding	County Cash Match	Local Cash Match	Local In- Kind	State/ Federal	Funds	Total	% Non DPS-JCPC Program Revenues
	JCPC Administration	\$15,500	\$1,102					\$16,602	7%
	Conflict Resolution Center, Inc. (Teen Court)	\$107,385			\$56,869			\$164,254	35%
	Conflict Resolution Center, Inc. (Truancy Court Mediation )	\$37,000			\$13,390			\$50,390	27%
	Aspire Youth and Family, Inc. (Kids at Work)	\$60,902			\$19,731			\$80,633	24%
	Families First - (Strengthening Families)	\$22,500		\$27,208	\$6,387			\$56,095	60%
	Youth Style Fitness, Inc (Holistic Fitness)	\$50,528			\$16,040			\$66,568	24%
	Rowan Youth Services Bureau, Inc.(Sex Offender Evaluations)	\$3,604		\$93	\$1,401			\$5,098	29%
	Transforming Youth Movement-(Transforming Futures)	\$162,508			\$48,960			\$211,468	23%
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	TOTALS:	\$459,927	\$1,102	\$27,301	\$162,778			\$651,108	29%

The above plan was derived through a planning process by theCabarrusCountyJuvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY2025-2026

Amount	of Unallocated Funds			<u> </u>
Amount of funds	reverted back to DPS			
Discr	retionary Funds added			
Check type	initi plan		update	fin
	DPS Use Onl	y		
	lSo	$\square$	-	4.23.25
	AreaConst	lant		Date
Reviewed by Sha	of Trish		4	.23.25
	O Program Assis	tant		Date
Verified by				
	Designated State Office State	Staff		Date

Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date) or County Finance Officer

ver 03/04/2016

G.S. 143B-853 allows for a 2-year funding cycle for programs that meet the requirements of the statute and have been awarded funds in a prior funding cycle. Indicate below if the JCPC plans to allow for a 1-year or 2-year funding cycle. 2-Year Funding: FY 2025-2026 and FY 2026-2027

Membership

A. Have the members of the Juvenile Crime Prevention Council been appointed by county commissioners?	Yes
B. Are members appointed for two-year terms and are those terms staggered?	Yes
C. Is membership reflective of social-economic and racial diversity of the community?	Yes
D. Does the membership of the Juvenile Crime Prevention Council reflect the required positions as provided by	
N.C.G.S. §143B-846?	No
If not, which positions are vacant and why?	
Two positions are currently vacant:	

The Member of Business Community seat became vacant in November 2024 following the resignation of Melissa Dixon. She cited work and scheduling issues.

The County Commissioner seat became vacant in March 2025 following Commissioner Chris Measmer's resignation. He resigned after being selected to fill a vacant NC State Senate seat.

#### Organization

A. Does the JCPC have written Bylaws?	Yes
B. Bylaws are	Attached
C. Bylaws contain Conflict of Interest section per JCPC policy and procedure.	Yes
D. Does the JCPC have written policies and procedures for funding and review?	Yes
E. These policies and procedures	On file
F. Does the JCPC have officers and are they elected annually?	Yes

#### Meetings

A. JCPC meetings are considered open and public notice of meetings is provided.	Yes
B. Is a quorum defined as the majority of membership and required to be present in order to conduct business at	
JCPC meetings?	Yes
C. Does the JCPC meet six (6) times a year at a minimum?	Yes
D. Are minutes taken at all official meetings?	Yes
E. Are minutes distributed prior to or during subsequent meetings?	Yes

#### Planning

A. Does the JCPC conduct a biennial planning process which includes a needs assessment, monitoring of		
programs and funding allocation process?	Yes	
B. Is this Biennial Plan presented to the Board of County Commissioners and to DPS?	Yes	
C. Is the Funding Plan approved by the full council and submitted to Commissioners for their approval?		
Public Awareness		

A. Does the JCPC communicate the availability of funds to all public and private non-profit agencies which serve	
children or their families and to other interested community members?	Yes
☑ RFP, Distribution List, and Advertisement attached	
B. Does the JCPC complete a biennial needs assessment and make that information available to agencies which	
serve children or their families, and to interested community members?	Yes

#### No Overdue Tax Debt

A. As recipient of the county DPS JCPC allocation, does the County certify that it has no overdue tax debts, as defined by N.C.G.S. §105-243.1, at the Federal, State, or local level?

Yes

Briefly outline the plan for correcting any areas of standards non-compliance.

JCPC's Membership & Nominations Committee met in January 2025. The committee recommended to table filling the Member of the Business Community seat until this year's funding season concludes. Multiple applications have since been received and the committee anticipates meeting in June or July to review applications, make recommendations for the full Council's consideration, then present a recommendation for the Board of Commissioners' approval. The Board of Commissioners selects the Commissioner to serve on the JCPC. It is anticipated the Board will select Chris Measmer's replacement in the near future.

Instructions: N.C.G.S. § 143B-846 specifies suggested members be appointed by county commissioners to serve on local Juvenile Crime Prevention Councils. In certain categories, a designee may be appointed to serve. Please indicate the person appointed to serve in each category and his/her title. Indicate appointed members who are designees for named positions. Indicate race and gender for all appointments.

Cabarrus County - FY 25-26

	Specified Members	Name	Title	Designee	Race	Gender
1)	School Superintendent or designee	Amy Jewell	School Superintendent	$\checkmark$	White	Female
2)	Chief of Police or designee	Sergeant Matthew Greer	Sergeant - Concord Police		White	Male
3)	Local Sheriff or designee	Deputy Travis Burke	Cabarrus County Sheriff's Office		White	Male
4)	District Attorney or designee	Ashlie Shanley	District Attorney		White	Female
5)	Chief Court Counselor or designee	Gayle Alston	Chief Court Counselor		White	Female
6)	Director, Local Management Entity/ Managed Care Organization (LME/MCO), or designee	Malisha Ross	Regional Director of Community Operations	V	Black or African- American	Female
7)	Director DSS or designee	Rekita McDuffie	DSS Deputy Director		Black or African- American	Female
8)	County Manager or designee	Aalece Pugh-Lilly	Assistant County Manager, Health & Human Services	V	Black or African- American	Female
9)	Substance Abuse Professional	Megan Huffman	Substance Abuse Professional		White	Female
10)	Member of Faith Community	Steven Ayers	Faith Based		White	Male
11)	County Commissioner	VACANT	County Commissioner		White	Male
12)	A Person Under the Age of 21	Roshini Selvakumar	Student Under Age 21		Asian	Female
13)	A Person Under the Age of 21, or a member of the public representing the interests of families of at-risk juveniles	Lakesha Steele	Parent		Black or African- American	Female
14)	Juvenile Defense Attorney	Megan Baumgardner	Juvenile Defense Attorney		White	Female
15)	Chief District Judge or designee	Judge Christy Wilhelm	Chief District Court Judge		White	Female
16)	Member of Business Community	VACANT				
17)	Local Health Director or designee	Sonja Bohannon- Thacker	Cabarrus Health Alliance		White	Female
18)	Rep. United Way/other non-profit	Carolyn Carpenter	Non-Profit		White	Female
19)	Representative/Parks and Rec	Meghan Kabat- Newcomer	Active Living & Park Services		White	Female
20)	County Commissioner appointee	Ashley Fitch	At-Large		Black or African- American	Female
21)	County Commissioner appointee	Connie Philbeck	At-Large		White	Female
22)	County Commissioner appointee	Heather Mobley	At-Large		White	Female
23)	County Commissioner appointee	Marta Meares	At-Large		White	Female

Form JCPC/OP 002 (a) Juvenile Crime Prevention Council Certification Agreement Form structure last revised June 2024 NC Department of Public Safety

Specified Members	Name	Title	Designee	Race	Gender
24) County Commissioner appointee	Michelle Wilson	At-Large		White	Female
25) County Commissioner appointee	Officer Adrian Attaway SRO	At-Large		Black or African- American	Male
26) County Commissioner appointee	Rosemary Gause	At-Large		Black or African- American	Female

#### CABARRUS COUNTY JUVENILE CRIME PREVENTION COUNCIL <u>BY LAWS</u>

#### **ARTICLE I: NAME AND PURPOSE**

Section 1. Name

The name of this Council shall be the Cabarrus County JCPC (Juvenile Crime Prevention Council).

Section 2. Purpose- The purpose of this Council shall be to:

- 2.1 Biennial review of the needs of juveniles in the county who are at risk or who have been adjudicated. Council shall develop a request for proposal process and submit to the County's authorization, the plan must be approved by the Department of Juvenile Justice and Delinquency Prevention.
- 2.2 Assist the county in planning and administering community-based delinquency alternatives to the Youth Development Center and to provide community-based delinquency and substance abuse prevention strategies and programs.
- 2.3 Ensure that appropriate community based intermediate dispositions for adjudicated juveniles are available, pursuant to minimum standards set by the Department of Juvenile Justice and Delinquency Prevention.
- 2.4 Perform on an ongoing basis:
  - 1) Assess needs of juveniles in community, evaluate resources, plan for unmet needs.
  - 2) Evaluate performance of juvenile services/programs as a condition of continued funding of those programs.
  - 3) Increase public awareness of the causes of delinquency and prevention efforts.
  - 4) Develop intervention strategies and risk assessments for at-risk youth.
  - 5) Provide funds for services: treatment, counseling, parenting, rehabilitation.
  - 6) Establish and encourage ongoing and diverse funding streams for delinquency prevention programs. Council may examine benefits to provide joint judicial district programs.

#### **ARTICLE II: MEMBERSHIP**

- Section 1. Members shall be appointed by the Cabarrus County Board of Commissioners for a two-year term. Appointment shall be arranged so that approximately one half of the terms shall expire each year. The Board of County Commissioners may re-appoint members.
- <u>Section 2</u>. The Chairperson shall advise the Board of Commissioners of members who should be replaced because of resignation, limited interest and participation, expired terms, or conflict of interest.

- <u>Section 3</u>. The Council will review applications for any vacant positions and vote by majority regarding the replacements. The chairperson will forward the recommendations to the Board of Commissioners for approval.
- Section 4. The membership shall be no less than 12 persons and no more than 26 and should include, if possible:
  - 1) Local School Superintendent or that person's Designee
  - 2) Chief of Police in the county or the appointed chief's Designee
  - 3) Local Sheriff or that person's Designee
  - 4) District Attorney or that person's Designee
  - 5) Chief Court Counselor or that person's Designee
  - 6) Director of the Local Management Entity/Managed Care Organization (LME/MCO) or that person's designee
  - 7) Director of Social Services or that person's Designee
  - 8) County Manager or that person's Designee
  - 9) Substance Abuse Professional
  - 10) Member of Faith Community
  - 11) County Commissioner
  - 12) Two persons under the age of 21, or one person under the age of 21 and one member of the public representing the interests of families of at-risk juveniles.
  - 13) Juvenile Defense Attorney
  - 14) Chief District Court Judge or Designee Judge
  - 15) Member of Business Community
  - 16) Local Health Director or that person's Designee
  - 17) A representative from the United Way or other non-profit agency
  - 18) Parks and Recreation Representative
  - 19) Up to 7 Additional Members to be appointed by the County Commissioners
- <u>Section 5</u>. The JCPC Regional Consultant will serve as an ex-officio member of the commission without the authority to make motions or vote.
- Section 6. Members are expected to attend the regularly scheduled monthly meetings.
- Section 7. At any time that a member fails to attend sixty-five percent (65%) of the annual regularly scheduled meetings called by the Chairperson, that member shall be recommended for removal from the Council, and that removal shall be sent to the Board of Commissioners after providing notice to the member being removed. That member shall provide in writing, no later than five (5) business days after notice of removal is given, that they wish to appeal the removal decision based on lack of attendance. This appeal will happen at the next regularly scheduled meeting and the Member will be given an opportunity to present his/her case against removal. The Council may vote not to remove a Member through a majority vote (quorum required) of the Council present at that regularly scheduled meeting.

### Section 8. Virtual Attendance Option

Members are allowed to attend meetings in person, or via the approved virtual platform with audio and video connection when there is a **conflict**, given that each

member attending, regardless of the attendance option used and referenced herein, has the ability to fully deliberate on any matter under consideration. <u>Allowable</u> conflicts include travel, medical leave, and illness. Other exceptional circumstances may be considered.

When there is a request to participate remotely, the requesting council member should submit the request to JCPC's administrative assistant as soon as the member is aware of the need, but to the extent possible, preferably within 24 hours before the official meeting so that proper arrangements might be put in place.

Council members may be counted as present while attending virtually. If the virtual member attends with consistent audio and visual connection throughout the meeting, they may be permitted to vote. A council member who participates only through an audio connection shall abstain from voting.

At the beginning of the meeting, the Chair or Vice-Chair will announce that a named council member will be participating remotely. Minutes from the meeting shall reflect which council member(s) participated remotely. The remote participation rules shall be followed.

Participation by a council member shall be by video conference platform as determined by the council. Any method chosen must allow for the participating council member to be seen on camera by the other council members, members of the public in the meeting room and members of the public who may be participating in the meeting on the video conference platform. Such council members must also be able to hear what is said by other council members, hear what is said by individuals addressing the council, be heard by other members of the board when speaking, and hear other members of the public participating in the meeting.

It is the responsibility of the participating council member to obtain and maintain technology and proficiency with the use of said technology to meet the above requirements.

Members participating remotely will be counted in the determination of a quorum and be eligible to participate in debate and vote as long as the remote connection is maintained throughout the debate. Their vote must be by voice. Members participating remotely will identify themselves during introductions and indicate they are participating remotely. Members participating remotely shall notify the Chair if they leave the meeting before the meeting is officially adjourned, or when rejoining the meeting after a period of absence. Members are required to attend meetings in person or virtually unless a State of Emergency requires meetings to be held virtually.

#### **ARTICLE III: OFFICERS**

Section 1. The officers shall include a Chairperson, Vice-Chairperson, and Parliamentarian.

- <u>Section2</u>. These officers shall be elected by the council at the May meeting of each year. New officers will assume office on July  $1^{st}$ .
- Section 3. Officers shall be elected for one year terms and may succeed themselves.
- Section 4. The Chairperson only votes in case of a tied vote.
- Section 5. The Vice-Chairperson shall serve as acting Chairperson in the absence of the Chairperson and as such shall have the same powers and duties of the chairperson when presiding. In the event the Chairperson does not complete his/her term of office, the Vice-Chairperson may serve out the unexpired term of the Chairperson. The Vice-Chairperson shall perform the duties of the JCPC Administrative Assistant in the absence of the JCPC Admin.
- <u>Section 6</u>. The Parliamentarian will interpret and apply "Robert's Rules of Order," as well as this Council's By Laws, to provide guidance on parliamentary procedure to the officers, committees, and members of the JCPC.

### **ARTICLE IV: MEETINGS**

Minimum of six (6) meetings per year – subcommittee meetings can count towards this requirement.

Section 1. Regular Meetings

- 1.1 The Council shall meet at least six (6) times per year, at a time and place to be established.
- 1.2 All meetings shall be open to the public and subject to open meetings law.
- 1.3 The membership shall be notified of all meetings in writing or by telephone at least seven (7) days prior to the meeting.
- 1.4 To conduct business a quorum will be necessary. A quorum will be a simple majority of the total board membership.
- 1.5 Minutes shall be taken at every meeting and distributed prior to or at the subsequent meeting.
- 1.6 JCPC meetings can occur remotely or virtually, only upon issuance of a State of Emergency. The county should provide proper notice to the public.

Section 2. Special Meetings

- 2.1 The Chairperson may call such special meetings as deemed necessary to carry out the duties of the Council.
- 2.2 Notice of special meetings shall be given to all members of the Council in writing or by telephone at least three (3) days in advance.

2.3 Special meetings shall be open to the public and subject to open meetings law.

### **ARTICLE V: COMMITTEES**

### Section 1. Standing Committees

The Chairperson shall appoint at least three (3) members of the Council to each of the following standing committees:

- 1) <u>Risk and Needs Committee</u> whose purpose shall be to plan and carry out the process of determining the needs of Cabarrus County youth and prioritizing those needs.
- 2) <u>Allocations Committee</u> whose purpose shall be to make recommendations for the use of community-based alternatives funds.
- 3) <u>Monitoring Committee</u> whose purpose shall be to gather information about existing programs and monitor the performance of these programs.

### Section 2. Additional Committees

The Chairperson may at his/her discretion appoint any other committees which he/she deems necessary to carry out the general purpose of the Council.

### **ARTICLE VI: FUNDING PROCEDURES**

- 1.1 All proposed grants submitted to the JCPC will be screened by the Allocations Committee or JCPC.
- 1.2 In order to be considered for funding, proposals must be submitted by the advertised deadline *AND* a named applicant in the program proposal must participate in one of the mandatory RFP informational meetings.
- 1.3 Proposed grants will be scrutinized according to whether they are 501(c) 3 or public non-profit organizations in good standing with the federal, state, and local government, and as to whether or not they meet the needs as indicated in the request for proposal, as well as, effectiveness, staffing, amount requested, and expectations, at minimum. Other considerations, such as fiscal stability, past performance, program accountability, etc. may also enter into funding deliberations.
- 1.4 If the proposal meets JCPC guidelines, programs will verbally present to the Allocations Committee or the JCPC, for a time limit to be determined annually by the JCPC, before a funding decision is made.

Section 2. Voting to Fund:

2.1 The JCPC, except as hereinafter excluded, will vote on the recommended funding plan

provided by the Allocations Committee or JCPC and may amend recommendations before a final vote.

- 2.2 JCPC members receiving monetary compensation from JCPC funds either program or certification dollars, or any member directly supervising staff paid with JCPC funds, shall abstain from voting on funding decisions.
- Section 3. Approved or Disapproved:
- 3.1 Approved proposals, and the amount of funding shall be notified immediately.
- 3.2 Proposals not approved for funding shall be notified in writing by the JCPC Chair or Administrative Assistant.

### **ARTICLE VII: CONFLICT OF INTEREST**

- <u>Section 1</u>. Any Council member actively involved in any JCPC funded program or a program requesting JCPC funds, will abstain from voting, and discussion regarding that program.
- <u>Section 2</u>. The Council may excuse members from voting on matters involving their own financial interest or official conduct. A member wishing to be excused from voting shall so inform the Chair, who shall take a vote of the remaining members.
- Section 3. All Council members shall sign a conflict of interest statement each fiscal year. Each member shall update, as needed, the conflict of interest statement.

### **ARTICLE VIII: MISCELLANEOUS**

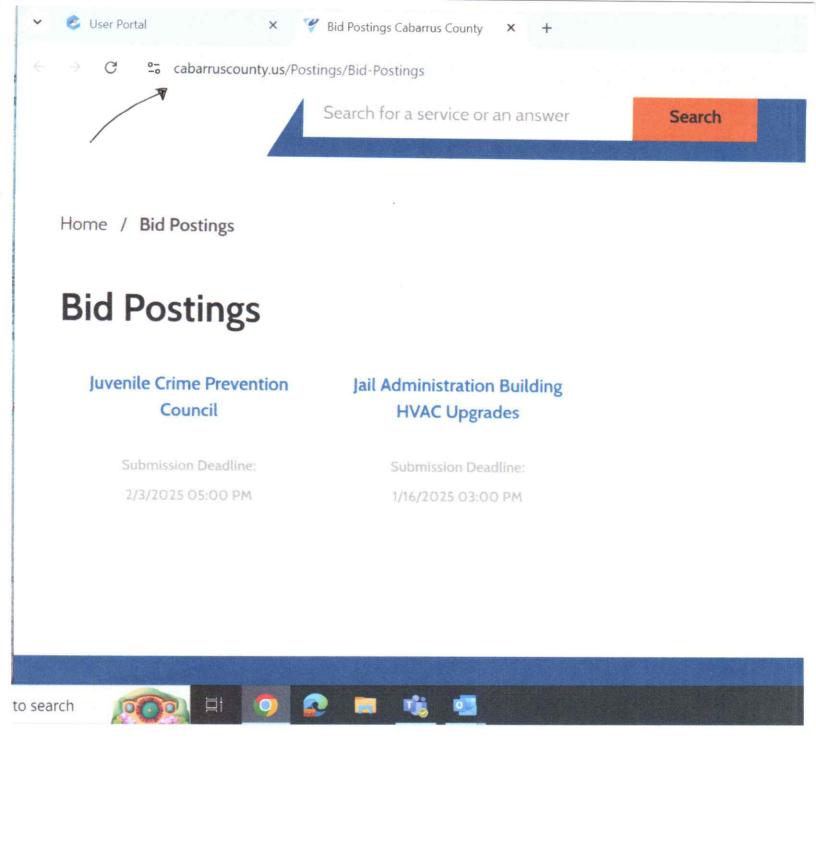
#### Section 1. Amendments

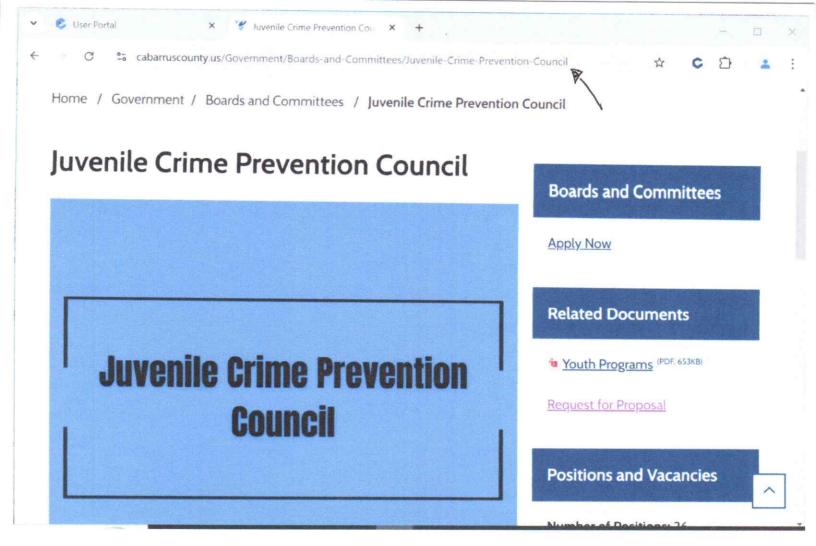
These bylaws may be amended or repealed, and new bylaws adopted by the affirmative vote of a majority of the membership at any regular or special meetings of the council.

#### Section 2. Appeals Process

- 1) Any agency that wishes to dispute a decision of the JCPC regarding funding under the RFP shall submit a written appeal to the Chairperson of the JCPC within five (5) business days of the date of the JCPC decision.
- 2) The appeal, at a minimum, shall state the basis of the appeal, what statutes, or Division, Board of County Commissioners and/or JCPC policies or procedures are alleged to have been violated, and what action is requested. The appeal must include supporting documentation for the council to adequately consider the appeal.
- 3) The full JCPC will hear the rule on the appeal at the next scheduled regular JCPC meeting.

4) Should the JCPC deny the appeal, the disputing agency may appeal, in writing, within five (5) business days to the County Manager. In that appeal, the appealing agency must state what statute, or Division, Board of County Commissioner and/or JCPC policies or procedures that are alleged to have been violated. The County Manager will review the appeal to determine if any statute, policy or procedure has been violated. The County Manager may then deny the appeal, or, upon a finding of a violation, refer the appeal back to the JCPC for reconsideration of funding. If the County Manager denies the appeal, then the disputing agency may within five (5) business days appeal, using the same procedure, to the Board of County Commissioners; and, if denied, thereafter within five (5) business days to the Division, in that order. Appeals to the Division shall be made through the Area Consultant for Cabarrus County.





# Hist Serve 1

From: Joanie Bischer

Sent: Friday, January 3, 2025 9:05 AM

To: Alston, Gayle <gayle.alston@ncdps.gov>; A Attaway <attawayadrian@gmail.com>; estevena@gmail.com; mebattorney@gmail.com; sonja.bohannonthacker@cabarrushealth.org; Travis Burke <TravisBurke@cabarruscounty.us>; Carolyn Carpenter (carolcarp71@yahoo.com) <carolcarp71@yahoo.com>; nichols.fitch@gmail.com; Rosemary Gause <rosemary.gause@gmail.com>; mgreer704@gmail.com; Meghan Kabat-Newcomer <makabat@cabarruscounty.us>; amy.jewell@cabarrus.k12.nc.us; Megan Huffman <megan@genesis-anb.com>; Rekita McDuffie <rlmcduffie@cabarruscounty.us>; martameares@msn.com; Commissioner Christopher Measmer <cameasmer@cabarruscounty.us>; Heather Mobley <hemobley@cabarruscounty.us>; connie.philbeck@ncdps.gov; Aalece Pugh <apugh@cabarruscounty.us>; mross@partnersbhm.org; roshini selvakumar <roshiniselvakumar@gmail.com>; Shanley, Ashlie P. <Ashlie.P.Shanley@nccourts.org>; Lakesha Steele <lakeshanicolesteele@yahoo.com.au>; Wilhelm, Christy E. <christy.e.wilhelm@nccourts.org>; Michelle Wilson CabarrusHealth <michelle.wilson@cabarrushealth.org> Cc: daniel.sevigny@ncdps.gov

Good morning JCPC Members,

JCPC's FY 2025-26 RFP is posted to the county's bid website and JCPC's website. Please feel free to share the links below or the attached RFP with interested organizations you may know. Entities eligible to apply are government agencies, housing authorities, and 501(c)3 non-profit corporations. Applicants are required to attend one of the two Webex informational sessions detailed on Page 2 of the RFP. For additional information, please refer applicants to the attached *Helpful Web Link* document. The information in this email will also be sent to all agencies and program managers who've expressed interest. Happy New Year and thank you for your service!

https://www.cabarruscounty.us/Postings/Bid-Postings

https://www.cabarruscounty.us/Government/Boards-and-Committees/Juvenile-Crime-Prevention-Council

Kind regards, Joanie Bischer Administrative Assistant Juvenile Crime Prevention Council Cabarrus County Government 704.785.0932 jbischer@cabarruscounty.us

# List Serve 2

#### From: Joanie Bischer

Sent: Friday, January 3, 2025 9:25 AM

**To:** kina.marshall@presentageministries.org; Kareem Hammond <menofimage13@gmail.com>; Tyris Rorie <rorie92@yahoo.com>; Adriane Robins-Ward <adriane@golsonfamilyservices.net>; dennis.brown@rccc.edu; Deona Fierson <deonafrierson@procureagency.com>;

renewingyoungminds@yahoo.com; Elizabeth Hutchins <elizabeth.hutchins@bbbscentralcarolinas.org>; Toni Freeman <Toni.Freeman@bbbscentralcarolinas.org>; pam\_cunningham821@yahoo.com; Cynthia Hayes <chayes@7th-sigma.com>; maxine@kre8ivu.org; Douglas Greene <douglas@kre8ivu.org>; beverly.mack@cabarrus.k12.nc.us; Melanie Moore <administrator@blendedlearningconsultants.com>; L B Wilkins <laqueshabwilkins@gmail.com>; parson-adams@preventionservices.org; annaleemb@gmail.com; Kayla Whitley <kayla@golsonfamilyservices.net>; tonya@family-advocate.org; Innate Keys Accounting <innatekeys@gmail.com>; darrylbego@ydiinc.org; aarkevious@gmail.com; Melissa Dixon <mdixon7716@gmail.com>; kim@aspirenc.org; Chef Kimberly Townsend <chefkimberly@aspirenc.org>; robin@aspirenc.org; jsherrill@families-1st.org; 'Larry Jones' <ljones@families-1st.org>; Director <director@cabcocrc.org>; TeenCourt <teencourt@cabcocrc.org>; truancy@cabcoCRC.org; karenysb@yahoo.com; reggie@tyminc.org; shannon@tyminc.org; Heather Jones <heather@tyminc.org>; kolige@youthstylefitness.org

Cc: daniel.sevigny@ncdps.gov

Subject: Cabarrus Co Juvenile Crime Prevention Council FY 25-26 RFP

Good morning Program Managers and Agency Representatives:

Cabarrus County JCPC's FY 2025-26 Request for Proposals is available on the websites below. Applicants are required to attend one of the two Webex information sessions listed on Page 2 of the RFP in order to apply. Please refer to the attached *Helpful Web Links* document for further information. For technical assistance with NCALLIES, applicants may contact Daniel Sevigny at daniel.sevigny@ncdps.gov.

#### https://www.cabarruscounty.us/Postings/Bid-Postings

#### https://www.cabarruscounty.us/Government/Boards-and-Committees/Juvenile-Crime-Prevention-Council

You may also visit the NCDPS websites listed below for more information regarding the RFP application process, county schedules, and FAQs.

https://www.ncdps.gov/our-organization/juvenile-justice/community-programs/rfps

https://www.ncdps.gov/juvenile-justice/community-programs/juvenile-crime-preventioncouncils/program-agreement-information/program-agreement-schedule

Best Wishes for a Happy and Healthy New Year! Joanie Bischer Administrative Assistant Juvenile Crime Prevention Council Cabarrus County Government 704.785.0932 jbischer@cabarruscounty.us

# **CABARRUS COUNTY**



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

### AGENDA CATEGORY:

Consent Agenda

SUBJECT: Library - Budget Amendment

### BRIEF SUMMARY:

Amend the library budget to reappropriate donated funds into Circulation Stock and Special Program Supplies and correct two miscodes into correct budget lines.

### **REQUESTED ACTION:**

**Recommended Motion:** 

Motion to approve the budget amendment.

### **EXPECTED LENGTH OF PRESENTATION:**

### SUBMITTED BY:

Melanie Holles, Library Director

### **BUDGET AMENDMENT REQUIRED:**

Yes

### COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

ATTACHMENTS:

## Budget Amendment

#### **Budget Revision/Amendment Request**

Date: 5/19/2025	Amount:	2,685.00	
Dept. Head: Melanie Holles	Department:	Library	
✓ Internal Transfer Within Department ☐ Transfer Between Departments/	Funds	✓	Supplemental Request
\$210.00 has been donated througout the year to purchase books in memory of someone, those funds need The various Friends of the library donated \$425.00 to help cover costs of the annual summer reading progra on curbside bags was incorecctly coded to the Concord branch and needs to be corrected to special prograr	am and those funs need	d to be transfered into special program	supplies. \$950.00 spent

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
00168240	6805		Contribution and Private Donations - Friends of the Library Reimbursements			425.00	(425.00)
00198210	9356		Special Program Supplies		425.00		425.00
00168210	6805		Contributions and Private Donations - Book Memorials			210.00	(210.00)
00198210	9302		Circulation Stock		210.00		210.00
00198210	9356		Special Program Supplies			1,100.00	(1,100.00)
001982210	9301		Office Supplies Mt. Pleasant		1,100.00		1,100.00
00198240	9301		Office supplies Conocrd			950.00	(950.00)
198210	9356		Special Program Supplies		950		950.00

**Budget Officer** 

**County Manager** 

□ Approved

Denied

Approved

Denied

Signature

Date

Sianature

Date

#### **Board of Commissioners**

Approved

Denied

Total

0.00

Signature

Date

## **CABARRUS COUNTY**



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

## AGENDA CATEGORY:

Consent Agenda

## SUBJECT:

Sheriff's Office - Acceptance of K9 American Kennel Club Grant Funds

### **BRIEF SUMMARY:**

The Cabarrus County Sheriff's K9 team is an essential part of our operations and response to incidents within our community from tracking criminals, locating evidence and illicit drugs, IED detection, locating lost vulnerable individuals and much more. However, there is an ongoing cost for the essential program for the care of the animals, as well as for replacing retired K9s. The Cabarrus County Sheriff's Office (CCSO) K9 Unit applied for the American Kennel Club (AKC) Reunite Grant and was awarded funds to offset the cost of the replacement for the next budgeted K9 purchase. The AKC Reunite Grant awarded \$7,500.00 to the Cabarrus County Sheriff's Office with no required match from the county. A budget amendment is included.

## **REQUESTED ACTION:**

**Recommended Motion:** 

Motion to accept grant award and approve the associated budget amendment.

## EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY: Chief Deputy Tessa Burchett

## **BUDGET AMENDMENT REQUIRED:**

Yes

## ATTACHMENTS:

Budget Amendment

## Budget Revision/Amendment Request

Date:	19-May-25	5			]	Amount:	7,500.00		
Dept. Head:	Sheriff Va	n W. Shaw			] De	partment:	2110- Sheriff's Office		
Internal T	ransfer Wit	hin Department	□ Transfer	Betwee	en Departme	nts/Funds			Supplemental Request
			cords the receipt of gra Kennel Club (AKC) Reu						
Fund	Indicator	Department/ Object/ Project	Account Name		Approved	Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	2110-	K-9 Grant (AKC)			-	7,500.00		7,500.00
						-			
		-						Total	7,500.00
Bud	get Office	r	County Manager				Board of Co	ommissioners	
	Approved Denied			Approve Denied	ed			Approved Denied	
Signature	n an		Sianature				Signature		
Date			Date				Date		

## **CABARRUS COUNTY**



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

## AGENDA CATEGORY:

Consent Agenda

## SUBJECT:

Social Services - Home and Community Care Block Grant

## BRIEF SUMMARY:

The Department of Social Services serves as the lead agency for the Home and Community Care Block Grant (HCCBG). The Home and Community Care Block Grant serves Cabarrus County citizens ages 60 and older and promotes health and well-being services for qualified recipients in Cabarrus County.

The recipients of the Home and Community Care Block Grant funding consist of the following community service providers: Department of Social Services, Transportation Services, Housing Home & Improvement Program, Active Living & Parks and Cabarrus Meals on Wheels.

The grant is administered by the North Carolina Division of Aging and Adult Services (DAAS) through the Centralina Area Agency on Aging. Centralina instructed Cabarrus County to request the same grant funding amount for Fiscal Year 2026 as Cabarrus County received in Fiscal Year 2025. In FY25 the Home and Community Care Block Grant funds were \$1,066,283 with a required 10% County match of \$118,478 for a total of \$1,184,761.

## **REQUESTED ACTION:**

**Recommended Motion:** 

Motion to approve the FY26 Home and Community Care Block Grant submission to the Centralina Area Agency on Aging for consideration.

## **EXPECTED LENGTH OF PRESENTATION:**

### SUBMITTED BY:

Tammy Bare, Adult and Aging Services Program Administrator

## **BUDGET AMENDMENT REQUIRED:**

No

## COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

#### ATTACHMENTS:

• Funding Plan

#### FY26 HCCBG SERVICE ALLOCATIONS FOR COUNTY FINANCE DIRECTOR

	Due Annually to County Finance by April	30th		
COUNTY	Cabarrus			
Fiscal Year	FY26			
	July 1, 2025 - June 30, 2026			
		HCCBG	Match	
Agency Name	HCCBG Service	Allocation	Required	Total
Department of Social Services (012)	Adult Day Health (155)	186,827	20,759	207,586
Department of Social Services (012)	Congregate Meals (180)	135,604	15,067	150,671
Department of Social Services (012)	In-Home Aide II-PC (042)	63,060	7,007	70,067
Department of Social Services (012)	In-Home Aide III-PC (045)	155,727	17,303	173,030
Department of Human Services(011)	Medical Transportation (250)	89,593	9,955	99,548
Department of Human Services(011)	General Transportation (033)	143,496	15,944	159,440
Active Living and Parks (021)	Senior Center Operations (170)	100,293	11,144	111,437
Commerce Department (010)	Housing/Home Improvement (140)	60,539	6,727	67,266
Cabarrus Meals on Wheels (003)	Home Delivered Meals (20)	131,144	14,572	145,716
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
	TOTAL	1,066,283	118,478	1,184,761

Date Approved by HCCBG Committee: Per 3/17/2025 Cor

Pending Approval by Board of County Commissioners and Final Allocations \*\*\*\*Per

\*\*\*\*Pending FINAL allocations.

Submitted by	Tammy Bare
Title	Adult & Aging Program Administrator
Lead Agency	Department of Social Services
Date	4/22/25
Signature	Jammy Bare

## **CABARRUS COUNTY**



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

## AGENDA CATEGORY:

Consent Agenda

## SUBJECT:

Tax Administration - Refund and Release Reports - April 2025

## **BRIEF SUMMARY:**

The Release Report contains taxpayers' names, bill numbers, valuations, tax amounts, along with the justifications for releasing the valuation/tax amounts for outstanding levies in accordance with N.C.G.S. 105-381. The Refund Report is a summary sheet which lists data from each refund request form, along with the justification for the refunds to the taxpayers in accordance with N.C.G.S. 105-381.

Note: Due to the transition of motor vehicles onto the new North Carolina Vehicle Tax System (NCVTS), motor vehicle-related refunds and releases will begin to be displayed on the new report generated by NCVTS.

## **REQUESTED ACTION:**

**Recommended Motion:** 

Motion to approve the April 2025 Refund and Release Reports as submitted, including the NCVTS Refund Report, and grant authority to the Tax Collector to process the refunds and releases.

## **EXPECTED LENGTH OF PRESENTATION:**

## SUBMITTED BY:

M. David Thrift, Tax Administrator

## **BUDGET AMENDMENT REQUIRED:**

## COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

### ATTACHMENTS:

- Release Refund Summary
- Release Refund Detail
- D NCVTS Report

RELEASES FOR THE MONTH OF: APRIL 2025

\$4,576.47

\$307,144.91

BREAKDOWN OF RELEASES:	
COUNTY	\$3,001.07
CITY OF CONCORD	\$678.53
CITY OF KANNAPOLIS	\$609.17
CITY OF LOCUST	\$0.00
CITY OF STANFIELD	\$0.00
CITY OF CONCORD DOWNTOWN	\$0.00
TOWN OF HARRISBURG	\$88.86
TOWN OF MIDLAND	\$0.00
TOWN OF MT. PLEASANT	\$0.00
TOWN OF HUNTERSVILLE	\$0.00
ALLEN F/D	\$0.00
COLD WATER F/D	\$0.00
ENOCHVILLE F/D	\$0.00
FLOWES STORE F/D	\$0.00
GEORGEVILLE F/D	\$0.00
GOLD HILL F/D	\$0.00
HARRISBURG F/D	\$0.00
JACKSON PARK F/D	\$0.00
MIDLAND F/D	\$188.84
MT MITCHELL F/D	\$0.00
MT PLEASANT F/D	\$10.00
NORTHEAST F/D	\$0.00
ODELL F/D	\$0.00
POPLAR TENT F/D	\$0.00
RICHFIELD F/D	\$0.00
RIMER F/D	\$0.00
KANNAPOLIS RURAL F/D CONCORD RURAL F/D	\$0.00 \$0.00
	ψ0.00
REFUNDS FOR THE MONTH OF: APRIL	_ 2025
BREAKDOWN OF REFUNDS:	
COUNTY	\$181,881.09
CITY OF CONCORD	\$104,911.81
CITY OF KANNAPOLIS	
	\$0.00
CITY OF LOCUST	\$0.00 \$6,270.80
CITY OF LOCUST CITY OF STANFIELD	\$0.00 \$6,270.80 \$0.00
CITY OF LOCUST	\$0.00 \$6,270.80
CITY OF LOCUST CITY OF STANFIELD CITY OF CONCORD DOWNTOWN	\$0.00 \$6,270.80 \$0.00 \$1,104.67
CITY OF LOCUST CITY OF STANFIELD CITY OF CONCORD DOWNTOWN TOWN OF HARRISBURG TOWN OF MIDLAND TOWN OF MT. PLEASANT	\$0.00 \$6,270.80 \$0.00 \$1,104.67 \$8,669.90 \$0.00 \$0.00
CITY OF LOCUST CITY OF STANFIELD CITY OF CONCORD DOWNTOWN TOWN OF HARRISBURG TOWN OF MIDLAND TOWN OF MT. PLEASANT ALLEN F/D	\$0.00 \$6,270.80 \$0.00 \$1,104.67 \$8,669.90 \$0.00 \$0.00 \$0.00 \$0.00
CITY OF LOCUST CITY OF STANFIELD CITY OF CONCORD DOWNTOWN TOWN OF HARRISBURG TOWN OF MIDLAND TOWN OF MT. PLEASANT ALLEN F/D COLD WATER F/D	\$0.00 \$6,270.80 \$0.00 \$1,104.67 \$8,669.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
CITY OF LOCUST CITY OF STANFIELD CITY OF CONCORD DOWNTOWN TOWN OF HARRISBURG TOWN OF MIDLAND TOWN OF MT. PLEASANT ALLEN F/D COLD WATER F/D ENOCHVILLE F/D	\$0.00 \$6,270.80 \$0.00 \$1,104.67 \$8,669.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
CITY OF LOCUST CITY OF STANFIELD CITY OF CONCORD DOWNTOWN TOWN OF HARRISBURG TOWN OF MIDLAND TOWN OF MT. PLEASANT ALLEN F/D COLD WATER F/D	\$0.00 \$6,270.80 \$0.00 \$1,104.67 \$8,669.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
CITY OF LOCUST CITY OF STANFIELD CITY OF STANFIELD CITY OF CONCORD DOWNTOWN TOWN OF HARRISBURG TOWN OF MIDLAND TOWN OF MT. PLEASANT ALLEN F/D COLD WATER F/D ENOCHVILLE F/D FLOWES STORE F/D GEORGEVILLE F/D GOLD HILL F/D	\$0.00 \$6,270.80 \$0.00 \$1,104.67 \$8,669.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
CITY OF LOCUST CITY OF STANFIELD CITY OF STANFIELD CITY OF CONCORD DOWNTOWN TOWN OF HARRISBURG TOWN OF MIDLAND TOWN OF MT. PLEASANT ALLEN F/D COLD WATER F/D ENOCHVILLE F/D FLOWES STORE F/D GEORGEVILLE F/D GOLD HILL F/D HARRISBURG F/D	\$0.00 \$6,270.80 \$0.00 \$1,104.67 \$8,669.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,567.70 \$0.00 \$48.80
CITY OF LOCUST CITY OF STANFIELD CITY OF STANFIELD CITY OF CONCORD DOWNTOWN TOWN OF HARRISBURG TOWN OF MIDLAND TOWN OF MT. PLEASANT ALLEN F/D COLD WATER F/D ENOCHVILLE F/D FLOWES STORE F/D GEORGEVILLE F/D GOLD HILL F/D HARRISBURG F/D JACKSON PARK F/D	\$0.00 \$6,270.80 \$0.00 \$1,104.67 \$8,669.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,567.70 \$0.00 \$48.80 \$0.00
CITY OF LOCUST CITY OF STANFIELD CITY OF STANFIELD CITY OF CONCORD DOWNTOWN TOWN OF HARRISBURG TOWN OF MIDLAND TOWN OF MT. PLEASANT ALLEN F/D COLD WATER F/D ENOCHVILLE F/D FLOWES STORE F/D GEORGEVILLE F/D GOLD HILL F/D HARRISBURG F/D JACKSON PARK F/D MIDLAND F/D	\$0.00 \$6,270.80 \$0.00 \$1,104.67 \$8,669.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,567.70 \$0.00 \$48.80 \$0.00 \$366.18
CITY OF LOCUST CITY OF STANFIELD CITY OF STANFIELD CITY OF CONCORD DOWNTOWN TOWN OF HARRISBURG TOWN OF MIDLAND TOWN OF MT. PLEASANT ALLEN F/D COLD WATER F/D ENOCHVILLE F/D FLOWES STORE F/D GEORGEVILLE F/D GOLD HILL F/D HARRISBURG F/D JACKSON PARK F/D	\$0.00 \$6,270.80 \$0.00 \$1,104.67 \$8,669.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,567.70 \$0.00 \$48.80 \$0.00
CITY OF LOCUST CITY OF STANFIELD CITY OF STANFIELD CITY OF CONCORD DOWNTOWN TOWN OF HARRISBURG TOWN OF MIDLAND TOWN OF MT. PLEASANT ALLEN F/D COLD WATER F/D ENOCHVILLE F/D FLOWES STORE F/D GEORGEVILLE F/D GOLD HILL F/D HARRISBURG F/D JACKSON PARK F/D MIDLAND F/D MT. MITCHELL F/D	\$0.00 \$6,270.80 \$0.00 \$1,104.67 \$8,669.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,567.70 \$0.00 \$48.80 \$0.00 \$366.18 \$0.00
CITY OF LOCUST CITY OF STANFIELD CITY OF STANFIELD CITY OF CONCORD DOWNTOWN TOWN OF HARRISBURG TOWN OF MIDLAND TOWN OF MT. PLEASANT ALLEN F/D COLD WATER F/D ENOCHVILLE F/D FLOWES STORE F/D GEORGEVILLE F/D GOLD HILL F/D HARRISBURG F/D JACKSON PARK F/D MIDLAND F/D MT. MITCHELL F/D MT. PLEASANT F/D NORTHEAST F/D ODELL F/D	\$0.00 \$6,270.80 \$0.00 \$1,104.67 \$8,669.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,567.70 \$0.00 \$48.80 \$0.00 \$366.18 \$0.00 \$2,234.15 \$0.00 \$89.81
CITY OF LOCUST CITY OF STANFIELD CITY OF STANFIELD CITY OF CONCORD DOWNTOWN TOWN OF HARRISBURG TOWN OF MIDLAND TOWN OF MT. PLEASANT ALLEN F/D COLD WATER F/D ENOCHVILLE F/D FLOWES STORE F/D GEORGEVILLE F/D GOLD HILL F/D HARRISBURG F/D JACKSON PARK F/D MIDLAND F/D MT. MITCHELL F/D MT. PLEASANT F/D NORTHEAST F/D ODELL F/D POPLAR TENT F/D	\$0.00 \$6,270.80 \$0.00 \$1,104.67 \$8,669.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,567.70 \$0.00 \$48.80 \$0.00 \$366.18 \$0.00 \$2,234.15 \$0.00 \$89.81 \$0.00
CITY OF LOCUST CITY OF STANFIELD CITY OF STANFIELD CITY OF CONCORD DOWNTOWN TOWN OF HARRISBURG TOWN OF MIDLAND TOWN OF MIDLAND TOWN OF MT. PLEASANT ALLEN F/D COLD WATER F/D ENOCHVILLE F/D FLOWES STORE F/D GEORGEVILLE F/D GOLD HILL F/D HARRISBURG F/D JACKSON PARK F/D MIDLAND F/D MT. MITCHELL F/D MT. PLEASANT F/D NORTHEAST F/D ODELL F/D POPLAR TENT F/D RICHFIELD F/D	\$0.00 \$6,270.80 \$0.00 \$1,104.67 \$8,669.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,567.70 \$0.00 \$48.80 \$0.00 \$366.18 \$0.00 \$2,234.15 \$0.00 \$89.81 \$0.00 \$0.00
CITY OF LOCUST CITY OF STANFIELD CITY OF STANFIELD CITY OF CONCORD DOWNTOWN TOWN OF HARRISBURG TOWN OF MIDLAND TOWN OF MT. PLEASANT ALLEN F/D COLD WATER F/D ENOCHVILLE F/D FLOWES STORE F/D GEORGEVILLE F/D GOLD HILL F/D HARRISBURG F/D JACKSON PARK F/D MIDLAND F/D MT. MITCHELL F/D MT. PLEASANT F/D NORTHEAST F/D ODELL F/D POPLAR TENT F/D	\$0.00 \$6,270.80 \$0.00 \$1,104.67 \$8,669.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,567.70 \$0.00 \$48.80 \$0.00 \$366.18 \$0.00 \$2,234.15 \$0.00 \$89.81 \$0.00
CITY OF LOCUST CITY OF STANFIELD CITY OF STANFIELD CITY OF CONCORD DOWNTOWN TOWN OF HARRISBURG TOWN OF MIDLAND TOWN OF MIDLAND TOWN OF MT. PLEASANT ALLEN F/D COLD WATER F/D ENOCHVILLE F/D FLOWES STORE F/D GEORGEVILLE F/D GOLD HILL F/D HARRISBURG F/D JACKSON PARK F/D MIDLAND F/D MT. MITCHELL F/D MT. PLEASANT F/D NORTHEAST F/D ODELL F/D POPLAR TENT F/D RICHFIELD F/D RIMER F/D	\$0.00 \$6,270.80 \$0.00 \$1,104.67 \$8,669.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,567.70 \$0.00 \$48.80 \$0.00 \$366.18 \$0.00 \$2,234.15 \$0.00 \$89.81 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

#### APRIL 2025 RELEASE REPORT

NAME         H114         Reserve         Pilli         Person         District         Amount           BEVERAGE STEPHEN J         2016-17979         ADDED 52.50 SUIT COSTS 2X'S SHOULD ONLY BE ONE FEE.         CIAPULTAX         144.59           BEVERAGE STEPHEN J         2016-17979         ADDED 52.50 SUIT COSTS 2X'S SHOULD ONLY BE ONE FEE.         CIAPULTAX         144.59           BEVERAGE STEPHEN J         2016-17979         ADDED 52.50 SUIT COSTS 2X'S SHOULD ONLY BE ONE FEE.         CIAPULTAX         146.69           STANE CONTE OREM         2021-39671         105-3811 TAX CODE/UNIBDICTION CORRECTION         CIAPULTAX         26.53           CLARK MELVIN         2024-39678         105-3811 FAX CODE/UNIBDICTION CORRECTION         CIAPULTAX         26.53           CLARK MELVIN         2024-39678         105-3811 FROFENTY SOLD.         CIAPULTAX         33.79           COCCH JONNY DOUGLAS         2024-30164         103381 - TAX JURISDICTION         CIAPULTAX         34.70           COCCH JONNY DOUGLAS         2024-3336         103381 - TAX JURISDICTION         CIAPULTAX         34.70           COCCH JONNY DOUGLAS         2024-3336         103381 - TAX JURISDICTION         CIAPULTAX         35.70           COCCH JONNY DOUGLAS         2024-3336         103381 - TAX JURISDICTION         CIAPULTAX         30.70					
BEVERAGE STEPHEN J         2016-17979         ADDED 52.50 SUIT COSTS 2X'S SHOULD ONLY BE ONE FEE.         C. ADVITAX         140.55           BEVERAGE STEPHEN J         2016-17979         CLOADVITAX         144.55         CLOADVITAX         144.55           BEVERAGE STEPHEN J         2016-17979         CLOADVITAX         144.55         CLOADVITAX         144.55           BEVERAGE STEPHEN J         2016-17979         CLOADVITAX         265.36         CLOADVITAX         265.37           BEVERAGE STEPHEN J         2016-17979         CLOADVITAX         265.37         CLOADVITAX         265.38           BEVERAGE STEPHEN J         2025-504111         105-381: TAX CODE/JURISDICTION CORRECTION         CLOADVITAX         266.38           CLARK MELVIN         2024-29678         105-381: FROFERT SOLD.         CLOAPVITAX         33.79           COUCH JOENNT DOUGLAS         2024-50284         105381. FROFERT SOLD.         CLOADVITAX         33.79           COUCH JOENNT DOUGLAS         2024-30284         105381. FROFERT SOLD.         CLOADVITAX         34.76           COUCH JOENNT DOUGLAS         2024-30284         105381. FROFERT SOLD.         CLOADVITAX         37.76           COUSS JESITA BARBEE         2024-30284         105381. FROFERT SOLD.         CLOADVITAX         47.60           COUSS JES	Name	Bill#	Reason	District	Amount
BEVERAGE STEPHEN J         2016-17979         ADDED 82.50 SULT COSTS 2X'S SHOULD ONLY BE ONE FEE.         CC04ADVLTAX         146.55           BEVERAGE STEPHEN J         2015-10911         105-381: TAX CODE/JURISDICTION CORRECTION         C102ADVLTAX         -160.65           BETNEE CONNEL OREM J         2015-204111         105-381: TAX CODE/JURISDICTION CORRECTION         C102ADVLTAX         -160.65           CLARK MELVIN         2024-29678         105-381: FACOPERTY SOLD.         C104ADVLTAX         16.65           CLARK MELVIN         2024-29678         105-381: FACOPERTY SOLD.         C104ADVLTAX         16.65           COUCH JOHNNY DOUGLAS         2024-29678         105-381: FACOPERTY SOLD.         C104ADVLTAX         33.79           COUCH JOHNNY DOUGLAS         2024-502444         105381: FACOPERTY SOLD         C ADVLTAX         33.79           COUCH JOHNNY DOUGLAS         2024-502444         105381: FACOPERTY SOLD         C ADVLTAX         47.60           COUCH JOHNNY DOUGLAS         2024-50228         105381: FACOPERTY SOLD         C ADVLTAX         7.00           CAUSS JESIKA BARBE         2024-30228         105381: TAX UNISDICTION         C102ADVLTAX         7.00           COUCH JOHNNY DOUGLAS         2024-50228         105381: TAX UNISDICTION         C ADVLTAX         7.00           COUCH JOHNNY DOUGLAS	BEVERAGE STEPHEN J	2016-17979	ADDED \$2.50 SUIT COSTS 2X'S SHOULD ONLY BE ONE FEE.	C ADVLTAX	160.65
BEVERAGE STEPHEN J         2016-17979         C         ADVITAX         -140.65           BEVERAGE STEPHEN J         2016-17979         C104ADVITAX         -144.58           BURDE CONTLE OREM         2025-504111         105-381: TAX CODE/JUNISDICTION CORRECTION         C         ADVITAX         -144.58           CLARK MELVIN         2024-29678         105-381: FAX CODE/JUNISDICTION CORRECTION         C         ADVITAX         16.08           CLARK MELVIN         2024-29678         105-381: FAX CODE/JUNISDICTION CORRECTION         C         ADVITAX         16.08           CLARK MELVIN         2024-29678         105-381: FROFERTY SOLD.         C         ADVITAX         16.16           CLARK MELVIN         2024-28678         105-381: FROFERTY SOLD         C         ADVITAX         39.69           COUCH JORNY DOUGLAS         2024-32236         105381, FROFERTY SOLD         C         ADVITAX         47.60           CROUSE JESIKA BARBEE         2024-32236         105381, FROFERTY SOLD         C         NOTAX         47.60           CROUSE JESIKA BARBEE         2024-32236         105381, FROFERTY SOLD         C         ADVITAX         3.09           DORIAM KENNETH BARTE         2024-30226         105381, FROFERTY SOLD         C         ADVITAX         47.60	BEVERAGE STEPHEN J	2016-17979	ADDED \$2.50 SUIT COSTS 2X'S SHOULD ONLY BE ONE FEE.	CI04ADVLTAX	144.59
BEVERAGE STEPHEN J         2016-17379         Cl04ADVLTAX         -144.59           BYRNE CONNEL GREM         2023-50411         105-381: TAX CODE/JURISDICTION CORRECTION         CAUVITAX         26.38           BYRNE CONNEL GREM         2023-50411         105-381: TAX CODE/JURISDICTION CORRECTION         CIDADVLTAX         26.38           CLARK MELVIN         2024-29678         105-381: PROPERTY SOLD.         CID4PENT FEE         1.65           CLARK MELVIN         2024-29678         105-381: PROPERTY SOLD.         CID4PENT FEE         1.65           CULAK MELVIN         2024-29678         105-381: PROPERTY SOLD.         CID4PENT FEE         1.65           CULAK MELVIN         2024-29678         105-381: PROPERTY SOLD.         CID4PENT FEE         1.65           CULAK MELVIN         2024-502444         105381, PROPERTY SOLD.         C PEN FEE         4.76           CROUSE USIKA DARBEE         2024-3236         105381, PROPERTY SOLD         C ADVITAX         4.60           CROUSE USIKA DARBEE         2024-50248         105381 tax 'urisdiction         C ADVITAX         4.60           DAYE MATTHEW FRUITT         2023-50028         105381 tax 'urisdiction         C ADVITAX         4.60           DAYE MATTHEW REITT         2023-50028         105381 tax 'urisdiction         C ADVITAX         4.60 </td <td>BEVERAGE STEPHEN J</td> <td>2016-17979</td> <td></td> <td>C ADVLTAX</td> <td>-160.65</td>	BEVERAGE STEPHEN J	2016-17979		C ADVLTAX	-160.65
BYRNE CONNIE ORBY         2023-504111         105-381: TAX CODE/UNISDICTION CORRECTION         CI 2ADVITAX         36.38           BYRNE CONNIE ORBY         2024-29678         105-381: TAX CODE/UNISDICTION CORRECTION         CI02ADVITAX         26.53           CLARK MELVIN         2024-29678         105-381: TAX CODE/UNISDICTION CORRECTION         CI02ADVITAX         16.65           CLARK MELVIN         2024-29678         105-381: PROPERTY SOLD.         CI0ADVITAX         37.79           COUCH JOHNNY DUGLAS         2024-29678         105-381: PROPERTY SOLD.         CI04ADVITAX         37.79           COUCH JOHNNY DUGLAS         2024-02444         105381 - TAX JURISDICTION         CI04ADVITAX         37.79           COUCH JOHNNY DUGLAS         2024-02444         105381, PROPERTY SOLD         CI04ADVITAX         37.79           COUCH JOHNNY DUGLAS         2024-33236         105381, PROPERTY SOLD         CI04ADVITAX         47.60           COUSE JESIKA BARBEE         2024-33236         105381, PROPERTY SOLD         CI04ADVITAX         47.60           CAUUSE JESIKA BARBEE         2024-33236         105381, PROPERTY SOLD         CI04ADVITAX         47.60           CAUUSE JESIKA BARBEE         2024-33236         105381, PROPERTY SOLD         CI04ADVITAX         47.60           DURARM KENNETH RITHEW PRUTT         2024	BEVERAGE STEPHEN J	2016-17979		CT04ADVLTAX	-144.59
BYTHME CONNIE ONEM         2025-50411         105-381; FAX CODE/JURISDICTION         CI02ADVLTAX         26:53           CLARK MELVIN         2024-29678         105-381; PROPERTY SOLD.         CI04ADVLTAX         16:05           CLARK MELVIN         2024-29678         105-381; PROPERTY SOLD.         CI04ADVLTAX         16:05           COUCH JOINNY DOUGLAS         2024-502444         105381 - TAX JURISDICTION         CI04ADVLTAX         33:79           COUCH JOINNY DOUGLAS         2024-502444         105381 - TAX JURISDICTION         C I04ADVLTAX         33:79           COUCH JOINNY DOUGLAS         2024-502444         105381 - TAX JURISDICTION         C I04ADVLTAX         33:79           COUCH JOINNY DOUGLAS         2024-502444         105381 - TAX JURISDICTION         C I04ADVLTAX         39:69           COUCH JOINNY DOUGLAS         2024-502364         105381; ARA JURISDICTION         C I04ADVLTAX         39:69           COUCH JOINNY DOUGLAS         2024-502364         105381; ARA JURISDICTION         C I04ADVLTAX         4:60           COUCH JOINNY DOUGLAS         2024-50244         105381; ARA JURISDICTION         C I04ADVLTAX         2:00           COUCH JOINNY DOUGLAS         2024-50244         105381; ARA JURISDICTION         C I04ADVLTAX         2:00           DURHAM KRNETH RICARD         2024-504047	BYRNE CONNIE OREM	2025-504111	105-381. TAX CODE/JURISDICTION CORRECTION	C ADVLTAX	36 38
CLARK MELVIN         2024-29678         105-381; PROPERTY SOLD.         CI04ADVLTAX         16.06           CLARK MELVIN         2024-29678         105-381; PROPERTY SOLD.         C104ENTPE         1.61           CLARK MELVIN         2024-29678         105-381; PROPERTY SOLD.         C104ENTPE         1.61           CLARK MELVIN         2024-29678         105-381; PROPERTY SOLD.         C104ADVLTAX         39.79           COULH JOHNNY DOUGLAS         2024-20244         105381; PROPERTY SOLD         C 0.07         C104ADVLTAX         39.79           CCROUSE JESIKA BARBER         2024-32236         105381; PROPERTY SOLD         C 0.07	BYRNE CONNIE OREM	2025-504111	105-381. TAX CODE/JURISDICTION CORRECTION	CT02ADVLTAX	26.53
CLARK MELVIN         2024-29678         105-381; PROPERTY SOLD.         C. ANVLTAX         16.53           CLARK MELVIN         2024-29678         105-381; PROPERTY SOLD.         C. DEW FEE         1.65           COUCH JOHNNY DUGLAS         2024-29678         105-381; PROPERTY SOLD.         C. DEW FEE         1.65           COUCH JOHNNY DUGLAS         2024-502444         105381 - TAX JURISDICTION         C. DAVLTAX         33,76           COUCH JOHNNY DUGLAS         2024-502444         105381 - TAX JURISDICTION         C. ADVLTAX         33,76           COUCH JOHNNY DUGLAS         2024-502444         105381 - TAX JURISDICTION         C. ADVLTAX         30,69           COUSE JESIKA BARREE         2024-32236         105381, PROPERTY SOLD         FRI6ADVLTAX         9.09           DAYE MATTHEW FRUITT         2023-500228         105381 tax jurisdiction         C. 102ADVLTAX         3.09           DAYE MATTHEW FRUITT         2023-500228         105381 tax jurisdiction         C. 102ADVLTAX         3.09           DAYE MATTHEW FRUITT         2023-500228         105381 tax jurisdiction         C. 102ADVLTAX         3.09           DURIAM KENNEYH RICARDO         2025-504047         105-381: TAX CODE/JURISDICTION         C. 102ADVLTAX         14.318           LONTZ JASON SCOTT         2025-504041         105-381:	CIARK MELVIN	2020 201111		CIOLADVITAX	16.06
CLARK MELVIN         2024-29678         105-381: PROPERTY SOLD.         C14PEN FEE         1.63           CULARK MELVIN         2024-29678         105-381: PROPERTY SOLD.         C14ARDWIFEE         1.64           COUCH JORNNY DOUGLAS         2024-302444         105381 - TAX JURISDICTION         C14ARDWIFEE         1.65           COUCH JORNNY DOUGLAS         2024-302444         105381 - PROPERTY SOLD         C         PEN FEE         4.76           COUCH JORNNY DOUGLAS         2024-30264         105381, PROPERTY SOLD         C         ADVLTAX         47.60           CROUSE JESIKA BARBEE         2024-3326         105381, PROPERTY SOLD         C         ADVLTAX         47.60           CROUSE JESIKA BARBEE         2024-3326         105381, FROPERTY SOLD         C         ADVLTAX         47.60           CROUSE JESIKA BARBEE         2024-3326         105381 tax         urisdiction         C102AVLTAX         2.00           DAYE MATTHEW PRUIT         2023-503470         CLERICAL ERROK/LIEGAL TAX: 105-381: THE GAP BILL FOR THE         C ADVLTAX         116.10           GAIRE SANJAY         2023-503470         CLERICAL ERROK/LIEGAL TAX: 105-381: THE GAP BILL FOR THE         C ADVLTAX         143.18           LONTZ JASON SCOTT         2023-504471         105-381: TAX CODE/UNISDICTION         C ADVLTAX         1	CIARK MELVIN	2024 20070			16 53
CLARE KELVIN         2024-2678         105-381: FROPERTY SOLD:         C. <sup>0</sup> PEN FEE         1.65           COUCH JOINNY DOUGLAS         2024-502444         105381 - TAX JURISDICTION         C. ADVUTAX         33, 79           COUCH JOINNY DOUGLAS         2024-502444         105381 - TAX JURISDICTION         C. ADVUTAX         33, 79           COUCH JOINNY DOUGLAS         2024-502444         105381, PROPERTY SOLD         C. PEN FEE         4, 76           CROUSE JESIKA BARBEE         2024-32356         105381, PROPERTY SOLD         C. ADVUTAX         49, 69           DAVE MATTHEW FRUITT         2023-500228         105381 tax 'urisdiction         C. DAVUTAX         2,00           DAVE MATTHEW FRUITT         2023-500228         105381 tax 'urisdiction         C. DAVUTAX         3,09           DURHAM KENNETH RICARDO         2024-500106         105381 - TAX JURISDICTION.         C. ADVUTAX         18,13           CANTZ JASON SCOTT         2025-504011         CLERICAL ERRON/ILLEGAL TAX, 105-381: THE GAP BILL FOR THE         C. ADVUTAX         12,23           LONTZ JASON SCOTT         2025-504011         DUFLICATE TAXATONN, 105-381         C. ADVUTAX         12,34           LONTZ JASON SCOTT         2025-504011         DUFLICATE TAXATONN, 105-381         C. ADVUTAX         25,84           MEYERS JOHN MICHAEL JR         <	CLARK MELVIN	2024-29070	105-301, FROFERIT SOLD.	CTOADEN FEF	1 61
CODIC NOLVAN         2024-50244         105381 - TAX JURISDICTION         CICIA ADVITAX         35.75           COUCL JOURNY DOUGLAS         2024-502444         105381 - TAX JURISDICTION         C ADVITAX         39.69           CROUSE JESIKA BARBEE         2024-33236         105381, PROPERTY SOLD         C ADVITAX         49.69           CROUSE JESIKA BARBEE         2024-33236         105381, PROPERTY SOLD         C ADVITAX         47.60           CROUSE JESIKA BARBEE         2024-33236         105381, PROPERTY SOLD         C ADVITAX         47.60           CROUSE JESIKA BARBEE         2024-33236         105381, Lax JURISDICTION         C C ADVITAX         47.60           DAVE MATTHEN FRUITT         2023-500228         105381, Lax JURISDICTION.         C CADVITAX         105.38           DURHAM KENNETH RICARDO         2024-500106         105381 - TAX JURISDICTION.         C ADVITAX         186.36           GAIRE SANJAY         2025-503470         CLERICAL ERROF/ILLEGAL TAX; 105-381: THE GAP BILL FOR THE         C 102ADVITAX         143.63           LONTZ JASON SCOTT         2025-504471         105-381: TAX CODE/JURISDICTION         C ADVITAX         143.63           LONTZ JASON SCOTT         2025-504017         105-381: TAX CODE/JURISDICTION         C ADVITAX         143.16           LONTZ JASON SCOTT	CLARK MELVIN	2024-29070	105-301. FROFERIT SOLD.	CIUTEN FEE	1.01
COUCH JONNEN DOUGLAS         2004-000744         10830 - 103 UNIADIL-108         C.1.PEULIAR         33.13           CROUSE JESIAS BARBEE         2024-33236         105381, PROPERTY SOLD         C PEN FEE         4.76           CROUSE JESIAS BARBEE         2024-33236         105381, PROPERTY SOLD         C ADVLTAX         47.60           CROUSE JESIAS BARBEE         2024-33236         105381, PROPERTY SOLD         C ADVLTAX         47.60           CROUSE JESIAS BARBEE         2024-33236         105381, PROPERTY SOLD         C ADVLTAX         9.09           DAYE MATTHEW PRUITT         2023-500228         105381 tax 'urisdiction         C 102ADVLTAX         3.09           DAYE MATTHEW PRUITT         2023-500228         105381 tax 'urisdiction         C 102ADVLTAX         1.09           DAYE MATTHEW PRUIT         2023-5004270         CLERICA TAX ONE/JULEGAL TAX; 105-381: THE GAP BILL FOR THE         C 102ADVLTAX         116.30           DAYE MATTHEW PRUIT         2025-504047         105-381: TAX CODE/JURISDICTION         C 102ADVLTAX         128.30           LONTZ JASON SCOTT         2025-504047         105-381: TAX CODE/JURISDICTION         C ADVLTAX         127.41           MYERS JOHN MICHAEL JR         2025-504047         105-381: TAX CODE/JURISDICTION         C ADVLTAX         127.41           MYERS JOHN MICHAEL JR <td>COUCH TOUNNY DOUCE AC</td> <td>2024-29070</td> <td>105-301. FROFERIT SOLD.</td> <td>C FEN FEE</td> <td>22 70</td>	COUCH TOUNNY DOUCE AC	2024-29070	105-301. FROFERIT SOLD.	C FEN FEE	22 70
COURS JURNEL DUBLES         2024-32324         103381 - IAA JUR SULLION         C         BUVIER         32-93           CROUE JESIKA BARBEE         2024-32326         105381, PROPERTY SOLD         FRIEPE         6.91           CROUE JESIKA BARBEE         2024-32326         105381, PROPERTY SOLD         FRIEPE         6.91           CROUE JESIKA BARBEE         2024-32326         105381, PROPERTY SOLD         FRIEPE         6.91           DAYE MATTHEW PRUIT         2023-500228         105381 tax jurisdiction         CI22ADVLTAX         2.00           DAYE MATTHEW PRUIT         2023-500228         105381 tax jurisdiction         CI22ADVLTAX         1.00           DURHAM KENNETH RICARDO         2024-500106         105381 - TAX JURISDICTION.         CI22ADVLTAX         1.15           GAIRE SANJAY         2025-503470         CLERICAL ERROF/ILEGAL TAX; 105-381: THE GAP BILL FOR THE         C ADVLTAX         1.96           LONTZ JASON SCOTT         2025-504017         CLERICAL ERROF/ILEGAL TAX; 105-381: THE GAP BILL FOR THE         C ADVLTAX         1.27           MEYEES JOHN MICHAEL JR         2025-504011         DUPLICATE TAXATION: 105-381         C ADVLTAX         2.84           MEYEES JOHN MICHAEL JR         2024-76499         ASSESSMENT AGREEMENT APROVED PER GENERAL STATUE 105-322         C ADVLTAX         2.84	COUCH JOHNNI DOUGLAS	2024-302444		CIU4ADVLIAA	20.00
CROUES UBSIKA BARBER         2024-33238         103381, FROPERTY SOLD         CROVES         0.16         0.16         1.	COUCH JOHNNI DOUGLAS	2024-302444	105301 - TAX JURISDICTION	C ADVLIAA	39.09
CHOORS JESIKA BARBER         2024-33238         103581, FROPERIT SOLD         FR 5 ADW FRS. 0.750           CROUSE JESIKA BARBER         2024-3223         103581, FROPERIT SOLD         FR 6 ADW FRS. 0.750           DAVE MATTHEW PRUIT         2023-500228         103581 tax jurisdiction         C ADW TAX         2.00           DAVE MATTHEW PRUIT         2023-500228         103581 tax jurisdiction         C ADW TAX         3.09           DURHAM KENNETH RICARDO         2024-500106         103581 - TAX JURISDICTION.         C ADW TAX         117.50           DURHAM KENNETH RICARDO         2024-500106         103581 - TAX JURISDICTION.         C ADW TAX         196.36           GAIRE SANJAY         2025-503470         CLERICAL ERROR/ILLEGAL TAX; 105-381: THE GAP BILL FOR THE         C ADW TAX         196.36           LONTZ JASON SCOTT         2025-504047         105-381: TAX CODE/JURISDICTION         C ADW TAX         124.36           LONTZ JASON SCOTT         2025-504047         105-381: TAX CODE/JURISDICTION         C ADW TAX         124.40           MEERS JORN MICHAEL JR         2025-504047         105-381: TAX CODE/JURISDICTION         C ADW TAX         124.40           MIE WALLCE RACIG INC         2022-476499         ASSESSMENT AGREEMENT APPROVED SER GENERAL STATUE 105-322         FROSADW TAX         25.57           MISENHEIMER DONALD E </td <td>CROUSE JESIKA BARBEE</td> <td>2024-33230</td> <td>105381, PROPERTY SOLD</td> <td>C PEN FEE</td> <td>4./0</td>	CROUSE JESIKA BARBEE	2024-33230	105381, PROPERTY SOLD	C PEN FEE	4./0
CROUSE JESIKA BARGEE         2024-33230         10331, PROPERTI SOLD         C ADVIAX         4.00           DAYE MATTHEW PRUITT         2024-33230         10331, PROPERTI SOLD         C102AVIAX         5.09           DAYE MATTHEW PRUITT         2024-33230         10331, PROPERTI SOLD         C102AVIAX         5.09           DURHAM KENNETH RICARDO         2024-50106         10331, TAX JURISDICTION.         C102AVIAX         10.75           DURHAM KENNETH RICARDO         2024-50106         10331, TAX JURISDICTION.         C ADVITAX         117.50           DURHAM KENNETH RICARDO         2024-50147         CLERICAL ERROR/ILLEGAL TAX, 105-331: THE GAP BILL FOR THE         C ADVITAX         143.16           GAIRE SANJAY         2025-503470         CLERICAL ERROR/ILLEGAL TAX, 105-331: THE GAP BILL FOR THE         C ADVITAX         129.36           LONTZ JASON SCOTT         2025-504047         105-381: TAX CODE/JURISDICTION         C ADVITAX         129.36           MISTERS JOHN MICHAEL JR         2025-504011         DUPLICATE TAXATION; 105-381         C ADVITAX         12.44           MISENELIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         C ADVITAX         1472.08           MISENHEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         C ADVITAX	CROUSE JESIKA BARBEE	2024-33236	105381, PROPERTY SOLD	FRIGPEN FEE	0.91
CHOUSE JESIAN EARBER         2024-3228         105381 tax jurisdiction         FRIENDULTAX         2.00           DAYE MATTHEW PRUITT         2023-500228         105381 tax jurisdiction         C ADVITAX         3.09           DRAYE MATTHEW PRUITT         2023-500228         105381 tax jurisdiction         C ADVITAX         3.09           DRAYE MATTHEW PRUITT         2023-503228         105381 tax jurisdiction         C ADVITAX         3.09           DRAYE MATTHEW PRUITT         2023-503470         CLERICAL ERROR/LLEGAL TAX; 105-381: THE GAP BILL FOR THE         C ADVITAX         146.38           CALRE SANJAY         2025-503470         CLERICAL ERROR/LLEGAL TAX; 105-381: THE GAP BILL FOR THE         C ADVITAX         145.38           LONTZ JASON SCOTT         2025-504047         105-381: TAX CODE/JURISDICTION         C ADVITAX         125.34           LONTZ JASON SCOTT         2025-504011         DUPLICATE TAXATION; 105-381         C ADVITAX         126.40           MEYERS JOHN MICHAEL JR         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         C ADVITAX         124.42           MISENNEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         C ADVITAX         147.20.80           MISENNEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-3	CROUSE JESIKA BARBEE	2024-33236	105381, PROPERTY SOLD	C ADVLTAX	47.60
DATE MATTHEW PROITT         2023-500228         105381 tax 'urisdiction         C102ADVLTAX         2.00           DDAYE MATTHEW PROITT         2023-500228         105381 tax 'urisdiction         C102ADVLTAX         13.09           DURHAM KENNETH RICARDO         2024-500106         105381 - TAX JURISDICTION.         C102ADVLTAX         131.55           GAIRE SANJAY         2025-503470         CLERICAL ERROR/ILLEGAL TAX; 105-381: THE GAP BILL FOR THE         C102ADVLTAX         143.18           LONTZ JASON SCOTT         2025-504471         105-381: TAX CODE/JURISDICTION         C102ADVLTAX         143.18           LONTZ JASON SCOTT         2025-5044047         105-381: TAX CODE/JURISDICTION         C102ADVLTAX         123.56           LONTZ JASON SCOTT         2025-504041         105-381: TAX CODE/JURISDICTION         C102ADVLTAX         123.56           LONTZ JASON SCOTT         2025-504041         DUPLICATE TAATONO 105-381         C0024/004         105.31         C102ADVLTAX         124.42           MEERS JOHN MICHEL AND         2024-76493         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         C02ADVLTAX         124.42           MIEENNEIMER DONALD E         2024-76493         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         C ADVLTAX         255.57           MISENNEIMER DONALD E         2024-76493         ASSES	CROUSE JESIKA BARBEE	2024-33236	105381, PROPERTY SOLD	FRIGADVLTAX	9.09
DARE MAITHEW PROIT         2023-500228         105381         tax jurisdiction         C         ADULTAX         3.09           DURHAM KENNETH RICARDO         2024-500106         105381         - TAX JURISDICTION.         C         C102ADULTAX         117.50           GAIRE SANJAY         2025-503470         CLERICAL ERROR/ILLEGAL TAX; 105-381: THE GAP BILL FOR THE         C         ADULTAX         181.35           GAIRE SANJAY         2025-503470         CLERICAL ERROR/ILLEGAL TAX; 105-381: THE GAP BILL FOR THE         C         CDUDTAX         136.35           GAIRE SANJAY         2025-503407         CLERICAL ERROR/ILLEGAL TAX; 105-381: THE GAP BILL FOR THE         C         CDUDTAX         136.35           GAURTAN COTT         2025-504011         DUPLICATE TAXATION; 105-381         C         ADVLTAX         124.42           MEVERS JOHN MICHAEL JR         2025-504011         DUPLICATE TAXATION; 105-381         C         ADVLTAX         124.42           MISENNEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         C         ADVLTAX         1472.08           MISENNEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         FROSADULTAX         100.59           MISENNEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER	DAYE MATTHEW PRULTT	2023-500228	105381 tax jurisdiction	CIUZADVLTAX	2.00
DURHAM KENNETH RICARDO         2024-500106         105.381 - TAX JURISDICTION.         CLU2ADULTAX         117.50           GAIRE SANJAY         2025-503470         CLERICAL ERROR/ILLEGAL TAX; 105-381: THE GAP BILL FOR THE         C ADULTAX         196.36           GAIRE SANJAY         2025-503470         CLERICAL ERROR/ILLEGAL TAX; 105-381: THE GAP BILL FOR THE         C CU2ADULTAX         196.36           LONTZ JASON SCOTT         2025-503470         CLERICAL ERROR/ILLEGAL TAX; 105-381: THE GAP BILL FOR THE         C CU2ADULTAX         123.56           LONTZ JASON SCOTT         2025-504047         105-381: TAX CODE/JURISDICTION         C ADULTAX         123.56           LONTZ JASON SCOTT         2025-504011         DUPLICATE TAXATION; 105-381         C ADULTAX         126.36           MEERS JOHN MICHAEL JR         2025-504011         DUPLICATE TAXATION; 105-381         C ADULTAX         126.36           MISENNEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         C ADULTAX         124.25           MISENNEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         C ADULTAX         1472.07           MISENNEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         C ADULTAX         1472.75           MISENNEIMER DONALD E	DAYE MATTHEW PRUITT	2023-500228	105381 tax jurisdiction	C ADVL'I'AX	3.09
DURHAM KENNETH RICARDO         2024-500106         105381 - TAX JURISDICTION.         C         ADVITAX         141.5           GAIRE SANJAY         2025-503470         CLERICAL ERROR/ILLEGAL TAX; 105-381: THE GAP BILL FOR THE         C 102ADVITAX         143.18           LONTZ JASON SCOTT         2025-503470         CLERICAL ERROR/ILLEGAL TAX; 105-381: THE GAP BILL FOR THE         C 102ADVITAX         143.18           LONTZ JASON SCOTT         2025-504047         105-381: TAX CODE/JURISDICTION         C ADVITAX         173.43           MEYERS JOHN MICHAEL JR         2025-504041         DUPLICATE TAXATION; 105-381         C ADVITAX         184.42           MEVERS JOHN MICHAEL JR         2025-504011         DUPLICATE TAXATION; 105-381         C ADVITAX         184.42           MISENHEIMER DONALD E         2024-76493         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         FROSADVITAX         1472.08           MISENNEIMER DONALD E         2024-76493         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         FROSADVITAX         -           MISENNEIMER DONALD E         2024-76493         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         FROSADVITAX         100.05           MISENNEIMER DONALD E         2024-76493         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         FROSADVITAX         100.05           MISENNEIMEN	DURHAM KENNETH RICARDO	2024-500106	105381 - TAX JURISDICTION.	CIUZADVLTAX	117.50
GAIRE SANJAY         2025-503470         CLERICAL ERROR/ILLEGAL TAX; 105-381: THE GAP BILL FOR THE         C         ADVLTAX         146.36           LONTZ JASON SCOTT         2025-504047         105-381: TAX CODE/JURISDICTION         C         ADVLTAX         127.36           LONTZ JASON SCOTT         2025-504047         105-381: TAX CODE/JURISDICTION         C         ADVLTAX         127.36           MEYERS JOHN MICHAEL JR         2025-504011         DUPLICATE TAXATION; 105-381         C         ADVLTAX         28.40           MEYERS JOHN MICHAEL JR         2025-504011         DUPLICATE TAXATION; 105-381         C         ADVLTAX         124.42           MISENHEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         C         ADVLTAX         147.2.08           MISENHEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         C         ADVLTAX         1472.08           MISENHEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         FROSADVLTAX         160.55           MISENHEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         FROSADVLTAX         160.55           MISENHEIMER DONALD E         2024-76498         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322	DURHAM KENNETH RICARDO	2024-500106	105381 - TAX JURISDICTION.	C ADVLTAX	181.15
GAIRE SANJAY         2025-503470         CLERICAL ERROR/ILLEGAL TAX; 105-381: THE GAP BILL FOR THE         CI02ADVLTAX         143.18           LONTZ JASON SCOTT         2025-504047         105-381: TAX CODE/JURISDICTION         C         ADVLTAX         177.41           MEYERS JOHN MICHAEL JR         2025-504011         105-381: TAX CODE/JURISDICTION         C         ADVLTAX         177.41           MEYERS JOHN MICHAEL JR         2025-504011         DUPLICATE TAXATION; 105-381         C         ADVLTAX         124.42           MISENHEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         C         ADVLTAX         124.42           MISENHEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         C         ADVLTAX         127.08           MISENNEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         FROSADVLTAX         576.29           MISENNEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         FROSADVLTAX         506.29           MISENNEIMER DONALD E         2024-76498         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         FROSADVLTAX         507.50           MISENNEIMER DONALD E         2024-76498         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322<	GAIRE SANJAY	2025-503470	CLERICAL ERROR/ILLEGAL TAX; 105-381: THE GAP BILL FOR THE	C ADVLTAX	196.36
LONTZ JASON SCOTT         2025-504047         105-381: TAX CODE/JURISDICTION         C102ADVLTAX         127.34           MEYERS JOHN MICHAEL JR         2025-504011         DUPLICATE TAXATION; 105-381         C         ADVLTAX         25.4           MEYERS JOHN MICHAEL JR         2025-504011         DUPLICATE TAXATION; 105-381         C         ADVLTAX         25.4           MIEKENGLAGE RACING INC         2024-800284         wrond due date used         C         ADVLTAX         124.42           MISENHEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         C         ADVLTAX         142.62           MISENHEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         C         ADVLTAX         -76.59           MISENHEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         FROSADVLTAX         80.76           MISENHEIMER DONALD E         2024-76498         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         FROSADVLTAX         80.76           MISENHEIMER DONALD E         2024-76498         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         FROSADVLTAX         80.76           MISENHEIMER DONALD E         2024-76498         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         FROSADVLTAX	GAIRE SANJAY	2025-503470	CLERICAL ERROR/ILLEGAL TAX; 105-381: THE GAP BILL FOR THE	CI02ADVLTAX	143.18
LONTZ JASON SCOTT         2025-504011         105-381: TAX CODE/JURISDICTION         C         ADULTAX         17.41           MEYERS JOHN MICHAEL JR         2025-504011         DUPLICATE TAXATION; 105-381         C         ADULTAX         124.42           MIKE WALLACE RACING INC         2024-5040214         wrong due date used         C         ADULTAX         124.42           MISENHEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         C         ADULTAX         1472.08           MISENHEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         C         ADULTAX         1472.08           MISENHEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         C         ADULTAX         -255.57           MISENHEIMER DONALD E         2024-76498         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         C         ADULTAX         100.5           MISENHEIMER DONALD E         2024-76498         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         FROSADULTAX         101.4           MORALES KEVIN DARIO         2024-76498         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         FROSADULTAX         101.4           MORALES KEVIN DARIO         2024-502187         TAX CODE/JURISDICTION CORRECTION	LONTZ JASON SCOTT	2025-504047	105-381: TAX CODE/JURISDICTION	CI02ADVLTAX	129.36
MEYERS JOHN MICHAEL JR2025-504011DUPLICATE TAXATION; 105-381CADVLTAX25.84MEYERS JOHN MICHAEL JR2025-504011DUPLICATE TAXATION; 105-381CIOLADVLTAX18.40MIKE WALLACE RACING INC2024-76499ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322CADVLTAX25.57MISENHEIMER DONALD E2024-76499ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322CADVLTAX1472.08MISENHEIMER DONALD E2024-76499ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322CADVLTAX107.05MISENHEIMER DONALD E2024-76499ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322FROSADVLTAX100.05MISENHEIMER DONALD E2024-76498ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322FROSADVLTAX100.05MISENHEIMER DONALD E2024-76498ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322FROSADVLTAX88.79MISENHEIMER DONALD E2024-76498ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322FROSADVLTAX88.79MISENHEIMER DONALD E2024-76498ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322FROSADVLTAX80.79MISENHEIMER DARAD2024-502187TAX CODE/JURISDICTION CORRECTIONCIOLADVLTAX511.43MORALES KEVIN DARIO2024-502187TAX CODE/JURISDICTION CORRECTIONCIOLADVLTAX361.72MUEPANE RAM PRASAD2025-504306105-381: TAX CODE/JURISDICTION CORRECTIONCIOLADVLTAX372.38NEUPANE RAM PRASAD2025-504306105-381: TAX CODE/JURISDICTION CORRECT	LONTZ JASON SCOTT	2025-504047	105-381: TAX CODE/JURISDICTION	C ADVLTAX	177.41
MEYERS JOHN MICHAEL JR         2025-504011         DUPLICATE TXATION; 105-381         CI01ADVLTAX         18.40           MIKE WALLACE RACING INC         2024-800284         wron due date used         C         ADVLTAX         124.42           MISENHEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         FR05ADVLTAX         127.08           MISENHEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         C         ADVLTAX         -76.29           MISENHEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         C         ADVLTAX         576.29           MISENHEIMER DONALD E         2024-76499         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         FR05ADVLTAX         88.79           MISENHEIMER DONALD E         2024-76498         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         FR05ADVLTAX         88.79           MISENHEIMER DONALD E         2024-76498         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         C         ADVLTAX         70.46           MORALES KEVIN DARIO         2024-76498         ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322         C         ADVLTAX         70.46           MORALES KEVIN DARIO         2024-502187         TAX CODE/JURISDICTION CORRECTION	MEYERS JOHN MICHAEL JR	2025-504011	DUPLICATE TAXATION; 105-381	C ADVLTAX	25.84
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MISENHEIMER DONALD E       2024-76499       ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322       FROSADVLTAX       1472.08         MISENHEIMER DONALD E       2024-76499       ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322       C ADVLTAX       1472.08         MISENHEIMER DONALD E       2024-76499       ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322       C ADVLTAX       575.57         MISENHEIMER DONALD E       2024-76499       ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322       FROSADVLTAX       576.29         MISENHEIMER DONALD E       2024-76499       ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322       FROSADVLTAX       576.29         MISENHEIMER DONALD E       2024-76498       ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322       FROSADVLTAX       88.79         MORALES KEVIN DARIO       2024-502187       TAX CODE/JURISDICTION CORRECTION       CIOLADVLTAX       11.43         MORALES KEVIN DARIO       2025-504306       105-381: TAX CODE/JURISDICTION CORRECTION       CIOLADVLTAX       119.86         NEUPANE RAM PRASAD       2025-504106       105-381: TAX CODE/JURISDICTION CORRECTION       C ADVLTAX       372.38         NEUPANE RAM PRASAD       2025-504106       105-381: TAX CODE/JURISDICTION CORRECTION       C ADVLTAX       195.99         ODEN JONATHAN MARK       2024-502435       105381, TAX J	MIKE WALLACE RACING INC	2024-800284	wrong due date used	C ADVLTAX	124.42
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MISENHEIMER DONALD E       2024-76499       C ADVITAX       -         MISENHEIMER DONALD E       2024-76499       ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322       C ADVITAX       576.29         MISENHEIMER DONALD E       2024-76499       ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322       FR05ADVITAX       100.05         MISENNEIMER DONALD E       2024-76498       ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322       FR05ADVITAX       88.79         MORALES KEVIN DARIO       2024-76498       ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322       C ADVITAX       511.43         MORALES KEVIN DARIO       2024-502187       TAX CODE/JURISDICTION CORRECTION       C IO1ADVITAX       70.46         MORALES KEVIN DARIO       2025-504306       105-381: TAX CODE/JURISDICTION CORRECTION       C ADVITAX       372.38         NEUPANE RAM PRASAD       2025-504306       105-381: TAX CODE/JURISDICTION CORRECTION       C ADVITAX       372.38         NEUPANE RAM PRASAD       2025-504306       105-381: TAX CODE/JURISDICTION CORRECTION       C ADVITAX       195.99         NEUPANE RAM PRASAD       2025-504306       105-381: TAX CODE/JURISDICTION CORRECTION       C ADVITAX       201.77         ODEN JONATHAN MARK       2024-502435       105381, TAX JURISDICTION       C ADVITAX       201.77         ODEN JON	MISENHEIMER DONALD E	2024-76499	ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322	C ADVLTAX	1472.08
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MISENHEIMER DONALD E2024-76498ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322FR05ADVLTAX88.79MISENHEIMER DONALD E2024-76498ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322CADVLTAX511.43MORALES KEVIN DARIO2024-502187TAX CODE/JURISDICTION CORRECTIONCI01ADVLTAX70.46MORALES KEVIN DARIO2024-502187TAX CODE/JURISDICTION CORRECTIONCADVLTAX119.86NEUPANE RAM PRASAD2025-504306105-381: TAX CODE/JURISDICTION CORRECTIONCADVLTAX361.72NEUPANE RAM PRASAD2025-504406105-381: TAX CODE/JURISDICTION CORRECTIONCADVLTAX372.38NEUPANE RAM PRASAD2025-504106105-381: TAX CODE/JURISDICTION CORRECTIONCADVLTAX195.99NEUPANE RAM PRASAD2025-504106105-381: TAX CODE/JURISDICTION CORRECTIONCADVLTAX15.99NEUPANE RAM PRASAD2025-504106105-381: TAX CODE/JURISDICTION CORRECTIONCADVLTAX15.99NEUPANE RAM PRASAD2025-504106105-381: TAX CODE/JURISDICTION CORRECTIONCADVLTAX15.05ODEN JONATHAN MARK2024-502435105381, TAX JURISDICTIONCADVLTAX9.76RAMIREZ EDWIN JOSEPH2023-503292105381 TAX JURISDICTIONCADVLTAX36.90RAMIREZ EDWIN JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONCADVLTAX7.14SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONCCADVLTAX9.79SMITH TYLER JOSEPH<	MISENHEIMER DONALD E	2024-76499	ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322	FR05ADVLTAX	100.05
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MORALES KEVIN DARIO2024-502187TAX CODE/JURISDICTION CORRECTIONCIOIADVLTAX70.46MORALES KEVIN DARIO2024-502187TAX CODE/JURISDICTION CORRECTIONC ADVLTAX119.86NEUPANE RAM PRASAD2025-504306105-381: TAX CODE/JURISDICTION CORRECTIONC IO4ADVLTAX361.72NEUPANE RAM PRASAD2025-504306105-381: TAX CODE/JURISDICTION CORRECTIONC ADVLTAX372.38NEUPANE RAM PRASAD2025-504106105-381: TAX CODE/JURISDICTION CORRECTIONC ADVLTAX195.99NEUPANE RAM PRASAD2025-504106105-381: TAX CODE/JURISDICTION CORRECTIONC ADVLTAX201.77ODEN JONATHAN MARK2024-502435105381, TAX JURISDICTIONC ADVLTAX15.05ODEN JONATHAN MARK2024-502435105381, TAX JURISDICTIONC IO2ADVLTAX9.76RAMIREZ EDWIN JOSEPH2023-503292105381 TAX JURISDICTIONC ADVLTAX56.88SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC ADVLTAX7.14SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC IO2ADVLTAX7.14SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC IO2PEN FEE0.71SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC IO2PEN FEE0.71SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC IO2PEN FEE0.98WILLEFORD LESLIE MOEN2025-503156105-381: TAX CODE/ JURISDICTION CORRECTIONC ADVLTAX281.76WILLEFORD LESLIE MOEN2025-503156<	MISENHEIMER DONALD E	2024-76498	ASSESSMENT AGREEMENT APPROVED PER GENERAL STATUE 105-322	C ADVLTAX	511.43
MORALES KEVIN DARIO2024-502187TAX CODE/JURISDICTION CORRECTIONC ADVLTAX119.86NEUPANE RAM PRASAD2025-504306105-381: TAX CODE/JURISDICTION CORRECTIONCI04ADVLTAX361.72NEUPANE RAM PRASAD2025-504306105-381: TAX CODE/JURISDICTION CORRECTIONC ADVLTAX372.38NEUPANE RAM PRASAD2025-504106105-381: TAX CODE/JURISDICTION CORRECTIONCI04ADVLTAX195.99NEUPANE RAM PRASAD2025-504106105-381: TAX CODE/JURISDICTION CORRECTIONC ADVLTAX201.77ODEN JONATHAN MARK2024-502435105381, TAX JURISDICTIONC C ADVLTAX15.05ODEN JONATHAN MARK2024-502435105381, TAX JURISDICTIONCI02ADVLTAX9.76RAMIREZ EDWIN JOSEPH2023-503292105381 TAX JURISDICTIONC I02ADVLTAX36.90RAMIREZ EDWIN JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC ADVLTAX56.88SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC I02ADVLTAX9.79SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC I02APVLTAX9.79SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC I022PVLTAX9.79SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC I022PVLTAX9.79SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC I022PVLTAX9.79SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC I022PV FEE0.71SMITH TYLER JOSEPH2024-102126TAX C	MORALES KEVIN DARIO	2024-502187	TAX CODE/JURISDICTION CORRECTION	CI01ADVLTAX	70.46
NEUPANE RAM PRASAD         2025-504306         105-381: TAX CODE/JURISDICTION CORRECTION         CI04ADVLTAX         361.72           NEUPANE RAM PRASAD         2025-504306         105-381: TAX CODE/JURISDICTION CORRECTION         C         ADVLTAX         372.38           NEUPANE RAM PRASAD         2025-504106         105-381: TAX CODE/JURISDICTION CORRECTION         C104ADVLTAX         195.99           NEUPANE RAM PRASAD         2025-504106         105-381: TAX CODE/JURISDICTION CORRECTION         C         ADVLTAX         201.77           ODEN JONATHAN MARK         2024-502435         105381, TAX JURISDICTION         C         ADVLTAX         15.05           ODEN JONATHAN MARK         2023-503292         105381, TAX JURISDICTION         C102ADVLTAX         9.76           RAMIREZ EDWIN JOSEPH         2023-503292         105381 TAX JURISDICTION         C         ADVLTAX         56.88           SMITH TYLER JOSEPH         2024-102126         TAX CODE/JURISDICTION CORRECTION         C         ADVLTAX         9.79           SMITH TYLER JOSEPH         2024-102126         TAX CODE/JURISDICTION CORRECTION         C         ADVLTAX         9.79           SMITH TYLER JOSEPH         2024-102126         TAX CODE/JURISDICTION CORRECTION         C ADVLTAX         9.79           SMITH TYLER JOSEPH         2024-102126         <	MORALES KEVIN DARIO	2024-502187	TAX CODE/JURISDICTION CORRECTION	C ADVLTAX	119.86
NEUPANE RAM PRASAD         2025-504306         105-381: TAX CODE/JURISDICTION CORRECTION         C ADVLTAX         372.38           NEUPANE RAM PRASAD         2025-504106         105-381: TAX CODE/JURISDICTION CORRECTION         CI04ADVLTAX         195.99           NEUPANE RAM PRASAD         2025-504106         105-381: TAX CODE/JURISDICTION CORRECTION         C ADVLTAX         195.99           NEUPANE RAM PRASAD         2025-504106         105-381: TAX CODE/JURISDICTION CORRECTION         C ADVLTAX         201.77           ODEN JONATHAN MARK         2024-502435         105381, TAX JURISDICTION         C ADVLTAX         15.05           ODEN JONATHAN MARK         2024-502435         105381, TAX JURISDICTION         C I02ADVLTAX         9.76           RAMIREZ EDWIN JOSEPH         2023-503292         105381 TAX JURISDICTION         C ADVLTAX         56.88           SMITH TYLER JOSEPH         2024-102126         TAX CODE/JURISDICTION CORRECTION         C ADVLTAX         7.14           SMITH TYLER JOSEPH         2024-102126         TAX CODE/JURISDICTION CORRECTION         C I02ADVLTAX         7.14           SMITH TYLER JOSEPH         2024-102126         TAX CODE/JURISDICTION CORRECTION         C ADVLTAX         9.79           SMITH TYLER JOSEPH         2024-102126         TAX CODE/JURISDICTION CORRECTION         C I02ADVLTAX         7.14 <td>NEUPANE RAM PRASAD</td> <td>2025-504306</td> <td>105-381: TAX CODE/JURISDICTION CORRECTION</td> <td>CI04ADVLTAX</td> <td>361.72</td>	NEUPANE RAM PRASAD	2025-504306	105-381: TAX CODE/JURISDICTION CORRECTION	CI04ADVLTAX	361.72
NEUPANE RAM PRASAD         2025-504106         105-381: TAX CODE/JURISDICTION CORRECTION         CI04ADVLTAX         195.99           NEUPANE RAM PRASAD         2025-504106         105-381: TAX CODE/JURISDICTION CORRECTION         C ADVLTAX         201.77           ODEN JONATHAN MARK         2024-502435         105381, TAX JURISDICTION         C ADVLTAX         15.05           ODEN JONATHAN MARK         2023-503292         105381, TAX JURISDICTION         CI02ADVLTAX         9.76           RAMIREZ EDWIN JOSEPH         2023-503292         105381 TAX JURISDICTION         CI02ADVLTAX         36.90           RAMIREZ EDWIN JOSEPH         2024-10216         TAX CODE/JURISDICTION         C ADVLTAX         56.88           SMITH TYLER JOSEPH         2024-102126         TAX CODE/JURISDICTION CORRECTION         C ADVLTAX         9.79           SMITH TYLER JOSEPH         2024-102126         TAX CODE/JURISDICTION CORRECTION         C ADVLTAX         9.79           SMITH TYLER JOSEPH         2024-102126         TAX CODE/JURISDICTION CORRECTION         C I022EN FEE         0.71           SMITH TYLER JOSEPH         2024-102126         TAX CODE/JURISDICTION CORRECTION         C I022EN FEE         0.71           SMITH TYLER JOSEPH         2024-102126         TAX CODE/JURISDICTION CORRECTION         C ADVLTAX         281.76           WILL	NEUPANE RAM PRASAD	2025-504306	105-381: TAX CODE/JURISDICTION CORRECTION	C ADVLTAX	372.38
NEUPANE RAM PRASAD2025-504106105-381: TAX CODE/JURISDICTION CORRECTIONC ADVLTAX201.77ODEN JONATHAN MARK2024-502435105381, TAX JURISDICTIONC ADVLTAX15.05ODEN JONATHAN MARK2024-502435105381, TAX JURISDICTIONCI02ADVLTAX9.76RAMIREZ EDWIN JOSEPH2023-503292105381 TAX JURISDICTIONCI02ADVLTAX36.90RAMIREZ EDWIN JOSEPH2023-503292105381 TAX JURISDICTIONC ADVLTAX56.88SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC ADVLTAX9.79SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC I02ADVLTAX9.79SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC I02PEN FEE0.71SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC I02PEN FEE0.71SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC ADVLTAX281.76WILLEFORD LESLIE MOEN2025-503156105-381: TAX CODE/ JURISDICTION CORRECTIONC ADVLTAX205.45	NEUPANE RAM PRASAD	2025-504106	105-381: TAX CODE/JURISDICTION CORRECTION	CI04ADVLTAX	195.99
ODEN JONATHAN MARK2024-502435105381, TAX JURISDICTIONCADVLTAX15.05ODEN JONATHAN MARK2024-502435105381, TAX JURISDICTIONCI02ADVLTAX9.76RAMIREZ EDWIN JOSEPH2023-503292105381 TAX JURISDICTIONCI02ADVLTAX36.90RAMIREZ EDWIN JOSEPH2023-503292105381 TAX JURISDICTIONCADVLTAX56.88SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONCADVLTAX7.14SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONCADVLTAX9.79SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONCI02APVLTAX9.71SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONCI02PEN FEE0.71SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONCPEN FEE0.98WILLEFORD LESLIE MOEN2025-503156105-381: TAX CODE/ JURISDICTION CORRECTIONCADVLTAX205.45WILLEFORD LESLIE MOEN2025-503156105-381: TAX CODE/ JURISDICTION CORRECTIONCI02ADVLTAX205.45	NEUPANE RAM PRASAD	2025-504106	105-381: TAX CODE/JURISDICTION CORRECTION	C ADVLTAX	201.77
ODEN JONATHAN MARK2024-502435105381, TAX JURISDICTIONCI02ADVLTAX9.76RAMIREZ EDWIN JOSEPH2023-503292105381 TAX JURISDICTIONCI02ADVLTAX36.90RAMIREZ EDWIN JOSEPH2023-503292105381 TAX JURISDICTIONC ADVLTAX56.88SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC102ADVLTAX9.79SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC ADVLTAX9.79SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC102PEN FEE0.71SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC I02PEN FEE0.71SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC ADVLTAX9.79SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC I02PEN FEE0.71SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC ADVLTAX281.76WILLEFORD LESLIE MOEN2025-503156105-381: TAX CODE/ JURISDICTION CORRECTIONC I02ADVLTAX205.45WILLEFORD LESLIE MOEN2025-503156105-381: TAX CODE/ JURISDICTION CORRECTIONCI02ADVLTAX205.45	ODEN JONATHAN MARK	2024-502435	105381, TAX JURISDICTION	C ADVLTAX	15.05
RAMIREZ EDWIN JOSEPH2023-503292105381 TAX JURISDICTIONCI02ADVLTAX36.90RAMIREZ EDWIN JOSEPH2023-503292105381 TAX JURISDICTIONCADVLTAX56.88SMITH TYLER JOSEPH2024-10216TAX CODE/JURISDICTION CORRECTIONC102ADVLTAX7.14SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONCADVLTAX9.79SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC102PEN FEE0.71SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC102PEN FEE0.71SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONCADVLTAX281.76WILLEFORD LESLIE MOEN2025-503156105-381: TAX CODE/ JURISDICTION CORRECTIONCADVLTAX205.45	ODEN JONATHAN MARK	2024-502435	105381, TAX JURISDICTION	CI02ADVLTAX	9.76
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SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONCI02ADVLTAX7.14SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC ADVLTAX9.79SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC102PEN FEE0.71SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC DEV FEE0.79SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC PEN FEE0.98WILLEFORD LESLIE MOEN2025-503156105-381: TAX CODE/ JURISDICTION CORRECTIONC ADVLTAX281.76WILLEFORD LESLIE MOEN2025-503156105-381: TAX CODE/ JURISDICTION CORRECTIONC102ADVLTAX205.45	RAMIREZ EDWIN JOSEPH	2023-503292	105381 TAX JURISDICTION	C ADVLTAX	56.88
SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC ADVLTAX9.79SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC102PEN FEE0.71SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC PEN FEE0.98WILLEFORD LESLIE MOEN2025-503156105-381: TAX CODE/ JURISDICTION CORRECTIONC ADVLTAX281.76WILLEFORD LESLIE MOEN2025-503156105-381: TAX CODE/ JURISDICTION CORRECTIONC102ADVLTAX205.45	SMITH TYLER JOSEPH	2024-102126	TAX CODE/JURISDICTION CORRECTION	CI02ADVLTAX	7.14
SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONCI02PEN FEE0.71SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONCPEN FEE0.98WILLEFORD LESLIE MOEN2025-503156105-381: TAX CODE/ JURISDICTION CORRECTIONCADVITAX281.76WILLEFORD LESLIE MOEN2025-503156105-381: TAX CODE/ JURISDICTION CORRECTIONCC102ADVITAX205.45	SMITH TYLER JOSEPH	2024-102126	TAX CODE/JURISDICTION CORRECTION	C ADVLTAX	9.79
SMITH TYLER JOSEPH2024-102126TAX CODE/JURISDICTION CORRECTIONC PEN FEE0.98WILLEFORD LESLIE MOEN2025-503156105-381: TAX CODE/ JURISDICTION CORRECTIONC ADVLTAX281.76WILLEFORD LESLIE MOEN2025-503156105-381: TAX CODE/ JURISDICTION CORRECTIONCI02ADVLTAX205.45	SMITH TYLER JOSEPH	2024-102126	TAX CODE/JURISDICTION CORRECTION	CIO2PEN FEE	0.71
WILLEFORD LESLIE MOEN2025-503156105-381: TAX CODE/ JURISDICTION CORRECTIONC ADVLTAX281.76WILLEFORD LESLIE MOEN2025-503156105-381: TAX CODE/ JURISDICTION CORRECTIONCI02ADVLTAX205.45	SMITH TYLER JOSEPH	2024-102126	TAX CODE/JURISDICTION CORRECTION	C PEN FEE	0.98
WILLEFORD LESLIE MOEN 2025-503156 105-381: TAX CODE/ JURISDICTION CORRECTION CI02ADVLTAX 205.45	WILLEFORD LESLIE MOEN	2025-503156	105-381: TAX CODE/ JURISDICTION CORRECTION	C ADVLTAX	281.76
	WILLEFORD LESLIE MOEN	2025-503156	105-381: TAX CODE/ JURISDICTION CORRECTION	CI02ADVLTAX	205.45



Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
2STATES			10141								Refund Generated			C ADVL	TAX	(\$18.23)		(\$18.23
CAROLINAS	2STATES		FALLING LEAF		CONCORD, NC	Proration	0076528508	KM2559	PENDING	336926250	due to proration on Vehicle	4/4/2025		CI02ADVL	TAX	(\$13.29)	\$0.00	(\$13.29
LLC	CAROLINAS LLC		DR NW		28027						Bill #0076528508- Sold	., .,		CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
											2024-2024-0000-00						Refund	\$31.52
AKKARAJU,			2239								Refund Generated			C ADVL	TAX	(\$151.92)		(\$151.92)
VAMSI	AKKARAJU,		BARROWCLIFFE		CONCORD, NC	Proration	0078405365	КЈЈ5229	PENDING	339005322	due to proration on Vehicle	4/30/2025		CI02ADVL	TAX	(\$98.54)		(\$98.54)
KRISHNA	VAMSI KRISHNA		DR NW		28027				-		Bill #0078405365- Sold	,,		CI02ADVL	VEHICLE FEE	\$0.00		\$0.00
											2023-2023-0000-00 кетипа Generatea						Refund	\$250.46
ALMOND,	ALMOND,		3790 ELKWOOD		CONCORD, NC						due to proration on Vehicle			C ADVL	TAX	(\$46.60)		(\$46.60)
LINVILLE	LINVILLE		СТ		28025	Proration	0082932224	LHV5937	PENDING	224778414	Bill #0082932224- Sold	4/7/2025		FR03ADVL	TAX	(\$6.47)	1	(\$6.47)
STEPHAN	STEPHAN										2024-2024-0000-00 Ketuna Generatea						Refund	\$53.07
ARCHER,	ARCHER,		4348 MOUNT		ROCKWELL, NC						due to proration on Vehicle			C ADVL	TAX	(\$5.84)		(\$5.84)
RICHARD HUNTER JR	RICHARD		PLEASANT RD		28138	Proration	0023366430	HD4329B	PENDING	224990678	Bill #0023366430- Sold	4/11/2025		FRØ8ADVL	TAX	(\$1.01)		(\$1.01)
HUNTER JR	HUNTER JR										2024-2024-0000-00					/	Refund	\$6.85
ATKINSON,	ATKINSON,										Refund Generated			C ADVL	TAX	(\$120.83)		(\$120.83)
CHANNING	CHANNING		844 OAK		CONCORD, NC	Proration	0077269078	ELX5174	PENDING	336681519	due to proration on Vehicle	4/2/2025		CI02ADVL	TAX	(\$78.37)		(\$78.37)
CHASE	CHASE		MANOR DR SE		28025						Bill #0077269078- Sold 2023-2023-0000-00			CI02ADVL	VEHICLE FEE	\$0.00		\$0.00
																· · · · · · · · · · · · · · · · · · ·	Refund	\$199.20
ATKINSON,											Refund Generated			C ADVL	TAX	(\$96.65)		(\$96.65)
JEFFREY	ATKINSON,		844 OAK		CONCORD, NC	Proration	0081255413	LAR9042	PENDING	336681513	due to proration on Vehicle	4/2/2025		CI02ADVL	TAX	(\$70.48)		(\$70.48)
KEITH	JEFFREY KEITH		MANOR DR SE		28025						Bill #0081255413- Sold 2024-2024-0000-00			CI02ADVL	VEHICLE FEE	(\$30.00)		(\$30.00)
											AS0168 - Retund					· · · · · · · · · · · · · · · · · · ·	Refund	\$197.13
											Generated due to			C ADVL	TAX	(\$119.07)		(\$119.07)
AVERY COUNTY	COUCH, JOHNNY		PO BOX 707		CONCORD, NC	Adjustment	0075491211	8Y9170	PENDING	338550912	adjustment on Assessed	4/25/2025		CI04ADVL	TAX	(\$101.37)		(\$101.37)
	DOUGLAS				28026	>= \$100					abstract # :			CI04ADVL	VEHICLE FEE	(\$30.00)		(\$30.00)
											0075491211-2023-					· · · · · · · · · · · · · · · · · · ·	Refund	\$250.44
BALLANTYNE,	BALLANTYNE,	BALLANTYNE,									Refund Generated			C ADVL	TAX	(\$14.48)		(\$14.48)
DAVID		MICHELLE	1975 STRATTON CT		KANNAPOLIS,	Proration	0000881973	BFF4610	PENDING	337182804	due to proration on Vehicle	4/8/2025		CI04ADVL	TAX	(\$14.06)		(\$14.06)
HAMILTON	HAMILTON	COLLEEN	STRATION CI		NC 28081						Bill #0000881973- Sold 2024-2024-0000-00			CI04ADVL	VEHICLE FEE	\$0.00		\$0.00
														a 101 <i>1</i>	<b>T</b> 4 Y	(**** ***	Refund	\$28.54
BALLANTYNE,	BALLANTYNE,										Refund Generated			C ADVL	TAX	(\$12.14)		(\$12.14)
MICHELLE	MICHELLE		1975 STRATTON CT		KANNAPOLIS,	Proration	0046067555	FLD9723	PENDING	337726671	due to proration on Vehicle	4/15/2025		CI04ADVL	TAX	(\$11.79)		(\$11.79)
COLLEEN	COLLEEN		STRATION CI		NC 28081						Bill #0046067555- Sold 2024-2024-0000-00			CI04ADVL	VEHICLE FEE	\$0.00		\$0.00
														a 101 <i>1</i>	<b>T</b> 4 Y	(400.44)	Refund	\$23.93
											Refund Generated			C ADVL	TAX	(\$23.44)		(\$23.44)
BARBER, BRANDON LEE	BARBER, BRANDON LEE		305 BETHPAGE RD		KANNAPOLIS, NC 28081	Proration	0058233107	FEL2647	PENDING	338835201	due to proration on Vehicle Bill #0058233107- Sold	4/28/2025		CI04ADVL	TAX	(\$22.77)		(\$22.77)
BRANDON LEE	BRANDON LEE		ĸD		NC 20001						2024-2024-0000-00			CI04ADVL	VEHICLE FEE	(\$30.00)		(\$30.00)
											Ketung Generated	_		C 401/1	TAX	(#104.22)	Refund	\$76.21
BARRINGER,	BARRINGER,		PO BOX 213		RICHFIELD, NC	Decention	0047343821		PENDING	225629092	due to proration on Vehicle	4/24/2025		C ADVL	TAX	(\$184.32)		(\$184.32)
LUTHER BRADFORD	BRADFORD		PU BUX 215		28137	Proration	0047343821	DECOMAN	PENDING	225629092	Bill #0047343821- Sold	4/24/2025		FR18ADVL	TAX	(\$22.40)		(\$22.40) <b>\$206.72</b>
DIADI OILD	BRADI ORD										2024-2024-0000-00	_		C 401/1	TAX	(40.02)	Refund	
BELL,	DELL MECHES		1635 40015		CONCORD 110						Refund Generated			C ADVL CI02ADVL	TAX TAX	(\$9.82)		(\$9.82)
MICHAEL	BELL, MICHAEL ROBERT		1625 APPLE TREE PL NW		CONCORD, NC 28027	Proration	0075782304	KHA4783	PENDING	336440895	due to proration on Vehicle Bill #0075782304- Sold	4/1/2025		CI02ADVL CI02ADVL	VEHICLE FEE	(\$6.37) \$0.00	1	(\$6.37) \$0.00
ROBERT	NODENT		THEE FE NW		2002/						2023-2023-0000-00			CIUZADVL	VENILLE FEE	<b>⊅0.00</b>	\$0.00 Refund	\$0.00
														C 4DV/I	TAV	(45.22)		
			147		CONCORD NO						Refund Generated			C ADVL CI02ADVL	TAX TAX	(\$5.23)		(\$5.23)
BELVERD, MERYL BRUNO	BELVERD, MERYL BRUNO		OVERBROOK DR		CONCORD, NC 28025	Proration	0068610511	TDH8871	PENDING	336681324	due to proration on Vehicle Bill #0068610511- Sold	4/2/2025				(\$3.82) \$0.00		(\$3.82) \$0.00
MENTE DRUNU	HENTE DRUNU		NE		20025						2024-2024-0000-00			CI02ADVL	VEHICLE FEE	\$0.00		
														C 4D)//	TAV	(416 50)	Refund	\$9.05
BLACK,	BLACK,		2051 000075		CONCORD 110						Refund Generated			C ADVL	TAX TAX	(\$16.69)		(\$16.69)
RDTGTTTE	RDTGTTTE		3951 MORRIS		CONCORD, NC	Adjustment <	0001200201	HE1/7252	DENIDTING	228220515	due to adjustment SLVG or	1/22/2025		CI02ADVL	IAX	(\$12.17)	\$0.00	(\$12.17)



-	Primary Owner Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
BENEFIELD	BENEFIELD	BURN DR SW		28027	\$100	0001200231	11247555	FENDING	CICCICC	on Bill #0081208291	- RBLT TTL	4/23/2023		CI02ADVL	VEHICLE FEE	\$0.00	\$0.	\$0.00
										2024-2024-0000-00							Refund	\$28.86
DONCAMPED	DONGAMOED	1440								Refund Generated				C ADVL	TAX	(\$6.68)	\$0.	00 (\$6.68)
BONCAMPER, SHANIQUE	BONCAMPER, SHANIQUE	1449 PRESTBURY RD		CONCORD, NC	Adjustment <	0074985581	PDP6430	PENDING	337726674	due to adjustment	Adjustment	4/15/2025		CI02ADVL	TAX	(\$4.87)	\$0.	00 (\$4.87)
ANAKAYE	ANAKAYE	NW		28027	\$100	0074505501	NDF 0450	FENDING	557720074	on Bill #0074985581	- Augustmerre	4/15/2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.	90 \$0.00
										2024-2024-0000-00							Refund	\$11.55
BROWN,										Refund Generated				C ADVL	TAX	(\$290.30)	\$0.	00 (\$290.30)
MARTIN	BROWN, MARTIN	957 ANCHOR		KANNAPOLIS,	Proration	0081555087	HET7715	PENDING	337182834	due to proration on	Vehicle	4/8/2025		CI02ADVL	TAX	(\$211.68)	\$0.	00 (\$211.68)
STEPHEN	STEPHEN	WAY NE		NC 28083	FIORACION	0001555007	111 17715	FENDING	557102054	Bill #0081555087-	Sold	4/0/2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.	\$0.00
										2024-2024-0000-00							Refund	\$501.98
										Refund Generated				C ADVL	TAX	(\$20.16)	\$0.	00 (\$20.16)
CADE,	CADE, LATEHIA	1311 GRACES		KANNAPOLIS,	Proration	0080432419	VPACROA	PENDING	338854629	due to proration on	Vehicle	4/29/2025		CI04ADVL	TAX	(\$19.58)	\$0.	00 (\$19.58)
LATEHIA S	S	RESERVE CIR		NC 28083	Proracion	0080432419	VDA0050	PENDING	550054025	Bill #0080432419-	Sold	4/25/2025		CI04ADVL	VEHICLE FEE	\$0.00	\$0.	\$0.00
										2024-2024-0000-00							Refund	\$39.74
														C ADVL	TAX	\$0.00	\$0.	90 \$0.00
CALL 05		375 MOUNT		MOUNT						Refund Generated	C 1 1			CI02ADVL	TAX	(\$58.80)	\$0.	00 (\$58.80)
CALL OF DOODY LLC	CALL OF DOODY LLC	PLEASANT RD		PLEASANT, NC	Adjustment < \$100	0084313495	YA180389	PENDING	452007552	due to adjustment on Bill #0084313495		4/30/2025		CI02ADVL	VEHICLE FEE	(\$30.00)	\$0.	00 (\$30.00)
DOODT LLC		N		28124	\$100					2024-2024-0000				FR16ADVL	TAX	\$15.40	\$0.	\$15.40
																	Refund	\$73.40
CARROLL,	CARROLL,	7777								кетипа Generatea				C ADVL	TAX	(\$35.69)	\$0.	00 (\$35.69)
WHITNEY	WHITNEY	GRATEFUL PL		CONCORD, NC 28025	Proration	0050880243	EAW2941	PENDING	225552868	due to proration on Bill #0050880243-	Sold	4/23/2025		FR14ADVL	TAX	(\$6.20)	\$0.	00 (\$6.20)
MCSHEEHAN	MCSHEEHAN	GRATEFUL PL		20025						2024-2024-0000-00	3010						Refund	\$41.89
										Refund Generated				C ADVL	TAX	(\$32.26)	\$0.	00 (\$32.26)
CASTER,	CASTER, TERRY	2708 S RIDGE		CONCORD, NC	Adjustment <	0025695476	0100751	PENDING	337485501		Over	4/11/2025		CI04ADVL	TAX	(\$31.33)	\$0.	00 (\$31.33)
TERRY LANE	LANE	AVE		28025	\$100	0025695476	PJD0/51	PENDING	557465501	on Bill #0025695476	- Assessment	4/11/2025		CI04ADVL	VEHICLE FEE	\$0.00	\$0.	90.00
										2024-2024-0000-00							Refund	\$63.59
										Refund Generated				C ADVL	TAX	(\$64.45)	\$0.	00 (\$64.45)
CHAPMAN,	CHAPMAN,	216 JONATHON		KANNAPOLIS,	Decention	0079232414	KIERCOC	PENDING	227726970	due to proration on	Vehicle	4/15/2025		CI04ADVL	TAX	(\$54.87)	\$0.	00 (\$54.87)
MARCUS ANDRE	MARCUS ANDRE	СТ		NC 28083	Proration	0079232414	KJF8626	PENDING	337726878	Bill #0079232414-	Sold	4/15/2025		CI04ADVL	VEHICLE FEE	\$0.00	\$0.	90.00
										2023-2023-0000-00							Refund	\$119.32
										Refund Generated				C ADVL	TAX	(\$15.03)	\$0.	00 (\$15.03)
CHRISTIE,	CHRISTIE,	6565 WELDON		CONCORD, NC	Durantian	0014330064	7646214	DENDTHC	220054602	due to proration on	Vehicle	4 /20 /2025		CI02ADVL	TAX	(\$10.96)	\$0.	(\$10.96)
LEONARD GARY	LEONARD GARY	CIR NW		28027	Proration	0014339864	JCK6214	PENDING	338854602	Bill #0014339864-	Sold	4/29/2025		CI02ADVL	VEHICLE FEE	(\$30.00)	\$0.	(\$30.00)
										2024-2024-0000-00							Refund	\$55.99
										Refund Generated				C ADVL	TAX	(\$50.90)	\$0.	00 (\$50.90)
CHU, RICHARD	CHU, RICHARD	1108 DONELEA		CONCORD, NC	Durantian	0074442056	KEI 1000	PENDING	336817467	due to proration on	Vehicle	4/3/2025		CI02ADVL	TAX	(\$33.02)	\$0.	00 (\$33.02)
VINH	VINH	LN NW		28027	Proration	0074443056	KEL1098	PENDING	55081/40/	Bill #0074443056-	Sold	4/ 5/ 2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.	90.00
										2023-2023-0000-00							Refund	\$83.92
CIUCEVICH,	CIUCEVICH,	330								Ketuna Generatea				C ADVL	TAX	(\$264.55)	\$0.	00 (\$264.55)
PATRICK	PATRICK CIUCEVICH,	HENDERSON		HARRISBURG, NC 28075	Proration	0069206959	CP34283	PENDING	224294114	due to proration on Bill #0069206959-	Sold	4/1/2025		CI01ADVL	TAX	(\$188.31)	\$0.	00 (\$188.31)
JOSEPH	JOSEPH SUSAN TUCKER	CIR		NC 28075						2024-2024-0000-00 Ketung Generated	5010						Refund	\$452.86
CLAWSON,	CLAWSON,													C ADVL	TAX	(\$15.45)	\$0.	00 (\$15.45)
BLANCHE	BLANCHE	10042 LILAC CT		CHARLOTTE, NC 28215	Proration	0059350324	EBW8641	PENDING	225629064	due to proration on Bill #0059350324-	Vehicle Sold	4/24/2025		CI01ADVL	TAX	(\$9.08)	\$0.	
SHEARON	SHEARON			20213							2010						Refund	\$24.53
COLOMBO,										2023-2023-0000-00 Ketung Generated				C ADVL	TAX	(\$43.77)	\$0.	00 (\$43.77)
RICHARD	COLOMBO, COLOMBO,	4093		HARRISBURG,	Proration	0023701447	TDH8286	PENDING	224778404	due to proration on		4/7/2025		CI01ADVL	TAX	(\$31.16)	\$0.	
PETER	RICHARD PETER SANDRA KAY	TONBRIDGE CT		NC 28075						Bill #0023701447- 2024-2024-0000-00	Sold						Refund	\$74.93
										Refund Generated				C ADVL	TAX	(\$54.73)	\$0.	00 (\$54.73)
CORBIN,	CORBIN,	286 HALTON		CONCORD, NC					222226542	due to proration on	Vehicle			CI02ADVL	TAX	(\$39.91)	\$0.	
	VERONICA L	CROSSING DR		28027	Proration	0073268837	FAE2457	PENDING	337726548	Bill #0073268837-	Sold	4/15/2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.	\$0.00
		SW								2024-2024-0000-00							Refund	\$94.64



Payee Name	Primary Owner Seconda Owner	Y Address	1 Add	dress 2 Add	dress 3	Refund Type	Bill #	Plate Number	• Status	Transaction #	Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
CURRAN,	CURRAN,	2997 HAWI	cv	CONCO	ORD, NC						Ketuna Generatea due to proration on Vehicle			C ADVL	TAX	(\$73.15)	\$0.00	(\$73.15
JOSEPH	JOSEPH	COMMONS D		28027		Proration	0081330978	LFL3326	PENDING	225465364	Bill #0081330978- Sold	4/21/2025		FR07ADVL	TAX	(\$19.05)	\$0.00	(\$19.0
FRANCIS JR	FRANCIS JR			2002/							2024-2024-0000-00						Refund	\$92.2
DI ANTCO	DI ANTCO										Refund Generated			C ADVL	TAX	(\$59.08)	\$0.00	(\$59.08
D'AMICO, KIMBERLY	D'AMICO, KIMBERLY	2727 TYND	ALL		ORD, NC	Proration	0082580050	1 578486	PENDING	337167852	due to proration on Vehicle	4/7/2025		CI02ADVL	TAX	(\$43.08)	\$0.00	(\$43.08
BEASLEY	BEASLEY	DR NW		28027	7	FIORACION	0082380030	20400	FENDING	557107852	Bill #0082580050- Sold	4/7/2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	
DENGEET	50,000										2024-2024-0000-00						Refund	\$102.1
											Refund Generated			C ADVL	TAX	(\$103.33)	\$0.00	(\$103.33
DAVIS,	DAVIS, RONNIE	724 PROPS	TON		ORD, NC	Proration	0068586572	T1/0170	PENDING	338854464	due to proration on Vehicle	4/29/2025		CI02ADVL	TAX	(\$75.34)	\$0.00	(\$75.34
RONNIE KEITH	KEITH	ST NW		28025	5	Proracion	0008380372	13081/9	PENDING	550054404	Bill #0068586572- Sold	4/25/2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.0
											2024-2024-0000-00						Refund	\$178.6
											Refund Generated			C ADVL	TAX	(\$37.11)	\$0.00	(\$37.11
DAVIS,	DAVIS, RONNIE	724 PROPS	TON	CONCO	ORD, NC	Description	0064750704	030315	DENDTHE	220054526	due to proration on Vehicle	4 (20 (2025		CI02ADVL	TAX	(\$27.06)	\$0.00	(\$27.06
RONNIE KEITH	KEITH	ST NW		28025	5	Proration	0064752784	819/12	PENDING	338854536	Bill #0064752784- Sold	4/29/2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.0
											2024-2024-0000-00						Refund	\$64.1
DOBBECK,	DOBBECK,										keruna Generatea			C ADVL	TAX	(\$16.21)	\$0.00	(\$16.21
WILLIAM	WILLIAM	833			AND, NC	Proration	0083497154	VL9895	PENDING	224859714	due to proration on Vehicle	4/9/2025		CI06ADVL	TAX	(\$5.63)	\$0.00	(\$5.63
ROBERT	ROBERT	WATERBURY	RD	28107	/						Bill #0083497154- Sold 2024-2024-0000-00					. ,	Refund	\$21.8
											7074-7074-0000-00			C ADVL	TAX	\$0.00	\$0.00	\$0.0
DUNCAN,	DUNCAN, DUNCAN,			MOUNT	т						Refund Generated			CI02ADVL	TAX	(\$96.18)	\$0.00	(\$96.18
JONATHAN	JONATHAN AMANDA	9730 NC			SANT NC	Adjustment	0083694746	VFJ2765	PENDING	450586576	due to adjustment Situs	4/17/2025		CI02ADVL	VEHICLE FEE	(\$30.00)	\$0.00	
THOMAS	THOMAS LINKER	HIGHWAY 4	9 N	28124		>= \$100					on Bill #0083694746- error			FR16ADVL	TAX	\$25.19	\$0.00	
											2024-2024-0000						Refund	\$100.9
											Refund Generated			C ADVL	TAX	(\$102.21)	\$0.00	
FONTANA,	FONTANA,	2150		καννα	APOLIS,						due to proration on Vehicle			CI04ADVL	TAX	(\$99.28)	\$0.00	
RAYMOND	RAYMOND	BRANTLEY	UNIT	219 NC 28		Proration	0070029589	KEJ6713	PENDING	338854503	Bill #0070029589- Sold	4/29/2025		CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	
LAWRENCE	LAWRENCE	CREEK DR			0005						2024-2024-0000-00			CIOHADVE	VEHICEE TEE		Refund	\$201.4
														C ADVL	TAX	(\$54.81)	\$0.00	
FORD,	FORD,			CONCO	ORD, NC						Refund Generated due to proration on Vehicle			CI04ADVL	TAX	(\$46.66)	\$0.00	
	PATRICIA ANN	575 EASY	ST	28027		Proration	0077350497	TKH5557	PENDING	337391592	Bill #0077350497- Totalled	4/10/2025		CI04ADVL CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	
FAIRICIA ANN				20027	/						2023-2023-0000-00			CI04ADVL	VEHICLE FEE		پې و. ور Refund	\$101.4
		10150									κετυπα Generated			C 4DV/I	TAV	(\$34.45)		
GENTILI, NICHOLAS	GENTILI, NICHOLAS	12150	ARM APT 2	CHARL	LOTTE, NC	Proration	0081535871	KMN2720	PENDING	225473818	due to proration on Vehicle	4/22/2025		C ADVL	TAX	· · · · · · ·	\$0.00	•
RICHARD	RICHARD	DR		28227	7	Proracion	00015558/1	KMIN3730	PENDING	225475818	Bill #0081535871- Sold	4/22/2025		FR04ADVL	TAX	(\$6.58)	\$0.00	
NICHARD	KICHAND	DR									2024-2024-0000-00 Ketuna Generated			C 4D)//	TAY		Refund	\$41.0
GRINDSTAFF,	GRINDSTAFF,	5243 IVY		CONCO	ORD, NC	Description	0051776500	1001000	DENDTHE	225224772	due to proration on Vehicle	4/16/2025		C ADVL	TAX	(\$101.62)	\$0.00	
KRISTEN GAIL	KRISTEN GAIL	SPRING LN		28025	5	Proration	0051776533	HMR1992	PENDING	225221772	Bill #0051776533- Totalled	4/16/2025		FR04ADVL	TAX	(\$19.41)	\$0.00	
											2024-2024-0000-00						Refund	\$121.0
		6244									Refund Generated			C ADVL	TAX	(\$48.12)	\$0.00	
GROTHA,	GROTHA, JAMES GROTHA,	MOUNTAIN			APOLIS,	Proration	0057709611	КН1075	PENDING	336817521	due to proration on Vehicle	4/3/2025		CI04ADVL	TAX	(\$46.74)	\$0.00	
JAMES VERNON	VERNON SUSAN DIA	VINE AVE		NC 28	8081						Bill #0057709611- Sold 2024-2024-0000-00			CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	
											2024-2024-0000-00 Ketung Generateg						Refund	\$94.8
HAMRICK,	HAMRICK.	3204		CONCO	ORD, NC						due to proration on Vehicle			C ADVL	TAX	(\$30.50)	\$0.00	
TAMMY	TAMMY LANELLE	STURBRIDG	E	28025		Proration	0079536020	FJT1811	PENDING	224927390	Bill #0079536020- Sold	4/10/2025		FR04ADVL	TAX	(\$5.82)	\$0.00	
LANELLE		LN									2024-2024-0000-00						Refund	\$36.3
HARTSELL,											Refund Generated			C ADVL	TAX	(\$75.40)	\$0.00	
BETTY	HARTSELL,	1015 VALL	EY		APOLIS,	Proration	0081195551	JDP9579	PENDING	338210337	due to proration on Vehicle	4/22/2025		CI04ADVL	TAX	(\$73.24)	\$0.00	
EDWARDS	BETTY EDWARDS	ST		NC 28	8081						Bill #0081195551- Totalled	., 22, 2325		CI04ADVL	VEHICLE FEE	(\$30.00)	\$0.00	
-											2024-2024-0000-00						Refund	\$178.6
											Refund Generated			C ADVL	TAX	(\$37.67)	\$0.00	(\$37.67
HARTSELL,	HARTSELL,	10628 EUC	LID	CONCO	ORD, NC	Proration	0049180542	EKH4210	PENDING	338329425	due to proration on Vehicle	4/23/2025		CI02ADVL	TAX	(\$27.46)	\$0.00	(\$27.46
TOUN LITLEON	JOHN WILSON	AVE NW		28027	7	r i Ul'actUll	0049100042	1 114210	I, EINDTING	220227425	Bill #0049180542- Sold	4/23/2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.0



Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
											2024-2024-0000-00							Refund	\$65.13
															C ADVL	TAX	\$0.00	\$0.00	\$0.0
			109			Adductmont (					Refund Generated	Citure			CI02ADVL	TAX	(\$5.50)	\$0.00	(\$5.50
HARWOOD, DANIEL ROSS		HELMS, LINDA LAYTON	BIRNAMWOOD		CONCORD, NC 28025	Adjustment < \$100	0083638943	CR78829	PENDING	449981264	due to adjustment on Bill #0083638943-	Situs	4/11/2025		CI02ADVL	VEHICLE FEE	(\$30.00)	\$0.00	(\$30.00
JANILL NOSS	DANIEL NOSS	LATION	DR		20025	\$100					2024-2024-0000	error			FR16ADVL	TAX	\$1.44	\$0.00	\$1.44
																		Refund	\$34.00
HERNANDEZ,			3345			Addition to a state of the					ketuna Generatea				C ADVL	TAX	(\$17.04)	\$0.00	(\$17.04)
DANIEL	HERNANDEZ, DANIEL JAVIER	HERNANDEZ,	ROUNDCLIFF		CONCORD, NC 28025	Adjustment < \$100	0065411935	TKH5506	PENDING	225628978	due to adjustment on Bill #0065411935-	Adjustment	4/24/2025		FR04ADVL	TAX	(\$3.25)	\$0.00	(\$3.25)
JAVIER	DANIEL JAVIEN	DATEIN TAIN	DR		20025	\$100					2024-2024-0000-00							Refund	\$20.29
											Refund Generated				C ADVL	TAX	(\$41.22)	\$0.00	(\$41.22)
HOBGOOD,	HOBGOOD,		140 PALASIDE		CONCORD, NC	Proration	0080207498	P7T1402	PENDING	337712226	due to proration on	Vehicle	4/14/2025		CI02ADVL	TAX	(\$26.74)	\$0.00	(\$26.74)
BOBBY EUGENE	BOBBY EUGENE		DR NE		28025	Proración	0080207498	KZ11405	PENDING	557712220		Sold	4/14/2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
											2023-2023-0000-00							Refund	\$67.96
											Refund Generated				C ADVL	TAX	(\$107.04)	\$0.00	(\$107.04)
HORDEN, NEIL	HORDEN, NEIL		602 WILLOW		KANNAPOLIS,	Adjustment	0065335950	KARAOOC	PENDING	337168140		SLVG or	4/7/2025		CI04ADVL	TAX	(\$103.97)	\$0.00	(\$103.97)
JAY	JAY		DR		NC 28083	>= \$100	000000000000000000000000000000000000000	KAD4930	PENDING	557168140	on Bill #0065335950-	RBLT TTL	4/1/2025		CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
											2024-2024-0000-00							Refund	\$211.01
															C ADVL	TAX	\$0.00	\$0.00	\$0.00
											Refund Generated				CI02ADVL	TAX	(\$11.13)	\$0.00	(\$11.13)
HUDSON,	HUDSON, DAVID		101 LENTZ			Adjustment <	0083784837	RJW4163	PENDING	451257916		Situs	4/24/2025		CI02ADVL	VEHICLE FEE	(\$30.00)	\$0.00	(\$30.00)
DAVID OLIN	OLIN		HARNESS RD S		NC 28124	\$100					on Bill #0083784837- 2024-2024-0000	error			FR15ADVL	TAX	\$3.18	\$0.00	\$3.18
																		Refund	\$37.95
		HURLOCKER,									кетипа Generatea				C ADVL	TAX	(\$44.01)	\$0.00	(\$44.01)
HURLOCKER,	HURLOCKER,	ELIZABETH	1731 RUSTIC		HUNTERSVILLE,	Proration	0014339480	JKZ6992	PENDING	225903094	due to proration on		4/29/2025		FR11ADVL	TAX	(\$4.51)	\$0.00	(\$4.51)
RICKY LEE	RICKY LEE	MAE	ARCH WAY		NC 28078						Bill #0014339480- 2024-2024-0000-00	Sold						Refund	\$48.52
											Refund Generated				C ADVL	TAX	(\$188.37)	(\$9.42)	(\$197.79)
JONES,	JONES,		555 HEMMINGS		CONCORD, NC						due to proration on	Vehicle			CI02ADVL	TAX	(\$122.18)		(\$128.28)
CATHERINE	CATHERINE		PLACE		28027	Proration	0065742533	FFH4479	PENDING	338198055		Sold	4/21/2025		CI02ADVL	VEHICLE FEE	\$0.00		\$0.00
NICHOLS	NICHOLS										2023-2023-0000-00							Refund	\$326.07
											Refund Generated				C ADVL	TAX	(\$26.45)	\$0.00	(\$26.45)
JONES,	JONES, SHARON		1466		KANNAPOLIS,						due to proration on	Vehicle			CI04ADVL	TAX	(\$25.69)	\$0.00	(\$25.69)
SHARON	LYNETTE		MITCHELL		NC 28083	Proration	0059127898	FAD2015	PENDING	337832961	Bill #0059127898-	Totalled	4/16/2025		CI04ADVL	VEHICLE FEE	\$0.00		\$0.00
LYNETTE			GLEN ST								2024-2024-0000-00							Refund	\$52.14
JOYNER,											кетипа Generatea				C ADVL	TAX	(\$160.94)	\$0.00	(\$160.94)
BRIAN	JOYNER, BRIAN		4365 FLOWES		CONCORD, NC	Proration	0070009228	TLW8630	PENDING	224617212	due to proration on		4/4/2025		FR04ADVL	TAX	(\$30.73)		(\$30.73)
DARRELL	DARRELL		STORE RD		28025				-		Bill #0070009228- 2024-2024-0000-00	Sold					()/	Refund	\$191.67
											Refund Generated				C ADVL	TAX	(\$26.57)	\$0.00	(\$26.57)
KILLOUGH,	KILLOUGH,		97 GROVE AVE		CONCORD, NC	L					due to proration on	Vehicle			CI02ADVL	TAX	(\$17.24)		(\$17.24)
	CASEY MORRIS		NW		28025	Proration	0026439716	BDN4603	PENDING	337486083	Bill #0026439716-	Totalled	4/11/2025		CI02ADVL	VEHICLE FEE	\$0.00		\$0.00
											2023-2023-0000-00							Refund	\$43.81
KOLISETTY,	KOLISETTY,										κετυπα Generatea				C ADVL	TAX	(\$47.11)		(\$47.11)
BALA NAGA	BALA NAGA		4494		HARRISBURG,	Adjustment <	0071455931	KFC5385	PENDING	224788566	5	Over	4/8/2025		CI01ADVL	TAX	(\$33.54)		(\$33.54)
DEEPTHI	DEEPTHI		BUCKSKIN DR		NC 28075	\$100	1				on Bill #0071455931-	Assessment					(+)	Refund	\$80.65
		LANGSTON,									2024-2024-0000-00 Ketuna Generatea				C ADVL	TAX	(\$32.80)	\$0.00	(\$32.80)
LANGSTON,	LANGSTON,	KENNEDI	225 GLENMOOR		CONCORD, NC	Proration	0078019695	LBS5682	PENDING	225902986	due to proration on		4/29/2025		FR11ADVL	TAX	(\$3.77)		(\$3.77)
JERRY DON	JERRY DON	MARIE	СТ		28027		1				Bill #0078019695- 2023-2023-0000-00	Totalled			_		(+//)	Refund	\$36.57
											Refund Generated				C ADVL	TAX	(\$53.26)		(\$53.26)
LATHOM,	LATHOM,	LATHOM, NORA	946 GILLING		KANNAPOLIS,						due to proration on	Vehicle			CI04ADVL	TAX	(\$51.73)		(\$51.73)
CHARLES	CHARLES	COOK	CT		NC 28081	Proration	0049190383	XRR1691	PENDING	337289163		Sold	4/9/2025		CI04ADVL	VEHICLE FEE	\$0.00		\$0.00
DONALD JR	DONALD JR										2024-2024-0000-00						20.00	Refund	\$104.99
											Refund Generated				C ADVL	TAX	(\$51.55)		(\$51.55)



	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
LAWKENCE, ROSALIND	ROSALIND		SPRINGS DR		CONCORD, NC	Proration	0057820776	REDI 77	PENDING	339005517	due to proration on Vehicle	4/30/2025		CI02ADVL	TAX	(\$37.59)	\$0.00	(\$37.59
ESTELLE	ESTELLE		SW		28027	FIORACION	005/820//0	KEDE //	FENDING	555005517	Bill #0057820776- Sold	4/ 50/ 2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.0
											2024-2024-0000-00						Refund	\$89.14
LEAZER,	LEAZER,										Refund Generated			C ADVL	TAX	(\$35.09)	\$0.00	(\$35.09)
TIMOTHY	TIMOTHY		577 SURRY			Adjustment <	0082819087	VE11937	PENDING	337711824	due to adjustment SLVG or	4/14/2025		CI02ADVL	TAX	(\$25.59)	\$0.00	(\$25.59)
LAMONTE	LAMONTE		TRACE CIR NW		28027	\$100	0002019007	1 51557	LINDING	557711024	on Bill #0082819087- RBLT TTL	4/14/2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	
	-										2024-2024-0000-00						Refund	\$60.68
LEDBETTER,	LEDBETTER,		145 AUTUMN		HARRISBURG,						кетипа Generatea due to proration on Vehicle			C ADVL	TAX	(\$18.28)	\$0.00	(\$18.28)
	JOHN ALBERT		LN		NC 28075	Proration	0049060893	N748DV	PENDING	225465620	Bill #0049060893- Sold	4/21/2025		CI01ADVL	TAX	(\$10.74)	\$0.00	(\$10.74)
											2023-2023-0000-00						Refund	\$29.02
											Refund Generated			C ADVL	TAX	(\$59.63)	(\$3.43)	(\$63.06)
	LEMCKE, JOAN		4765 E		PRESCOTT, AZ	Proration	0081836669	HDN1460	PENDING	337485867	due to proration on Reg . Out	4/11/2025		CI02ADVL	TAX	(\$43.49)	(\$2.50)	(\$45.99)
HOWLETT	HOWLETT		GLORIA DR.		86301	FIORACION	0001050005	11011400	FENDING	557465607	Bill #0081836669- of state	4/11/2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
											2024-2024-0000-00						Refund	\$109.05
											Refund Generated			C ADVL	TAX	(\$118.80)	\$0.00	(\$118.80)
	MANESS, JOHN		3127 KELSEY		KANNAPOLIS,	Proration	0046079467	MPSDTDEP	PENDING	336926247	due to proration on Vehicle	4/4/2025		CI04ADVL	TAX	(\$115.40)	\$0.00	(\$115.40)
ANDREW	ANDREW		PLZ		NC 28081	FIORACION	0040075407	PIRSFIFER	FENDING	550520247	Bill #0046079467- Sold	4/4/2025		CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
											2024-2024-0000-00						Refund	\$234.20
											Refund Generated			C ADVL	TAX	(\$7.47)	\$0.00	(\$7.47)
MARCY, JENNIFER	MARCY,		789 OAK		CONCORD, NC	Adjustment <	0083659805	ELLEQUIN	PENDING	337712352	due to adjustment Over	4/14/2025		CI02ADVL	TAX	(\$5.44)	\$0.00	(\$5.44)
	JENNIFER LYNN	1	MANOR DR SE		28025	\$100	0003039003	FLOFULOV	PENDING	557712552	on Bill #0083659805- Assessment	4/14/2023		CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
2.1.1.1											2024-2024-0000-00						Refund	\$12.91
											Refund Generated			C ADVL	TAX	(\$195.03)	(\$9.75)	(\$204.78)
MARRI,	MARRI,		8205 ANNSBOROUGH		CONCORD, NC	Durantian	0080852399	1 01/0703	DENDTHE	338443812	due to proration on Vehicle	4/24/2025		CI02ADVL	TAX	(\$142.21)	(\$7.11)	(\$149.32)
SRILAXMI	SRILAXMI		DR NW		28027	Proration	0080852399	LDY8/03	PENDING	338443812	Bill #0080852399- Sold	4/24/2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
											2024-2024-0000-00						Refund	\$354.10
					MOUNT						Ketuna Generatea			C ADVL	TAX	(\$51.43)	\$0.00	(\$51.43)
MCCARTY,	MCCARTY, JOHN	1	6287 DEER HAVEN DR		PLEASANT, NC	Adjustment <	0014293766	JDY1900	PENDING	225221618	due to adjustment Adjustment	4/16/2025		FR16ADVL	TAX	(\$9.82)	\$0.00	(\$9.82)
JOHN MICHAEL	MICHAEL		HAVEN DK		28124	\$100					on Bill #0014293766-						Refund	\$61.25
MCCORD,											2024-2024-0000-00 Retund Generated			C ADVL	TAX	(\$22.27)	\$0.00	(\$22.27)
DAVID BRICE	MCCORD, DAVID BRICE III		633 LONG POINTE LANE		COLUMBIA, SC 29229	Proration	0061120744	JEP2887	PENDING	225553180	due to proration on Reg . Out Bill #0061120744- of state	4/23/2025		FR11ADVL	TAX	(\$2.56)	\$0.00	(\$2.56)
III	DRICE III		POINTE LANE		29229						2023-2023-0000-00 Ketuna Generatea						Refund	\$24.83
MCCORD,														C ADVL	TAX	(\$2.50)	\$0.00	(\$2.50)
DAVID BRICE	MCCORD, DAVID BRICE III	KATHY LAWS	633 LONG POINTE LANE		COLUMBIA, SC 29229	Proration	0038353758	CJP1485	PENDING	225553192	due to proration on Reg . Out Bill #0038353758- of state	4/23/2025		FR11ADVL	TAX	(\$0.29)	\$0.00	(\$0.29)
III	DRICE III	KAINT LAWS	POINTE LANE		29229												Refund	\$2.79
		MCCORD,									2023-2023-0000-00 Keruna Generatea			C ADVL	TAX	(\$96.77)	\$0.00	(\$96.77)
MCCORD, KATHY LAWS	MCCORD, KATHY	DAVID BRICE	633 LONG POINTE LANE		COLUMBIA, SC 29229	Proration	0046477656	FLV3586	PENDING	225553176	due to proration on Reg . Out Bill #0046477656- of state	4/23/2025		FR11ADVL	TAX	(\$9.91)	\$0.00	(\$9.91)
KATHY LAWS	LAWS	III	POINTE LANE		29229						Bill #0046477656- of state						Refund	\$106.68
											Refund Generated			C ADVL	TAX	(\$50.34)	\$0.00	(\$50.34)
MCCRANIE,	MCCRANIE,		1425		CONCORD, NC	Adjustment <					due to adjustment			CI02ADVL	TAX	(\$36.71)	\$0.00	(\$36.71)
COLIN ANDREW	COLIN ANDREW		CHADMORE LN		28027	\$100	0081636649	091/NL	PENDING	337391547	on Bill #0081636649- Adjustment	4/10/2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
			NW								2024-2024-0000-00						Refund	\$87.05
											Refund Generated			C ADVL	TAX	(\$37.23)	\$0.00	(\$37.23)
MCCRORY,	MCCRORY,		914		CONCORD, NC					220442526	due to proration on Reg . Out			CI02ADVL	TAX	(\$27.14)		
SHANNON	SHANNON		HYDRANGEA		28027	Proration	0081887666	VET1783	PENDING	338443536	Bill #0081887666- of state	4/24/2025		CI02ADVL	VEHICLE FEE	\$0.00		
DANIELLE	DANIELLE		CIR NW								2024-2024-0000-00						Refund	\$64.37
	1										Refund Generated			C ADVL	TAX	(\$6.55)		
MCLAUCHLAN,	MCLAUCHLAN,		1812		CHARLOTTE, NC						due to proration on Vehicle			CI02ADVL	TAX	(\$4.25)		
MARK ANDREW	MARK ANDREW		BRIARCREST		28269	Proration	0048744990	HBR7015	PENDING	338329233	Bill #0048744990- Sold	4/23/2025		CI02ADVL	VEHICLE FEE	\$0.00		. ,
			DR NW								2023-2023-0000-00					20100	Refund	\$10.80
									1		[AS0168] - Retund			C ADVL	TAX	(\$135.86)		
	DUDUAM	1	1		1	1	1	1	1	1	Concentral due to	1				(#100,00)	<i>4</i> 3.00	(#155.00)



Payee Name	-	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description Refund Reason		Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
MECKLENBURG	KENNETH		PO BOX 707		CONCORD, NC	Adjustment	0073767160	KCW1766	PENDING	338443875	adjustment on	4/24/2025		CI02ADVL	TAX	(\$88.13)	\$0.00	(\$88.13)
COUNTY TAX	RICARDO		10 000 707		28026	>= \$100	00/3/0/100	KCW1700	FENDING	556445675	abstract # :	4/24/202		CI02ADVL	VEHICLE FEE	(\$30.00)	\$0.00 Refund	(\$30.00) <b>\$253.9</b>
MORALES,	MORALES,										0073767160-2023- Ketuna Generatea			C ADVL	TAX	(\$87.23)	\$0.00	(\$87.23)
SARAH	SARAH		6001 TALL		HARRISBURG,	Proration	0075365572	KAC1896	PENDING	226003574	due to proration on Vehicle	4/30/2025		CI01ADVL	TAX	(\$62.09)	\$0.00	(\$62.09)
ELIZABETH	ELIZABETH		TREE LN		NC 28075	1101 dei0ii	0075505572	KAC1050	LINDING	220003374	Bill #0075365572- Sold	4, 50, 202.		CICINDVE	TAX		Refund	\$149.32
											2024-2024-0000-00 Keruna Generated			C ADVL	TAX	(\$24.45)	\$0.00	(\$24.45)
MUNN, PAUL	MUNN, PAUL		9364 LEYTON		HARRISBURG,	Proration	0042962844	FD72951	PENDING	224859726	due to proration on Vehicle	4/9/2025		CI01ADVL	TAX	(\$14.37)	\$0.00	(\$14.37)
DEVLON	DEVLON		DR		NC 28075	1101 dei0ii	0042902044	2022331	LINDING	224055720	Bill #0042962844- Sold	4/ 5/ 202.		CIGINDVL	TAX		Refund	\$38.82
											2023-2023-0000-00			C ADVL	TAX	(\$132.25)	\$0.00	(\$132.25)
	MUTHUSELVAN,		748 BAROSSA		CONCORD, NC						Refund Generated due to proration on Vehicle			CI02ADVL	TAX	(\$96.43)	\$0.00	(\$96.43)
,	KRISHNAKUMAR		VALLEY DR NW		28027	Proration	0079118419	ABISASH	PENDING	337832976	Bill #0079118419- Totalled	4/16/2025		CI02ADVL CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
KILIJIMAKOHAK	KRIJINAKONAK		VALLET DR NW		20027						2024-2024-0000-00			CIOZADVL	VENICLE FEE		\$0.00 Refund	\$228.68
														C ADVL	TAX	(\$15.23)	\$0.00	(\$15.23)
INVADAM	10/ADAM		1200 MADLE								Refund Generated			CI02ADVL	TAX			(\$15.23)
MYADAM,	MYADAM, MAHESH KUMAR		1289 MAPLE SHADE RD SW		CONCORD, NC 28027	Proration	0077929149	8V1348	PENDING	338329269	due to proration on Vehicle Bill #0077929149- Sold	4/23/2025			VEHICLE FEE	(\$9.88) \$0.00	\$0.00	(\$9.88) \$0.00
MAILEST KOMAK	MAILEST KOMAK		SHADE NO SW		20027						2023-2023-0000-00			CI02ADVL	VENICLE FEE		\$0.00 Refund	\$25.11
														C 4D)//	TAV			
			10141								Refund Generated			C ADVL	TAX	(\$7.11)	(\$0.52)	(\$7.63)
NAIR, AJAY	NAIR, AJAY RAMACHANDRAN		FALLING LEAF		CONCORD, NC 28027	Proration	0069013626	REL7028	PENDING	336926253	due to proration on Vehicle Bill #0069013626- Sold	4/4/2025		CI02ADVL	TAX	(\$5.18)	(\$0.37)	(\$5.55)
KAMACHANDKAN	KAMACHANDKAN		DR NW		20027						2024-2024-0000-00			CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
														0.000	<b>T</b> 4 1		Refund	\$13.18
NICHOLS,											Refund Generated			C ADVL	TAX	(\$14.37)	\$0.00	(\$14.37)
BETTY	NICHOLS,		PO BOX 520		HARRISBURG,	Proration	0021085653	CBE8648	PENDING	338854518	due to proration on Vehicle	4/29/2025		CI02ADVL	TAX	(\$9.32)	\$0.00	(\$9.32)
CAMERON	BETTY CAMERON				NC 28075						Bill #0021085653- Sold 2023-2023-0000-00			CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																	Refund	\$23.69
OBI,											Refund Generated			C ADVL	TAX	(\$19.52)	\$0.00	(\$19.52)
JENNIFER	OBI, JENNIFER		2205 BAGGINS		CHARLOTTE, NO	Proration	0079404706	FJP2930	PENDING	339006135	due to proration on Vehicle	4/30/2025		CI02ADVL	TAX	(\$14.23)	\$0.00	(\$14.23)
IFEOMA	IFEOMA		LN		28269						Bill #0079404706- Sold 2024-2024-0000-00			CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
											2024-2024-0000-00						Refund	\$33.75
OGUNYOMI,	OGUNYOMI,		455								Refund Generated			C ADVL	TAX	(\$16.44)	\$0.00	(\$16.44)
LASUNKANMI	LASUNKANMI		BARRINGTON		CONCORD, NC	Proration	0080524814	RC5794	PENDING	339005547	due to proration on Vehicle	4/30/2025		CI02ADVL	TAX	(\$11.99)	\$0.00	(\$11.99)
DOYIN	DOYIN		PLACE NW		28027						Bill #0080524814- Sold 2024-2024-0000-00			CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
											2024-2024-0000-00						Refund	\$28.43
PARKER,	PARKER,										Refund Generated			C ADVL	TAX	(\$77.82)	\$0.00	(\$77.82)
PRISCILLA	PRISCILLA		541 GARRISON		CONCORD, NC	Proration	0082759287	TFW7791	PENDING	336681396	due to proration on Vehicle	4/2/2025		CI02ADVL	TAX	(\$56.74)	\$0.00	(\$56.74)
LEIGH	LEIGH		CT SW		28025				-		Bill #0082759287- Sold			CI02ADVL	VEHICLE FEE	(\$30.00)	\$0.00	(\$30.00)
											2024-2024-0000-00 кетипа Generatea						Refund	\$164.56
PERRY,	PERRY, KELVIN		7899		CHARLOTTE, NO	-					due to proration on Vehicle			C ADVL	TAX	(\$112.09)	(\$5.61)	(\$117.70)
KELVIN	DEWAYNE		FOXCROFT LN		28213	Proration	0079397952	TJS4056	PENDING	224545178	Bill #0079397952- Sold	4/3/2025		CI01ADVL	TAX	(\$79.79)	(\$3.99)	(\$83.78)
DEWAYNE											2024-2024-0000-00						Refund	\$201.48
											Refund Generated			C ADVL	TAX	(\$163.99)	(\$9.43)	(\$173.42)
PODAKANDLA,	PODAKANDLA,		2577 SHOAL		CONCORD, NC	Proration	0070263604	KEA4063	PENDING	336817395	due to proration on Vehicle	4/3/2025		CI04ADVL	TAX	(\$159.29)	(\$9.15)	(\$168.44)
SAIKARTEEK	SAIKARTEEK		PARK RD		28027						Bill #0070263604- Sold	., .,		CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
											2024-2024-0000-00						Refund	\$341.86
POPENFUSS,											Refund Generated			C ADVL	TAX	(\$12.44)	\$0.00	(\$12.44)
DANA	POPENFUSS,		4510 CODDLE				0083644056	85740	PENDING	338443314	due to adjustment Adjustme	nt 4/24/2025		CI02ADVL	TAX	(\$9.07)	\$0.00	(\$9.07)
ADELBERT	DANA ADELBERT		CREEK DR		28027	\$100	2000044000			5505517	OII BIII #0083644056-			CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
											2024-2024-0000-00						Refund	\$21.51
			4942								Refund Generated			C ADVL	TAX	(\$162.14)	\$0.00	(\$162.14)
PUNTARICH,	PUNTARICH,		4842 TURNRIDGE CT		CONCORD, NC	Proration	0082970143	I HV1456	PENDING	336926037	due to proration on Vehicle	4/4/2025		CI02ADVL	TAX	(\$118.23)	\$0.00	(\$118.23)
CARL WAYNE	CARL WAYNE		TORNALDGE CI		28027	1 01 01 011	00020/0145	LIIV 14 JU	LINDING	550520057	Bill #0082970143- Sold	+/4/202		CI02ADVL	VEHICLE FEE	(\$30.00)	\$0.00	(\$30.00)



Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest	Change	Total Change
											2024-2024-0000-00							Refund		\$310.37
	DUDACUANT		10370 04050								Retund Generated	V-h-i -1 -			C ADVL	TAX	(\$130.90)		\$0.00	(\$130.90)
PURASWANI,	PURASWANI, AJAY SHAMLAL		10270 PAPER BIRCH DR		CHARLOTTE, NC 28215	Proration	0080780962	RHK4545	PENDING	225902800	due to proration on Bill #0080780962-	Sold	4/29/2025		CI01ADVL	TAX	(\$93.17)		\$0.00	(\$93.17)
AJAT JHANLAL	AJAT JHANLAL		DIRCH DR		20215						2024-2024-0000-00	5010						Refund		\$224.07
			5040								Refund Generated				C ADVL	TAX	(\$113.07)		\$0.00	(\$113.07)
	RAHMAN, ATIF		5212 FIREBRICK LN		CONCORD, NC	Proration	0079868520	1076244	PENDING	336440856	due to proration on	Vehicle	4/1/2025		CI02ADVL	TAX	(\$82.45)		\$0.00	(\$82.45)
Annan, Allr	KARMAN, ATTE		SW		28025	Proracion	0079808920	LD20344	PENDING	550440850	Bill #0079868520-	Sold	4/1/2023		CI02ADVL	VEHICLE FEE	\$0.00		\$0.00	\$0.00
			54								2024-2024-0000-00							Refund		\$195.52
			704								Refund Generated				C ADVL	TAX	(\$11.02)		(\$0.80)	(\$11.82)
RAMSEY,	RAMSEY, ROGER		CIMMARRON		THE VILLAGES,	Proration	0039959128	TDU1700	PENDING	338329584	due to proration on	Vehicle	4/23/2025		CI02ADVL	TAX	(\$8.04)		(\$0.58)	(\$8.62)
ROGER SCOTT	SCOTT		AVE		FL 32159	Proracion	0039939128	1011/99	PENDING	556525564	Bill #0039959128-	Sold	4/23/2023		CI02ADVL	VEHICLE FEE	\$0.00	)	\$0.00	\$0.00
											2024-2024-0000-00							Refund		\$20.44
RANDAZZO,	RANDAZZO,		11646 HIDDEN								ketuna Generatea	Vahiela			C ADVL	TAX	(\$70.76)		\$0.00	(\$70.76)
CHRISTOPHER	CHRISTOPHER		FOREST LN		DAVIDSON, NC 28036	Proration	0076719096	RHA5740	PENDING	225890474	due to proration on Bill #0076719096-	Sold	4/28/2025		FR11ADVL	TAX	(\$8.13)		\$0.00	(\$8.13)
	CHINISTOFTIER		TOREST EN		20050						2023-2023-0000-00 Keruna Generated	5010						Refund		\$78.89
RANDAZZO	RANDAZZO,		11646 HIDDEN		DAVIDSON, NC						due to proration on	Vahiela			C ADVL	TAX	(\$109.33)		\$0.00	(\$109.33)
CHRISTOPHER	CHRISTOPHER		FOREST LN		28036	Proration	0065655565	HBS8592	PENDING	225890480	Bill #0065655565-	Sold	4/28/2025		FR11ADVL	TAX	(\$12.56)		\$0.00	(\$12.56)
	CHIKISTOFHER		TOREST EN		20050						2023-2023-0000-00	3010						Refund		\$121.89
											Refund Generated				C ADVL	TAX	(\$48.36)		\$0.00	(\$48.36)
REDFERN, MARILYN	REDFERN,		1403		KANNAPOLIS,	Proration	0068650880	1466222	PENDING	337727109	due to proration on	Vehicle	4/15/2025		CI04ADVL	TAX	(\$41.17)		\$0.00	(\$41.17)
MARILYN	MARILYN MARIE		BRANTLEY RD		NC 28083	Proration	00000000000000	JH20223	PENDING	55/72/109	Bill #0068650880-	Totalled	4/15/2025		CI04ADVL	VEHICLE FEE	\$0.00	1	\$0.00	\$0.00
											2023-2023-0000-00							Refund		\$89.53
	DICUADDO		2052 010		CONCORD NO						ketuna Generatea				C ADVL	TAX	(\$32.95)		\$0.00	(\$32.95)
RICHARDS, KAREN LEE	RICHARDS, KAREN LEE		3952 OLD GLORY DR		CONCORD, NC 28025	Proration	0076714299	EBW8675	PENDING	225902792	due to proration on Bill #0076714299-	Sold	4/29/2025		FRØ4ADVL	TAX	(\$4.90)		\$0.00	(\$4.90)
CAREN LEE	KAREN LEE		GLOKT DK		20025						2023-2023-0000-00 Ketuna Generated	3010						Refund		\$37.85
ODTNOON	DODTNICON											Dec. Out			C ADVL	TAX	(\$118.80)		\$0.00	(\$118.80)
ROBINSON, BARBARA A	ROBINSON, BARBARA A		8962 WESTERN MILL RD		LAWRENCEVILLE , VA 23868	Proration	0075361598	JDD3644	PENDING	226003874	due to proration on Bill #0075361598-	Reg . Out of state	4/30/2025		FR05ADVL	TAX	(\$20.62)		\$0.00	(\$20.62)
DANDANA A	DANDANA A		MILL ND		, VA 23000							of state						Refund		\$139.42
											2024-2024-0000-00 [AS0168] - Retund				C ADVL	TAX	(\$170.64)		\$0.00	(\$170.64)
ROWAN COUNTY	RAMIREZ,	HASKINS,	DO DOY 707		CONCORD, NC	Adjustment	0071010000	34114050	DENDTHE	227102702	Generated due to	Assessed	4/0/2025		CI02ADVL	TAX	(\$110.69)		\$0.00	(\$110.69)
TAX		VICTORIA LEIGH	PO BOX 707		28025	>= \$100	0071010923	JAH4050	PENDING	337182783	adjustment on abstract # :	In Err	4/8/2025		CI02ADVL	VEHICLE FEE	(\$30.00)		\$0.00	(\$30.00)
		LLIGH																Refund		\$311.33
											0071010923-2022- [AS0168] - Retuna				C ADVL	TAX	(\$33.58)		\$0.00	(\$33.58)
ROWAN COUNTY	BYRNE, CONNIE		DO DOY 707		CONCORD, NC	Adjustment <	0000500500	1 5 4 5 9 9 9	DENDTHE	227405570	Generated due to	Situs	4 /11 /2025		CI02ADVL	TAX	(\$24.49)		\$0.00	(\$24.49)
TAX	OREM		PO BOX 707		28026	\$100	0082593593	LFA5898	PENDING	337485579	adjustment on abstract # :	error	4/11/2025		CI02ADVL	VEHICLE FEE	(\$30.00)		\$0.00	(\$30.00)
											0082593593-2024- Ketuna Generatea							Refund		\$88.07
			2020												C ADVL	TAX	(\$224.01)		\$0.00	(\$224.01)
RUBINO, KARIN LYNN	RUBINO, KARIN LYNN		3928 ROTHWOOD LN		HARRISBURG, NC 28075	Proration	0077657970	LBF7239	PENDING	226003536	due to proration on Bill #0077657970-	Sold	4/30/2025		CI01ADVL	TAX	(\$159.45)		\$0.00	(\$159.45)
			KOTHWOOD LIN		NC 20075						2024-2024-0000-00	3010						Refund		\$383.46
											Refund Generated				C ADVL	TAX	(\$6.75)		\$0.00	(\$6.75)
SALATKA,	SALATKA,		2605		CONCORD, NC	Desertion	0037729530	EL 10220	PENDING	336441396	due to proration on	Vehicle	4/1/2025		CI04ADVL	TAX	(\$5.74)		\$0.00	(\$5.74)
KAREN	KAREN		TREELINE DR		28027	Proration	0037729530	ELW9329	PENDING	336441396	Bill #0037729530-	Sold	4/1/2025		CI04ADVL	VEHICLE FEE	\$0.00	)	\$0.00	\$0.00
											2023-2023-0000-00							Refund		\$12.49
											Refund Generated				C ADVL	TAX	(\$5.76)		\$0.00	(\$5.76)
SANTOS,	SANTOS, ISAAC		4012 HTC CT		KANNAPOLIS,	Adjustment <	0000700110	VELIEDCO	DENDTHE	220054102	due to adjustment	Adductor	4/20/2025		CI04ADVL	TAX	(\$5.60)		\$0.00	(\$5.60)
ISAAC ÍSAIAS			4912 WIG ST		NC 28081	\$100	0083790119	VFH5268	PENDING	338854182	on Bill #0083790119	- Aujustment	4/29/2025		CI04ADVL	VEHICLE FEE	\$0.00	)	\$0.00	\$0.00
											2024-2024-0000-00							Refund		\$11.36
											Refund Generated				C ADVL	TAX	(\$12.21)		\$0.00	(\$12.21)
SAUNDERS,	SAUNDERS,		2937 DEEP		CONCORD, NC	Desertion	0000001500	TI 52470	DENDTHE	226681201	due to proration on	Vehicle	4/2/2025		CI02ADVL	TAX	(\$8.91)		\$0.00	(\$8.91)
HEIDI NATASHA	HEIDI NATASHA		COVE DR NW		28027	Proration	0080821592	1122470	PENDING	336681291	Bill #0080821592-	Sold	4/2/2025		CI02ADVL	VEHICLE FEE	\$0.00		\$0.00	\$0.00
AIRAI											2024-2024-0000-00							Refund		\$21.12



Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
SERGEYEVA,	SERGEYEVA,										Refund Generated			C ADVL	TAX	(\$54.78)		(\$54.78)
ELLA	ELLA		740 POINTE		CONCORD, NC	Proration	0082306096	VES9755	PENDING	337727130	due to proration on Vehicle	4/15/2025		CI02ADVL	TAX	(\$39.94)	\$0.00	(\$39.94)
ANDREYEVNA	ANDREYEVNA		ANDREWS DR		28025		0002500050	1233733		557727250	Bill #0082306096- Sold	1, 13, 2023		CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
											2024-2024-0000-00						Refund	\$94.72
			9465								Refund Generated			C ADVL	TAX	(\$42.42)	\$0.00	(\$42.42)
SHAIK,	SHAIK, MASTAN		BRADFORD	APT 2103	CONCORD, NC	Proration	0077308540	K 1E8370	PENDING	336817194	due to proration on Vehicle	4/3/2025		CI02ADVL	TAX	(\$27.51)	\$0.00	(\$27.51)
MASTAN VALI	VALI		PEAR LN NW	/ 1 2205	28027		0077500510			550017151	Bill #0077308540- Sold	1, 5, 2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
											2023-2023-0000-00						Refund	\$69.93
											Refund Generated			C ADVL	TAX	(\$11.98)		(\$11.98)
SHOE SHOW	SHOE SHOW INC		PO BOX 648		CONCORD, NC	Proration	0065359750	TMX1288	PENDING	337391481	due to proration on Vehicle	4/10/2025		CI04ADVL	TAX	(\$10.20)		(\$10.20)
INC	SHOE SHOW INC		10 000 040		28026	11010101	0005557750	511/1200	TENDING	557551401	Bill #0065359750- Totalled	4/10/2025		CI04ADVL	VEHICLE FEE	\$0.00		\$0.00
											2023-2023-0000-00						Refund	\$22.18
											Refund Generated			C ADVL	TAX	(\$23.71)	\$0.00	(\$23.71)
SHOE SHOW	SHOE SHOW INC		PO BOX 648		CONCORD, NC	Proration	0053074948		PENDING	337391508	due to proration on Vehicle	4/10/2025		CI04ADVL	TAX	(\$20.19)	\$0.00	(\$20.19)
INC	SHOE SHOW INC		FO DOX 048		28026	FIORACION	0055074548	11014454	FENDING	557551508	Bill #0053074948- Sold	4/10/2025		CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
											2023-2023-0000-00						Refund	\$43.90
											Refund Generated			C ADVL	TAX	(\$43.13)	\$0.00	(\$43.13)
SHOE SHOW	SHOE SHOW INC		PO BOX 648		CONCORD, NC	Proration	0048248472	E 1N1140	PENDING	337391520	due to proration on Vehicle	4/10/2025		CI04ADVL	TAX	(\$36.71)	\$0.00	(\$36.71)
INC	SHOE SHOW INC		PU BUX 040		28026	Proracion	0040240472	FJN1146	PENDING	557591520	Bill #0048248472- Sold	4/10/2025		CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
											2023-2023-0000-00						Refund	\$79.84
											Refund Generated			C ADVL	TAX	(\$61.99)	\$0.00	(\$61.99)
SHOE SHOW	SHOE SHOW INC		PO BOX 648		CONCORD, NC	Proration	0063213397	T104042	PENDING	337391526	due to proration on Vehicle	4/10/2025		CI04ADVL	TAX	(\$60.22)	\$0.00	(\$60.22)
INC	SHUE SHUW INC		PU BUX 648		28026	Proration	0003213397	1304945	PENDING	337391520	Bill #0063213397- Sold	4/10/2025		CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
											2024-2024-0000-00						Refund	\$122.21
											Refund Generated			C ADVL	TAX	(\$30.99)	\$0.00	(\$30.99)
SHOE SHOW			DO DOV 640		CONCORD, NC	Description	0053074045	10010000	DENDTHE	227201544	due to proration on Vehicle	4 /10 /2025		CI04ADVL	TAX	(\$26.38)	\$0.00	(\$26.38)
INC	SHOE SHOW INC		PO BOX 648		28026	Proration	0053074945	HCV4433	PENDING	337391541	Bill #0053074945- Sold	4/10/2025		CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
											2023-2023-0000-00						Refund	\$57.37
											Keruna Generatea			C ADVL	TAX	(\$17.99)	\$0.00	(\$17.99)
SHRIVER, SCOTT ALAN		RIVER, DITH KAY	548 ACORN LANE		JAMESTOWN, TN 38556	Proration	0052867373	8E3014	PENDING	224293908	due to proration on Reg . Ou Bill #0052867373- of state	4/1/2025		FR11ADVL	TAX	(\$2.07)	\$0.00	(\$2.07)
SCUTT ALAN	SCUTT ALAN JUL	DITH KAY	LANE		30330						2023-2023-0000-00						Refund	\$20.06
											Refund Generated			C ADVL	TAX	(\$150.82)	\$0.00	(\$150.82)
SINASWEE,	SINASWEE,		5898 CRIMSON		KANNAPOLIS,						due to proration on Vehicle			CI04ADVL	TAX	(\$146.49)	\$0.00	(\$146.49)
SHELDON CHRISTOPHER	SHELDON CHRISTOPHER		CEDAR CT		NC 28081	Proration	0082318646	185546	PENDING	337726944	Bill #0082318646- Sold	4/15/2025		CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
CHKISTOPHER	CHKISTOPHER										2024-2024-0000-00						Refund	\$297.31
											Refund Generated			C ADVL	TAX	(\$87.78)	\$0.00	(\$87.78)
SINOYANNIS,	SINOYANNIS,		1290 BRIDGEFORD		HUNTERSVILLE,	Description	0050010600	1141 7004	DENDTHE	220442600	due to proration on Vehicle	4/24/2025		CI02ADVL	TAX	(\$64.00)	\$0.00	(\$64.00)
ALEXANDER	ALEXANDER		DR NW		NC 28078	Proration	0058819699	HML/084	PENDING	338443698	Bill #0058819699- Sold	4/24/2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
			DK NW								2024-2024-0000-00						Refund	\$151.78
											Keruna Generatea			C ADVL	TAX	(\$88.79)	\$0.00	(\$88.79)
SKONIECZNY,	SKONIECZNY,		10906 DRY		HUNTERSVILLE, NC 28078	Proration	0079730105	RHY4282	PENDING	224454372	due to proration on Vehicle	4/2/2025		FR11ADVL	TAX	(\$9.10)	\$0.00	(\$9.10)
TERRY LYNN	TERRY LYNN		STONE DR		NC 28078						Bill #0079730105- Sold 2024-2024-0000-00						Refund	\$97.89
											Refund Generated			C ADVL	TAX	(\$18.92)	\$0.00	(\$18.92)
SMIT, DAVID	SMIT, DAVID		9627		CONCORD, NC	Desertion	007007403	TAKCORC	DENDTHC	222201220	due to proration on Vehicle	4/10/2025		CI02ADVL	TAX	(\$13.80)	\$0.00	(\$13.80)
ANTHONY	ANTHONY		MARQUETTE ST		28027	Proration	0076007403	IAKOUSO	PENDING	337391730	Bill #0076007403- Sold	4/10/2025		CI02ADVL	VEHICLE FEE	\$0.00		\$0.00
			INW								2024-2024-0000-00						Refund	\$32.72
											Refund Generated			C ADVL	TAX	(\$85.25)	\$0.00	(\$85.25)
SOUTHWORTH,	SOUTHWORTH,		3606 CEDAR		CONCORD, NC	Adjustment				227400027	due to adjustment			CI02ADVL	TAX	(\$62.16)		(\$62.16)
ROBERT PAUL	ROBERT PAUL		SPRINGS DR		28027	>= \$100	0083250307	85708	PENDING	337182837	on Bill #0083250307- Adjustme	nt 4/8/2025		CI02ADVL	VEHICLE FEE	\$0.00		\$0.00
			SW								2024-2024-0000-00						Refund	\$147.41
	1										[AS0168] - Retund			C ADVL	TAX	(\$118.20)		(\$127.66)
	1 I.		1	1	1	1	1	1	1	1	Concentral due to	1		-	- I	(+)	(+	(+==:::00)



Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
STANLY	JONASSEN,		PO BOX 707		CONCORD, NC	Adjustment	0083856607	BFF8268	PENDING	338854980	adjustment on	Situs	4/29/2025		CI02ADVL	TAX	(\$86.18)	(\$6.89	(\$93.07
COUNTY	ELSIE LUCY		PU BUX 707		28026	>= \$100	10002020007	DFF0200	PENDING	558654980	abstract # :	error	4/29/2025		CI02ADVL	VEHICLE FEE	(\$30.00)	\$0.0	(\$30.00
											0083856607-2024-							Refund	\$250.7
											Refund Generated				C ADVL	TAX	(\$63.42)	\$0.0	(\$63.42
SULLIVAN,	SULLIVAN,		9561 MAHLAND		CONCORD, NC	Description	0067200724	702650	DENDTHE	227040242	due to proration on	Vehicle	4/17/2025		CI02ADVL	TAX	(\$46.24)	\$0.0	(\$46.24)
PATRICK LINN	PATRICK LINN		CT NW		28027	Proration	0067390724	70265B	PENDING	337940313	Bill #0067390724-	Sold	4/17/2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.0	\$0.00
											2024-2024-0000-00							Refund	\$109.66
											Refund Generated				C ADVL	TAX	(\$132.67)	\$0.0	(\$132.67)
SUMNER, MARK	SUMNER, MARK	SUMNER,	7248		CONCORD, NC						due to proration on	Vehicle			CI02ADVL	TAX	(\$96.74)	\$0.0	(\$96.74)
CHANNING	CHANNING	ELIZABETH ELLSWORTH	WATERWHEEL ST SW		28025	Proration	0075150894	KKS3785	PENDING	336441435	Bill #0075150894-	Sold	4/1/2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.0	\$0.00
		ELLSWORTH	51 5W								2024-2024-0000-00							Refund	\$229.41
											кетипа Generatea				C ADVL	TAX	(\$41.16)	(\$2.05	(\$43.21)
	THOMAS, RYAN		10614 STILES		HARRISBURG,	Adjustment <	0083522901	JAL7768	PENDING	224788746		Over	4/8/2025		CI01ADVL	TAX	(\$29.29)	(\$1.47	
NEVILLE	NEVILLE		WAY		NC 28075	\$100					on Bill #0083522901 2024-2024-0000-00	- Assessment						Refund	\$73.97
											Refund Generated				C ADVL	TAX	(\$78.24)	\$0.0	
TROFF	TROFF	PETROFF,	40 DULIN DR		CONCORD, NC						due to proration on	Vehicle			CI02ADVL	TAX	(\$57.05)	\$0.0	
ENTERPRISES	ENTERPRISES	STEVE ALLEN			28027	Proration	0049677274	FKJ4055	PENDING	338443797	Bill #0049677274-	Sold	4/24/2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.0	
INC	INC										2024-2024-0000-00				0102.072			Refund	\$135.29
											Refund Generated				C ADVL	TAX	(\$78.24)	\$0.0	
TROFF	TROFF	PETROFF,	40 DULIN DR		CONCORD, NC						due to proration on	Vehicle			CI02ADVL	TAX	(\$57.05)	\$0.0	
ENTERPRISES	ENTERPRISES	STEVE ALLEN			28027	Proration	0049677343	FKJ4056	PENDING	338329575	Bill #0049677343-	Sold	4/23/2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.0	
INC	INC										2024-2024-0000-00				CIOZADVE	VEHICLE TEE		Refund	\$135.29
											Refund Generated				C ADVL	TAX	(\$2.77)	\$0.0	
TROUTMAN,	TROUTMAN,		1313 DOGWOOD		KANNAPOLIS,						due to proration on	Vobiclo			CI04ADVL	TAX	(\$2.36)	\$0.0	
JOHN PAUL	JOHN PAUL		AVE		NC 28081	Proration	0030966960	VTZ4991	PENDING	337391127	Bill #0030966960-	Sold	4/10/2025		CI04ADVL	VEHICLE FEE	\$0.00	\$0.0	4. · · ·
50111 17102	50111 17102				10 20002						2023-2023-0000-00	5010			CIOHADVL	VEHICLE TEE		Refund	\$5.13
											кетипа Generatea				C ADVL	TAX	(\$143.43)	\$0.0	
UNDERWOOD,	UNDERWOOD,	UNDERWOOD,	5506		KANNAPOLIS,	Proration	0074082660	TMS5700	PENDING	224859364	due to proration on	Vehicle	4/9/2025		FRØ1ADVL	TAX	(\$143.43)	\$0.0	
LISA ANN	LISA ANN	PAUL DAVID	RANDOLPH RD		NC 28081	FIORACION	0074082000	11133700	FENDING	224055504	Bill #0074082660-	Sold	4/ 5/ 2025		FROTADVL	TAA		Refund	\$168.33
											2024-2024-0000-00				C ADVL	TAX	(\$80.64)	\$0.0	
VEERASWAMY	VEERASWAMY		1392 SANDY								Refund Generated	Vahiala			CI02ADVL	TAX	(\$58.80)	\$0.0	
VEERASWAMY,	VEERASWAMY,		BOTTOM DR NW		CONCORD, NC 28027	Proration	0063528658	HMM1987	PENDING	337182534	due to proration on Bill #0063528658-	Sold	4/8/2025		CI02ADVL CI02ADVL	VEHICLE FEE	\$0.00	\$0.0	
RAJASHEKARAN	RAJASHEKARAN		DOTTON DR NW		2002/						2024-2024-0000-00	5010			CIUZADVL	VEHICLE FEE		Refund	\$139.44
															C 4DV/I	TAX	(\$18.65)	\$0.0	
WALLACE,	WALLACE,		1569		CONCORD, NC						Refund Generated	V-h-1 - 1 -			C ADVL CI02ADVL	TAX	(\$18.65)	\$0.0	
GLENN	GLENN JEFFREY	,	TRIPPETT ST		28027	Proration	0052598359	HBX5485	PENDING	338198346	due to proration on Bill #0052598359-	Totalled	4/21/2025		CI02ADVL CI02ADVL	VEHICLE FEE	\$0.00	\$0.0	,
JEFFREY	GEENN SETTINE		NW		20027						2023-2023-0000-00	Totarreu			CIOZADVL	VEHICLE FEE		₽0.0 Refund	\$30.74
															C ADVL	TAX			
			4475 SAINT								Refund Generated	V-h-1-1-			C ADVL CI02ADVL	TAX	(\$28.01) (\$20.42)	\$0.0	
WARREN, TRACEY	WARREN, TRACEY		CATHERINES		CONCORD, NC 28025	Proration	0069033461	JFN8599	PENDING	336681504	due to proration on Bill #0069033461-	Sold	4/2/2025		CI02ADVL CI02ADVL		· · · · · · · · · · · · · · · · · · ·	\$0.0	,
TRACET	TRACET		СТ		20025						2024-2024-0000-00	3010			CI02ADVL	VEHICLE FEE	\$0.00	\$0.0	\$48.43
															a	<b>T</b> 4 14		Refund	
		WEATHERLY,	262 45450		CONCORD NO						Refund Generated				C ADVL	TAX TAX	(\$28.60)	\$0.0	
WEATHERLY, SARAH MARIE	WEATHERLY, SARAH MARIE	MATTHEW	262 MEADOW OAKS DR SE		CONCORD, NC 28025	Adjustment < \$100	0069137238	EHT1897	PENDING	337726623	due to adjustment on Bill #0069137238	Adjustment	4/15/2025		CI02ADVL		(\$20.85)	\$0.0	,
JANAN MANIE	SANAN MANIE	SCOTT	UAKS DK SE		20023	\$100					2024-2024-0000-00	-			CI02ADVL	VEHICLE FEE	\$0.00	\$0.0	\$0.00 \$49.45
															C 401/1	TAX		Refund	
											Refund Generated				C ADVL	TAX	(\$21.74)	\$0.0	
WILHELM, JEREMY TODD	WILHELM,		823 OAK EMBERS DR SE		CONCORD, NC 28025	Proration	0073173938	HBM2982	PENDING	336925584	due to proration on		4/4/2025		CI02ADVL	TAX	(\$14.10)	\$0.0	,
JENEMIT TODD	JEREMY TODD		EMBERS UK SE		20020						Bill #0073173938- 2023-2023-0000-00	Sold			CI02ADVL	VEHICLE FEE	\$0.00	\$0.0	
															6 AD1			Refund	\$35.84
WILLIAMS,											Refund Generated				C ADVL	TAX	(\$156.06)	\$0.0	· · · · · · · · · · · · · · · · · · ·
TRACY	WILLIAMS,		1380 LLOYD		CONCORD, NC	Propotion	0070003300	HDY6883		338330668	due to proration on	Vehicle	1/22/2025		CI02ADVL	TAX	(\$113.80)	\$0.0	) (\$113.80)



Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number		Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
WHEELER	TRACY WHEELER		PL NW		28027	FIUIACIUN	00100000022	TIDAUGUS	FLINDING	000022000	Bill #0079093322-	Sold	4/23/2023		CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
											2024-2024-0000-00							Refund	\$269.86
		WORKMAN,	2007 7010								ketuna Generatea	V-h-t-1-			C ADVL	TAX	(\$21.74)	\$0.00	(\$21.74)
	WORKMAN, JAMES THOMAS	LISA	3987 TOWN CENTER RD		HARRISBURG, NC 28075	Proration	0071257901	EMD4633	PENDING	225889742	due to proration on Bill #0071257901-	Sold	4/28/2025		CI01ADVL	TAX	(\$12.78)	\$0.00	(\$12.78)
JAMES THOMAS	JAMES THUMAS	PAULETTE	CENTER RD		NC 28075						2023-2023-0000-00 Ketuna Generated	5010						Refund	\$34.52
YARBOROUGH,															C ADVL	TAX	(\$19.00)	\$0.00	(\$19.00)
THOMAS	YARBOROUGH, THOMAS GERALD		784 SIR RALEIGH DR		CONCORD, NC 28025	Proration	0070725223	HBJ9526	PENDING	224990666	due to proration on Bill #0070725223-		4/11/2025		FR04ADVL	TAX	(\$2.82)	\$0.00	(\$2.82)
GERALD	THOMAS GERALD		KALEIGH DK		20025						2023-2023-0000-00							Refund	\$21.82
											Refund Generated				C ADVL	TAX	(\$19.18)	\$0.00	(\$19.18)
	YARMAKOVICH, ROMAN		563 MARTHAS		HUNTERSVILLE,	Proration	0075640890	TMR8560	PENDING	338443923	due to proration on	Vehicle	4/24/2025		CI02ADVL	TAX	(\$12.44)	\$0.00	(\$12.44)
ROMAN VICTOROVICH	VICTOROVICH		VIEW DR NW		NC 28078	Proration	0075640890	1 MK8560	PENDING	338443923	Bill #0075640890-	Sold	4/24/2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
VICTOROVICH	VICTOROVICH										2023-2023-0000-00							Refund	\$31.62
																		Refund Total	\$13496.11

## **CABARRUS COUNTY**



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

## AGENDA CATEGORY:

Consent Agenda

**SUBJECT:** Tourism Authority - FY 2026 Budget

### **BRIEF SUMMARY:**

The Cabarrus County Tourism Authority presented their FY2026 Budget and provided a tourism update.

## **REQUESTED ACTION:**

**Recommended Motion:** 

Motion to adopt the FY26 Cabarrus County Tourism Authority Budget of \$7,556,550.

## **EXPECTED LENGTH OF PRESENTATION:**

**SUBMITTED BY:** Donna Carpenter, President/CEO, Cabarrus County CVB John Mills, Executive Vice President, Cabarrus County CVB

## **BUDGET AMENDMENT REQUIRED:**

No

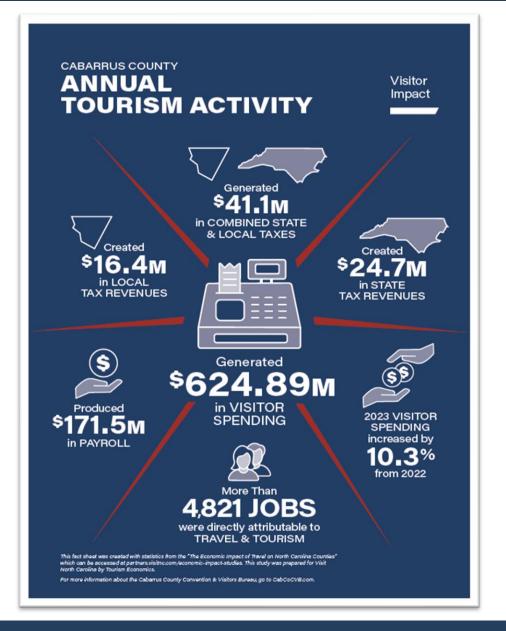
## COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

## ATTACHMENTS:

- Presentation
- Budget Message FY2026
- B FY2026 Annual Consolidated Budget













## Taxes generated by visitor spending in Cabarrus County represent a tax savings of



per resident.

explorecabarrus.com // 9



Page 101



## In 2025, Lee's Sandwich Shop's "Beer and Bourbon Burger" took

the crown!

## PARTICIPANT DATA

**732** Total Participants from 7 States

**97.6%** of Participants from North Carolina

2005 Total Check-ins at Participating Restaurants

Reported Over 5,000 Burgers Sold

Two Users Visited All 21 Locations!

PAID MEDIA RESULTS

Geofence Display Impressions: 2,045,923 Clicks: 3,021 Visits from Ads: 489

**Display** Impressions: **1,075,084** Clicks: **77,960**  Meta Impressions: 1,266,610 Clicks: 23,426 Total Ad Impressions: 4,387,617 Total Ad Clicks: 104,407

#### PR COVERAGE

22 pieces of online coverage, 2 pieces of broadcast coverage, 2 pieces of print coverage and 1 piece of radio coverage, resulting in a total UMV of **515,068,069** and ad value of **\$298,587.**  Hosted **10 influencers**, resulting in a total reach of **3,394,767** and **\$18,113** in ad value.





# **Group Sales Summary**

(July 24 to April 25)

Meetings/Opportunities Markets – 185 Leads for 66,124 Room nights **Economic Impact: \$37,944,516** 

Sports/Car Clubs Markets – 80 Leads for 48,483 Room Nights **Economic Impact: \$57,983,563** 

## Market Segment Totals

265 Leads to Hotels 114,607 Room Nights Economic Impact: \$95,928,079





Mondo Track FY25 Seven (7) Events Total Room Nights – 4,392 Total Economic Impact - \$5,921,792

## **Turf Fields FY25**

Twenty Six (26) Events Total Roon Nights – 5,918 Total Economic Impact - \$6,791,007



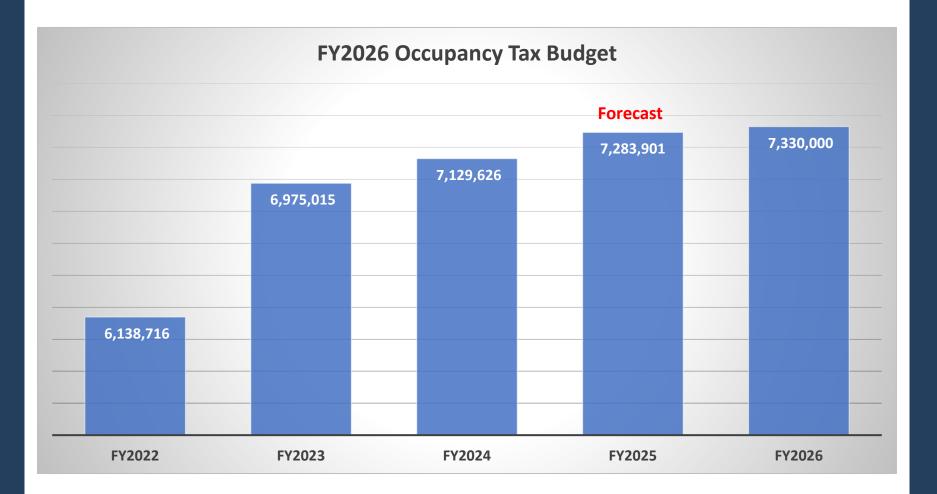
## Destination Development + \$7 Million Dollars



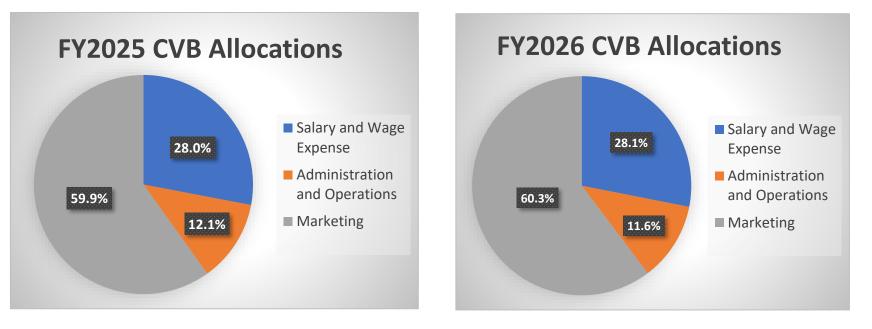












## FY2026 Budget \$7,556,500

## **County Retains**

- 5% Administrative Fee \$366,500
- 5% Sports Development Fund \$366,500





#### FY2026 Budget Message

April 23<sup>rd</sup>, 2025

Cabarrus County CVB Board of Directors and Cabarrus County Board of Commissioners:

Cabarrus County lodging revenues in FY2024 set a record by surpassing FY2023 revenues by 2.2%. Lodging revenues for the first half of FY2025 were up 6.3%. The growth was aided by lodging needs for those affected by Hurricane Helene as well as strong group and event business. Research in 2024 shows 64% of travelers to Cabarrus County are from out of state and they account for 16% of total spending with our hospitality partners. Group room nights continue to maintain a strong share of the overall visitor mix in Cabarrus County as well. In FY2024 the Bureau sales team generated over 132,000 room leads with 44,000 of those room leads being turned definite. Looking forward, the US Travel Association forecasts are for travel expenditures to grow at normalized rates, driven by consumer spending and sustained business investment. Leisure travel is forecasted to grow at 2% while business travel is forecasted to grow at 4%. During the budget process decisions were made utilizing the Bureau's Mission and Vision Statements.

#### MISSION

Drive visitation to Cabarrus County to generate the maximum impact through hotel stays and visitor spending.

#### VISION

To continually grow and sustain a dynamic travel industry to become the number one economic force for Cabarrus County

The budget for FY2026 of \$7,556,500 represents an increase of 7% over FY2025. Lodging revenues are expected to increase by \$490,354 compared to FY2025. The Bureau will continue leveraging data and research to target high-return markets for advertising investments. Currently, those markets include Raleigh, Greensboro, and Greenville, SC. FY2026 budget allocations are set at 28% for Salary and Wage Expense, 12% for Administration, and 60% for Sales and Marketing. These allocations outperform industry standards where Destination Marketing Organizations are spending 50% in Sales and Marketing.

I would like to thank the individuals who contributed to the preparation of the FY2026 budget and offer them my sincere gratitude.

Respectfully submitted, Donna Carpenter President/CEO - Cabarrus County Tourism Authority

#### **Revenues:**

The CCTA receives 97% of its revenue through a 6% Occupancy Tax levied on guests who stay in Cabarrus County Hotels. 6% is the state maximum rate and will not change in FY2026.

#### **Occupancy Tax:**

Actual FY2024	7,129,626
Budget FY2025	6,839,646
Budget FY2026	7,330,000

Occupancy Taxes are budgeted to increase by 7.0% in FY2025. Occupancy Tax revenues are based on the following assumptions:

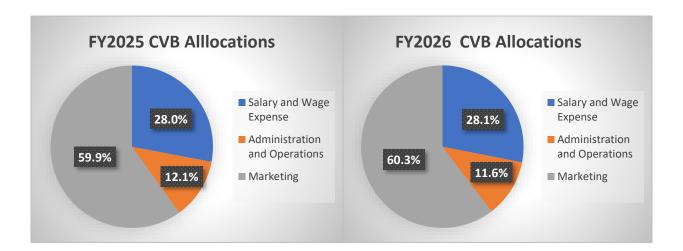
- There is a new hotel scheduled to open in FY2026. The Home2 and Tru dual brand hotel with 188 rooms on Bruton Smith Boulevard is expected to open in August 2025. This will be the County's first dual brand hotel which is two different hotels with one central lobby. Both of these hotels are in the midscale/upper midscale category.
- Occupancy Tax forecasting is based on lodging analysis from Smith Travel Research as well as travel forecasts from US Travel and Tourism Economics. Additional information is obtained through information exchange with the lodging properties within Cabarrus County as well as an analysis of any citywide/countywide events.
- US Travel is forecasting travel expenditures to grow at normalized rates. Leisure is forecasted to grow at 2% while business travel will grow by 4%. The mondo track that was completed in the fall of 2023 is generating increased lodging demand as more events are being scheduled.
- Occupancy Tax revenue received in July 2025 from June 2025 occupancy will be accrued back into June 2025 for FY2025 accrual statements. For this purpose, there will be zero revenue recognized in July 2025 while there will be 2 months recognized in June 2026.

#### **Other Revenue:**

- Other revenue of \$226,500 includes cooperative advertising opportunities, interest on cash deposits, Celebrate Cabarrus, and retail sales in the visitor center. Interest rates are expected to drop in FY2026.
- The CCTA currently maintains the County approved reserve rate of 17% in its Fund Balance.

#### **Expenditures:**

The CVB operates on a zero-based budget; therefore, all revenues received in FY2026 are budgeted to be expended. Expenditures for the CVB are divided into three categories. They are Salary and Wage Expense, Administration and Operations, and Sales and Marketing Activities. The following charts illustrate how expenditures are budgeted in FY2026 compared to FY2025.



#### FY2026 Operating Budget

F 12026 Operating Budget								r –			
	FY2026	FY	2025 Budget	F	Y2026 Budget Difference		FY2024		FY2023		FY2022
REVENUE											
4000 OCCUPANCY TAX	7,330,000	\$	6,839,646	\$	490,354	\$	7,129,626	\$	6,975,016		6,138,715
4010 INTEREST ON INVESTMENTS	196,000	\$	196,000	\$	-	\$	228,305	\$	43,154	\$	1,631
4020 ADVERTISING REVENUES	18,000	\$	18,000	\$	-	\$	22,781	\$	30,602	\$	30,041
4030 MISC REVENUE	8,000	\$	6,000	\$	2,000	\$	7,028	\$	5,019	\$	298,736
4040 FUND BALANCE APPROPRIATED 4060 ITEMS FOR RESALE	0 4,500	\$ \$	4,500	\$ \$	-	\$ \$	323,399	\$	2,147,774	\$ \$	1,050,576
4000 TIEWIS FOR RESALE	4,500	Ş	4,500	Ş	-	Ş	3,529	\$	2,516	Ş	3,158
TOTAL REVENUE	7,556,500	\$	7,064,146	\$	492,354	\$	7,714,668	\$	9,204,081	\$	7,522,857
OPERATING BUDGET:											
SALARIES											
5000 SALARIES	1,348,813	\$	1,273,450			\$	1,206,209	\$	989,623		863,765
5010 HOURLY LABOR	124,646	\$	106,520	\$	18,126	\$	79,993	\$	33,398	\$	69,024
5020 FICA 5030 MEDICARE	91,059 21,607	\$ \$	85,483 20,014	\$ \$	5,576 1,593	\$ \$	80,175 18,939	\$ \$	63,888 15,196	\$ \$	58,099 13,771
5030 MEDICARE 5040 MEDICAL INSURANCE	21,607 212,060	\$ \$	20,014 203,956	ې \$	1,593 8,104	ې \$	18,939	ې \$	128,809	ې \$	122,125
5050 RETIREMENT	216,651	\$	186,642	ڊ \$	30,009	\$	172,858	\$	128,809	\$	107,956
5060 WORKMENS COMP	3,250	\$	2,750	\$	500	\$	2,200	\$	1,781		1,633
5070 DEFERRED 401K	69,014	\$	65,118	\$	3,896	\$	61,370	\$	48,655	\$	44,907
5080 PERFORMANCE INCENTIVES	32,000	\$	32,000	\$	-	\$	31,000	\$	29,688	\$	24,160
5090 UNEMPLOYMENT INSURANCE	4,150	\$	2,375	\$	1,775	\$	1,381	\$	1,193	\$	999
TOTAL SALARY AND WAGES EXPENSE	2,123,250	\$	1,978,308	\$	144,942	\$	1,827,224	\$	1,436,441	\$	1,306,439
ADMINISTRATION & OPERATIONS											
6000 ADMIN FEE	366,500	\$	341,982	\$	24,518	\$	356,481	\$	348,751		306,936
6004 CAPITAL OUTLAY	0	\$	-			\$	155,424	\$	56,360	\$	-
6010 EMPLOYEE/COMMUNITY RELATIONS	6,600	\$	6,200	\$	400	\$	4,893	\$	2,564	\$	3,358
6020 INSURANCE	23,950	\$	20,300	\$	3,650	\$	14,607	\$	8,159	\$	7,708
6030 MILEAGE	1,500	\$ \$	600	\$ \$	900	\$	316	\$	62	\$ \$	-
6040 OFFICE EQUIPMENT/MNT 6050 OFFICE SUPPLIES	80,535 14,000	\$ \$	111,215 12,000	ې \$	(30,680) 2,000	ې \$	55,799 14,302	\$ \$	59,729 7,197	\$ \$	61,583 6,283
6060 OTHER OPERATING COST	10,120	\$ \$	12,000	ڊ \$	2,000	ې \$	7,206	ې \$	7,197	ې \$	4,977
6070 POSTAGE/SHIPPING	12,900	\$			(2,230)		12,515	\$	11,872	\$	14,764
6080 PROFESSIONAL SERVICES	19,200	Ś	19,200	\$	(2)200)	Ś	30,472	\$	15,720	\$	15,025
6090 RENT/BUILDING EXPENSE	63,050	\$	59,885	\$	3,165	\$	55,200	\$	36,059	\$	38,006
6100 STAFF DEVELOPMENT	10,500	\$	5,300	\$	5,200	\$	5,379	\$	3,638	\$	176
6110 TELEPHONE	30,300	\$	29,900	\$	400	\$	25,444	\$	28,183	\$	24,786
6120 VEHICLE EXPENSE	8,900	\$	8,180	\$	720	\$	7,705	\$	5,131	\$	5,843
6130 DEBT SERVICE - INTEREST (GASB 87)	24,489	\$	13,882	\$	10,607	\$	16,777	\$	19,338	\$	21,242
6131 DEBT SERVICE - PRINCIPAL (GASB 87)	203,437	\$	203,204	\$	233	\$	206,299	\$	200,954	\$	181,165
TOTAL ADMIN & OPS	875,981	\$	857,028	\$	18,953	\$	968,819	\$	811,504	\$	691,852
SALES AND MARKETING ACTIVITIES		<u>,</u>	4 000 005				4 5 6 7 5 9 9				050 700
7000 ADVERTISING/E-MARKETING	2,117,648 273,500	\$ \$	1,898,035		219,613		1,567,533		1,468,448		856,706
7015 BUSINESS DEVELOPMENT 7020 COLLATERAL/PRODUCTION	273,500	\$ \$	256,500 240,450		17,000 32,750	\$ \$	256,934 183,950		143,299 211,304	\$ ¢	183,070 128,666
7030 CORPORATE COMMUNICATIONS	15,250	\$	11,300		3,950		10,974		11,022		8,880
7040 DUES & SUBSCRIPTIONS	68,070	\$	68,375		(305)		59,698		57,116		48,402
7060 EVENT EXPENSE	79,975	\$	87,000		(7,025)		90,087		84,674		56,739
7070 FAM TOURS/SITE INSPECTIONS	54,500	\$	52,000		2,500		97,357		96,803		13,016
7120 MEDIA RELATIONS	120,396	\$	120,396		-	\$	128,539	\$	114,201		27,181
7125 PARTNERSHIP	203,000	\$	162,000		41,000	\$	59,225		21,389		79,395
7130 AGREEMENTS/BID FEES	934,090	\$	848,737		85,353		910,809	\$	2,543,501		1,175,129
7140 TRADE SHOWS/CONFERENCES	168,305	\$	176,905		(8,600)		163,759		118,161		82,707
7150 WEB TECHNOLOGY	36,010	\$	36,010		-	\$	25,586		123,816		45,155
7160 DESTINATION SERVICES	173,350	\$	241,100		(67,750)		182,601		170,027		75,409
7170 MARKETING - INTEREST (GASB 96) 7180 MARKETING - PRINCIPAL (GASB96)	1,088 38,887	\$ \$	1,571 28,431		(483) 10,456		415 26,585		551 26,449		-
9000 BAD DEBT	0	\$	-	\$	-	\$	-	\$	7,260		308
TOTAL MARKETING	4,557,269	\$	4,228,810	\$	328,459	\$	3,764,052	\$	5,198,021	\$	2,780,763
GRAND TOTAL EXPENSES	7,556,500	\$	7,064,146	\$	492,354	\$	6,560,095	\$	7,445,966	\$	4,779,054
REVENUES OVER EXPENDITURES	0	\$	-	\$	-	\$	1,154,573	\$	1,758,115	\$	2,743,803



# BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

### AGENDA CATEGORY:

Consent Agenda

#### SUBJECT:

Veterans Services - Grant Acceptance

#### **BRIEF SUMMARY:**

# North Carolina Department of Military and Veterans Affairs (NC DMVA) Grant Program for County Veterans Offices

To the distinguished Board of Commissioners, on March 11, 2025, I had the opportunity to submit for a grant in the amount of up to \$20,000 through the North Carolina Department of Military and Veterans Affairs. This was the first year that the amount was for up to \$20,000 dollars. In previous years, the amount was up to \$2,500 dollars.

On Thursday, May 1, 2025, the Cabarrus County Finance Manager Jim Howden received notice, that we received the grant in the amount of \$18,288.97. The funds will be utilized in several areas to support the Veterans Services Office and the Veterans of Cabarrus County. Please see below the original suggested breakdown of the requested grant funds.

#### Activity 1: Veteran Outreach & Public Awareness

- Develop and distribute **printed and digital materials** (flyers, brochures, and social media campaigns) to promote veteran services.
- Advertise services through local newspapers, radio, and online platforms to reach veterans in rural or underserved areas.
- Estimated Cost: \$2,500

#### Activity 2: Staff Training & Professional Development

- Provide training on VA benefits navigation, mental health resources, and legal assistance.
- Cover registration fees and travel costs for staff to attend **state and national conferences** relevant to veteran services.
- Estimated Cost: \$5,000

#### Activity 3: Personnel Support & Case Management

- Allocate funds for temporary personnel support to handle increased caseloads.
- Extend operational hours to accommodate working veterans who need services outside of normal business hours.
- Estimated Cost: \$9,000

#### Activity 4: Office Supplies & Service Enhancements

- Purchase office supplies (folders, paper, ink, printers, computers) essential for processing veteran claims and service requests.
- Upgrade office equipment to enhance service efficiency and record-keeping.

### Estimated Cost: \$3,500

### **REQUESTED ACTION:**

Recommended Motion:

Motion to approve the budget amendment.

### **EXPECTED LENGTH OF PRESENTATION:**

#### SUBMITTED BY:

Tony Miller, Veterans Services Director

### **BUDGET AMENDMENT REQUIRED:**

Yes

### COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

#### ATTACHMENTS:

Budget Amendment

#### Budget Revision/Amendment Request

				-			
Date	: 5/19/2025			Amount:	18,289.00		
Dept. Head	: Tony Miller			Department:	Veterans Services		
Internal	Transfer Wit	thin Department	Transfer Between Departme	nts/Funds		🗸 Sup	plemental Request
		warded a grant in the ar contract personnel servi	mount of \$18,289.00. There is no county match. The ces.	e grant will be used to o	cover operation expen	ses like office suppies,	minor office
Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
460	6	46065110-6201-GPCVO	Grant	-	18,289.00		18,289.00
460	9	46095110-9301-GPCVO	Office Supplies	-	3,500.00		3,500.00
460	9	46095110-9331-GBCVO	Minor Office Equipment	-	5,000.00		5,000.00
460	9	46095110-9110-GBCVO	Contract Personnel	-	7,289.00		7,289.00
460	9	46095110-9601-GBCVO	Advertising	-	2,500.00		2,500.00
001							0.00
001							0.00
001			1				0.00
001		1					0.00
		1					0.00
		-	-				
		+	1				0.00
		1		-	36,578.00	-	36,578.00

Total

0.00

**Budget Officer** 

**County Manager** 

Approved

**Board of Commissioners** 

Denied

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Page 114

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Approved

Denied

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Approved

Denied



# BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

### AGENDA CATEGORY:

Consent Agenda

#### SUBJECT:

Veterans Services - Memorial Day 2025 Proclamation

#### **BRIEF SUMMARY:**

The Memorial Day proclamation recognizes the service and sacrifice of veterans who have fought and died for the freedom of our country.

#### **REQUESTED ACTION:**

**Recommeded Motion:** 

Motion to adopt the proclamation.

#### **EXPECTED LENGTH OF PRESENTATION:**

#### SUBMITTED BY:

Tony Miller, Veterans Services Director

#### **BUDGET AMENDMENT REQUIRED:**

No

#### COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

#### Proclamation



# MEMORIAL DAY PROCLAMATION

- WHEREAS, our ancestors shaped the structure of our political system, laid the groundwork for higher discoveries in science and medical research, started long-lasting traditions that enrich our heritage, and fought in wars so that future generations would have freedom; and
- WHEREAS, it is important to cherish the memories of our friends and family members who have died, and to remember their contributions towards making our lives better; and
- **WHEREAS,** the veterans who fought and died for our country helped preserve the freedoms and rights guaranteed to all people under the U.S. Constitution; and
- WHEREAS, on Memorial Day, Americans remember the enormous debt of gratitude we owe to our veterans who have lost their lives in the defense of freedom and pursuit of peace and we reflect on the past and renew our patriotism so that we may continue to live in freedom and seek peace so that our veterans will not have died in vain.

**NOW, THEREFORE, BE IT PROCLAIMED** that the Cabarrus County Board of Commissioners do hereby recognize May 26, 2025 as

#### **MEMORIAL DAY 2025**

in Cabarrus County and urges all residents in the county to take time on this special day of remembrance to honor those who have sacrificed and died to improve our quality of life, and to strengthen our nation.

**ADOPTED** this 19<sup>th</sup> day of May, 2025.

Cabarrus County Board of Commissioners

ATTEST:

Lauren Linker, Clerk to the Board



# BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

### AGENDA CATEGORY:

Appointments to Boards and Committees

#### SUBJECT:

Boards and Committees - Appointment - Early Childhood Task Force Advisory Board

#### BRIEF SUMMARY:

Seat #5 on the Early Childhood Task Force Advisory Board needs to be filled. The term will expire February 28, 2029.

#### **REQUESTED ACTION:**

**Recommended Motion:** 

Motion to appoint \_\_\_\_\_\_ to fill seat #5 on the Early Childhood Task Force Advisory Board, term expiring February 28, 2029; and to include any necessary exceptions to the Appointment Policy.

#### **EXPECTED LENGTH OF PRESENTATION:**

5 Minutes

**SUBMITTED BY:** On behalf of the Board of Commissioners

# BUDGET AMENDMENT REQUIRED:

No

#### COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

- Membership List
- Applications on File

Name	Seat	Appointment	Term Expiration	Postal Location
Early Childhood Task Force A	dvisory Board			
Steven Ayers	1	6/17/2024	6/30/2028	Concord, NC
Lora Lipe	2	7/18/2022	7/31/2026	Concord, NC
Amanda Wilkerson	3	7/18/2022	7/31/2026	Concord, NC
Waynett Taylor	4	10/17/2022	10/31/2026	Salisbury, NC
Chris Jarrett	5	2/15/2021	2/28/2025	Harrisburg, NC
Jennifer Threadgill	6	2/15/2021	2/28/2025	Concord, NC
Jennifer Baucom	7	7/17/2022	7/31/2026	Concord, NC
Page Castrodale	8	7/17/2022	7/31/2026	Concord, NC
Jenelle Felton	9	7/17/2022	7/31/2026	Charlotte, NC
Elaine Jenkins	10	7/17/2022	7/31/2026	Concord, NC
Barbi Jones	11	7/17/2022	7/31/2026	Concord, NC
Amanda Smith	12	7/17/2022	7/31/2026	Harrisburg, NC
Trina Wenzel	13	7/17/2022	7/31/2026	Albemarle, NC
Ann Benfield	14	10/16/2023	10/31/2027	Kannapolis, NC
Spencer Swain	15	10/16/2023	10/31/2027	Concord, NC
Vacant #1	16		2/28/2025	

Note: Highlighted seats are to be filled.

# Early Childhood Task Force Advisory Board

Applications on File April 24, 2025

#### ~ Current member

Rasheka Wheeler
Latrese Hope
Kopper Thatch
Kaleb McCarty
Willmarie Austin
Emory Rice
Annalee Taylor
Aalece Pugh
Bernie Thompson
Jennifer Threadgill ~



# BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

### AGENDA CATEGORY:

Appointments to Boards and Committees

#### SUBJECT:

Boards and Committees - Appointment - Early Childhood Task Force Advisory Board

#### BRIEF SUMMARY:

Seat #6 on the Early Childhood Task Force Advisory Board needs to be filled. The term will expire February 28, 2029.

#### **REQUESTED ACTION:**

**Recommended Motion:** 

Motion to appoint \_\_\_\_\_\_ to fill seat #6 on the Early Childhood Task Force Advisory Board, term expiring February 28, 2029; and to include any necessary exceptions to the Appointment Policy.

#### **EXPECTED LENGTH OF PRESENTATION:**

5 Minutes

**SUBMITTED BY:** On behalf of the Board of Commissioners

# BUDGET AMENDMENT REQUIRED:

No

#### COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

- Membership List
- Applications on File

Name	Seat	Appointment	Term Expiration	Postal Location
Early Childhood Task Force	Advisory Board			
Steven Ayers	1	6/17/2024	6/30/2028	Concord, NC
Lora Lipe	2	7/18/2022	7/31/2026	Concord, NC
Amanda Wilkerson	3	7/18/2022	7/31/2026	Concord, NC
Waynett Taylor	4	10/17/2022	10/31/2026	Salisbury, NC
Chris Jarrett	5	2/15/2021	2/28/2025	Harrisburg, NC
Jennifer Threadgill	6	2/15/2021	2/28/2025	Concord, NC
Jennifer Baucom	7	7/17/2022	7/31/2026	Concord, NC
Page Castrodale	8	7/17/2022	7/31/2026	Concord, NC
Jenelle Felton	9	7/17/2022	7/31/2026	Charlotte, NC
Elaine Jenkins	10	7/17/2022	7/31/2026	Concord, NC
Barbi Jones	11	7/17/2022	7/31/2026	Concord, NC
Amanda Smith	12	7/17/2022	7/31/2026	Harrisburg, NC
Trina Wenzel	13	7/17/2022	7/31/2026	Albemarle, NC
Ann Benfield	14	10/16/2023	10/31/2027	Kannapolis, NC
Spencer Swain	15	10/16/2023	10/31/2027	Concord, NC
Vacant #1	16		2/28/2025	

Note: Highlighted seats are to be filled.

# Early Childhood Task Force Advisory Board

Applications on File April 24, 2025

#### ~ Current member

Rasheka Wheeler
Latrese Hope
Kopper Thatch
Kaleb McCarty
Willmarie Austin
Emory Rice
Annalee Taylor
Aalece Pugh
Bernie Thompson
Jennifer Threadgill ~



# BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

### AGENDA CATEGORY:

Appointments to Boards and Committees

#### SUBJECT:

Boards and Committees - Appointment - Early Childhood Task Force Advisory Board

#### BRIEF SUMMARY:

Seat # 16 on the Early Childhood Task Force Advisory Board needs filled. The term will expire February 28, 2029.

It is requested by the advisory board to appoint Willmarie Austin to fill the seat.

#### **REQUESTED ACTION:**

Recommended Motion:

Motion to appoint \_\_\_\_\_\_ to fill the seat # 16 on the Early Childhood Task Force Advisory Board, term expiring February 28, 2029 and to include any necessary exceptions to the Appointment Policy .

#### **EXPECTED LENGTH OF PRESENTATION:**

5 Minutes

**SUBMITTED BY:** On behalf of the Board of Commissioners

#### BUDGET AMENDMENT REQUIRED: No

#### COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

- Membership List
- Applications on File

Name	Seat	Appointment	Term Expiration	Postal Location
Early Childhood Task Force	Advisory Board			
Steven Ayers	1	6/17/2024	6/30/2028	Concord, NC
Lora Lipe	2	7/18/2022	7/31/2026	Concord, NC
Amanda Wilkerson	3	7/18/2022	7/31/2026	Concord, NC
Waynett Taylor	4	10/17/2022	10/31/2026	Salisbury, NC
Chris Jarrett	5	2/15/2021	2/28/2025	Harrisburg, NC
Jennifer Threadgill	6	2/15/2021	2/28/2025	Concord, NC
Jennifer Baucom	7	7/17/2022	7/31/2026	Concord, NC
Page Castrodale	8	7/17/2022	7/31/2026	Concord, NC
Jenelle Felton	9	7/17/2022	7/31/2026	Charlotte, NC
Elaine Jenkins	10	7/17/2022	7/31/2026	Concord, NC
Barbi Jones	11	7/17/2022	7/31/2026	Concord, NC
Amanda Smith	12	7/17/2022	7/31/2026	Harrisburg, NC
Trina Wenzel	13	7/17/2022	7/31/2026	Albemarle, NC
Ann Benfield	14	10/16/2023	10/31/2027	Kannapolis, NC
Spencer Swain	15	10/16/2023	10/31/2027	Concord, NC
Vacant #1	16		2/28/2025	

Note: Highlighted seats are to be filled.

# Early Childhood Task Force Advisory Board

Applications on File April 24, 2025

#### ~ Current member

Rasheka Wheeler
Latrese Hope
Kopper Thatch
Kaleb McCarty
Willmarie Austin
Emory Rice
Annalee Taylor
Aalece Pugh
Bernie Thompson
Jennifer Threadgill ~



# BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

### AGENDA CATEGORY:

Appointments to Boards and Committees

#### SUBJECT:

Boards and Committees - Removal - Nursing Home Community Advisory Committee

#### **BRIEF SUMMARY:**

The State ombudsman's office has processed the removal of Valerie Miller from the Nursing Home Community Advisory Committee due to failure to meet the attendance requirement.

#### **REQUESTED ACTION:**

**Recommended Motion:** 

Motion to remove Valerie Miller from the Nursing Home Community Advisory Committee.

#### **EXPECTED LENGTH OF PRESENTATION:**

1 Minute

#### SUBMITTED BY:

Rachel Kiel, Centralina Area Agency on Aging, Regional Ombudsman

#### **BUDGET AMENDMENT REQUIRED:**

No

#### COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

- Notification of Removal
- Membership List



## DEPARTMENT OF HEALTH AND HUMAN SERVICES

#### DIVISION OF AGING AND ADULT SERVICES OFFICE OF THE STATE LONG-TERM CARE OMBUDSMAN

#### NOTIFICATION REQUESTING REMOVAL OF COMMUNITY ADVISORY COMMITTEE MEMBER(S)

TO: Clerk/County Manager: Sheila	Bruce		
FROM: Rachel Kiel, Regional Ombu	ldsman I	Region: F	
Volunteer Name: Valerie Miller	<b>County Served:</b>	<u>Cabarrus</u>	
Date: April 3, 2025			
County Committee Assignment:	🛛 Adult Care Home	Nursing Home	🗆 Joint
Date of Appointment: 09/23/24			

**Reason for Request Summary:** Ms. Miller has missed 3 out of 4 meeting opportunities. Last minute cancelations and lack of attendance to visits. Delay in getting reports and required materials turned in.

COVID-19 Related: YES □ NO ⊠

Volunteers are a vital part of the services that support older adults in your county. However, the volunteer indicated above has been de-designated by the Office of the State Long-Term Care Ombudsman and is no longer eligible for continued service for the following reason:

Conflict of Interest

- 1. G.S. 131 E-128 (f) Nursing Home
- 2. G.S. 131 D-31 (g) Adult Care Home
- 3. 45 CFR §1324.21
- <u>1</u> Failure to attend required on-going training or complete required orientation and training.
  - 1. G.S. 131 E- 128 (g) Nursing Home
  - 2. G.S. 131 D- 31 (h) Adult Care Home

Dates offered: <u>10/11/2024</u> <u>12/12/2024</u> <u>4/2/2025</u>

- <u>1</u> Other (Non-attendance at quarterly meetings and facility visits)
  - 1. As determined by the Long-Term Care Ombudsman Program Policies and Procedures
  - 2. As determined by the committee by-laws
  - 3. As determined by resignation of the member
  - 4. As determined by removal of designation by the Office of the State Long-Term Care Ombudsman
  - 5. Expiration of term
  - 6. Committee member is deceased

This is an official notification to the Board of Commissioners to remove named individual from service on the above-mentioned committee (HB 248, July 2017). Should you have any questions, please contact Rachel Kiel., the **Regional Ombudsman**, at 704-348-2739. Thank you in advance for your prompt attention to this matter.

10735 David Taylor Drive Suite 250 Charlotte, NC 28262\_Phone: 1-800-508-5777

Nursing Home Community Advisory Committee     9/18/2023       Sandi Lane     9/30/2026					
Sandi Lane19/18/20239/30/2026Concord, NOValerie Miller29/16/20249/30/2025Kannapolis, NOVacant #131111Vacant #241111Vacant #351111Vacant #461111Vacant #571111Vacant #6810111Vacant #81011111	Name	Seat	Appointment	Term Expiration	Postal Location
Valerie Miller29/16/20249/30/2025Kannapolis, NOVacant #13 </td <td>Nursing Home Community A</td> <td>dvisory Committee</td> <td></td> <td></td> <td></td>	Nursing Home Community A	dvisory Committee			
Vacant #131Vacant #24666Vacant #35666Vacant #46666Vacant #57766Vacant #68666Vacant #79666Vacant #810666Vacant #911666	Sandi Lane	1	9/18/2023	9/30/2026	Concord, NC
Vacant #2466777777777777777777777777777777777777777<	Valerie Miller	2	9/16/2024	9/30/2025	Kannapolis, NC
Vacant #356667777777777777777777777777777<	Vacant #1	3			
Vacant #46Image: Constraint of the sector of the sec	Vacant #2	4			
Vacant #5766Vacant #6866Vacant #7966Vacant #81066Vacant #91166	Vacant #3	5			
Vacant #6         8         6         6         6         6         7 <th7< th="">         7         <th7< th=""> <th7< t<="" td=""><td>Vacant #4</td><td>6</td><td></td><td></td><td></td></th7<></th7<></th7<>	Vacant #4	6			
Vacant #7         9           Vacant #8         10           Vacant #9         11	Vacant #5	7			
Vacant #8         10           Vacant #9         11	Vacant #6	8			
Vacant #9 11	Vacant #7	9			
	Vacant #8	10			
Vacant #10 12	Vacant #9	11			
	Vacant #10	12			



# BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

### AGENDA CATEGORY:

Appointments to Boards and Committees

#### SUBJECT:

Boards and Committees - Appointment - Senior Centers Advisory Council

#### BRIEF SUMMARY:

Seat #4 on the Senior Centers Advisory Council needs to be filled. The term will expire December 31, 2027.

It is requested by the advisory council to reappoint Elizabeth Bennett to fill the seat.

#### **REQUESTED ACTION:**

Recommended Motion:

Motion to appoint \_\_\_\_\_\_to fill seat #4 on the Senior Centers Advisory Council, term expiring December 31, 2027; and to include any necessary exceptions to the Appointment Policy.

#### **EXPECTED LENGTH OF PRESENTATION:**

5 Minutes

SUBMITTED BY: On behalf of the Board of Commissioners

# BUDGET AMENDMENT REQUIRED: No

### COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

- Membership List
- Applications on File

Name	Seat	Appointment	Term Expiration	Postal Location
Senior Centers Advisory Council				
Ann Eaves	1	10/18/2021	12/31/2026	Concord, NC
Earline Ward	2	10/18/2021	12/31/2026	Concord, NC
Mary Watts	3	10/18/2021	12/31/2026	Concord, NC
Elizabeth Bennett	4	10/18/2021	12/31/2024	Concord, NC
Myra Baumgardner	5	10/18/2021	12/31/2024	Concord, NC
Ronnie Tucker	6	10/18/2021	12/31/2024	Midland, NC
Ted Drain	7	10/18/2021	12/31/2024	Harrisburg, NC
Katie Little	8	10/18/2021	12/31/2026	Concord, NC
Karen Cobb	9	7/17/2023	7/31/2026	Concord, NC
Vacant #1	10		12/31/2026	
Vacant #2	11		12/31/2026	

Note: Highlighted seats are to be filled.

#### SENIOR CENTERS ADVISORY COUNCIL

Applications on File April 25, 2025

#### ~ Current member

Teresa Small
Ted Drain ~
William Del Eudy
Ronnie Tucker ~
Sandra Thomas
Wendy Betts
Christine Barrier
Anita Helms
Myra Baumgardner ~
Elizabeth Bennett ~
Elizabeth Bennett ~ Melissa Hall
Melissa Hall
Melissa Hall Shayla Paylor
Melissa Hall Shayla Paylor Megahan Kabat-Newcomer
Melissa Hall Shayla Paylor Megahan Kabat-Newcomer Christa Fox
Melissa Hall Shayla Paylor Megahan Kabat-Newcomer Christa Fox Sandra Thomas



# BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

### AGENDA CATEGORY:

Appointments to Boards and Committees

#### SUBJECT:

Boards and Committees - Appointment - Senior Centers Advisory Council

#### BRIEF SUMMARY:

Seat #5 on the Senior Centers Advisory Council needs to be filled. The term will expire December 31, 2027.

It is requested by the advisory council to reappoint Myra Baumgardner to fill the seat.

#### **REQUESTED ACTION:**

Recommended Motion:

Motion to appoint \_\_\_\_\_\_to fill seat #5 on the Senior Centers Advisory Council, term expiring December 31, 2027; and to include any necessary exceptions to the Appointment Policy.

#### **EXPECTED LENGTH OF PRESENTATION:**

5 Minutes

**SUBMITTED BY:** On behalf of the Board of Commissioners

# BUDGET AMENDMENT REQUIRED: No

#### COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

- Membership List
- Applications on File

Name	Seat	Appointment	Term Expiration	Postal Location
Senior Centers Advisory Council				
Ann Eaves	1	10/18/2021	12/31/2026	Concord, NC
Earline Ward	2	10/18/2021	12/31/2026	Concord, NC
Mary Watts	3	10/18/2021	12/31/2026	Concord, NC
Elizabeth Bennett	4	10/18/2021	12/31/2024	Concord, NC
Myra Baumgardner	5	10/18/2021	12/31/2024	Concord, NC
Ronnie Tucker	6	10/18/2021	12/31/2024	Midland, NC
Ted Drain	7	10/18/2021	12/31/2024	Harrisburg, NC
Katie Little	8	10/18/2021	12/31/2026	Concord, NC
Karen Cobb	9	7/17/2023	7/31/2026	Concord, NC
Vacant #1	10		12/31/2026	
Vacant #2	11		12/31/2026	

Note: Highlighted seats are to be filled.

#### SENIOR CENTERS ADVISORY COUNCIL

Applications on File April 25, 2025

#### ~ Current member

Teresa Small
Ted Drain ~
William Del Eudy
Ronnie Tucker ~
Sandra Thomas
Wendy Betts
Christine Barrier
Anita Helms
Myra Baumgardner ~
Elizabeth Bennett ~
Melissa Hall
Shayla Paylor
Megahan Kabat-Newcomer
Christa Fox
Sandra Thomas
Emmitt Steven Ayers
Malisha Ross
Denise Sadler



# BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

### AGENDA CATEGORY:

Appointments to Boards and Committees

#### SUBJECT:

Boards and Committees - Appointment - Senior Centers Advisory Council

#### BRIEF SUMMARY:

Seat #6 on the Senior Centers Advisory Council needs to be filled. The term will expire December 31, 2027.

It is requested by the advisory council to reappoint Ronnie Tucker to fill the seat.

#### **REQUESTED ACTION:**

Recommended Motion:

Motion to appoint \_\_\_\_\_\_to fill seat #6 on the Senior Centers Advisory Council, term expiring December 31, 2027; and to include any necessary exceptions to the Appointment Policy.

#### **EXPECTED LENGTH OF PRESENTATION:**

5 Minutes

**SUBMITTED BY:** On behalf of the Board of Commissioners

# BUDGET AMENDMENT REQUIRED: No

#### COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

- Membership List
- Applications on File

Name	Seat	Appointment	Term Expiration	Postal Location
Senior Centers Advisory Council				
Ann Eaves	1	10/18/2021	12/31/2026	Concord, NC
Earline Ward	2	10/18/2021	12/31/2026	Concord, NC
Mary Watts	3	10/18/2021	12/31/2026	Concord, NC
Elizabeth Bennett	4	10/18/2021	12/31/2024	Concord, NC
Myra Baumgardner	5	10/18/2021	12/31/2024	Concord, NC
Ronnie Tucker	6	10/18/2021	12/31/2024	Midland, NC
Ted Drain	7	10/18/2021	12/31/2024	Harrisburg, NC
Katie Little	8	10/18/2021	12/31/2026	Concord, NC
Karen Cobb	9	7/17/2023	7/31/2026	Concord, NC
Vacant #1	10		12/31/2026	
Vacant #2	11		12/31/2026	

Note: Highlighted seats are to be filled.

#### SENIOR CENTERS ADVISORY COUNCIL

Applications on File April 25, 2025

#### ~ Current member

Teresa Small
Ted Drain ~
William Del Eudy
Ronnie Tucker ~
Sandra Thomas
Wendy Betts
Christine Barrier
Anita Helms
Myra Baumgardner ~
Elizabeth Bennett ~
Melissa Hall
Shayla Paylor
Megahan Kabat-Newcomer
Christa Fox
Sandra Thomas
Emmitt Steven Ayers
Malisha Ross
Denise Sadler



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

## AGENDA CATEGORY:

Appointments to Boards and Committees

#### SUBJECT:

Boards and Committees - Appointment - Senior Centers Advisory Council

#### BRIEF SUMMARY:

Seat #7 on the Senior Centers Advisory Council needs to be filled. The term will expire December 31, 2027.

It is requested by the advisory council to reappoint Ted Drain to fill the seat.

#### **REQUESTED ACTION:**

Recommended Motion:

Motion to appoint \_\_\_\_\_\_to fill seat #7 on the Senior Centers Advisory Council, term expiring December 31, 2027; and to include any necessary exceptions to the Appointment Policy.

#### **EXPECTED LENGTH OF PRESENTATION:**

5 Minutes

**SUBMITTED BY:** On behalf of the Board of Commissioners

# BUDGET AMENDMENT REQUIRED: No

## COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

## ATTACHMENTS:

- Membership List
- Applications on File

## Membership List

Name	Seat	Appointment	Term Expiration	Postal Location
Senior Centers Advisory Council				
Ann Eaves	1	10/18/2021	12/31/2026	Concord, NC
Earline Ward	2	10/18/2021	12/31/2026	Concord, NC
Mary Watts	3	10/18/2021	12/31/2026	Concord, NC
Elizabeth Bennett	4	10/18/2021	12/31/2024	Concord, NC
Myra Baumgardner	5	10/18/2021	12/31/2024	Concord, NC
Ronnie Tucker	6	10/18/2021	12/31/2024	Midland, NC
Ted Drain	7	10/18/2021	12/31/2024	Harrisburg, NC
Katie Little	8	10/18/2021	12/31/2026	Concord, NC
Karen Cobb	9	7/17/2023	7/31/2026	Concord, NC
Vacant #1	10		12/31/2026	
Vacant #2	11		12/31/2026	

Note: Highlighted seats are to be filled.

#### SENIOR CENTERS ADVISORY COUNCIL

Applications on File April 25, 2025

#### ~ Current member

Teresa Small
Ted Drain ~
William Del Eudy
Ronnie Tucker ~
Sandra Thomas
Wendy Betts
Christine Barrier
Anita Helms
Myra Baumgardner ~
Elizabeth Bennett ~
Melissa Hall
Shayla Paylor
Megahan Kabat-Newcomer
Christa Fox
Sandra Thomas
Emmitt Steven Ayers
Malisha Ross
Denise Sadler



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

## AGENDA CATEGORY:

Appointments to Boards and Committees

#### SUBJECT:

Boards and Committees - Appointment - Senior Centers Advisory Council

#### BRIEF SUMMARY:

Seat #10 on the Senior Centers Advisory Council Board needs to be filled. The term will expire December 31, 2026.

It is requested by the advisory council to appoint Anita Helms to fill the seat.

#### **REQUESTED ACTION:**

Recommended Motion:

Motion to appoint \_\_\_\_\_\_to fill seat #10 on the Senior Centers Advisory Council, term expiring December 31, 2026; and to include any necessary exceptions to the Appointment Policy.

#### **EXPECTED LENGTH OF PRESENTATION:**

5 Minutes

SUBMITTED BY: On behalf of the Board of Commissioners

# BUDGET AMENDMENT REQUIRED: No

## COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

## ATTACHMENTS:

- Membership List
- Applications on File

## Membership List

Name	Seat	Appointment	Term Expiration	Postal Location
Senior Centers Advisory Council				
Ann Eaves	1	10/18/2021	12/31/2026	Concord, NC
Earline Ward	2	10/18/2021	12/31/2026	Concord, NC
Mary Watts	3	10/18/2021	12/31/2026	Concord, NC
Elizabeth Bennett	4	10/18/2021	12/31/2024	Concord, NC
Myra Baumgardner	5	10/18/2021	12/31/2024	Concord, NC
Ronnie Tucker	6	10/18/2021	12/31/2024	Midland, NC
Ted Drain	7	10/18/2021	12/31/2024	Harrisburg, NC
Katie Little	8	10/18/2021	12/31/2026	Concord, NC
Karen Cobb	9	7/17/2023	7/31/2026	Concord, NC
Vacant #1	10		12/31/2026	
Vacant #2	11		12/31/2026	

Note: Highlighted seats are to be filled.

#### SENIOR CENTERS ADVISORY COUNCIL

Applications on File April 25, 2025

#### ~ Current member

Teresa Small
Ted Drain ~
William Del Eudy
Ronnie Tucker ~
Sandra Thomas
Wendy Betts
Christine Barrier
Anita Helms
Myra Baumgardner ~
Elizabeth Bennett ~
Melissa Hall
Shayla Paylor
Megahan Kabat-Newcomer
Christa Fox
Sandra Thomas
Emmitt Steven Ayers
Malisha Ross
Denise Sadler



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

## AGENDA CATEGORY:

Appointments to Boards and Committees

#### SUBJECT:

Boards and Committees - Appointment - Senior Centers Advisory Council

#### BRIEF SUMMARY:

Seat #11 on the Senior Centers Advisory Council Board needs to be filled. The term will expire December 31, 2026.

#### **REQUESTED ACTION:**

**Recommended Motion:** 

Motion to appoint \_\_\_\_\_\_to fill the seat #11 on the Senior Centers Advisory Council, term expiring December 31, 2026; and to include any necessary exceptions to the Appointment Policy.

#### **EXPECTED LENGTH OF PRESENTATION:**

5 Minutes

#### SUBMITTED BY:

On behalf of the Board of Commissioners

## **BUDGET AMENDMENT REQUIRED:**

No

## COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

#### ATTACHMENTS:

- Membership List
- Applications on File

## Membership List

Name	Seat	Appointment	Term Expiration	Postal Location
Senior Centers Advisory Council				
Ann Eaves	1	10/18/2021	12/31/2026	Concord, NC
Earline Ward	2	10/18/2021	12/31/2026	Concord, NC
Mary Watts	3	10/18/2021	12/31/2026	Concord, NC
Elizabeth Bennett	4	10/18/2021	12/31/2024	Concord, NC
Myra Baumgardner	5	10/18/2021	12/31/2024	Concord, NC
Ronnie Tucker	6	10/18/2021	12/31/2024	Midland, NC
Ted Drain	7	10/18/2021	12/31/2024	Harrisburg, NC
Katie Little	8	10/18/2021	12/31/2026	Concord, NC
Karen Cobb	9	7/17/2023	7/31/2026	Concord, NC
Vacant #1	10		12/31/2026	
Vacant #2	11		12/31/2026	

Note: Highlighted seats are to be filled.

#### SENIOR CENTERS ADVISORY COUNCIL

Applications on File April 25, 2025

#### ~ Current member

Teresa Small
Ted Drain ~
William Del Eudy
Ronnie Tucker ~
Sandra Thomas
Wendy Betts
Christine Barrier
Anita Helms
Myra Baumgardner ~
Elizabeth Bennett ~
Melissa Hall
Shayla Paylor
Megahan Kabat-Newcomer
Christa Fox
Sandra Thomas
Emmitt Steven Ayers
Malisha Ross
Denise Sadler



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

## AGENDA CATEGORY:

New Business

**SUBJECT:** Board of Commissioners - Cabarrus County Sports Hall of Fame

**BRIEF SUMMARY:** A resolution in support of the Cabarrus County Sports Hall of Fame.

**REQUESTED ACTION:** Recommended Motion:

Motion to approve the resolution.

## EXPECTED LENGTH OF PRESENTATION:

3 Minutes

SUBMITTED BY: Commissioner Wortman

#### BUDGET AMENDMENT REQUIRED: No

## COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

#### ATTACHMENTS:

n Resolution



#### RESOLUTION OF SUPPORT FOR THE CABARRUS COUNTY SPORTS HALL OF FAME TO BE HOSTED IN THE CABARRUS ARENA AND EVENTS CENTER

WHEREAS, it is the intention of the Cabarrus County Board of Commissioners to honor and pay tribute to those individuals whose commitment to promoting the richness and diversity of sports programs in Cabarrus County and, the Cabarrus County Sports Hall of Fame memorializes such actions through recognition of notable Cabarrus County athletes' excellence and achievements; and

**WHEREAS,** athletes devoted to improving the quality the athletic competition in all sports are deserving of praise and recognition; and have contributed to the strength, vitality, and economic enrichment of Cabarrus County; and

WHEREAS, athletics provide the building blocks of cooperation and teamwork; they are central to American culture; they enlighten us and inspire the imagination; while providing variety to educational institutions, individuals, and organizations that further such exciting purposes merit the recognition and appreciation of the Board of Commissioners and the people of the Cabarrus County and,

**NOW, THEREFORE, BE IT RESOLVED,** the Board of Commissioners are in full support of the county's long-standing athletic traditions and excellence, the Board of Commissioners are proud to support hosting the Cabarrus County Sports Hall of Fame at the Cabarrus Arena and Events Expo; and

**BE IT FURTHER RESOLVED,** that the Board of Commissioners do hereby agree to provide a home to the Cabarrus County Sports Hall of Fame at the Cabarrus County Arena and Events Center.

Adopted this day the 19<sup>th</sup> of May, 2025.

Cabarrus County Board of Commissioners

Attest:

Lauren Linker, Clerk to the Board



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

## AGENDA CATEGORY:

New Business

## SUBJECT:

County Manager - Presentation of the FY26 Recommended Budget

#### BRIEF SUMMARY:

The County Manager will present the FY26 Recommended Budget to the Board of Commissioners. A copy of the budget will be filed in the office of the Clerk to the Board on May 19 and will be available for public inspection at the Cabarrus County Governmental Center during regular business hours. The budget will also be posted on the County website at https://www.cabarruscounty.us/Government/Departments/Budget-and-Evaluation.

A public hearing will be held at the Governmental Center at 65 Church Street S in Concord on June 2 at 5:30 p.m. If needed, a budget workshop will be held in the Multipurpose Room at the Governmental Center on June 4 at 5:00 p.m. Adoption of the budget is scheduled for June 16, 2025.

## **REQUESTED ACTION:**

Receive recommended budget.

Schedule a public hearing on the proposed FY26 Cabarrus County budget for Monday, June 2, 2025 at 5:30 p.m. or as soon thereafter as persons may be heard.

## **EXPECTED LENGTH OF PRESENTATION:**

30 Minutes

## SUBMITTED BY:

Sean Newton, County Manager

## BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

## AGENDA CATEGORY:

Reports

#### SUBJECT:

BOC - Receive Updates From Commission Members Who Serve As Liaisons To Municipalities Or On Various Boards/Committees

#### **BRIEF SUMMARY:**

This time is allotted during regular meetings to receive updates from commission members that serve as liaisons to local municipalities or that serve on various boards/committees, if needed. This opportunity allows the board as a whole to learn more about what is going on with the boards each commissioner is individually involved with.

## **REQUESTED ACTION:**

Receive updates and discuss as needed.

## **EXPECTED LENGTH OF PRESENTATION:**

1 Minute

## SUBMITTED BY:

Lauren Linker, Clerk to the Board

## **BUDGET AMENDMENT REQUIRED:**

No

## COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

H.-1.



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

## AGENDA CATEGORY:

Reports

#### SUBJECT:

BOC - Request for Applications for County Boards/Committees

## BRIEF SUMMARY:

Vacant Positions on the Cabarrus County Boards & Committees are as follows:

Boards & Committees	Vacancies/Expiring/Expired Terms	Term Expiration and/or Position
Active Living and Parks Commission	1 Vacant & 4 Expired	*
Adult Care Home Community Advisory Committee	13 Vacant	**
Concord Planning Commission (ETJ)	1 Vacant	*
Juvenile Crime Prevention Council	1 Vacant	*
Library Board of Trustees	2 Expired	*
Nursing Home Community Advisory Board	10 Vacant	**
Region F Aging Advisory Committee	2 Vacant	*
Transportation Advisory Board	5 Vacant	*
Youth Commission	7 Vacant	*

\*Term lengths and expirations vary per board roster.

\*\*Initial terms are for one year. Additional terms are for three years.

A description of each board/committee is attached along with an application for appointment. Visit the County's website to complete the online application. For more information, contact the Clerk at 704-920-2109 or go to https://www.cabarruscounty.us/boards-and-committees.

## **REQUESTED ACTION:**

Review the aforementioned list of County Boards/Committees for the benefit of the viewing audience and encourage citizens to participate.

## **EXPECTED LENGTH OF PRESENTATION:**

#### SUBMITTED BY:

Lauren Linker, Clerk to the Board

## **BUDGET AMENDMENT REQUIRED:**

No

## COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

#### ATTACHMENTS:

- Boards & Committees Descriptions
- Concord ETJ Map
- Application
- Youth Commission Application

#### BOARDS, COMMITTEES, COMMISSIONS AND AUTHORITIES

The Cabarrus County Board of Commissioners makes appointments to a number of boards, committees, commissions and authorities. All citizens of Cabarrus County are encouraged to volunteer to serve on these boards/committees. To obtain an application for appointment or for more information, please contact the Clerk to the Board, at the Governmental Center, 65 Church Street, SE, Concord, or call (704) 920-2109. The application may also be downloaded from the County's website at <u>www.cabarruscounty.us</u>.

A listing of the boards/committees is as follows:

#### ACTIVE LIVING AND PARKS COMMISSION

This commission advises on parks and recreation needs of County residents and assists the Parks Department in planning facilities and operational activities. The 11-member commission includes a representative from each of the 7 planning areas (Concord, Eastern, Kannapolis, Central, Midland, Northwest Cabarrus and Harrisburg), 2 at-large representatives, 1 representative from the Cabarrus School Board and 1 representative from the Kannapolis School Board. Appointments are for terms of three years.

#### ADULT CARE HOME COMMUNITY ADVISORY COMMITTEE

This 17-member committee seeks to maintain the intent of the Adult Care Home Residents Bill of Rights and to promote community involvement with the homes (homes for the aged, family care homes and homes for developmentally disabled adults). Members cannot be employed by an adult care home nor have any financial interest, directly or indirectly, in an adult care home. Immediate family of an adult care home resident in Cabarrus County cannot serve on the committee. Initial appointment is for a term of one year with successive appointments of three-year terms.

#### AGRICULTURAL ADVISORY BOARD

The 7-member Agricultural Advisory Board is designed to implement the provisions of the Voluntary Agricultural District Ordinance. The Board is charged with accepting applications to the voluntary agricultural districts, promoting the enhancement of agriculture in our county, and assisting the Cabarrus County Commissioners with information and positions regarding decisions impacting agricultural production in our county.

#### BOARD OF EQUALIZATION AND REVIEW

This 5-member board and an alternate member: (1) reviews the tax lists of the county for the current year to assure that all property is listed and appraised accurately; (2) hears any property owner's appeal concerning the value assigned to his property (or that of others); and (3) has the authority to make adjustments necessary to bring the valuation into line with the standards established by law. Members serve three-year terms.

#### CABARRUS COUNTY PLANNING AND ZONING COMMISSION

This commission serves a key role in shaping the future development of the county as it reviews subdivisions, assists in area plans, and makes land use decisions, some of which are forwarded to the Board of Commissioners. The commission also serves as the Board of Adjustment that hears and decides appeals of decisions by the Zoning Enforcement Officer, and grants special use permits/variances. Members include a representative from each of the 7 planning areas (Concord, Midland, Central, Eastern, Harrisburg, Kannapolis and Northwest Cabarrus), 2 at-large representatives and 3 Alternate members. Appointments are for terms of three years.

#### **CENTRALINA WORKFORCE DEVELOPMENT BOARD**

This group serves as the governing body for a variety of programs and their plans, including the Job Training Partnership Act, Work First (JOBS) welfare and placement programs, the Older Worker Americans Act Job Training and Employment Program, etc. The County Commissioners appoint 4 persons representing Education, Organized Labor and the Private Sector (2) to serve on this six-county, 20-member board. Appointments are for terms of two years.

#### COMMISSION ON FINANCIAL EFFICIENCY

The up to 7-member commission was set up to bring to the citizens of Cabarrus County more efficient and effective County services by reviewing financial, construction and operational practices and to report its finding and recommendations to the Cabarrus County Board of Commissioners for review and action.

#### CONCORD PLANNING AND ZONING COMMISSION

The Commission guides, reviews and regulates land developments within and around the boundaries of the City of Concord. The County Commissioners appoint one member who resides in Concord's extraterritorial jurisdiction area for a term of three years.

#### EARLY CHILDHOOD TAKS FORCE ADVISORY BOARD

This 15-member advisory board serves as a resource to evaluate existing early intervention efforts, to assess available resources, and identify actions that could be taken to develop an enhanced plan of support for early childhood education.

#### FAIR ADVISORY COMMISSION

The nine member commission shall advise the Board of Commissioners on all matters relating to the agricultural parts of the Fair and assist with providing ideas for improvements.

#### HOME AND COMMUNITY CARE BLOCK GRANT ADVISORY COMMITTEE

This 15-member advisory committee assists the Department of Aging with the development of the County Aging Funding Plan through the Home and Community Care Block Grant for Older Adults. The committee is composed of potential public and private providers of aging services, elected county officials, older adults and representatives of other aging interests in the county.

#### HUMAN SERVICES ADVISORY BOARD

This board is appointed by the Board of Commissioners to advocate, advise and consult regarding services within the Department of Human Services. The board is composed of five members who are appointed for three-year terms.

May 11, 2023

In the first year of organization, the terms will be staggered with three members appointed to three-year terms and two members appointed to two-year terms.

#### JURY COMMISSION

This commission is responsible for compiling the jury lists for the Courts. The Board of Commissioners appoints one member for a term of two years to the 3-member commission.

#### JUVENILE CRIME PREVENTION COUNCIL

The council plans for the needs of adjudicated and at-risk youth and assesses the need for delinquency treatment and prevention services in Cabarrus County. The 25-member council is made up of a variety of judicial and public agency representatives as well as seven atlarge members. Appointments are for terms of two years.

#### LIBRARY BOARD OF TRUSTEES

The board advises the County Commissioners on matters relating to the Cabarrus County Library system, including the planning of programs, policies, facilities and budgetary matters. The seven-member board includes representatives selected from the areas of Concord (one member appointed by the Concord City Council and one member appointed by the County Commissioners), Mt. Pleasant, Harrisburg, Midland, and Kannapolis (2). Appointments are for terms of three years.

#### MOUNT PLEASANT PLANNING BOARD AND BOARD OF ADJUSTMENT

This board guides, reviews, regulates land development within and around the boundaries of the Town of Mt. Pleasant and hears and decides on appeals of zoning within the Town's jurisdiction. The Board of Commissioners appoints two persons who reside within the Town's extraterritorial jurisdiction area for terms of three years.

#### NURSING HOME COMMUNITY ADVISORY COMMITTEE

This 12-member committee seeks to maintain the intent of the Nursing Home Residents Bill of Rights for those persons residing in nursing homes, works to ensure appropriate conditions within the nursing homes and promotes community involvement with those homes. Members cannot be employed by a nursing home nor have any financial interest, directly or indirectly, in a nursing home. Also, no immediate family of a nursing home resident in Cabarrus County can serve on the committee. Initial appointments are made for terms of one year with successive appointments of three years.

#### PUBLIC HEALTH AUTHORITY OF CABARRUS COUNTY

The authority seeks to enhance public/private health care partnerships, stabilize county dollars going to support health services, and to provide consolidation and long range planning for health services. It also acts as the local board of health and is charged to protect and promote the public health of the citizens of Cabarrus County. Membership is as follows: Member or designee of the Board of County Commissioners; Member of the Cabarrus County Medical Society; Member of the Cabarrus Physicians Organization; Member or designee of the CMC-NorthEast Medical Center Board of Trustees; Member of the Cabarrus County Schools System or Kannapolis City Schools System; a dentist practicing in or has previously practiced dentistry in Cabarrus County; and three members from the general public not affiliated with the above organizations, but recommended by the nominees of those organizations.

#### **REGION F AGING ADVISORY COMMITTEE**

This committee advises the Centralina Council of Governments (COG) staff and COG Board on area plans for the aging within the nine-county region. County Commissioners appoint three members and one alternate to the 26-member regional committee. The appointments are for terms of two years except for the alternate appointment, which is a one-year term.

#### **ROWAN-CABARRUS COMMUNITY COLLEGE (RCCC) BOARD OF TRUSTEES**

This board governs the operation of the community college according to State law. The Cabarrus County Board of Commissioners makes two four-year appointments to the Board of Trustees.

#### SENIOR CENTERS ADVISORY COUNCIL

The Senior Centers Advisory Council aids in determining senior citizen activities to be provided by the County as well as activities and operations at the senior centers. The council is comprised of 11 members (and 4 ex-officio members) who work closely with the Active Living and Parks Department and Senior Center staff. Appointments are for three-year terms.

#### **TOURISM AUTHORITY**

This 12-member board is charged with the development of tourism, tourist-related events, facilities and other activities that serve to increase the amount of tourism in the County. The Board of Commissioners appoints membership as follows: Three members from nominations submitted by the County, including a County Commissioner or County Manager and one hotelier; six members from nominations submitted by the Cabarrus County Tourism Authority Board including two hoteliers and two persons currently active in the promotion of tourism in the County; and three members from nominations submitted by the Cabarrus Regional Chamber of Commerce including one hotelier. Appointments are for terms of three years.

#### TRANSPORTATION ADVISORY BOARD

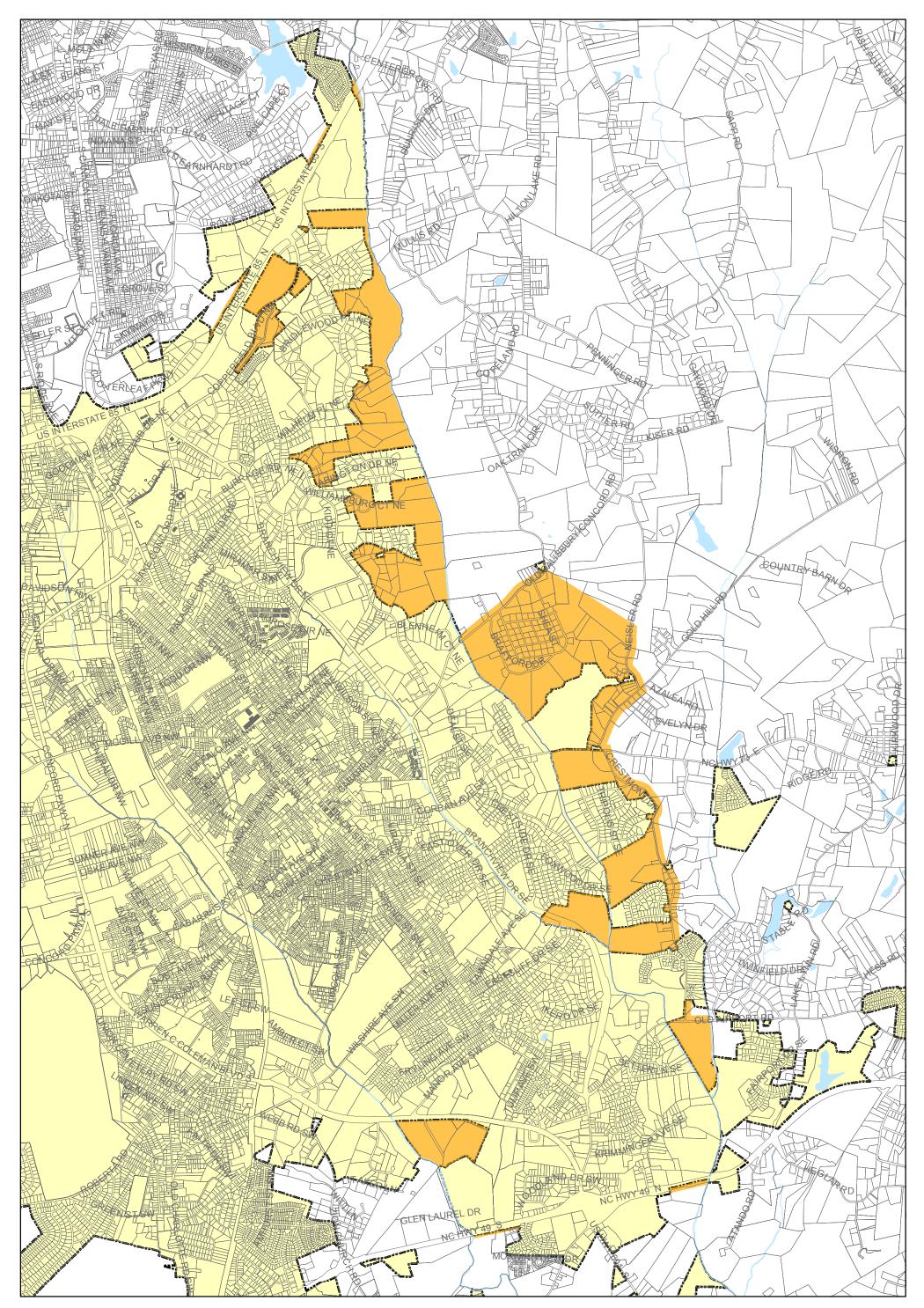
This 18-member board works to advance coordination between the County and human service agencies, to monitor transportation services and to advise the Board on issues related to human service transportation policy matters. Members include representatives from the Department of Social Services, Cabarrus Health Alliance, Department of Aging, Cabarrus EMS, L.I.F.E. Center, Cabarrus Workshop, Healthy Cabarrus, Head Start, Piedmont Behavioral Healthcare and a representative of the visually impaired in the county.

#### WATER & SEWER AUTHORITY OF CABARRUS COUNTY

The Water and Sewer Authority (WSACC) was established in 1992 by Cabarrus County and the four municipalities for the purpose of planning, constructing, owning, operating and maintaining water and sewer facilities in Cabarrus County. Membership of the board is as follows: two members appointed by Cabarrus County; two members appointed by the City of Concord; two members appointed by the City of Kannapolis; one member appointed by the Town of Harrisburg; one member appointed by the Town of Mt. Pleasant; and one at-large member appointed by Cabarrus County with the advice of the municipalities. Appointments are for terms of three years.

#### YOUTH COMMISSION

The purpose of the 22-member Youth Commission is to provide teens in the community an opportunity to be active citizens. Through experiences and education, youth will be empowered in the community. The Youth Commission will expose teens to county government, allow teens an opportunity to discuss issues, and interact with county commissioners and employees through youth-adult partnerships.





City of Concord Extraterritorial Jurisdiction (ETJ) ETJ City of Concord Parcels Rivers Lakes & Ponds Page 170



0.25 0.5 Miles

Map created: 6-3-2009



Application for Appointment to Cabarrus County Advisory

**Boards and Committees** 

The Cabarrus County Board of Commissioners believes all citizens should have the opportunity to participate in government decisions. One way of participating is serving as a citizen member on one of the County's various advisory boards. If you wish to be considered for appointment to an advisory board, complete this form and submit it.

Once you click to submit, your application will go to the **CLERK TO THE BOARD OF COMMISSIONERS**. For more information about the various boards, or for questions about this form or its process, you may contact the Clerk, **Lauren Linker, at (704) 920-2109**.

#### Advisory Board(s) / Committee(s) Interested In: (list in order of preference)

	~	
Choice 2:*		
	~	
Choice 3:*		
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First name: *		
Last name: *		
Home address: *		
Street Address		
Address Line 2		
City	State / Province / Region	
Postal / Zip Code	Country	
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Is your mailing address different from ⊖ Yes ⊖ No		
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Address Line 2				
City		State / Province / Region		
Postal / Zip Code		Country		
Do you have a NC Driver's license?*				
Age:*				
low many hours are you available PER M	ONTH for th	is position? *		
What is the best time of day to contact you	u?*			
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ducation:				
Pusiness and Civia Experiences				
Business and Civic Experience:				
Business and Civic Experience:				
Business and Civic Experience:				
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Areas of Interest/Skills: Dther County Boards, Committees, Comm	nissions pre	sently serving on:		
Areas of Interest/Skills: Other County Boards, Committees, Comm				
Areas of Interest/Skills: Dther County Boards, Committees, Comm ferm expiration date:				
Areas of Interest/Skills: Dther County Boards, Committees, Comm Ferm expiration date: Have you ever been charged with and/or c Yes O No				
Areas of Interest/Skills: Dther County Boards, Committees, Comm Term expiration date: Have you ever been charged with and/or c Yes O No References	convicted of	a criminal offense?*	s for the position for which you	
Areas of Interest/Skills: Dther County Boards, Committees, Comm erm expiration date: lave you ever been charged with and/or c Yes O No References List three persons who are not related to you and who h	convicted of	a criminal offense?*	s for the position for which you	
Business and Civic Experience: Areas of Interest/Skills: Dther County Boards, Committees, Comm ferm expiration date: Have you ever been charged with and/or c Yes O No References List three persons who are not related to you and who h Reference first name: *	convicted of	a criminal offense?*	s for the position for which you	
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Street Address	
ddress Line 2	
Sity	State / Province / Region
Postal / Zip Code	Country
Reference phone number: *	
Must be in format xxx-xxx-xxxx	
Add Reference	
understand this application will be kept on ac	tive file for two years and I hereby authorize Cabarrus County to verify all
nformation included in this application. I furthe	er understand this application is subject to the NC Public Records Law
nformation included in this application. I furthe	
nformation included in this application. I furthe NCGS 132-1) and may be released upon requ IC Open Meetings Law (NCGS 143-318.10).	er understand this application is subject to the NC Public Records Law
nformation included in this application. I furthe NCGS 132-1) and may be released upon requ NC Open Meetings Law (NCGS 143-318.10).	er understand this application is subject to the NC Public Records Law
nformation included in this application. I furthe NCGS 132-1) and may be released upon requ IC Open Meetings Law (NCGS 143-318.10).	er understand this application is subject to the NC Public Records Law

## Cabarrus County Youth Commission Application

Full Name:			M	F	(check one)
Street Address:					
City:	State:	Zip:		_	
Telephone (home): ()	(ce	ell): ()			-
E-mail:		Date of	Birth:		
Name(s) of Parents or Guardians:					
High School:			Gra	ade: _	
Cumulative High School GPA:	Ye	ar of Expected	Graduation	:	
School groups/clubs/activities in which you p	oarticipate:				
List other activities you have been involved ir					
What interests you about being a member of					
What do you hope to accomplish though beir to learn?		of the Youth Co			

Are you available for evening meetings?	
References:	
Name:	Phone:
Relationship to you:	
Name:	Phone:
Relationship to you:	
Applicant Signature:	Date:
Parent/Guardian Signature:	

Please return this application in person or via mail to:

Lauren Linker Clerk to the Board Cabarrus County P.O. Box 707 Concord, NC 28026-0707 Fax: 704-920-2820 lelinker@cabarruscounty.us









## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

## AGENDA CATEGORY:

Reports

SUBJECT: Budget - Monthly Budget Amendment Report

## **BRIEF SUMMARY:**

Monthly report of Budget Amendments. This report shows all transfers of money from one appropriation to another in accordance with the Budget Ordinance for FY 2024-2025.

## **REQUESTED ACTION:**

For informational purposes. No action required.

## **EXPECTED LENGTH OF PRESENTATION:**

## SUBMITTED BY:

Rosh Khatri, Budget Director

#### BUDGET AMENDMENT REQUIRED: No

## COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

#### ATTACHMENTS:

Report



YEAR PER JOURNAL SRC EFF DATE 2025 10 100101 BUA 04/02/2025 LN ORG OBJECT PROJ REF1	ENT DATE JNL DESC 04/02/2025 CHILDCARE REF2 REF3	jjshuping 1 N LINE DESCRIPTION	/ STATUS BUD YEAR JNL TYPE Hist 2025 DEBIT	CREDIT OB
1 00191210 963701 1210 2 00191210 963701 TRAFU 1210	DCTAX DCTAX	ACCOUNT DESCRIPTION T TRANSFER BUDGET-TRAFU GRAN Child Care Tutition Assistance T TRANSFER BUDGET-TRAFU GRAN Child Care Tuition Assistance	3,000.00	3,000.00
		** JOURNAL TOTAL	0.00	0.00
YEAR PER JOURNAL SRC EFF DATE 2025 10 100105 BUA 04/02/2025	ENT DATE JNL DESC 04/02/2025 DONATIONS		/ STATUS BUD YEAR JNL TYPE Hist 2025	
LN ORG OBJECT PROJ REF1	REF2 REF3	LINE DESCRIPTION ACCOUNT DESCRIPTION	DEBIT	CREDIT OB
1001632506622HHIDNHHI2001932509493HHIDNHHI3001632506622HHI4001619106803UNALHHI50015704HHI	DONATIONS DONATIONS DONATIONS DONATIONS DONATIONS	T       BUDGET HHI DONATIONS         Home Improvement Program Fees         T       BUDGET HHI DONATIONS         Operations         T       BUDGET HHI DONATIONS         Home Improvement Program Fees         T       BUDGET HHI DONATIONS         Home Improvement Program Fees         T       BUDGET HHI DONATIONS         Home Improvement Program Fees         T       BUDGET HHI DONATIONS         Miscellaneous Revenues         Appropriations	200.00 150.00	200.00 150.00 200.00 1
6 001 5703 HHI	DONATIONS		200.00	1
		Estimated Revenues		
		** JOURNAL TOTAL	200.00	200.00
YEAR PER JOURNAL SRC EFF DATE 2025 10 100108 BUA 04/02/2025	- , - ,	tmclair 1 N	/ STATUS BUD YEAR JNL TYPE Hist 2025	
LN ORG OBJECT PROJ REF1	REF2 REF3	LINE DESCRIPTION ACCOUNT DESCRIPTION	DEBIT	CREDIT OB
1       00192210       9411       2210         2       00192210       9412       2210	UTILITIES UTILITIES	UTILITIES TRANS FR 9412 Natural Gas UTILITIES TRANS TO 9411 Power	31,760.00	1,760.00
		** JOURNAL TOTAL	0.00	0.00



YEAR PER JOURNAL SRC EFF 2025 10 100300 BUA 04/		ENT DATE 04/07/2025	JNL DESC CHS Track		ENTITY 1	AUTO-REV N		BUD YEAR JNL TYPE 2025	
LN ORG OBJECT PROJ	REF1 I	ref2	ref3	LINE DESCR ACCOUNT DESCRIP				DEBIT	CREDIT OB
1 39097210 9830 CHST 2 39067210 6902 CHST 3 39097210 9830 CCTR	к			Concord Hi Other Improveme Concord Hi Contribution Fr Concord Hi Other Improveme	gh Schoo nts gh Schoo om Genera gh Schoo	l Track al Fund		85,000.00	85,000.00 85,000.00
4 39067210 6932 CCTR	K			Concord Hi Cont from Comm	gh Schoo <sup>.</sup> Investmei	l Track nt Fund		85,000.00	
				** JOU	RNAL TOT	AL.		0.00	0.00
		ENT DATE 04/08/2025	JNL DESC EMSNCACC		ENTITY 1	AUTO-REV N	STATUS Hist	BUD YEAR JNL TYPE 2025	
LN ORG OBJECT PROJ	REF1 I	ref2	ref3	LINE DESCR ACCOUNT DESCRIP				DEBIT	CREDIT OB
1 00192730 9340 2 00192730 9630		EMSNCACC EMSNCACC		MOVE FUNDS Uniforms MOVE FUNDS Dues & Subscrip	FOR EMS			15,000.00	15,000.00
				** JOU	RNAL TOTA	AL.		0.00	0.00
		ENT DATE 04/14/2025		CLERK mnxiong	ENTITY 1	AUTO-REV N		BUD YEAR JNL TYPE 2025	
LN ORG OBJECT PROJ	REF1 I	REF2	ref3	LINE DESCR ACCOUNT DESCRIP				DEBIT	CREDIT OB
1 00195610 9104 2 00195610 9114		5610 5610		To 5610-91 Temporary Cabco From 5610-	14 Employee	es		4,500.00	4,500.00
		-		Contracted Empl ** JOU	oyees	AL.		0.00	0.00



YEAR PER JOURNAL SRC 2025 10 100594 BUA	04/14/2025	ENT DATE 04/14/2025		CLERK tmcla		AUTO-REV N	STATUS Hist	BUD YEAR JNL 2025	ТҮРЕ
LN ORG OBJECT	PROJ REF1	ref2	ref3		LINE DESCRIPTION ACCOUNT DESCRIPTION			DEBIT	CREDIT OB
1 00191952 9607 2 00191953 9325	1953 1953	POSTAGE POSTAGE			SEND TO POSTAGE Architect FROM ARCHITECTS Postage			13,922.00	13,922.00
					** JOURNAL TO	ΓAL		0.00	0.00
YEAR PER JOURNAL SRC 2025 10 100724 BUA	04/16/2025	ENT DATE 04/16/2025			on 1	AUTO-REV N	STATUS Hist	BUD YEAR JNL 2025	
LN ORG OBJECT	PROJ REF1	ref2	REF3		LINE DESCRIPTION			DEBIT	CREDIT OB
1 00192730 9330 2 00192730 9331				T T	Tools & Minor Equipment Minor Office Equipment			3,210.00	3,210.00
					** JOURNAL TO	ΓAL		0.00	0.00
YEAR PER JOURNAL SRC 2025 10 100922 BUA	04/21/2025	ENT DATE 04/21/2025			ENTITY		STATUS Hist	0.00 BUD YEAR JNL 2025	
2025 10 100922 BUA	04/21/2025				ENTITY rad 1 LINE DESCRIPTION	AUTO-REV		BUD YEAR JNL	
2025 10 100922 BUA	04/21/2025	04/21/2025	Cost Pool		ENTITY rad 1	AUTO-REV N		BUD YEAR JNL 2025	ТҮРЕ
2025 10 100922 BUA LN ORG OBJECT 1 00192130 9654	04/21/2025 PROJ REF1 2130	04/21/2025 REF2 Cost Pool	Cost Pool	blconi T	ENTITY rad 1 LINE DESCRIPTION ACCOUNT DESCRIPTION to cover March Ja Medical Treatments to cover March Ja	AUTO-REV N il Cost P il Cost P		BUD YEAR JNL 2025 DEBIT	TYPE CREDIT OB
2025 10 100922 BUA LN ORG OBJECT 1 00192130 9654	04/21/2025 PROJ REF1 2130	04/21/2025 REF2 Cost Pool	COST POOl REF3 JNL DESC	blconi T T CLERK	ENTITY rad 1 LINE DESCRIPTION ACCOUNT DESCRIPTION to cover March Jar Medical Treatments to cover March Jar Medical Consultants ** JOURNAL TO ENTITY	AUTO-REV N il Cost P il Cost P TAL	Hist	BUD YEAR JNL 2025 DEBIT 465.00	TYPE <u>CREDIT OB</u> 465.00 0.00



YEAR 2025 LN	PER JOUR 10 1009	948 BUA	EFF D 04/22 PROJ	2/2025	ENT DATE 04/22/2025 REF2	JNL DESC Engineers REF3			ENTITY 1	AUTO-REV N	STATUS Hist	BUD YEAR JNL TY 2025 DEBIT		CREDIT OB
1	00193230 00193230	9605	FROJ	1	Engineers Engineers	KEFJ	T T	ACCOUNT DESCRIP Transfer to Consultants Unanticipca Engineers	TION o cover	5		7,500.00		500.00
								** JOUI	RNAL TOT	AL		0.00		0.00
2025		993 BUA		DATE 3/2025 REF1	ENT DATE 04/23/2025		CLERK pspar	k	ENTITY 1	AUTO-REV N		BUD YEAR JNL TY 2025		
LN	ORG	OBJECT	PROJ	KEFI	REF2	REF3		LINE DESCR				DEBIT	(	CREDIT OB
	00192710		TIER2		F-5			Exercise & Traiı	ning			3,000.00		
2	00162710	6339	TIER2	BOC	F-5			Hazardous Mater	ials Pla	n Grant			3,0	00.00
3	001	5704		BOC	F-5								3,0	000.00 1
4	001	5703		BOC	F-5			Appropriations Estimated Reven	ues			3,000.00		1
								** JOUI	RNAL TOT	AL		3,000.00	3,0	00.00
YEAR 2025	PER JOURN	995 BUA		3/2025	ENT DATE 04/23/2025		CLERK pspar		ENTITY 1	AUTO-REV N	STATUS Hist	BUD YEAR JNL TY 2025		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3		LINE DESCR				DEBIT	(	CREDIT OB
	00168240 00198240		CLC1 CLC1	BOC BOC	F-10 F-10			Cabarrus Litera		am Reim		14,882.21	14,8	382.21
								Special Program	Supplie	S		1,002.21		
3	001	5704		BOC	F-10			Appropriations					14,8	382.21 1
4	001	5703		BOC	F-10			Estimated Reven	ues			14,882.21		1
								** JOUI	RNAL TOT	AL		14,882.21	14,8	382.21



#### JOURNAL INQUIRY

YEAR PER JOURNAL S 2025 10 100996 E LN ORG OBJE	UA 04/23/2025	04/23/2025 F		CLERK pspark	LINE DESCR		AUTO-REV N	STATUS Hist	BUD YEAR JNL 2025 DEBIT	ТҮРЕ	CREDIT OB
16009191996412600919199704300162110693140019211098635001570460015703	BOC BOC BOC	F-12 F-12 F-12 F-12 F-12 F-12			Insurance Claims Contribution to Con from Interna Motor Vehicles Appropriations Estimated Revenu	General al Servio			27,172.50 27,172.50 27,172.50	23	7,172.50 7,172.50 7,172.50 1 1
YEAR PER JOURNAL S 2025 10 101020 E LN ORG OBJE 1 00195760 9435 2 00195240 9435	UA 04/23/2025 CT PROJ REF1 HCCBG	04/23/2025 M	DNL DESC MISC FEES REF3			FEES	AUTO-REV		27,172.50 BUD YEAR JNL 2025 DEBIT 350.00		7,172.50 CREDIT OB 350.00
YEAR PER JOURNAL S 2025 10 101096 e LN ORG OBJE		04/24/2025 2	JNL DESC 2110-AXON REF3		** JOUI	1 IPTION		STATUS Hist	0.00 BUD YEAR JNL 2025 DEBIT	ТҮРЕ	0.00 CREDIT OB
1 00192110 9331 2 00192110 9863		2110-AXON 2110-AXON		T T	Axon In-Ca Minor Office Equ Axon In-Ca Motor Vehicles ** JOU	uipment a	& Furn	:	0.00	15	0.00



#### JOURNAL INQUIRY

YEAR PER JOURNAL SRC 2025 10 101138 BUA	EFF DATE 04/25/2025	ENT DATE 04/25/2025	JNL DESC F-3	CLERK tmlove		/ STATUS BUD YEAR JNL TYP Hist 2025	Έ
LN ORG OBJECT F	PROJ REF1	ref2	REF3		LINE DESCRIPTION	DEBIT	CREDIT OB
					ACCOUNT DESCRIPTION		
1 00162410 6901	BOC	F-3		т	demolition 4355 rimer rd		19,300.00
2 00192410 9445	BOC	F-3		т	Fund Balance Appropriated demolition 4355 rimer rd	19,300.00	
3 001 5704	BOC	F-3			Purchased Services Appropriations		19,300.00 1
4 001 5703	BOC	F-3				19,300.00	1
					Estimated Revenues		
					** JOURNAL TOTAL	19,300.00	19,300.00
	EFF DATE 04/25/2025	ENT DATE 04/25/2025		CLERK jjshup		/ STATUS BUD YEAR JNL TYP Hist 2025	Έ
LN ORG OBJECT F	PROJ REF1	ref2	ref3		LINE DESCRIPTION ACCOUNT DESCRIPTION	DEBIT	CREDIT OB
1 00192110 9331 2 00192110 9331	TRAFU IRAFU TRAFU			Т	ACCOUNT DESCRIPTION AXON IN CAR CAMERAS (x2) Minor Office Equipment & Furn AXON IN CAR CAMERAS (x2) Minor Office Equipment & Furn	10,200.00	10,200.00
					** JOURNAL TOTAL	0.00	0.00
						64,554.71	64,554.71

17 Journals printed

\*\* END OF REPORT - Generated by Sophia Politis \*\*



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

#### AGENDA CATEGORY: Reports

**SUBJECT:** Budget - Monthly Financial Update

#### **BRIEF SUMMARY:**

Monthly reports displaying relevant information regarding the year-to-date budget.

## REQUESTED ACTION:

For informational purposes. No action required.

#### **EXPECTED LENGTH OF PRESENTATION:**

#### SUBMITTED BY: Rosh Khatri, Budget Director

#### BUDGET AMENDMENT REQUIRED: No

#### COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

#### ATTACHMENTS:

Report

#### Cabarrus County, North Carolina General Fund Statement of Revenues and Expenditures - Budget and Actual As of April 30, 2025\* \*this

s report was pulled	d prior to month end close
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	Budgete	ed Am	ounts				Variance with	% Collected
	Original		Final	Actual Amoun	ts	Encumbrances*	Final Budget	or Used
REVENUES								
Ad Valorem Taxes & Interest	(269,281,057)		(269,281,057)	(268,827,9	51)	\$-	\$ 453,106	99.8%
Other Taxes	(48,589,000)		(48,589,000)	(35,754,4		-	12,834,521	73.6%
Intergovernmental Revenues	(30,850,528)		(33,239,273)	(29,992,8		-	3,246,415	90.2%
Permits and Fees	(8,897,350)		(8,897,350)	(8,554,12		-	343,221	96.1%
Sales and Services	(17,202,857)		(18,427,242)	(13,010,24			5,417,001	70.6%
Investment Earnings	(4,500,000)		(4,500,000)	(13,010,2			(802,579)	117.8%
Miscellaneous/Other Finance Sources	(793,444)		(14,704,214)	(1,004,04		-	13,700,172	6.8%
TOTAL REVENUES	(380,114,236)		(397,638,136)	(362,446,2		\$-	\$ 35,191,857	91.1%
EXPENDITURES								
GENERAL GOVERNMENT								
Board of Commissioners	\$ 603,336	\$	603,336	\$ 478,3	86	\$-	124,950	79.3%
Legal	879,896		909,691	668,2	10	29,795	211,686	76.7%
County Manager	1,166,010		1,403,997	651,4		71,187	681,356	51.5%
Budget	417,020		417,020	351,92		-	65,099	84.4%
Strategy	460,544		460,544	321,3		-	139,147	69.8%
Procurement	230,194		230,194	189,72		-	40,472	82.4%
Communications	940,292		940,792	663,30		-	277,488	70.5%
Safety & Risk	252,168		270,168	214,2		-	55,897	79.3%
Human Resources	1,690,999		1,695,999	1,447,0		1,120	247,789	85.4%
Tax Collector	1,447,946		1,406,239	820,12		-	586,113	58.3%
Tax Administration	3,191,497		3,233,204	2,603,9		-	629,229	80.5%
Board of Elections	1,461,429		1,461,429	1,022,33			439,101	70.0%
Register of Deeds	856,214		856,214	723,3		_	132,900	84.5%
Finance	1,937,901		1,962,901	1,343,3		26,725	592,875	69.8%
Information Technology	9,799,232		11,750,877	7,936,5		974,596	2,839,761	75.8%
Non-departmental*	6,228,160		5,157,040	889,63		637,500	3,629,911	29.6%
Facility Design & Construction	310,648		310,648	254,3		037,300	56,312	81.9%
Infrastructure & Asset Management	510,046		510,048	234,5	50	-	50,512	61.970
Grounds Maintenance	2,695,451		2,695,451	1 624 2		646,170	415,026	84.6%
				1,634,2				55.7%
Administration	3,606,879		3,606,879	1,995,0		13,246	1,598,555	
Sign Maintenance	246,427		251,345	158,1		4,174	88,983	64.6%
Building Maintenance	4,285,541		4,477,538	1,972,0		611,998	1,893,528	57.7%
Facility Services	3,401,690		3,422,372	2,531,2		202,881	688,194	79.9%
Fleet Maintenance	1,926,787		1,929,166	2,035,7		1,674	(108,274)	105.6%
Contribution to Other Funds Total General Government	44,265,842 \$ 92.302.103	ć	44,266,037	44,265,8		-	195	100.0%
Total General Government	\$ 92,302,103	\$	95,669,081	\$ 75,171,72		\$ 3,221,065	\$ 17,276,293	81.9%
<b>PUBLIC SAFETY</b> Sheriff								
Administration & Operations	\$ 29,528,912	\$	34,889,750	24,386,6	26	1,427,138	\$ 9,075,986	74.0%
Harrisburg Division	3,280,103	Ŧ	4,748,362	2,755,54		_,,,	1,992,820	58.0%
Midland Division	440,191		440,191	384,9		-	55,218	87.5%
Mt. Pleasant Division	504,826		504,826	394,5		-	110,272	78.2%
School Resource Officers	3,279,230		3,279,230	2,576,8		-	702,402	78.6%
Detention Center	19,927,718		20,112,748	14,009,5		949,207	5,153,945	74.4%
Animal Control	1,455,427		1,532,267	968,24		48,723	515,302	66.4%
				703,8				69.8%
Animal Shelter	957,495		1,028,878			14,150	310,898	
Courts Maintenance	1,430,451		1,423,691	710,9		90,113	622,622	56.3%
Construction Standards	6,046,335		6,085,255	4,748,3		82,366	1,254,530	79.4%
Emergency Management	455,270		510,661	348,8		4,810	156,998	69.3%
Fire Services	2,189,710		2,199,985	1,672,1		68,974	458,879	79.1%
Fire Districts	1,703,079		1,703,079	1,366,8			336,276	80.3%
Emergency Medical Services	18,766,025		19,497,525	14,603,2		1,069,421	3,824,819	80.4%
Emergency Telephone	100,400		1,255,318	247,3		48,320	959,663	23.6%
Other Public Safety*	1,581,717		1,581,717	1,263,64		214,904	103,166	93.5%
Total Public Safety	\$ 91,646,889	\$	100,793,483	\$ 71,141,5	62	\$ 4,018,125	\$ 25,633,795	74.6%

#### Cabarrus County, North Carolina **General Fund** Statement of Revenues and Expenditures - Budget and Actual As of April 30, 2025\* \*this

is	report	was	pulled	prior	to	month	end o	lose
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	Budget	ed Am	ounts					V	ariance with	% Co	llected
	Original		Final	Ac	tual Amounts	En	cumbrances*	F	inal Budget	or	Used
ECONOMIC & PHYSICAL DEVELOPMENT											
Planning & Development											
Planning	663,672		663,672	\$	475,028	\$	-	\$	188,644		71.6%
Community Development	837,997		1,010,588		653,970	·	-		356,618		64.7%
Soil & Water Conservation	412,850		422,850		325,128		-		97,722		76.9%
Zoning Administration	303,723		303,723		207,887				95,836		68.4%
Economic Development Corporation	867,723		867,723		688,022		_		179,701		79.3%
	1,900,000		1,900,000				_				
Economic Development Incentives					521,452		-		1,378,548		27.4%
Other Economic & Physical Development* Total Economic & Physical Development	2,226,113 \$ 7,212,078	\$	2,226,113 7,394,669	\$	1,963,338 <b>4,834,825</b>	\$	62,000 62,000	\$	200,775 <b>2,497,844</b>		91.0% 66.2%
<i>,</i>			,,	<u> </u>	, ,				, - ,-		
HUMAN SERVICES Veterans Services	\$ 522,954	\$	522,954	\$	382,466	\$	_	\$	140,488		73.1%
		Ļ	566,299	\$	365,409	Ļ	-	Ļ	200,890		
Cooperative Extension	515,862		500,299	Ş	505,409		-		200,890		64.5%
Human Services			242.002		105 100				150 705		F2 00/
Business Operations	-		343,863		185,138		-		158,725		53.8%
Administration	7,631,928		7,321,315		5,549,911		139,949		1,631,454		77.7%
Economic Family Support Services	4,790,345		2,407,247		1,789,459		25,000		592,788		75.4%
Transportation	4,068,984		4,265,751		2,092,900		792,710		1,380,140		67.6%
Child Welfare	14,214,361		14,561,864		9,749,709		239,151		4,573,004		68.6%
Child Support Services	2,427,509		2,427,509		1,920,355		11,529		495,625		79.6%
Economic Services	10,607,375		10,382,895		7,899,123		-		2,483,771		76.1%
Adult and Family Services	3,231,584		3,306,063		2,486,645		13,600		805,818		75.6%
Nutrition	1,051,618		1,049,929		591,498		105,641		352,790		66.4%
Behavioral Health Division	298,708		2,719,428		2,375,357		300,000		44,071		98.4%
Senior Services	920,878		918,533		644,003		128,768		145,761		84.1%
Cabarrus Health Alliance	12,040,642		12,040,642		9,080,401		2,960,241		-		100.0%
Other Human Services*	2,965,511		2,969,067		2,820,502		251,555		(102,990)		103.5%
Total Human Services	\$ 65,288,259	\$	68,562,226	\$	50,063,956	\$	4,968,144	\$	13,530,127		80.3%
EDUCATION											
Cabarrus County Schools Operating	\$ 96,665,847	\$	97,784,688	\$	81,300,756	\$	-	Ś	16,483,932		83.1%
Kannapolis City Schools Operating	11,212,010	Ŷ	11,349,062	Ŷ	9,563,989	Ŷ		Ŷ	1,785,073		84.3%
RCCC Operating	4,584,500		4,584,500		3,820,410		_		764,090		83.3%
Cabarrus County Schools Capital							-		9,081		
	36,324		36,324		21,189		6,054				75.0%
Kannapolis City Schools Capital	8,832		8,832		5,152		1,472		2,208		75.0%
RCCC Capital	-		-		-		-		-		-
Other Education*	134,405		134,405		112,006		14,065		8,334		93.8%
Total Education	\$ 112,641,918	\$	113,897,811	\$	94,823,502	\$	21,591	\$	19,052,718		83.3%
CULTURE & RECREATION											
Active Living & Parks											
Parks	\$ 2,641,302	\$	2,771,204	\$	713,790	\$	137,850	\$	1,919,564		30.7%
Senior Centers	1,389,458		1,393,552		552,475		6,750		834,327		40.1%
Library System	6,965,229		7,129,111		4,254,180		221,402		2,653,529		62.8%
Other Cultural & Recreation*	27,000		27,000		27,000		133,000		(133,000)		592.6%
Total Culture & Recreation	\$ 11,022,989	\$	11,320,867	\$	5,547,445	\$	499,002	\$	5,274,420		53.4%
DEBT SERVICE											
Schools	\$-	\$	-	\$	-	\$	-	\$	-		-
Other	-		-		-		-	·	-		-
Total Debt Service	\$-	\$	-	\$	-	\$	-	\$	-	\$	-
TOTAL EXPENDITURES	\$ 380,114,236	\$	397,638,136	\$	301,583,012	\$	12,789,928	\$	83,265,197		79.1%
Excess (deficiency) of revenues											
over (under) expenditures	\$-	\$	-	\$	60,863,268	\$	(12,789,928)	\$	48,073,340		
					<u> </u>	-	<b>_</b>		<u> </u>		

#### Cabarrus County, North Carolina Community Investment Fund Statement of Revenues and Expenditures - Budget and Actual As of April 30, 2025\*

\*this report was pulled prior to month end close

	Budge	ted An	ounts					V	ariance with	% Collected
	Original		Final	Ac	tual Amounts	Enc	umbrances*	F	inal Budget	or Used
REVENUES										
Other Taxes	\$ (28,426,000	\$	(28,426,000)	\$	(21,047,439)	\$	-	\$	7,378,561	74.0%
Intergovernmental Revenues	(404,000		(404,000)		(384,124)		-		19,876	95.1%
Investement Earnings	-		-		(2,517,053)		-		(2,517,053)	100.0%
Other Finance Sources	(45,218,224		(80,257,666)		(63,819,623)		-		16,438,043	79.5%
TOTAL REVENUES	\$ (74,048,224	\$	(109,087,666)	\$	(87,768,239)	\$	-	\$	21,319,427	80.5%
EXPENDITURES										
Operations	\$ 72,318,642	\$	105,284,261	\$	67,410,782	\$	134,035	\$	37,739,444	64.2%
Capital Outlay	1,729,582		3,803,405		-		-		3,803,405	0.0%
TOTAL EXPENDITURES	\$ 74,048,224	\$	109,087,666	\$	67,410,782	\$	134,035	\$	41,542,849	61.9%
Excess (deficiency) of revenues										
over (under) expenditures	\$ -	\$	-	\$	20,357,457	\$	(134,035)	\$	(20,223,422)	

#### Cabarrus County, North Carolina Other Funds Statement of Revenues and Expenditures - Budget and Actual As of April 30, 2025\*

\*this report was pulled prior to month end close

		Budgete	d Amo	unts					Va	riance with	% Collected
		Original		Final	Ac	tual Amounts	En	cumbrances*	Fi	nal Budget	or Used
Arena and Events Center											
REVENUES											
Arena Other Finance Source Revenues	\$	(1,420,686)	\$	(1,499,808)	\$	(1,117,837)	\$	-	\$	381,971	74.5%
Fair Sales and Services		(749,831)		(749,831)		(573,660)		-		176,171	76.5%
Fair Investment Earnings		(60,000)		(60,000)		(131,696)		-		(71,696)	219.5%
Fair Miscellaneous Revenue		(5,000)		(5,000)		(2,547)		-		2,453	50.9%
Total Arena and Events Center Fund	\$	(2,235,517)	\$	(2,314,639)	\$	(1,825,740)	\$	-	\$	488,899	78.9%
EXPENDITURES											
Arena and Events Center	\$	1,246,104	\$	1,323,401	\$	744.840	\$	37,494	\$	541,067	59.1%
County Fair	Ļ	989.413	Ļ	991,238	Ļ	655,561	Ļ	19,950	Ļ	315,727	68.1%
Total Arena and Events Center Fund	\$	2,235,517	\$	2,314,639	\$	1,400,401	\$	<b>57,444</b>	\$	856,794	63.0%
Lendfill Fund											
REVENUES		(56.000)		15 5 9 9 5		(22.540)	¢.		~	22.224	60 00 <i>1</i>
Intergovernmental Revenues	\$	(56,000)	\$	(56,000)	\$	(33,619)	\$	-	\$	22,381	60.0%
Permits and Fees		(150,000)		(150,000)		(167,545)		-		(17,545)	111.7%
Sales and Services		(1,501,000)		(1,501,000)		(1,417,700)		-		83,300	94.5%
Investment Earnings		-		-		(252,509)		-		(252,509)	100.0%
Other Financing Sources		(740,478)		(740,478)		(740,478)		-		-	100.0%
Total Landfill Fund	\$	(2,447,478)	\$	(2,447,478)	\$	(2,611,851)	\$	-	\$	(164,373)	106.7%
EXPENDITURES											
Landfill Operations	\$	2,447,478	\$	2,447,478	\$	1,566,184	\$	262,733	\$	618,561	74.7%
Total Landfill Fund	\$	2,447,478	\$	2,447,478	\$	1,566,184	\$	262,733	\$	618,561	74.7%
911 Emergency Telephone Fund											
REVENUES											
Intergovernmental Revenues	\$	(262,342)	\$	(982,107)	\$	(196,758)	\$	-	\$	785,349	20.0%
Investment Earnings	Ŷ	(10,000)	Ŷ	(10,000)	Ŷ	(39,071)	Ŷ		Ŷ	(29,071)	390.7%
Other Finance Sources		(201,433)		(1,160,495)		(33,671)		_		1,160,495	0.0%
Total 911 Emergency Telephone Fund	\$	(473,775)	\$	(2,152,602)	\$	(235,830)	\$	-	\$	1,916,772	11.0%
EXPENDITURES											
Operations	\$	388,775	\$	1,145,934	\$	188,980	\$	114,389	\$	842,564	26.5%
•	Ş	300,775	Ş	1,145,954	Ş	188,980	Ş	114,569	Ş	642,504	
Debt Service		-		-		-				-	0.0%
Captial Outlay	_	85,000	-	1,006,668	-	-	-	958,866.60	_	47,801	0.0%
Total 911 Emergency Telephone Fund	\$	473,775	\$	2,152,602	\$	188,980	\$	1,073,256	\$	890,366	58.6%
Self-Insured Funds											
REVENUES											
Sales and Services	\$	(21,119,385)	\$	(21,119,385)	\$	(15,078,008)	\$	-	\$	6,041,377	71.4%
Investment Earnings		(70,000)		(70,000)		(380,097)		-		(310,097)	543.0%
Miscellaneous		(700,000)		(700,000)		(763,303)		-		(63,303)	109.0%
Other Finance Sources		(2,513,250)		(2,744,403)		-		-		2,744,403	0.0%
Total Self-Insured Funds	\$	(24,402,635)	\$	(24,633,788)	\$	(16,221,407)	\$	-	\$	8,412,381	65.9%
EXPENDITURES											
Workers Compensation Insurance	\$	2,363,223	\$	2,362,473	\$	658,869	\$	-	\$	1,703,604	27.9%
Liability Insurance		2,498,250	•	2,499,000	•	1,676,530		5,000		817,470	67.3%
Dental Insurance		613,000		613,000		615,830		-		(2,830)	100.5%
Hospitalization Insurance		18,928,162		19,159,315		15,451,850		1,024,135		2,683,330	86.0%
Total Self-Insured Funds	\$	24,402,635	\$	24,633,788	\$	18,403,079	\$	1,029,135	\$	5,201,574	78.9%
istai seij-insuica runus	<u>,</u>	27,702,033	ş	27,033,700	<del>ب</del>	10,703,073	<u>,</u>	1,023,133	Ŷ	5,201,574	10.3/0

#### Cabarrus County, North Carolina Other Funds Statement of Revenues and Expenditures - Budget and Actual As of April 30, 2025\*

\*this report was pulled prior to month end close

	Budgetee	d Amo	unts					Va	ariance with	% Collected
	Original		Final	Act	tual Amounts	Enc	umbrances*	F	inal Budget	or Used
Fire Districts Fund										
REVENUES										
Ad Valorem Taxes	\$ (9,549,821)	\$	(9,549,821)	\$	(9,443,578)	\$	-	\$	106,243	98.9%
Total Fire Districts Fund	\$ (9,549,821)	\$	(9,549,821)	\$	(9,443,578)	\$	-	\$	106,243	98.9%
EXPENDITURES										
Fire Districts	\$ 9,549,821	\$	9,549,821	\$	9,389,723	\$	-	\$	160,098	98.3%
Total Fire Districts Fund	\$ 9,549,821	\$	9,549,821	\$	9,389,723	\$	-	\$	160,098	98.3%
Social Services Fund										
REVENUES										
Sales and Services	\$ (450,000)	\$	(450,000)	\$	-	\$	-	\$	450,000	0.0%
Total Social Services Fund	\$ (450,000)	\$	(450,000)	\$	-	\$	-	\$	450,000	0.0%
EXPENDITURES										
Operations	\$ 450,000	\$	450,000	\$	-	\$	-	\$	450,000	0.0%
Total Social Services Fund	\$ 450,000	\$	450,000	\$	-	\$	-	\$	450,000	0.0%
Intergovernmental Fund										
REVENUES										
Sales and Services	\$ (2,600,000)	\$	(2,600,000)	\$	(1,114,388)	\$	-	Ş	1,485,612	42.9%
Total Intergovernmental Fund	\$ (2,600,000)	\$	(2,600,000)	\$	(1,114,388)	\$	-	\$	1,485,612	42.9%
EXPENDITURES										
Operations	\$ 2,600,000	\$	2,600,000	\$	982,706	\$	-	\$	1,617,294	37.8%
Total Intergovernmental Fund	\$ 2,600,000	\$	2,600,000	\$	982,706	\$	-	\$	1,617,294	37.8%
Opioid Setlement Fund										
REVENUES	<b>.</b>				(				(	
Investment Earnings	\$ -	\$	-	\$	(271,723)	\$	-	\$	(271,723)	#DIV/0!
Miscellaneous Other Finance Sources	\$ (670,866)	\$ \$	(670,866)	\$ \$	(1,758,157)	\$ \$	-	\$ \$	(1,087,291)	262.1% 0.0%
Total Opioid Fund	\$	\$	(3,974,985) (4,645,851)	\$	(2,029,879)	\$		\$	3,974,985 <b>2,615,972</b>	43.7%
	<u> </u>	<u>,</u>	(4,043,031)	<u> </u>	(2,025,075)	<u> </u>		<u>,</u>	2,013,372	43.776
EXPENDITURES										
Operations	\$ 670,866	\$	4,645,851	\$	599,503	\$	1,049,270	\$	2,997,077	12.9%
Total Opioid Fund	\$ 670,866	\$	4,645,851	\$	599,503	\$	1,049,270	\$	2,997,077	12.9%
TOTAL REVENUES	\$ (42,830,092)	\$	(48,794,179)	\$	(33,482,672)	\$	-	\$	15,311,506	68.6%
TOTAL EXPENDITURES	\$ 42,830,092	\$	48,794,179	\$	32,530,577	\$	3,471,838	\$	2,997,077	73.8%
Excess (deficiency) of revenues										
over (under) expenditures	\$ -	\$	-	\$	952,095	\$	(3,471,838)	\$	12,314,429	



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

## AGENDA CATEGORY:

Reports

**SUBJECT:** Communications and Outreach - Monthly Summary Report

#### **BRIEF SUMMARY:**

The Communications and Outreach Department provides a monthly report.

**REQUESTED ACTION:** For informational purposes. No action required.

#### **EXPECTED LENGTH OF PRESENTATION:**

**SUBMITTED BY:** Jonathan Weaver, Communications and Outreach Director

## BUDGET AMENDMENT REQUIRED:

No

#### COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

#### ATTACHMENTS:

Report

## **COMMUNICATIONS & OUTREACH MONTHLY REPORT**

#### Communications & Outreach Brings Home Awards

CabCo's Communications and Outreach team earned recognition in the North Carolina City & County Communicators 2025 Excellence in Communications Awards.

The team received honors for:

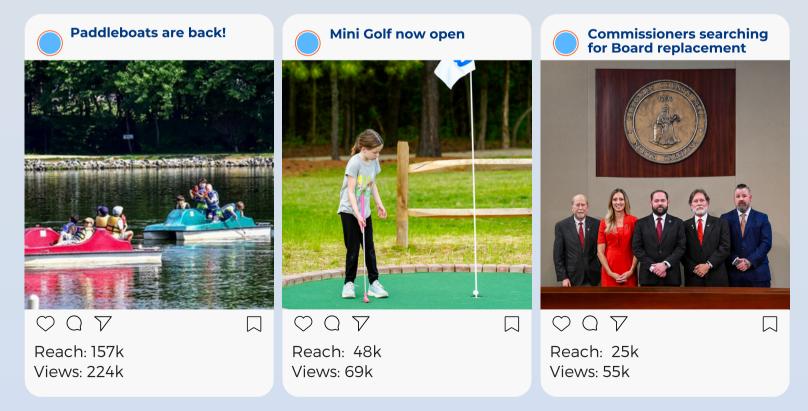
- Special Video Programming for a feature on a CabCo EMS Paramedic's battle with addiction
- Audio/Podcast for **Did Y'all Hear? A** Cabarrus County podcast
- Special Event for the 2024 Brews+Bites+Budget event
- Digital External Newsletter for the CabConnect Newsletter
- Print Annual Report for the FY25
   'Powered by Our People' Annual Report





HOT TOPICS Downtown Concord Block Party · Law Day Commission on Financial Efficiency Views:

#### **TOP SOCIAL MEDIA STORIES**



**Communications & Outreach** 



April 2025 Page 190

## **PROJECTS, EVENTS & MORE**

## **Bringing Budget Process Access & Engagement to Mt. Pleasant**

Communications and Outreach worked with the **BOC**, **County Manager's Office**, **Finance**, **Budget** and **Tax Administration** to bring back **Brews+Bites+Budget**, this time for a session in Mt. Pleasant.

**Communications Manager Dominique Clark** lent her talents to the event through scheduling, organizing, promoting and hosting. The team also incorporated attendee feedback from the March event in Kannapolis and restructured the Q&A, added a second microphone, provided printed presentations and refined post-event communication and survey design. These improvements led to an increase in participant engagement and overall satisfaction, particularly during the panel discussion.





#### **Residents take a Walk With Us**

Communications planned and executed the year's first **Walk With Us** event, which allowed residents to explore County facilities, Concord's streetscape and a few local businesses. They also talked with local leaders and learned more about the programs and services offered by Cabarrus County.

## Mini Golf Returns; Park and Ballfields Open; World Fashion Comes to Frank Liske

#### **Communications partners with Active Living and Parks**

The team worked heavily with **ALPs** in April, from the promotions of the **Mini Golf Grand (Re)Opening** and the **Grand Opening of Virginia Foil Park and Ballfields** via social media (shout out to our social media guru and **Communications Specialist Macy Andrews)** and **Cabarrus This Week** to the coordination for a **large-scale, international Tommy Hilfiger fashion shoot** at **Frank Liske Park.** 





## **Pinwheel Events Bring Awareness to Child Abuse**

The team helped with documenting two events honoring **Child Abuse Awareness Month**. We created a social media spotlight for a pinwheel event at **DSS** and coordinated a sound setup, livestream and photography for a Courthouse-based event organized by the **Cabarrus County District Attorney's Office.** 

## Social Promos

**Content Producer Jaelyn McCrea** teamed up with **EMS** to film a promotional video for the annual **Spring into Safety** event leading to another successful, wellattended affair for EMS.



#### Listening Sessions Begin Communications Coordinator Tiffany Powell worked with County Manager Sean Newton to hold employee listening sessions as a way for him to connect with frontline staff and hear their perspective, ideas and needs. Broadcast and



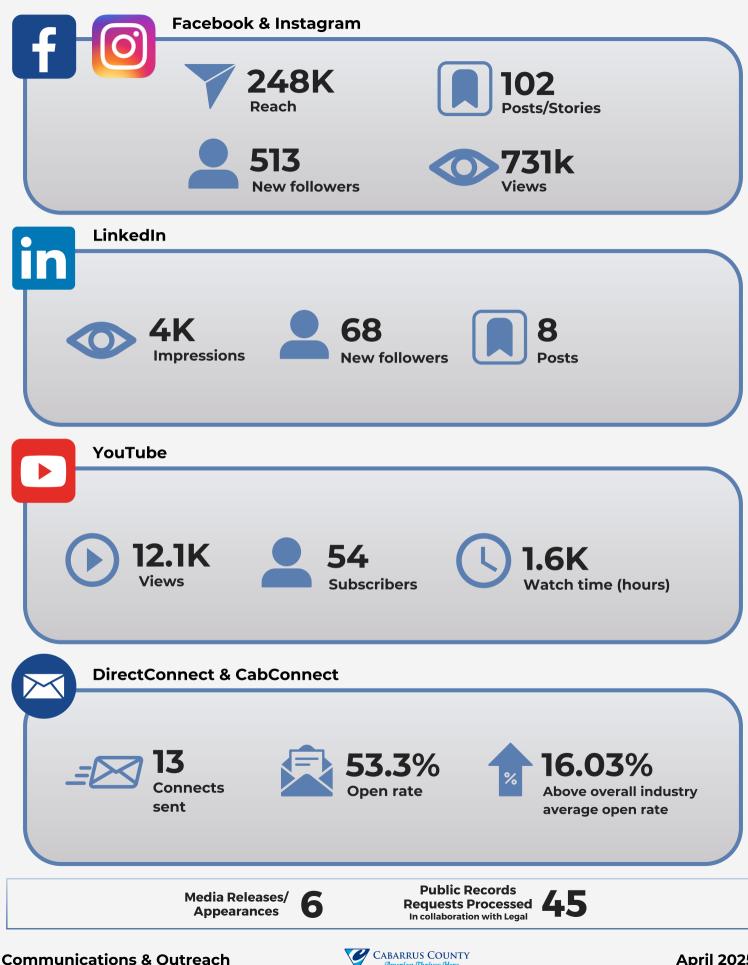
Technical Manager Jarrett Glass and Communications Director Jonathan Weaver filmed portions of the events.

**Communications & Outreach** 



Apri/202591

## **MEDIA / NEWSLETTER INSIGHTS**



America Thrives Here

April 2025 Page 192



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

#### AGENDA CATEGORY:

Reports

#### **SUBJECT:** County Manager - Monthly Building Activity Reports

#### **BRIEF SUMMARY:**

The Board of Commissioners requested monthly reports of building and permit activities including information of plans under review.

#### **REQUESTED ACTION:**

For informational purposes. No action required.

#### **EXPECTED LENGTH OF PRESENTATION:**

#### SUBMITTED BY:

Kelly Sifford, Deputy County Manager

#### BUDGET AMENDMENT REQUIRED: No

#### COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

#### ATTACHMENTS:

- B Report
- Report

#### Cabarrus County Construction Standards Dodge Report 4/1/2025-4/30/2025

Jurisdiction: All

New Construction				
Description	Const Code	Buildings	Housing Units	Estimated Cost
Single Family Houses Detached	101	77	77	\$14,415,368.80
Single Family Houses Attached	102		38	\$4,734,680.00
Manufactured Home (Mobile Homes)	106	1	1	\$206,000.00
Amusement, Social, and Recreational	318	2	0	\$1,720,527.00
Industrial Buildings	320	3	0	\$389,493.00
Service Stations and Repair Garages	322	1	0	\$1,306,787.00
Office, Bank, and Professional Buildings	324	1	0	\$344,004.82
Schools and Other Educational Buildings	326	1	0	\$36,000,000.00
Stores and Customer Services	327	2	0	\$1,521,868.77
Structures Other Than Buildings	329	10	0	\$997,747.50
Other	999	25	1	\$3,392,137.00
Sub Total (New	w Construction)	 161	117	\$65,028,613.89
Addition, Alteration, and Conversion				
Description	Const Code	Buildings	Housing Units	Estimated Cost
Additions, Alterations and Conversions - Nonresidential and No housekeeping	437	13	0	\$4,197,810.00
Sub Total (Addition, Alteration, a	nd Conversion)	13	0	\$4,197,810.00
	Grand Total	174	117	\$69,226,423.89

#### Cabarrus County Commercial Building Plan Review Summary

#### Begin Date: 4/1/2025 through End Date: 4/30/2025

Phelps	File Date	Address	Application Name	Description	Est Cost	Est Sq Ft
BU2025-00949	4/1/2025	2818 S MAIN ST CONCORD, NC 28027	JOHNSON'S ROOFING SERVICE	Commercial Reroofing project. The existing roof system and sheet metal flashing will be removed. A new TPO roof system will be fully adhered and sheet metal flashing will be installed. No structural changes to building.	\$318,691	14,500
BU2025-00950	4/1/2025	5405 VILLAGE DR NW CONCORD, NC 28027	BUCKHORN BUILDERS, INC	Former use was a boutique. Create an office space for a chiropractic office and modify the existing water closet to meet the current accessibility code.	\$1,250	94,000
BU2025-00958	4/1/2025	2825 N CANNON BLVD KANNAPOLIS, NC 28083	SALCOA CONTRACTING INC	COMMERCIAL RENOVATION OF FOOD LION #1284 ~~ Moderate interior remodel including new equipment, updated decor and finishes. Exterior updates to include a partial reskin of the front entry façade / new EIFS build-out. No changes to building size or occupancy.	\$879,920	31,463
BU2025-00963	4/1/2025	4540 FORTUNE AVE NW CONCORD, NC 28027	MARAND BUILDERS INC	RENOVATION OF FACTORY SPACE TO EXPAND EXISTING OFFICE SPACE	\$290,330	23,631
BU2025-00966	4/2/2025	8629 CONCORD MILLS BLVD CONCORD, NC 28027		ABC		
BU2025-00971	4/2/2025	6013 VICTORY LN SW CONCORD, NC 28027	FILTERWORKS SOLUTIONS LLC	Gerber CC Concord Spray Booth ~~ Installation of (1) premanufactured ETL listed spray booth in existing building.	\$70,200	432
BU2025-00972	4/2/2025	200 SIMS PKWY HARRISBURG, NC 28075	GUY ROOFING	Commercial Reroof. 164 squares new underlayment and architectural shingles. No Structural work.	\$69,900	164
BU2025-00974	4/3/2025	433 MCGILL AVE NW CONCORD, NC 28027	CASCO SIGNS INC	Paul D Campbell Distributors Sign ~~ installing 41.125" w by 36" h s/f deep non lit pan sign	\$500	0
BU2025-00990	4/4/2025	87 PALASIDE DR NE CONCORD, NC 28025	G.W. LILES CONSTRUCTION COMPANY, INC FOOTING AND FOUNDATION ONLY	FOOTING AND FOUNDATION ONLY The project includes renovations to an existing 2 story building with 10,560 sf and a new one-story building addition with 24,892 sf for a total of 35,452 square feet. The main level of the facility contains 20 classrooms for a total student capacity of 360. The lower level of the existing building will be used as offices for County support agencies. Demo of interior	\$11,512,038	35,000
BU2025-00992	4/4/2025	1353 PUMP STATION RD KANNAPOLIS, NC 28081	DANIEL JONES - 1353 PUMP STATION RD - ACCESSORY	INSTALL METAL CARPORT AT REAR OF CITY OF KANNAPOLIS - WATER TREATMENT PLANT SITE NEAR CONEX CONTAINERS - 48 X 40 - 1920 SQFT	\$15,000	1,920
BU2025-00993	4/4/2025	3234 PERRY ST CONCORD, NC 28027	A&A INFRASTRUCTURE CORPORATION	CLCLT00233A_NC13317-A_DISH_GENERATOR ~~ COMMERCIAL INSTALL OF A NEW 8'X4' CONCRETE GENERATOR PAD	\$15,000	67
BU2025-00999	4/4/2025	6330 BAYFIELD PKWY CONCORD, NC 28027	MYERS & CHAPMAN, INC.	Safe Splash - Kannapolis ~~ Demo of existing retail space; Indoor pool, bathrooms, changing rooms, Viewing space, Offices, conference room and common space for indoor swim lesson/training facility	\$1,500,000	5,854
BU2025-01001	4/4/2025	8111 CONCORD MILLS BLVD CONCORD, NC 28027	IRMG Starbucks Concord Mills (SPACE # 342)	IRMG Starbucks Concord Mills (SPACE # 342) ~~ Major renovation of an existing Starbucks. New fixtures, furniture, equipment, casework, and finishes in the backbar, café, and sales areas. Minor relocation and addition of fixtures and equipment in the workroom.	\$85,200	1,394
BU2025-01006	4/7/2025	2410 HERRONS NEST PI NW, Unit 103 PL NW, SUITE# 103 CONCORD, NC 28027	DCG CONSTRUCTION, LLC	TENANT UPFIT FOR HARAZ COFFEE HOUSE ~~ Interior commercial upfit of clean, cold, dark shell space at first floor retail of existing multi-tenant mixed-use development. Space will be used for Coffee Shop tenant.	\$150,000	1,608
BU2025-01014	4/7/2025	4055 HARRIS SQUARE DR HARRISBURG, NC 28075	Publix Shared Ground Sign	42 Sq Ft Ground Sign with tenant panels to replace existing Publix only single user sign	\$12,000	42

			Cabarrus County Commercial Buildin	g Plan Review Summary		
			Begin Date: 4/1/2025 through En	nd Date: 4/30/2025		
BU2025-01017	4/7/2025	61 SPRING ST NW CONCORD, NC 28025	Coltrane-Webb / Beverly Hills Replacement	Coltrane-Webb / Beverly Hills Replacement - New 117,4685 square foot replacement elementary school for 756 students to be constructed on Owner's existing site after existing buildings are demolished. Building will 2 story, type IIB, fully sprinkled construction with combination of steel frame and load bearing masonry walls with steel frame roof.	\$36,000,000	117,000
BU2025-01019	4/7/2025	405 E 24TH ST B KANNAPOLIS, NC 28083	A PLACE OF MY OWN (TOI JACKSON)	GROUP HOME INSPECTION - UNIT B		
BU2025-01021	4/7/2025	405 E 24TH ST A KANNAPOLIS, NC 28083	A PLACE OF MY OWN (TOI JACKSON)	GROUP HOME INSPECTION - UNIT A		
BU2025-01030	4/8/2025	44 CABARRUS AVE W CONCORD, NC 28025	Impact Church International - Impact Church Sign	UPDATING LOGO ON EXISTING SIGN	\$500	0
BU2025-01051	4/9/2025	7321 RAGING RIDGE RD HARRISBURG, NC 28075	DAVCO ROOFING AND SHEET METAL, INC	roof replacement - new coverboard and PVC / new skylight	\$1,722,478	223,000
BU2025-01052	4/9/2025	1450 COX MILL RD CONCORD, NC 28027	DAVCO ROOFING AND SHEET METAL, INC	roof replacement, install new coverboard over existing roof and new PVC	\$849,428	118,000
BU2025-01078	4/10/2025	8111 CONCORD MILLS BLVD CONCORD, NC 28027	RSRVE Internal Mall Sign (SUITE # 645)	SUITE # 645: COMMERCIAL SIGN UPFIT: RSRVE Internal Mall Sign ~~ Adding RSRVE sign for new store at Concord Mills Mall	\$8,717	0
BU2025-01082	4/10/2025	6441 DAVIDSON HWY CONCORD, NC 28027	MARIA WHACK	85 Exchange - sign package ~~ Install 4 monument signage . Two of the 4 are main monuments WILL BE ILLUMINATED and two are located further into the parcel with tenants listed ARE NOT ILLUMINATED.	\$30,000	0
BU2025-01092	4/11/2025	1420 CONCORD PKWY S CONCORD, NC 28027	MCFARLAND BUILDING GROUP	B1 Gowning Vestibule / Pass Thru ~~ UPFIT FOR BUILDING 1 (PRB2022- 02050) THIS PROJECT IS A LIMITED SCOPE PROJECT THAT INCLUDES THE INTERIOR UPFIT OF AN EXISTING ROOM LOCATED IN BUILDING 1 OF THE NEW LILLY CAMPUS. THE PROJECT SCOPE IS LIMITED TO NEW INTERIOR FINISHES, NEW EGRESS ACCESS, AND NEW LIGHTING	\$93,493	1,647
BU2025-01094	4/11/2025	36 SPRING ST SW CONCORD, NC 28025	SWINSON GENERAL CONTRACTORS, INC.	Jones Yorke Building ~~ DEMO FIRST FLOOR, REBUILD USING EXISTING FOUNDATION AND ADDING ADDITIONAL SQUARE FOOTAGE AND HEATED SPACE TO 1987 SQ FT	\$220,527	1,987
BU2025-01097	4/11/2025	4351 MAIN ST HARRISBURG, NC 28075	JENNIFER LLOYD	COSMETIC UPFIT SUITE 113	\$250,000	5,000
BU2025-01104	4/14/2025	8656 CONCORD MILLS BLVD CONCORD, NC 28027	GREEN EARTH GENERAL CONTRACTORS LLC	COMMERCIAL UPFIT FOR 4,931 SQ FT BANK OF AMERICA, Concord Mills area location ~~ THE PROJECT INVOLVES AN INTERIOR RENOVATION OF AN EXISTING BUILDING. NO ADDITIONAL AREA OR HEIGHT WILL BE ADDED. THE SCOPE IS LIMITED TO INTERIOR AND SOME EXTERIOR WORK, ACCOMMODATING ADA PARKING OUTSIDE, AND INSTALLING TWO ATMS IN THE DRIVE-UP AREA. THE WORK INCLUDES, BUT IS NOT LIMITED TO, PARTIAL DEMOLITION OF INTERIOR SPACES, NEW FINISHES, PARTITIONS, DOORS, MILLWORK, AS WELL AS MECHANICAL AND ELECTRICAL EQUIPMENT.	\$344,005	4,931
BU2025-01115	4/14/2025	3467 US HWY 601 S CONCORD, NC 28025	CASCO SIGNS INC - UPS Signs	Casco to install (1) wall sign and (2) tenant panels	\$1,200	0
BU2025-01120	4/15/2025	310 POPLAR CROSSING DR NW CONCORD, NC 28027	Carolina Signs And Wonders - Rip Tide Car Wash - signs	install 1 flag pole - reface exist monument sign - reface exist cabinet signs - no new signs / no new electrical - REBRAND / COMPLY WITH ZONING APP	\$8,500	0

#### Cabarrus County Commercial Building Plan Review Summary

Begin Date: 4/1/2025 through End Date: 4/30/2025

BU2025-01123	4/15/2025	7400 MILLBROOK RD HARRISBURG, NC 28075	MAKSON, INC Blue Dot Warehouse	NEW COMMERCIAL Blue Dot Warehouse ~~ metal warehouse 40 x 60	\$221,000	2,400
BU2025-01125	4/15/2025	8111 CONCORD MILLS BLVD CONCORD, NC 28027	KAMRAN MUMTAZ CONSTRUCTION LLC	UPFIT TO INDOOR PLAYGROUND~~ Existing demised tenant space. No change in demising, exiting, etc. Existing office, bathrooms, stock room and exit corridor to remain. Demo of existing interior tenant improvements to accommodate new indoor playground equipment.	\$49,500	12,934
BU2025-01127	4/15/2025	350 MCGILL AVE NW CONCORD, NC 28027	ACORN BUILDING & CONSTRUCTION LLC, - Quartz Rose Bridal Dress	Adding an interior none load bearing wall	\$7,000	15
BU2025-01132	4/15/2025	5355 JOHN Q HAMMON DR NW CONCORD, NC 28027	HOT SPRINGS POOLS, LLC	Home2 / Tru Hotel 612 Sf POOL ONLY	\$101,500	612
BU2025-01141	4/16/2025	547 CHURCH ST N CONCORD, NC 28025	Design Team Sign Company	Made From Scratch Biscuits ACM Sign Charbroiled Burgers ACM Sign 3 Mesh Frames with Graphic Prints	\$7,595	0
BU2025-01142	4/16/2025	5405 SAPP RD KANNAPOLIS, NC 28083	TEPDB OPCO LLC	T-Mobile 5CT0349A ~~ Removing 3 mounts, 3 antennas, 3 TMAs, and 7 cables from the existing cell tower. They are installing 3 new mounts, 3 antennas, 3 RRUs, and 2 cables. They are also replacing cabinets within the existing ground space.	\$25,000	0
BU2025-01144	4/16/2025	3065 DALE EARNHARDT BLVD KANNAPOLIS, NC 28083	D.R. MOZELEY INC.	Murphy USA, Concord ~~ This project is a Murphy USA fueling station and convenience. The proposed project consists of the construction of a pre- manufactured 2,824 SF building with 8 MPDs under a canopy (Canopy - PRB2024-01191) in addition to providing landscaping, pavement, curb and gutter and fuel tanks.	\$1,306,787	2,705
BU2025-01145	4/16/2025	5161 Z-MAX BLVD HARRISBURG, NC 28075	Brandrite Sign Company	Install (2) wall signs, entrance signs, menu canopies and clearance bars	\$70,000	0
BU2025-01149	4/16/2025	400 HURON ST KANNAPOLIS, NC 28083	ELIJAH HARRISON CONSTRUCTION LLC	Church Truss repair	\$74,000	702
BU2025-01153	4/17/2025	980 DERITA RD CONCORD, NC 28027	NICHE LOGISTICS	ABC PERMIT INSPECTION		
BU2025-01161	4/17/2025	3108 DRAKE RD MIDLAND, NC 28107	HELMS BUILDERS, INC.	NEW METAL BUILDING ON SLAB, 4 TRADE SHOPS	\$1,473,000	12,500
BU2025-01164	4/17/2025	358 OAK AVENUE MALL DR KANNAPOLIS, NC 28081	RPM & ASSOCIATES, INC.	Food Lion #6, Kannapolis, NC ~~ Interior renovation of décor and floor finishes. Minor equipment replacement in Deli/Bakery Area. Minor trenching and slab work for new/relocated refrigerated cases. Minor restroom modification. Less than 10% modification of lighting/electrical/mechanical and plumbing systems.	\$868,404	38,277
BU2025-01168	4/17/2025	254 CEDAR DR NW CONCORD, NC 28025	HEMCO PROPERTIES LLC	DIESEL TANK AND PUMP ~~ PROPOSING TO INSTALL A 12,000 GALLON DOUBLE WALL DIESEL TANK AND PUMP FOR FUELING THE FLEET OF MORRISON BROTHERS TRUCKS. THE TANK WOULD SIT ON THE GRAVEL STORAGE LOT AT 254 CEDAR DR. IN CONCORD.	\$75,000	0
BU2025-01180	4/22/2025	358 OAK AVENUE MALL DR KANNAPOLIS, NC 28081	RITE LITE SIGNS INC.	FOOD LION 0006 SIGN ~~ 48" Illuminated Channel Letters	\$1,595	0
BU2025-01183	4/22/2025	363 CHURCH ST N CONCORD, NC 28025	Percent Small Batch Brewery	ABC		
			-			

#### Cabarrus County Commercial Building Plan Review Summary

Begin Date: 4/1/2025 through End Date: 4/30/2025

BU2025-01191	4/22/2025	47 LAKEWOOD CT NW CONCORD, NC 28027	JB Advisory LLC	Group Home State inspections.		
BU2025-01200	4/22/2025	6048 BAYFIELD PKWY CONCORD, NC 28027	SIGN CONNECTION - T-Mobile Signage	T-Mobile Signage ~ Remove existing illuminated wall sign on backer panel and replace with new illuminated wall sign on backer panel. Hook up to existing power at sign location.	\$8,000	0
BU2025-01201	4/23/2025	170 BLUME AVE SW CONCORD, NC 28025	JLP HOLDINGS III LLC	MOVING 2 ABOVE GROUND FUEL STORAGE TANKS	\$0	0
BU2025-01202	4/23/2025	813 LOCH LOMOND CIR CONCORD, NC 28025	HARMONY CARE RESIDENCE LLC	GROUP HOME INSPECTION		
BU2025-01203	4/23/2025	1100 COOPERS RIDGE DR KANNAPOLIS, NC 28083	SOUTHEAST CONTRACTOR SERVICE, INC.	balcony repair in building 300 units 309, 311, 317 and 319 three are 86SF and one is 120sf.	\$13,500	120
BU2025-01204	4/23/2025	100 SAMUEL ADAMS CIR SW CONCORD, NC 28027	SOUTHEAST CONTRACTOR SERVICE, INC.	repair walls framing in building 13 apartment 1319	\$4,500	0
BU2025-01217	4/24/2025	348 CHURCH ST N CONCORD, NC 28025		ABC		
BU2025-01226	4/25/2025	1801 TRINITY CHURCH RD KANNAPOLIS, NC 28027	Sherri I Hartsell	non lit post and panel sign	\$5,800	22
BU2025-01227	4/25/2025	2980 NEW TOWN WAY SW CONCORD, NC 28027	STEIN SERVICES, LLC, T/A	HIGH PILE RACKING	\$16,000	0
BU2025-01228	4/25/2025	3033 KEADY MILL LOOP KANNAPOLIS, NC 28081	THOMAS HOLDINGS, INC., T/A	Clubhouse floor has some broken floor joists that need to be repaired. Structural drawing by licensed engineer has been provided outlining the repairs required.	\$9,300	0
BU2025-01231	4/25/2025	5975 THUNDER RD NW CONCORD, NC 28027	Sign Connection, Inc.	Illuminated wall sign	\$1,500	0
BU2025-01232	4/25/2025	401 HILLCREST DR HARRISBURG, NC 28075	Alltech Sign Service	PIZZA HUT~~ 6 WALL SIGNS, ILLUMINATED	\$19,700	0
BU2025-01236	4/25/2025	76 SPRING ST SW CONCORD, NC 28025	ADAM MILLER	PARTIAL DEMO -AWNING OVER DOOR TO EXPOSE BRICK	\$10,000	0
BU2025-01238	4/25/2025	5825 THUNDER RD NW CONCORD, NC 28027	NATIONS ROOF OF CAROLINA, LLC	WALMART ROOF REPAIR: 93,217 SQ FT COMMERCIAL ROOF RECOVER WITH 60 MIL OVER EXISTING INSULATION	\$634,850	93,217
BU2025-01243	4/25/2025	65120 SAWGRASS LN KANNAPOLIS, NC 28027	ENVIROSPARK ENERGY SOLUTIONS, INC.	EV CHARGERS FOR CREEK MILL APARTMENTS ~~ Installation of 4 level 2 EV charging stations. Utilizing existing electrical service. Stations will be located in the existing multi-family parking lot, in two different locations.	\$14,348	0
BU2025-01254	4/28/2025	505 NC HWY 49 S CONCORD, NC 28025	OWENS ROOFING, INC.	Roof replacement, new access ladder, replace roof hatch, install Fall Protection Anchorage System	\$2,170,739	165,462

			Cabarrus County Commercial Building	Plan Review Summary		
			Begin Date: 4/1/2025 through End	Date: 4/30/2025		
BU2025-01256	4/28/2025	12350 PIONEER MILL RD MIDLAND, NC 28107		Carolina Ridge Ph 1 ~~ INSTALLATION OF (8) MECHANCIALLY STABILIZED EARTH WALL (RETAINING WALL) AS SPECIFIED ON BUILD SET AS:	\$540,000	0
				Wall No. 1 Wall No. 2 Wall No. 4 Wall No. 5 Wall No. 6 Wall No. 7 Wall No. 8 Wall No. 9		
BU2025-01264	4/29/2025	5303 POPLAR TENT RD CONCORD, NC 28027	RITE LITE SIGNS INC Food Lion 1453 Sign	48" Illuminated Channel Letters	\$1,595	0
BU2025-01265	4/29/2025	5301 STOWE LN CHARLOTTE, NC 28262	JAMES R VANNOY & SONS CONSTRUCTION - Little Building C	We are adding new equipment to the existing building. We are adding a new pit in the concrete slab and a new transformer to the service.	\$75,000	2,840
BU2025-01271	4/29/2025	5355 JOHN Q HAMMON DR NW CONCORD, NC 28027	Sherri I Hartsell	4 wall signs, 1 monument	\$19,800	0
BU2025-01276	4/30/2025	868 CHURCH ST N CONCORD, NC 28025	FRAZIER SIGN SYSTEMS LLC - Wells Fargo Signs	Removal of existing monument sign. Replace with new monument sign. Removal of existing wall signs (4). Replace with new wall signs (4).	\$18,000	263
BU2025-01277	4/30/2025	12218 RICELAND WAY MIDLAND, NC 28107	MIDLAND CROSSING	MIDLAND CROSSING ~~ INSTALLATION OF (2) MECHANICALLY STABILIZED EARTH WALLS AS SPECIFIED ON SITE PLANS AS; WALL NO. 6 WALL NO. 7	\$8,000	136
BU2025-01281	4/30/2025	7000 HUDSPETH RD CONCORD, NC 28027	CASCO SIGNS INC	ABC Spirits Signs ~~ Installation of 2 wall signs.	\$7,900	0
BU2025-01284	4/30/2025	12021 FLOWES STORE RD MIDLAND, NC 28107	BRUYAKO ANDREY~~Gospel Light Baptist Church Member	Gospel Light Baptist Church Outdoor Shelter~~This is a park-style shelter building with bathrooms that will be used during outdoor activities. There is also a future kitchen area and storage area. /PREVIOUS INSPECTIONS ARE ON BU2022-02205	\$0	6,750
BU2025-01285	4/30/2025	4350 FORTUNE Ave NW AVE NW CONCORD, NC 28027	POERIO INCORPORATED (David Swartzbaugh)	COMMERCIAL UPFIT: FedEx Concord Security Hardening ~~ Upgrading the Existing Security with Bullet Resistant Materials. Adding a few line of sight walls for additional protection. Minor Relocation of Existing Security Equipment.	\$120,250	1,672
BU2025-01289	5/1/2025	14 CHURCH ST S CONCORD, NC 28025	RITE LITE SIGNS INC.	Dive Bar Signs ~~ Non illuminated Wall Sign and Illuminated Blade Sign	\$5,964	0
BU2025-01290	5/1/2025	204 BRANCHVIEW DR SE CONCORD, NC 28025	RITE LITE SIGNS INC.	Reed & Thompson Sign ~~ Install post and panel sign(monument)	\$7,000	0
BU2025-01291	5/1/2025	8361 CONCORD MILLS BLVD CONCORD, NC 28027	BURCHETTE SIGN COMPANY	Dave and Busters Signs ~~ We will be replacing the front exterior signage, 7 wall signs and connecting to existing power, no new circuits	\$8,400	0
BU2025-01300	5/1/2025	4521 WEDDINGTON RD CONCORD, NC 28027	NEW ATLANTIC CONTRACTING INC	CCS Opportunity School ~~ NEW SINGLE STORY SCHOOL BUILDING WITH SURFACE PARKING~~ Classroom Building for 150 students containing the following. 10 Classrooms, multi-purpose room, media center, warming kitchen, and administration area.	\$6,630,493	20,403

			Cabarrus County Commercial Bu	ilding Plan Review Summary		
			Begin Date: 4/1/2025 throug	gh End Date: 4/30/2025		
BU-EXCO-2025- 00009	4/2/2025	292 CHURCH ST N CONCORD, NC 28025	Prism Supply	My name is Jake Hindes I just purchased this building at 292 Church Street Concord to move my business into. My business is called Prism Supply. We are a motorcycle parts company that specializes in designing and selling motorcycle products. We have 9 employees. We would have designated spaces for offices, retail and showroom, content creation, light fabrication, assembly, and shipping. We handle initial prototyping and some assembly for certain products, though all mass production is outsourced. However, we perform internal machining and light fabrication on some of these components to create finished, sellable kits.		
BU-EXCO-2025- 00010	4/15/2025	1713 S CANNON BLVD KANNAPOLIS, NC 28083	Tanta Auto LLC (AHMAD THNTHA)	TANTA AUTO LLC - AUTO REPAIR AND USED CAR DEALER - PERMITTED USE FOR PERSONAL AUTO SALES, TRADE, AND REPAIRS - CANNOT BLOCK ACCESS TO GATE FOR STORAGE BUILDINGS - CAN ONLY PARK IN APPROVED DESIGNATED SPACES Current location was a car dealership and is remaining a car dealership no change in use.		
BU-EXCO-2025- 00011	4/28/2025	296 CHURCH ST N CONCORD, NC 28025	Firstclass Behavior Services	EXISTING BUILDING CERTIFICATE OF OCCUPANCY - NO UPFITTING		
				Total Plans Reviewed: 76	\$276,319,588	4,170,680



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

## AGENDA CATEGORY:

Reports

**SUBJECT:** EDC - April 2025 Monthly Summary Report

#### **BRIEF SUMMARY:**

The Cabarrus Economic Development Corporation (EDC) provides monthly updates on the local economic and industry activities in the form of the included report.

#### **REQUESTED ACTION:**

For informational purposes. No action required.

#### **EXPECTED LENGTH OF PRESENTATION:**

#### SUBMITTED BY:

Brian Hiatt, Interim EDC Executive Director

#### BUDGET AMENDMENT REQUIRED: No

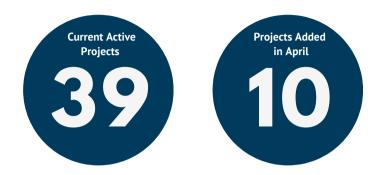
#### COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

#### ATTACHMENTS:

Report



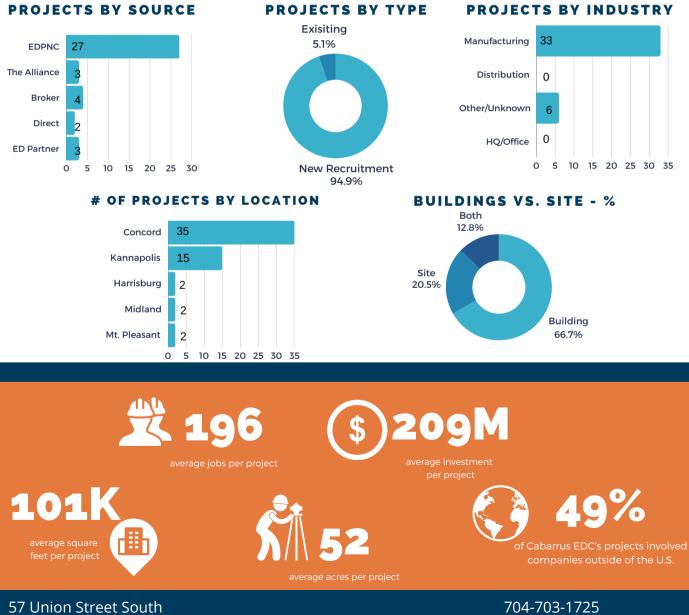
# Project Activity Report



#### STATS OVER THE PAST MONTH

The EDC received **15** new projects/RFIs (request for information) in April and submitted sites/buildings for **10** of the new requests. There were **0** client/consultant site visits or meetings in April.

## Project Activity Highlights 🚮



57 Union Street South Concord, NC 28025 704-703-1725 www.cabarrusedc.comPage 202



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

#### AGENDA CATEGORY: Reports

**SUBJECT:** Super Cab Co - Monthly Report

#### BRIEF SUMMARY:

Attached is the list of staff members that received a Super C recognition over the past month.

#### **REQUESTED ACTION:**

For informational purposes. No action required.

#### **EXPECTED LENGTH OF PRESENTATION:**

SUBMITTED BY: Lauren Linker, Clerk to the Board

#### BUDGET AMENDMENT REQUIRED: No

#### COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

#### ATTACHMENTS:

April Report

Employee	Department	Award Count
AARON D CLAY	CONCORD LIBRARY	1
AIRIELL V JOHNSON	INCOME MAINTENANCE - DSS	2
AKIYA L GORE	FOOD & NUTRITION SERVICES-DSS	3
ALEAH J CORNETT	CONCORD LIBRARY	1
ALEXANDER R GROSBY	HARRISBURG LIBRARY	2
ALEXANDRA M GRISHAW	COUNTY SHERIFF	1
ALICIA M CARPENTER	KANNAPOLIS LIBRARY	2
ALISON W LEWALLEN	MIDLAND LIBRARY	1
ALLEIGHA A STOCKDALE	SOCIAL WORK SERVICES - DSS	2
ALLISON M WHITE	LIBRARY ADMINISTRATION	
ALLISON W CRESWELL	ALPS ADMINISTRATION	1
AMANDA A WILKERSON	CONCORD LIBRARY	2
AMANDA J REYES	KANNAPOLIS LIBRARY	2
AMANDA J SMITH	CHILD SUPPORT SERVICES-DSS	1
AMANDA R LYNCH	HARRISBURG LIBRARY	2
AMBER N BARNHARDT	COMMUNITY DEVELOPMENT	1
AMBER R MADDEN	SOCIAL WORK SERVICES - DSS	1
AMBER R MADDEN AMY L LOPEZ	TAX COLLECTOR	1
ANDREW S PENNINGTON	ANIMAL CONTROL	1
	ADULT AND FAMILY SERVICES	1
	ADMINISTRATION OPERATIONS-DSS	1
	MIDLAND LIBRARY	1
		1
		1
	TAX COLLECTOR	1
		2
ARIANA A GARCIA-FRANQUIZ		1
ASHLEY A ZAROFF	MT PLEASANT LIBRARY	1
ASHLEY J MOORE	INCOME MAINTENANCE - DSS	1
ASHLEY M DOBBINS	HUMAN RESOURCES	1
AUSTIN J DEMEGLIO	AFTON RIDGE LIBRARY	2
BAYARDO C VELASQUEZ	ECONOMIC FAMILY SUPPORT SVCS	1
BENDU B ZARGO	FOOD & NUTRITION SERVICES-DSS	1
BENJAMIN R MCGUIRE	EMERGENCY MEDICAL SERVICES	1
BERNADETTE M SOBKOWIAK	TAX ADMINISTRATION	3
BRANDY L PORTER	COUNTY SHERIFF	1
BRIAN C EGGERS	ANIMAL CONTROL	1
BRITTANY A CAREL	INCOME MAINTENANCE - DSS	1
CAMERON E HARRIS	SOCIAL WORK SERVICES - DSS	1
CANDY F OVERCASH	LIBRARY ADMINISTRATION	1
CARLITHA D FOXWORTH-DULIN	ADMINISTRATION OPERATIONS-DSS	3
CARLY L VARNADORE	KANNAPOLIS LIBRARY	1
CAROLE L DENNIS	CONCORD LIBRARY	1
CAROLINA I MONTALBA PEREIRA	ADMINISTRATION OPERATIONS-DSS	1
CAROLINE M KRUGER	COUNTY MANAGER	1
CASSANDRA L MINOR	FACILITY SERVICES	1
CELESTE M BEACHAM	ADULT AND FAMILY SERVICES	2
CHARLOTTE L WINDLEY	DETENTION CENTER	1
CHASE W ORANGE	DETENTION CENTER	1
CHERITA C ALLSBROOK	FOOD & NUTRITION SERVICES-DSS	1

CHRISTIE E REALE	LIBRARY ADMINISTRATION	1
CHRISTINE L BATTLE	CHILD SUPPORT SERVICES-DSS	1
CHRISTOPHER J BENSON	ADMINISTRATION OPERATIONS-DSS	1
CHRISTOPHER T KRIMMINGER	COUNTY SHERIFF	1
CINNAMON S LONG	EMERGENCY MEDICAL SERVICES	1
COLBY P STANCIL	MT PLEASANT DIVISION-SHERIFF	1
CRYSTAL H FUNDERBURK	TAX COLLECTOR	1
CYNTHIA L GILMORE	CONCORD LIBRARY	2
DAMARIS MONZON	ADMINISTRATION OPERATIONS-DSS	2
DANA L THOMPSON	SOCIAL WORK SERVICES - DSS	1
DANIEL I REECE	FINANCE	1
DANTE J DEMARZO	ALPS ADMINISTRATION	1
DARREN L HINSON	COUNTY SHERIFF	2
DARRYL T JOHNSON JR	SOCIAL WORK SERVICES - DSS	1
DAVID B GRASSO	INFORMATION SERVICES - ADMIN	1
DEBORAH L SHIELDS	NUTRITION TITLE III	1
DEBRA A SCHMITZER	AFTON RIDGE LIBRARY	3
DIANA MARTIN	INCOME MAINTENANCE - DSS	2
DIANA LISTARKEY		
		1
DIANA L VELAZQUEZ RAMOS	INFORMATION SERVICES - ADMIN	1
DONNA B WARNER	SENIOR SERVICES	1
EARL J MCLAURIN	INCOME MAINTENANCE - DSS	1
EBONY S FOSTER	INCOME MAINTENANCE - DSS	1
EDWARD J CORDEIRO III	SOCIAL WORK SERVICES - DSS	3
ELAINE G MILLER	SOCIAL WORK SERVICES - DSS	1
ELIZABETH B HARTZOG	AFTON RIDGE LIBRARY	3
ELIZABETH SUZANNE H MOOSE	BUSINESS OPERATIONS - HHS	1
EMILY G LYNCH	INCOME MAINTENANCE - DSS	2
ERIC M BANKS	FACILITY SERVICES	2
ERIKA L GREEN	CONSTRUCTION STANDARDS	1
ERIN L BLEVINS	INCOME MAINTENANCE - DSS	1
ETHAN X LO	INFORMATION SERVICES - ADMIN	1
EVAN S ST. JOHN	ADULT AND FAMILY SERVICES	1
FATEANA S KERSEY	INCOME MAINTENANCE - DSS	1
FRANCES H BANKS	<b>BUSINESS OPERATIONS - HHS</b>	1
GARY D MARTIN	CONSTRUCTION STANDARDS	2
GAVIN D HENRY	CONCORD LIBRARY	1
GILLIAN R WIGGINS	DETENTION CENTER	1
GUILLERMO R ALVEAR	DETENTION CENTER	1
HEATHER D DIMARCO	CONCORD LIBRARY	1
HEATHER E MOBLEY	LEGAL DEPARTMENT	1
HEATHER K FRICK	ALPS ADMINISTRATION	2
HEATHER L ALTMAN	INCOME MAINTENANCE - DSS	1
HOKE H PITTMAN	MT PLEASANT LIBRARY	1
HOLLYE L MCCALLUM	ADMINISTRATION OPERATIONS-DSS	1
HOPE L FERNANDER	ECONOMIC FAMILY SUPPORT SVCS	1
HUGH A HAYNIE JR	INFORMATION SERVICES - ADMIN	3
	SOCIAL WORK SERVICES - DSS	1
		1
		1
JADER U RODRIGUEZ	INCOME MAINTENANCE - DSS	2
JAHMEL M RAMCHARITAR	COUNTY SHERIFF	1
JANELL R CAMERON	TAX ADMINISTRATION	1

1	AFTON RIDGE LIBRARY	JANICE L CRISCOE
1	ADULT AND FAMILY SERVICES	JANIECE LAMBERTH
3	<b>INCOME MAINTENANCE - DSS</b>	JARDIN R LESANE
1	AFTON RIDGE LIBRARY	JASMINE N ROSENBERRY
2	HARRISBURG LIBRARY	JASMINE Z JOHNSON
1	INCOME MAINTENANCE - DSS	JEFFREY M MERRIMAN
1	CHILD SUPPORT SERVICES-DSS	JENNIFER B LOFLIN
1	CHILD SUPPORT SERVICES-DSS	JENNIFER C RAMSEY
2	TAX COLLECTOR	JENNY H HOLLIS
2	TAX ADMINISTRATION	JERRY M MCCLANAHAN JR
1	COUNTY SHERIFF	JESSE J BEAL
1	SOCIAL WORK SERVICES - DSS	JESSICA M KILLIAN
1	CHILD SUPPORT SERVICES-DSS	JESSICA R WIEGAND
1	LIBRARY ADMINISTRATION	JESSICA S WILDSMITH
1	CHILD SUPPORT SERVICES-DSS	JOANN Y TOMLIN
1	DETENTION CENTER	JODIE A DIAZ
2	TRANSPORTATION - HUMAN SERVICE	JODY R NORRIS
1	CONCORD LIBRARY	JOHN S EURY
1	ECONOMIC FAMILY SUPPORT SVCS	JOHNNIE C CLINE
1	COUNTY SHERIFF	JONATHAN A CALLAHAN
1	FRANK LISKE PARK	JONATHAN D POOLE
1	COUNTY SHERIFF	JONATHAN E GARREN
1	INCOME MAINTENANCE - DSS	JONI D OWENS
1	CONCORD LIBRARY	JORDAN N MADDUX
1	ADMINISTRATION OPERATIONS-DSS	JOSEPH A ROLLINS
1	CONCORD LIBRARY	JOURDAIN A DELDIN
1	TAX ADMINISTRATION	
-	-	
2		KAREN D BAKER
2	ECONOMIC FAMILY SUPPORT SVCS	
1	ALPS ADMINISTRATION	KARLA M RODRIGUEZ
1		KATHELEEN J LITTLE
1	INCOME MAINTENANCE - DSS	KATHRYN L MONACO
1	CONCORD LIBRARY	KATHRYN M EUDY
2	KANNAPOLIS LIBRARY	KATLYN P WALLACE
2	INCOME MAINTENANCE - DSS	KAYLA N HOLDER
1	COUNTY SHERIFF	KAYLA S SIZEMORE
1	FOOD & NUTRITION SERVICES-DSS	KEA T KELLY
1	SOCIAL WORK SERVICES - DSS	KEIONA ELLINGBURG
1	COUNTY SHERIFF	KEITH A HICKS
2	MT PLEASANT LIBRARY	KELLEY A CUNNINGHAM
1	CHILD SUPPORT SERVICES-DSS	KELLY C BATALHA
2	COUNTY MANAGER	KELLY F SIFFORD
1	COUNTY SHERIFF	KELLY L SCHROEDER
1	ADULT AND FAMILY SERVICES	KENDALL R HONEYCUTT
1	<b>INCOME MAINTENANCE - DSS</b>	KENNETH Q JONES
1	INFORMATION SERVICES - ADMIN	KEVIN R VINSON
1	CHILD SUPPORT SERVICES-DSS	KEYSHA R PEGUESE
1	ADULT AND FAMILY SERVICES	KIMBALY S KELLY
3	AFTON RIDGE LIBRARY	KIMBERLY A ZOLL
2	FOOD & NUTRITION SERVICES-DSS	KIMBERLY D FREEMAN
2	FOOD & NUTRITION SERVICES-DSS	KIMBERLY G FOUNTAIN
3	INCOME MAINTENANCE - DSS	KIMBERLY M RUSS
		KIMBERLY M STIREWALT

ES-DSS 1	FOOD & NUTRITION SERVICES-DS	KIMBERLY N LYONS
	CHILD SUPPORT SERVICES-DSS	KIMBERLY S GRAVELY
	ADMINISTRATION OPERATIONS-DS	KRISTEN V DURYEE
	BOARD OF COMMISSIONERS	KRISTY R CAMPBELL
	CONCORD LIBRARY	KYLE B WHITE
	CHILD SUPPORT SERVICES-DSS	LAMAR K BARNES JR
1		
	CHILD SUPPORT SERVICES-DSS	
	CHILD SUPPORT SERVICES-DSS	LAURA A ENDICOTT
	HARRISBURG LIBRARY	LAURA A JOLLY
	INCOME MAINTENANCE - DSS	LAURA K ROBERTS
	BOARD OF COMMISSIONERS	LAUREN E LINKER
RY 1	MT PLEASANT LIBRARY	LEAH C JOYNER
1	COUNTY SHERIFF	LESLIE D DUNCAN
1	ANIMAL CONTROL	LEWIS B PECK IV
DNS-DSS 2	ADMINISTRATION OPERATIONS-DS	LIGIA M LARSEN
· 1	CONCORD LIBRARY	LINH T LE
RY 2	MT PLEASANT LIBRARY	LISA A DIVINCENZO
DNS-DSS 2	ADMINISTRATION OPERATIONS-DS	LISA C HONEYCUTT
S-DSS 1	CHILD SUPPORT SERVICES-DSS	LISA D FANT
ES-DSS 2	FOOD & NUTRITION SERVICES-DS	LORETTA D LOWE
	ECONOMIC FAMILY SUPPORT SVC	LYDIA M GREY-CROSS
	INFORMATION SERVICES - ADMIN	MARCI A JONES
2	COUNTY SHERIFF	MARCOS F HALE
	CONSTRUCTION STANDARDS	MARIA C PHELPS
	ADMINISTRATION OPERATIONS-DS	MARIA G VELASQUEZ
	HARRISBURG LIBRARY	MARIA G VELASQUEZ
	ADMINISTRATION OPERATIONS-DS	
		MARIE S BROWN
	INFORMATION SERVICES - ADMIN	MARIE V SPAIN
	INFORMATION SERVICES - ADMIN	MARK MCINTYRE
1	ANIMAL CONTROL	MARK A HELMS
	INCOME MAINTENANCE - DSS	MARK J LEBENNS
VICES 2	ADULT AND FAMILY SERVICES	MARLA K MCNEILL-JOHNSON
DNS-DSS 1	ADMINISTRATION OPERATIONS-DS	MARY L ROBINSON
ADMIN 1	INFORMATION SERVICES - ADMIN	MATTHEW L SAUNDERS
′ 1	CONCORD LIBRARY	MAURA G CUSTER
DNS-DSS 1	ADMINISTRATION OPERATIONS-DS	MAUREEN RYAN
S-DSS 1	CHILD SUPPORT SERVICES-DSS	MAUREEN E RITTER
/ICES 1	ADULT AND FAMILY SERVICES	MEAGAN A SHIVER
- HHS 1	BUSINESS OPERATIONS - HHS	MEE XIONG
DN 1	ALPS ADMINISTRATION	MELANIE J BRENNAN
ION 1	LIBRARY ADMINISTRATION	MELANIE J HOLLES
	KANNAPOLIS LIBRARY	MELINDA D METZ
	ADULT AND FAMILY SERVICES	MELODIE L MELVIN
	LIBRARY ADMINISTRATION	MEREDITH L REARDON
	TAX ADMINISTRATION	MICHAEL D THRIFT
	INCOME MAINTENANCE - DSS	MICHAEL D THRIFT MICHELLE D STURGILL
	CHILD SUPPORT SERVICES-DSS	MICHELLE R STAPULA
	ADMINISTRATION OPERATIONS-DS	MILEYDIS LLANOS

MONICA W ROWE	ADULT AND FAMILY SERVICES	3
MORGAN B LOVE	ADULT AND FAMILY SERVICES	1
MYISHA A WEBSTER	INCOME MAINTENANCE - DSS	1
NATALIA Z WEAVER	ADMINISTRATION OPERATIONS-DSS	2
NATASHA M MCCLELLEN	TAX ADMINISTRATION	2
NAYLA G OCHOA	INCOME MAINTENANCE - DSS	1
PAMELA A WILLIAMS	ADULT AND FAMILY SERVICES	1
PATRICK N DAVIS	COUNTY SHERIFF	1
PAULA A GILLELAND	CHILD SUPPORT SERVICES-DSS	1
PENNY E DOWSE	ALPS ADMINISTRATION	1
PETICIA S RITCH	FINANCE	1
PETRENELLA H FUNDERBURK	INCOME MAINTENANCE - DSS	1
QUINTEN L STROMAN	INFORMATION SERVICES - ADMIN	1
RACHEL M ANDERSON	CHILD SUPPORT SERVICES-DSS	2
RASHMIKANT I KHATRI	BUDGET	1
RICHARD E COOKE III	AFTON RIDGE LIBRARY	3
RICHARD T BENNETT	FACILITY SERVICES	4
RICKEY G MOSS JR	ANIMAL CONTROL	4
RICKY C SANDERS	SOCIAL WORK SERVICES - DSS	1
ROBERT MCNEALEY II	FOOD & NUTRITION SERVICES-DSS	3
ROBINA F PIERCE	INCOME MAINTENANCE - DSS	1
ROGER E MAXWELL	INCOME MAINTENANCE - DSS	1
RUSSELL W ALKIRE	COUNTY SHERIFF	2
SAMELIA R JONES	ECONOMIC FAMILY SUPPORT SVCS	2
SARAH C LATTIN	FINANCE	2
SAUL MOOSE	WASTE REDUCTION/RECYCLING	1
SAVE MOUSE SAVANNAH E BYRD	SOCIAL WORK SERVICES - DSS	1
SEAN E LYONS	AFTON RIDGE LIBRARY	1
SHANNON A JACKSON	HARRISBURG DIVISION-SHERIFF	1
SHANNON A VILLIAMS	AFTON RIDGE LIBRARY	2
SHANNON L DERNER	HUMAN RESOURCES	1
SHANNON E DERNER SHAWNA FLOWE	CHILD SUPPORT SERVICES-DSS	1
SHERRY M DIXON	TAX COLLECTOR	2
SONJA M THOMAS	INCOME MAINTENANCE - DSS	2
SOPHIA N POLITIS	BUDGET	3
SPENCER G BASINGER	FIRE DEPARTMENT	1
STACY S GARBER	HARRISBURG LIBRARY	3
STEPHANIE L LIPE	ECONOMIC FAMILY SUPPORT SVCS	1
STEPHANIE P HARMS	COUNTY SHERIFF	1
STEVEN S BOWLES	TRANSPORTATION - HUMAN SERVICE	1
SUMIKO L HARMON	FINANCE	1
SUPAPORN J RIPLEY		1
SUSAN M GROSSE	ACTIVE LIVING CTR-CONCORD	1
SUSAN W GROSSE	SENIOR SERVICES	2
SUSAN Y DUMANN	CHILD SUPPORT SERVICES	2
SYDNEY K WEBER	SOCIAL WORK SERVICES - DSS	2
TANEA M ELLERBEE	INCOME MAINTENANCE - DSS	1
TANYA L LISK	TAX ADMINISTRATION	2
TARA W ALLMAN	ECONOMIC FAMILY SUPPORT SVCS	2
TASHA Y WILLIAMS	FOOD & NUTRITION SERVICES-DSS	2
TERICA L GORDON	FINANCE	3
THOMAS A MITCHELL	ADMINISTRATION OPERATIONS-DSS	1
THOMAS A MITCHELL THOMAS A READLING	TAX ADMINISTRATION OPERATIONS-DSS	1
		Pa

TIFFANIE D SHARPE	CHILD SUPPORT SERVICES-DSS	1
TIFFANY J EASTMAN	INCOME MAINTENANCE - DSS	1
TINA S SOLOMON	FINANCE	1
TODD A OSTRANDER	INFORMATION SERVICES - ADMIN	1
TORI N STRUNK	ALC-AFTON RIDGE	1
TRAVIS B COLEY	COUNTY SHERIFF	1
TRAVIS W ZIMMERMAN	COUNTY SHERIFF	1
TREAVOR W BOAN	COUNTY SHERIFF	1
VAKESHIA R BURRIS	CHILD SUPPORT SERVICES-DSS	1
WAYNE L WILLIAMS	CONCORD LIBRARY	1
WENDY M HOLMES	SCHOOL RESOURCE OFFICERS DIV	2
WENDY Y MCGUIRE	COUNTY SHERIFF	1
WHITNEY N MOORE	AFTON RIDGE LIBRARY	1
WINNER-RACHEL K WILLIAMS	CHILD SUPPORT SERVICES-DSS	1
YELY M ORTIZ	INCOME MAINTENANCE - DSS	2
YOLANDA T GATEWOOD	ADULT AND FAMILY SERVICES	1



## BOARD OF COMMISSIONERS REGULAR MEETING

May 19, 2025 6:00 PM

#### AGENDA CATEGORY:

**Closed Session** 

**SUBJECT:** Closed Session - Pending Litigation and Economic Development

#### BRIEF SUMMARY:

A closed session is needed to discuss matters related to pending litigation and economic development as authorized by NCGS 143-318.11(a)(3) and (4).

#### **REQUESTED ACTION:**

Motion to go into closed session to discuss matters related to pending litigation and economic development as authorized by NCGS 143-318.11(a)(3) and (4).

#### **EXPECTED LENGTH OF PRESENTATION:**

1 Hour or More

#### SUBMITTED BY:

On behalf of the Board

## BUDGET AMENDMENT REQUIRED:

No

#### COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS: