

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

MISSION STATEMENT

THROUGH VISIONARY LEADERSHIP AND GOOD STEWARDSHIP, WE WILL ADMINISTER STATE REQUIREMENTS, ENSURE PUBLIC SAFETY, DETERMINE COUNTY NEEDS, AND PROVIDE SERVICES THAT CONTINUALLY ENHANCE QUALITY OF LIFE

CALL TO ORDER BY THE CHAIRMAN

PRESENTATION OF COLORS

INVOCATION

Dan Marshall, Capital Ministries, Local Government Ministry

A. APPROVAL OF THE AGENDA

1. BOC - Changes to the Agenda Pg. 4

B. RECOGNITIONS AND PRESENTATIONS

1. Recognition - Cooperative Extension Pg. 6
2. Proclamation - Active Living and Parks - July Park and Recreation Month Pg. 7

C. INFORMAL PUBLIC COMMENTS

D. OLD BUSINESS

E. CONSENT AGENDA

(Items listed under consent are generally of a routine nature. The Board may take action to approve/disapprove all items in a single vote. Any item may be withheld from a general action, to be discussed and voted upon separately at the discretion of the Board.)

1. BOC - Concord Downtown Development Corporation Appointment Pg. 11
2. Cooperative Extension - Family and Consumer Science (FCS) Programs - Budget Amendment Pg. 13
3. Finance - Governmental Accounting Standards Board (GASB) 87 and 96 Budget

Amendments Pg. 16

4. Finance - Rowan County Lottery Proceeds Pg. 19
5. Finance - Year End Budget Amendments Pg. 26
6. Tax Administration - Refund and Release Reports – May 2025 Pg. 45

F. NEW BUSINESS

1. BOC - 2025 Commissioner Board Appointments Update Pg. 58
2. County Manager - Adoption of the Fiscal Year 2026 Budget Pg. 62
3. Finance - Cabarrus County FY2026 Capital Projects Budget Request Pg. 74

G. APPOINTMENTS TO BOARDS AND COMMITTEES

1. Boards and Committees - Removal and Appointment - Cabarrus County Board of Equalization and Review Pg. 85
2. Boards and Committees - Appointment - Centralina Workforce Development Board Pg. 89
3. Boards and Committees - Appointment - Centralina Workforce Development Board Pg. 94
4. Boards and Committees - Removal and Appointment - Centralina Workforce Development Board Pg. 99
5. Boards and Committees - Appointment - Jury Commission Pg. 104
6. Boards and Committees - Appointment - Juvenile Crime Prevention Council Pg. 109
7. Boards and Committees - Appointment - Juvenile Crime Prevention Council Pg. 115
8. Boards and Committees - Appointment - Juvenile Crime Prevention Council Pg. 121
9. Boards and Committees - Appointment - Juvenile Crime Prevention Council Pg. 127
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11. Boards and Committees - Appointment - Mt. Pleasant Planning Board and Board of Adjustment Pg. 140
12. Boards and Committees - Appointment - Mt. Pleasant Planning Board and Board of Adjustment Pg. 145
13. Boards and Committees - Appointments - Public Health Authority of Cabarrus County Pg. 150
14. Boards and Committees - Appointments - Public Health Authority of Cabarrus County Pg. 155
15. Boards and Committees - Appointments - Public Health Authority of Cabarrus County Pg. 160
16. Boards and Committees - Appointment - Rowan-Cabarrus Community College Board of Trustees Pg. 165
17. Boards and Committees - Appointment - Rowan-Cabarrus Community College Board of Trustees Pg. 169

H. REPORTS

1. BOC - Receive Updates From Commission Members Who Serve As Liaisons To Municipalities Or On Various Boards/Committees Pg. 173
2. BOC - Request for Applications for County Boards/Committees Pg. 174
3. Budget - Monthly Budget Amendment Report Pg. 187

4. Budget - Monthly Financial Update Pg. 206
5. Communications and Outreach - Monthly Summary Report Pg. 212
6. County Manager - Monthly Building Activity Reports Pg. 216
7. EDC - May 2025 Monthly Summary Report Pg. 224
8. Super Cab Co - Monthly Report Pg. 226

I. GENERAL COMMENTS BY BOARD MEMBERS

J. WATER AND SEWER DISTRICT OF CABARRUS COUNTY

K. CLOSED SESSION

1. Closed Session - Pending Litigation and Personnel Pg. 233

L. RETURN TO OPEN SESSION

M. ADJOURN

In accordance with ADA regulations, anyone who needs an accommodation to participate in the meeting should notify the ADA Coordinator at 704-920-2100 at least forty-eight (48) hours prior to the meeting.

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

June 16, 2025
6:00 PM

AGENDA CATEGORY:

Approval of the Agenda

SUBJECT:

BOC - Changes to the Agenda

BRIEF SUMMARY:

A list of changes to the agenda is attached.

REQUESTED ACTION:

Recommended Motion:

Motion to approve the agenda as amended.

EXPECTED LENGTH OF PRESENTATION:

1 Minute

SUBMITTED BY:

Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

ATTACHMENTS:

- ▢ Changes to the Agenda



**CABARRUS COUNTY BOARD OF COMMISSIONERS
CHANGES TO THE AGENDA
JUNE 16, 2025**

UPDATED:

Closed Session

K-1 Closed Session – Pending Litigation and Personnel

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Recognitions and Presentations

SUBJECT:

Recognition - Cooperative Extension

BRIEF SUMMARY:

On behalf of NC Cooperative Extension, in recognition of over 50 years of service, the governor of North Carolina recognizes Christine Barrier with the Order of the Long Leaf Pine.

REQUESTED ACTION:

No action required.

EXPECTED LENGTH OF PRESENTATION:

5 Minutes

SUBMITTED BY:

Tracy LeCompte, Cooperative Extension Director

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Recognitions and Presentations

SUBJECT:

Proclamation - Active Living and Parks - July Park and Recreation Month

BRIEF SUMMARY:

Since 1985, people in the United States have celebrated Park and Recreation Month in July to promote building strong, vibrant and resilient communities through the power of parks and recreation and to recognize the more than 160,000 full-time park and recreation professionals, along with hundreds of thousands of part-time and seasonal workers and volunteers, that maintain our country's local, state and community parks.

This year's theme, "Build Together Play Together", celebrates the vital role park and recreation professionals play in bringing people together, providing essential services and fostering the growth of our communities.

REQUESTED ACTION:

Recommended Motion:

Motion to adopt the proclamation.

EXPECTED LENGTH OF PRESENTATION:

5 Minutes

SUBMITTED BY:

Byron Haigler, Cabarrus Active Living and Parks, Interim Director

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

ATTACHMENTS:

- ▣ Proclamation



Designation of July as Park and Recreation Month

WHEREAS parks and recreation is an integral part of communities throughout this country, including Cabarrus County; and

WHEREAS parks and recreation promotes health and wellness, improving the physical and mental health of people who live near parks; and

WHEREAS parks and recreation promotes time spent in nature, which positively impacts mental health by increasing cognitive performance and well-being, and alleviating illnesses such as depression, attention deficit disorders, and Alzheimers; and

WHEREAS parks and recreation encourages physical activities by providing space for popular sports, hiking trails, swimming pools and many other activities designed to promote active lifestyles; and

WHEREAS parks and recreation is a leading provider of healthy meals, nutrition services and education; and

WHEREAS park and recreation programming and education activities, such as out-of-school time programming, youth sports and environmental education, are critical to childhood development; and

WHEREAS parks and recreation increases a community's economic prosperity through increased property values, expansion of the local tax base, increased tourism, the attraction and retention of businesses, and crime reduction; and

WHEREAS parks and recreation is fundamental to the environmental well-being of our community; and

WHEREAS parks and recreation is essential and adaptable infrastructure that makes our communities resilient in the face of natural disasters and climate change; and

WHEREAS our parks and natural recreation areas ensure the ecological beauty of our community and provide a place for children and adults to connect with nature and recreate outdoors; and

WHEREAS the U.S. House of Representatives has designated July as Parks and Recreation Month; and

WHEREAS Cabarrus County recognizes the benefits derived from parks and recreation resources.

NOW THEREFORE, BE IT RESOLVED BY Cabarrus County Board of Commissioners that July is recognized as Park and Recreation Month in the County of Cabarrus.

Adopted this the 16th day of June, 2025.

Cabarrus County Board of Commissioners



CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Consent Agenda

SUBJECT:

BOC - Concord Downtown Development Corporation Appointment

BRIEF SUMMARY:

The Concord Downtown Development Corporation (CDDC) requests a board or staff member to represent the County. Susie Morris currently represents the County; the term expires June 30, 2025.

Mrs. Morris has served in this position for one term and is willing to continue to fill the County's position on this board. Additionally, Michael Miller has agreed to serve as an alternate in this position.

REQUESTED ACTION:

Recommended Motion:

Motion to appoint Susie Morris as the County representative and Michael Miller as the Alternate to the Concord Downtown Development Corporation (CDDC) for a three-year term ending June 30, 2028; and to include any necessary exceptions to the Appointment Policy.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

On behalf of the Board of Commissioners

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

June 16, 2025
6:00 PM

AGENDA CATEGORY:

Consent Agenda

SUBJECT:

Cooperative Extension - Family and Consumer Science (FCS) Programs - Budget Amendment

BRIEF SUMMARY:

Cooperative Extension held a joint event with the Cabarrus County Extension and Community Association (ECA) at the Cabarrus Arena and Event Center in which funds were collected to cover registration. This budget amendment allows for a \$2,200 increase in both the expense and revenue account to cover the payment for the event and the money collected from ECA. This is above and beyond the original \$1,500 revenue and expense budget that is projected to be fulfilled with the six upcoming food preservation classes.

REQUESTED ACTION:

Recommended Motion:

Motion to adopt the budget amendment.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Tracy LeCompte, Cooperative Extension Director

BUDGET AMENDMENT REQUIRED:

Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- ▢ Budget Amendment

Budget Revision/Amendment Request

Date: 6/16/2025

Amount: 5,000.00

Dept. Head: Tracy LeCompte

Department: Cooperative Extension

Internal Transfer Within Department

Transfer Between Departments/Funds

Supplemental Request

Due to increased program expenses, the FCS program is requesting an increase in both the expense and revenue accounts associated with the Family & Consumer Science program.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	9	5410-9356-FCS	Special Programs - Family & Consumer Science	\$1,500.00	\$2,500		4,000.00
001	6	5410-6606-FCS	Special Programs - Family & Consumer Science	\$1,500.00	2,500.00		4,000.00
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00

Total 8,000.00

Budget Officer

Approved

Denied

County Manager

Approved

Denied

Board of Commissioners

Approved

Denied

Signature

Signature

Signature

Date

Date

Date

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Consent Agenda

SUBJECT:

Finance - Governmental Accounting Standards Board (GASB) 87 and 96 Budget Amendments

BRIEF SUMMARY:

The Governmental Accounting Standards Board (GASB) established GASB 87 and GASB 96, which requires us to recognize certain leases and technology subscriptions as assets or as debt service payments of principal and interest.

The original expenditure for these items was budgeted in the General Fund within the departments. This budget amendment will allow Finance to prepare the year end journal entry to recognize the payments as principal and interest within our Community Investment Fund where our debt payments reside.

REQUESTED ACTION:

Recommended Motion:

Motion to approve the corresponding budget amendment(s).

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Jim Howden, Finance Director

BUDGET AMENDMENT REQUIRED:

Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- ▢ Budget Amendment - GASB 87 & 96

Budget Revision/Amendment Request

Date: June 16, 2025

Amount: 2,386,350.00

Dept. Head: James Howden - Finance

Department: Finance

☐ Internal Transfer Within Department

☐ Transfer Between Departments/Funds

☒ Supplemental Request

This budget amendment is to budget principal and interest payments for lease payments and subscription-based information technology arrangements made in FY 2025 as a result of implementing GASB 87 and GASB 96. The budget amendment budgets principal and interest payments in the Community Investment Fund (CIF) and appropriates fund balance. Actual expenditures were paid out of the general fund and will be moved to the principal and interest accounts in CIF. The overall effect on fund balance is zero.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
100	9	9120-9800-G87	CAPITAL OUTLAY - LEASAE - G87	-	450,000.00	-	450,000.00
100	6	9120-6905-G87	PROCEEDS FROM LEASE	-	450,000.00	-	450,000.00
			<i>TO BUDGET GASB87 IMPLEMENTATION FOR CCA FINANCIAL</i>				
100	9	9120-9800-G87	CAPITAL OUTLAY - LEASAE - G87	-	150,000.00	-	150,000.00
100	6	9120-6905-G87	PROCEEDS FROM LEASE	-	150,000.00	-	150,000.00
			<i>TO BUDGET GASB87 IMPLEMENTATION FOR MIDLAND LIBRARY</i>				
100	9	9120-9800-G87	CAPITAL OUTLAY - LEASAE - G87	-	300,000.00	-	300,000.00
100	6	9120-6905-G87	PROCEEDS FROM LEASE	-	300,000.00	-	300,000.00
			<i>TO BUDGET GASB87 IMPLEMENTATION FOR HELMS OLIN COPY</i>				
100	6	0000-6901	Fund Balance Appropriated	-	1,936,350.00	-	1,936,350.00
100	9	9120-991302-G87	LEASE FINANCING PRINCIPAL - G87	-	115,000.00	-	115,000.00
100	9	9120-993201-G87	LEASE INTEREST	-	8,200.00	-	8,200.00
			<i>To budget GASB 87 implementation for Sharpe copier lease principal and interest payment</i>				
100	9	9120-991302-G87	LEASE FINANCING PRINCIPAL - G87	-	909,000.00	-	909,000.00
100	9	9120-993201-G87	LEASE INTEREST	-	7,600.00	-	7,600.00
			<i>To budget GASB 87 implementation for DHS building lease principal and interest payment</i>				
100	9	9120-991302-G87	LEASE FINANCING PRINCIPAL - G87	-	64,000.00	-	64,000.00
100	9	9120-993201-G87	LEASE INTEREST	-	7,800.00	-	7,800.00
			<i>To budget GASB 87 implementation for CCA Financial lease principal and interest payment</i>				
100	9	9120-991302-G87	LEASE FINANCING PRINCIPAL - G87	-	20,000.00	-	20,000.00
100	9	9120-993201-G87	LEASE INTEREST	-	1,000.00	-	1,000.00
			<i>To budget GASB 87 implementation for The Old Creamery lease principal and interest payment</i>				
100	9	9120-991302-G87	LEASE FINANCING PRINCIPAL - G87	-	20,000.00	-	20,000.00
100	9	9120-993201-G87	LEASE INTEREST	-	1,250.00	-	1,250.00
			<i>To budget GASB 87 Midland Library lease principal and interest payments</i>				
100	9	9120-991302-G87	LEASE FINANCING PRINCIPAL - G87	-	55,000.00	-	55,000.00
100	9	9120-993201-G87	LEASE INTEREST	-	7,500.00	-	7,500.00
			<i>To budget GASB 87 Helms Olin lease principal and interest payments</i>				
100	9	9120-991302-G87	LEASE FINANCING PRINCIPAL - G87	-	700,000.00	-	700,000.00
100	9	9120-993201-G87	LEASE INTEREST	-	20,000.00	-	20,000.00
			<i>To budget GASB 87 Afton Library lease principal and interest payments</i>				
100	6	9120-690501-G96	PROCEEDS FROM SBITA - Other Financing Source	-	1,850,000.00	-	1,850,000.00
100	9	9120-9865-G96	CAPITAL OUTLAY - G96	-	1,850,000.00	-	1,850,000.00
			<i>To budget expenditure (subscription asset) and other financing source for GASB 96 implementation.</i>				
100	6	0000-6901	Fund Balance appropriated	1,936,350.00	922,000.00	-	2,858,350.00
100	9	9120-991303-G96	PRINCIPAL GASB 96	-	882,000.00	-	882,000.00
100	9	9120-993202-G96	INTEREST GASB 96	-	40,000.00	-	40,000.00
			<i>To budget principal and interest payments for GASB 96 implementation</i>				

Budget Officer

☐ Approved
☐ Denied

County Manager

☐ Approved
☐ Denied

Board of Commissioners

☐ Approved
☐ Denied

Signature _____

Signature _____

Signature _____

Date _____

Date _____

Date _____

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Consent Agenda

SUBJECT:

Finance - Rowan County Lottery Proceeds

BRIEF SUMMARY:

Lottery revenues allocated for Kannapolis City Schools are transferred by the State to Cabarrus County's Disbursing Account, including the funds associated with the Kannapolis City Schools that are located in Rowan County. Cabarrus County is the manager of those funds, but they are Rowan County's to spend.

Rowan County has submitted a disbursement request to the State for \$93,009.50 to be used for renovations and construction of facilities which has been approved by Rowan County School Board and Rowan County's Board of Commissioners.

Since the funds are passed through Cabarrus County's general ledger, we are required to prepare an updated Project Ordinance and corresponding budget amendment in order to release the funds to Rowan County.

REQUESTED ACTION:

Recommended Motion:

Motion to approve updated Public School Building Capital Fund Project Ordinance and corresponding budget amendment.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Jim Howden, Finance Director

BUDGET AMENDMENT REQUIRED:

Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- ▢ Rowan County Funding Application
- ▢ Project Ordinance
- ▢ Budget Amendment

**APPLICATION
PUBLIC SCHOOL BUILDING CAPITAL FUND
NORTH CAROLINA EDUCATION LOTTERY**

Approved: _____

Date: _____

County: Cabarrus/Rowan County

Contact Person: Anna Bumgarner

LEA: Kannapolis City (#132)

Title: Finance Director

Address: 130 W. Innes St., Salisbury, NC

Phone: 704-216-8174

Project Title: 2024-25 Debt Service for additions and renovations

Location: Fred L. Wilson Elementary School, 1401 Pine St., Kannapolis, NC 28081

Type of Facility: Elementary School

North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following:

(3) No county shall have to provide matching funds...

(4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects.

(5) A county may not use monies in this Fund to pay for school technology needs.

As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. ***Applications must be submitted within one year following the date of final payment to the Contractor or Vendor.***

Short description of Construction Project: Indoor renovations and construction of facilities

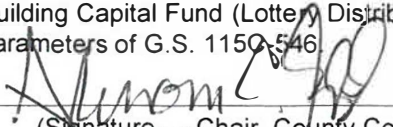
Estimated Costs:

Purchase of Land	_____	\$	_____
Planning and Design Services	_____		_____
New Construction	_____		_____
Additions / Renovations	_____		_____
Repair	_____		_____
Debt Payment / Bond Payment	_____		93,009.50
TOTAL	_____	\$	93,009.50

Estimated Project Beginning Date: 07/01/24 Est. Project Completion Date: 06/30/25

We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project.

The County Commissioners and the Board of Education do hereby jointly request approval of the above project, and request release of \$ 93,009.50 from the Public School Building Capital Fund (Lottery Distribution). We certify that the project herein described is within the parameters of G.S. 115C-546.


(Signature — Chair, County Commissioners)

4/15/2025
(Date)

4/28/25

(Signature — Chair, Board of Education)

(Date)

PUBLIC SCHOOL BUILDING CAPITAL PROJECTS FUND BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

- A. The project authorized is the various County construction and renovation related projects. Details of the projects are listed in section C. of this Project Ordinance.
- B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.
- C. It is estimated that the following revenues will be available to complete capital projects as listed.

Lottery Proceeds	\$23,427,858
Lottery – Repairs and Renovations	<u>830,352</u>

TOTAL REVENUES	\$24,258,210
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- D. The following appropriations are made as listed.

Capital Outlay – Rowan County	\$1,297,858
Transfer out	<u>\$22,960,352</u>

TOTAL EXPENDITURES	\$24,258,210
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GRAND TOTAL – REVENUES	\$24,258,210
GRAND TOTAL – EXPENDITURES	\$24,258,210

Section II.

- A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.
- B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.
2. The County Manager may transfer amounts up to \$500,000 between functions of the same fund.
3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.
4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.
5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.
6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.
7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than \$90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.
8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.
9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.
10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).
11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

- a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.
- b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

- c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.
- d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund and the portion of the Capital Project associated with the project is closed.

Adopted this the 16th day of June 2025.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: _____

ATTEST:

Clerk to the Board

Budget Revision/Amendment Request

Date: 6/16/2025

Amount: 93,009.00

Dept. Head: James Howden

Department: Finance, Fund 320

☐ Internal Transfer Within Department

☐ Transfer Between Departments/Funds



Supplemental Request

This amendment records the Public School Building Capital Lottery funds requested from the Department of Public Instruction. Rowan County will be submitting a \$93,009.50 request to the State of North Carolina to be used for Debt Service.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
320	6	7210-6444 0617	Lottery Proceeds	1,204,849.00	93,009.00		1,297,858.00
320	9	7210-9702 0617	Kannapolis City Schools	1,204,849.00	93,009.00		1,297,858.00

Budget Officer

☐ Approved

☐ Denied

County Manager

☐ Approved

☐ Denied

Board of Commissioners

☐ Approved

☐ Denied

Signature

Signature

Signature

Date

Date

Date

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Consent Agenda

SUBJECT:

Finance - Year End Budget Amendments

BRIEF SUMMARY:

At the end of each fiscal year the Finance Department evaluates both our annual and multiyear funds based on current revenue and expenditure trends to ensure that expenditures do not exceed the budget for the fiscal year.

Based on the Finance Department's analysis for each of our funds the following funds and accounts needed budget amendments:

Fund 410 - Community Development Fund

Fund 430 - Fire Districts Tax Distribution Fund

Fund 460 - Small Projects Fund

Fund 461 - Sheriff's Department Fund

Fund 532 - Department of Aging

Fund 610 - Self Insured Medical Fund

Fund 001 - General Fund (Sales Tax and Ambulance Billing Revenue and Expenditure/Turnover)

REQUESTED ACTION:

Recommended Motion:

Motion to approve the attached budget amendments and project ordinances.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Jim Howden, Finance Director

BUDGET AMENDMENT REQUIRED:

Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- ▢ Budget Amendment - Fund 410
- ▢ Project Ordinance - Fund 410
- ▢ Budget Amendment - Fund 430
- ▢ Budget Amendment - Fund 461
- ▢ Project Ordinance - Fund 461
- ▢ Budget Amendment - Fund 532
- ▢ Project Ordinance - Fund 532
- ▢ Budget Amendment - Fund 610
- ▢ Budget Amendment - Fund 001
- ▢ Budget Amendment - Fund 460
- ▢ Project Ordinance - Fund 460

Budget Revision/Amendment Request

Date: June 16, 2025

Amount: 3,583

Dept. Head: James Howden

Department: Muliti Fund Year End Adjustment

☐ Internal Transfer Within Department

☐ Transfer Between Departments/Funds

☒ Supplemental Request

This budget amendment is to adjust revenues and expenditures based on year end analysis for the Community Development Fund 410.

Fund	Indicator	Department/ Object/ Project	Account Name (Description)	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
410	6	3674-6606	Program Fees (Additional Funds From Homeowner)	15,399	3,583	-	18,982
410	9	3674-9605	Program Expenses (Expenses Related to Program)	8,366	3,583	-	11,949

Budget Officer

County Manager

Board of Commissioners

☐ Approved

☐ Approved

☐ Approved

☐ Denied

☐ Denied

☐ Denied

Signature

Signature

Signature

Date

Date

Date

CABARRUS COUNTY COMMUNITY DEVELOPMENT SPECIAL REVENUE PROJECT ORDINANCE

BE IT ORDAINED by the Board of Commissioners of the County of Cabarrus, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1. The projects authorized is for the Grant Projects for the purpose of receiving and disbursing funds as directed by Home Program Grant and the Department of Commerce. The projects are referenced in Section 3.

Section 2. The officers of this unit are hereby directed to proceed within the terms of the Generally Accepted Accounting Principles (GAAP), the grant terms, the rules and regulations of the Department of Commerce and the budget contained herein.

Section 3. The following budgeted amounts are appropriated for the projects:

CDBG:		
Sub-Contractor		\$ 42,352
Home 2020:		
Sub-Contractor		188,386
Printing		1,299
Consultants		11,949
Home 2023-ARP:		
Sub-Contractor		578,000
Consultants		45,900
Home 2024:		
Sub-Contractor		211,805
Consultants		<u>10,008</u>
Total		<u>\$ 1,089,699</u>

Section 4. The following budgeted revenues are anticipated to be available to complete these projects.

CDBG:		
Program Fees		\$42,352
Home 2020:		
Home Consortium Revenues		147,795
Program Fees		18,982
Contribution from General Fund		34,857
Home 2023-ARP:		
ARP		623,900
Home 2024:		
Home Consortium Revenues		176,813
Program Fees		0
Contribution from General Fund		<u>45,000</u>
Total		<u>\$1,089,699</u>

Section 5. The Finance Officer is hereby directed to maintain within the Grant Project sufficient detailed accounting records to satisfy the terms of any debt financing resolutions and any grant agreements or federal and State regulations. .

Section 6. Funds may be advanced from the General Fund for the purpose of making payments as due. Reimbursement requests should be made to the grantor agencies in an orderly and timely manner.

Section 7. The Finance Officer is directed to report, at the request of the Board, on the financial status of each project element in Section 3 and on the total revenues received or claimed.

Section 8. Copies of this grant project ordinance shall be furnished to the Clerk to the Governing Board, and to the Budget Officer and the Finance Officer for direction in carrying out the projects.

Section 9. At the completion of each individual project, all unrestricted excess funds are transferred to the General Fund and the Grant Project Ordinance is closed.

Section 10. The County Manager is hereby authorized to transfer revenues and appropriation within an ordinance as contained herein under the following conditions:

- a. The Manager may transfer amounts between objects of expenditures and revenues within a function without limitation.
- b. The Manager may transfer amounts up to \$100,000 between functions of the same ordinance.
- c. The Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.
- d. The Manager may either enter into and execute change orders or amendments to County construction contracts in amounts up to \$90,000 when the project ordinance contains sufficient appropriated but unencumbered funds.

Adopted this 16th day of June 2025.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: _____
Cabarrus County Board of Commissioners

ATTEST:

Clerk to the Board

Budget Revision/Amendment Request

Date: 6/16/2025

Amount: 385,000.00

Dept. Head: Jim Howden (Prepared by Katrina Myers-Arnold)

Department: Finance

Internal Transfer Within Department

Transfer Between Departments/Funds

☒ Supplemental Request

To increase Fire Districts' current year property tax collections as well as increase related districts' turnovers. Per the Fire Tax Districts budget ordinance, Section V. (7), upon notification of funding increases of revenues, the Manager may adjust budgets to match.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
430	6	2710-6011	Property Tax Current Year Coll	9,549,821.00	385,000.00		9,934,821.00
430	9	2710-975601	Con Rural	42,801.00	3,000.00		45,801.00
430	9	2710-9773	Rimer Fire	398,919.00	15,000.00		413,919.00
430	9	2710-9774	Mt Mitchel	198,230.00	5,000.00		203,230.00
430	9	2710-9775	Gold H VFD	71,455.00	15,000.00		86,455.00
430	9	2710-9776	Mt Pleasant	881,491.00	25,000.00		906,491.00
430	9	2710-9777	Kann Rural	366,212.00	2,000.00		368,212.00
430	9	2710-9778	Georgevill	449,500.00	15,000.00		464,500.00
430	9	2710-9779	Flowes St	432,111.00	20,000.00		452,111.00
430	9	2710-9780	Odell	1,122,121.00	75,000.00		1,197,121.00
430	9	2710-9781	Richf VFD	17,939.00	5,000.00		22,939.00
430	9	2710-9783	Jackson Pk	303,913.00	25,000.00		328,913.00
430	9	2710-9784	Cold Water	491,351.00	25,000.00		516,351.00
430	9	2710-9785	Allen	1,074,181.00	25,000.00		1,099,181.00
430	9	2710-9786	Midland	1,430,528.00	75,000.00		1,505,528.00
430	9	2710-9788	Northeast	295,019.00	20,000.00		315,019.00
430	9	2710-9798	Harris VFD	1,974,050.00	35,000.00		2,009,050.00

Budget Officer

Approved

Denied

Signature

Date

County Manager

Approved

Denied

Signature

Date

Board of Commissioners

Approved

Denied

Signature

Date

Budget Revision/Amendment Request

Date: June 16, 2025

Amount: 511,801.00

Dept. Head: JAMES HOWDEN

Department: FUND 461 - SHERIFF SPECIAL REVENUE FUND

☐ Internal Transfer Within Department

☐ Transfer Between Departments/Funds

☒ Supplemental Request

This budget amendment is to adjust revenues and expenditures for the Sheriff Project Fund based on Finance analysis.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
461	6	2111-6701	INTEREST ON INVESTMENTS	9,948.00	1,522.00	-	11,470.00
461	6	2111-6305	FEDERAL FOREITURE SHARING	123,678.00	179,292.00	-	302,970.00
461	9	2111-9836	FORFEITURE SHARING EXPENSES	211,254.00	180,814.00	-	392,068.00
461	6	2111-6701-TREAS	INTEREST ON INVESTMENTS	16,024.00	3,414.00	-	19,438.00
461	6	2111-6305-TREAS	TREASURY FEDERAL FORFEITURE	277,298.00	245,749.00	-	523,047.00
461	9	2111-9836-TREAS	FORFEITURE SHARING EXPENSES - TREAS	222,942.00	249,163.00	-	472,105.00
461	6	2112-6306	NC SUBSTANCE CONTROL	672,575.00	68,879.00	-	741,454.00
461	6	2112-6701	INTEREST ON INVESTMENTS	66,200.00	8,571.00	-	74,771.00
461	9	2112-9838	NC CONTROL EXPENDITURES	908,978.00	77,450.00	-	986,428.00
461	6	2114-6694	FIRING RANGE	37,323.00	3,905.00	-	41,228.00
461	6	2114-6701	INTEREST ON INVESTMENTS	1,181.00	469.00	-	1,650.00
461	9	2114-9572	MAINTENANCE AND REPAIRS	38,504.00	4,374.00	-	42,878.00

Budget Officer

☐ Approved

☐ Denied

County Manager

☐ Approved

☐ Denied

Board of Commissioners

☐ Approved

☐ Denied

Signature

Signature

Signature

Date

Date

Date

CABARRUS COUNTY SHERIFF'S DEPARTMENT SPECIAL REVENUE PROJECT ORDINANCE

BE IT ORDAINED, by the Board of County Commissioners of the County of Cabarrus, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following special revenue project ordinance is hereby adopted:

Section 1. The special revenue project authorized is for the purpose of collecting and appropriating federal and state funds received specifically for the Cabarrus County Sheriff's Department.

Section 2. The officers of this unit are hereby directed to proceed with this project within the terms of the guidelines as set forth by the federal and state government, Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

Section 3. The following budgeted amounts are appropriated for the projects:

Federal Forfeiture Funds:	
Federal Forfeiture Sharing Justice Funds	\$392,068
Federal Forfeiture Sharing Treasury Funds	472,105
Contribution to General Fund-Fed Forfeiture	107,687
NC Substance Control:	
NC Substance Control Expenses	986,428
Firing Range:	
Firing Range Maintenance/Repair	42,878
TOTAL EXPENDITURES	\$2,001,166

Section 4. The following revenues are anticipated to be available to complete the projects:

Federal Forfeiture Funds:	
Federal Forfeiture Sharing Justice Funds	\$302,970
Federal Forfeiture Sharing Treasury Funds	523,047
Contribution from General Fund-Fed Forfeiture	114,935
Interest on Investments–Federal Forfeiture	30,908
NC Substance Control:	
NC Substance Control Funds	741,454
Interest on Investments-NC Substance Control	74,771
Contribution from General Fund	170,203
Firing Range:	
Firing Range Funds	41,228
Interest on Investments	1,650
TOTAL REVENUES	\$2,001,166

Section 5. The Finance Officer is hereby directed to maintain within the Special Revenue Fund sufficient detailed accounting records.

Section 6. Funds may be advanced from the General Fund for the purpose of making payments as due. Reimbursement to the General Fund should be made in an orderly and timely manner.

Section 7. The Finance Officer is directed to report, at the request of the Board, on the financial status of each project element in Section 3 and on the total revenues received or claimed.

Section 8. Copies of this special revenue project ordinance shall be furnished to the Clerk to the Governing Board, and to the Budget Officer and the Finance Officer for direction in carrying out this project.

Section 9. At the completion of the project, all unrestricted excess funds are transferred to the General Fund and the Special Revenue Project Ordinance is closed.

Section 10. The County Manager is hereby authorized to transfer revenues and appropriation within an ordinance as contained herein under the following conditions:

- a. The Manager may transfer amounts between objects of expenditures and revenues within a function without limitation.
- b. The Manager may transfer amounts up to \$100,000 between functions of the same ordinance.
- c. The Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.
- d. Upon notification of funding increases or decreases to existing grants or revenues or the award of grants or revenues, the Manager or Finance Officer may adjust budgets to match, including grants that require a County match for which funds are available.
- e. The Manager may enter into and execute change orders or amendments to County construction contracts in amounts up to \$90,000 when the project ordinance contains sufficient appropriated but unencumbered funds.

Adopted this 16 day of June 2025.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: _____

ATTEST:

Clerk to the Board

Budget Revision/Amendment Request

Date: June 16, 2025

Amount: 12,371.00

Dept. Head: JAMES HOWDEN

Department: FUND 532 -Dept. of Aging Special Revenue Fund

☐ Internal Transfer Within Department

☐ Transfer Between Departments/Funds

☒ Supplemental Request

This budget amendment is to adjust revenues and expenditures for the Department of Aging based on Finance analysis.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
532	6	0000-6701	INTEREST ON INVESTMENTS	25,602.00	11,269.00	-	36,871.00
532	6	0000-6805	CONTRIBUTION AND PRIVATE DONATION	197,528.00	1,102.00	-	198,630.00
532	9	0000-9358	SPECIAL PROJECTS	223,130.00	12,371.00	-	235,501.00

Budget Officer

☐ Approved

☐ Denied

County Manager

☐ Approved

☐ Denied

Board of Commissioners

☐ Approved

☐ Denied

Signature

Signature

Signature

Date

Date

Date

CABARRUS COUNTY DEPARTMENT OF AGING SPECIAL REVENUE PROJECT ORDINANCE

BE IT ORDAINED, by the Board of County Commissioners of the County of Cabarrus, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following special revenue project ordinance is hereby adopted:

Section 1. The special revenue project authorized is for the purpose of collecting and appropriating contributions and private donations received specifically for the Cabarrus County Department of Aging System.

Section 2. The officers of this unit are hereby directed to proceed with this project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

Section 3. The following budgeted amounts are appropriated for the projects:

Special Projects	\$ 235,501
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Section 4. The following revenues are anticipated to be available to complete this project:

Contributions and Private Donations	\$ 198,630
Interest on Investments	36,871

Section 5. The Finance Officer is hereby directed to maintain within the Special Revenue Fund sufficient detailed accounting records.

Section 6. Funds may be advanced from the General Fund for the purpose of making payments as due. Reimbursement to the General Fund should be made in an orderly and timely manner.

Section 7. The Finance Officer is directed to report, at the request of the Board, on the financial status of each project element in Section 3 and on the total revenues received or claimed.

Section 8. Copies of this special revenue project ordinance shall be furnished to the Clerk to the Governing Board, and to the Budget Officer and the Finance Officer for direction in carrying out this project.

Section 9. At the completion of the project, all unrestricted excess funds are transferred to the General Fund and the Special Revenue Project Ordinance is closed.

Section 10. The County Manager is hereby authorized to transfer revenues and appropriation within an ordinance as contained herein under the following conditions:

- a. The Manager may transfer amounts between objects of expenditures and revenues within a function without limitation.
- b. The Manager may transfer amounts up to \$100,000 between functions of the same ordinance.
- c. The Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

- d. The Manager may enter into and execute change orders or amendments to County construction contracts in amounts up to \$90,000 when the project ordinance contains sufficient appropriated but unencumbered funds.

Adopted this 16 day of June 2025.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: _____

ATTEST:

Clerk to the Board

Date: **June 16, 2025**

Amount: **4,200,000.00**

Dept. Head: **James Howden - Finance**

Department: **Fund 610 - Health Insurance - ISF**

Internal Transfer Within Department

Transfer Between Departments/Funds

X Supplemental Request

This budget amendment is to increase the budget for health insurance claims contributions, dental claims and admin costs in the Health Insurance and Dental Internal Service Fund. The total budget for claims is being increased based on estimated higher than average claims for the last two months of the fiscal year. This budget amendment appropriates fund balance and transfers funds from the general fund.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
610	6	1917-6901	FUND BALANCE APPROPRIATED	231,153.00	4,000,000.00	-	4,231,153.00
610	9	1917-9645	HEALTH INSURANCE CLAIMS	14,915,316.00	4,000,000.00	-	18,915,316.00
610	9	1918-9485	ADMINISTRATIVE FEES	73,000.00	10,000.00	-	83,000.00
610	9	1918-9645	DENTAL CLAIMS	540,000.00	192,000.00	-	732,000.00
610	6		FUND BALANCE	35,000.00	102,000.00	-	137,000.00
610	6	1918-6902	CONTRIBUTION FROM GENERAL FUND	-	100,000.00	-	100,000.00
001	9	1960-9734	TRASNFER TO INTERNAL SERVICE FUND	-	100,000.00	-	100,000.00
001	6	1960-6901	FUND BALANCE	23,603,963.00	100,000.00	-	23,703,963.00

Total 0.00

Budget Officer

County Manager

Board of Commissioners

Approved

Approved

Approved

Denied

Denied

Denied

Signature

Signature

Signature

Date

Date

Date

Date: June 16, 2025

Amount: 500,000.00

Dept. Head: James Howden - Finance

Department: Fund 001 - General Fund

Internal Transfer Within Department

Transfer Between Departments/Funds

X Supplemental Request

This budget amendment is to increase the budget for general fund revenue and expenses related to an increase in sales tax allocated to fire districts and an increase in ambulance revenue which increases our fees to EMS Management and Consultants who oversees our medical billing and collections. The total budget is being increased based on estimated for the last two months of the fiscal year.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001`	6	2720-6126	Sales Tax - Fire Districts	1,703,079.00	350,000.00	-	2,053,079.00
001	9	2720-9756	Fire Districts	1,703,079.00	350,000.00	-	2,053,079.00
001	6	2730-6613	Ambulance Fees	8,300,000.00	150,000.00	-	8,450,000.00
001	9	2730-9445	Purchased Services	735,838.00	150,000.00	-	885,838.00
Total							0.00

Budget Officer

County Manager

Board of Commissioners

Approved

Approved

Approved

Denied

Denied

Denied

Signature

Signature

Signature

Date

Date

Date

Budget Revision/Amendment Request

Date: June 16, 2025

Amount: 1,443,680

Dept. Head: James Howden

Department: Multi Fund Year End Adjustment

☐ Internal Transfer Within Department
 ☐ Transfer Between Departments/Funds
 ☒ Supplemental Request

This budget amendment is to adjust revenues and expenditures based on year end analysis for the Small Project Fund 460.

Fund	Indicator	Department/ Object/ Project	Account Name (Description)	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
460	6	0000-6023	DEFERRED TAX COLLECTIONS	4,171,417	368,251	725,000	3,814,668
460	6	0000-602301	DEFERRED TAX COLLECTIONS PRIOR YEARS	89,760	4,982	-	94,742
460	6	0000-6024	DEFERRED TAX INTEREST	716,766	112,818	-	829,584
460	6	0000-661401	LEASE OF LAND REVENUES	27,037	12,038	-	39,075
460	6	0000-6701	INTEREST ON INVESTMENTS	250,034	68,075	-	318,109
460	9	0000-9830	OTHER IMPROVEMENTS	866,951	566,164	725,000	708,115
			INCREASE REVENUE AND EXPENDITURES FOR DEFERRED TAX AND OTHER IMPROVEMENTS				
460	6	3250-6841-DE	DUKE POWER REBATE	118,988	3,900	-	122,888
460	9	3250-9315-DE	HEALTH AND SAFETY	149,689	3,900	-	153,589
			INCREASE REVENUES AND EXPENDITURES FOR DUKE REBATE				
460	6	1610-6501-0258	REGISTER OF DEEDS FEES	2,425,515	121,787	-	2,547,302
460	6	1610-6701	INTEEST ON INVESTMENTS	97,294	25,486	-	122,780
460	9	1610-9407	AUTOMATION AND ENHANCEMENT	2,600,314	147,273	-	2,747,587
			INCREASE REVENUES AND EXPENDITURES FOR REGISTER OF DEEDS AUTOMATION AND ENHANCEMENT				
460	6	1510-6701	INTEREST ON INVESTMENTS	34,130	65.42	-	34,195
460	9	1510-9860	EQUIPMENT AND FURNITURE	152,899	65.42	-	152,964
			INCREASE REVENUES AND EXPENDITURES FOR BOARD OF ELECTIONS				
460	6	8140-6923	Contributions from Cabarrus Visitors Bureau	-	213,715	-	213,715
460	9	8140-9830	Other Improvements	-	213,715	-	213,715
			INCREASE REVENUES AND EXPENDITURES FOR CABARRUS VISISTORS BUREAU				
460	6	3270-6606-DRILL	PROGRAM FEES	20,709	1,343	-	22,052
460	9	3270-9419-DRILL	REPAIRS AND MAINTENANCE	20,709	1,343	-	22,052
460	6	3270-6023	DEFERRED TAX COLLECTIONS	190,102	725,000	-	915,102
460	9	3270-9698	SOIL AND WATER PROJECTS	70,000	725,000	-	795,000
			INCREASE REVENUES AND EXPENDITURES FOR				
			SOIL AND WATER PROJECTS				

Budget Officer

County Manager

Board of Commissioners

☐ Approved
☐ Denied

☐ Approved
☐ Denied

☐ Approved
☐ Denied

Signature _____

Signature _____

Signature _____

Date _____

Date _____

Date _____

CABARRUS COUNTY SMALL PROJECTS CAPITAL PROJECT ORDINANCE

BE IT ORDAINED, by the Board of County Commissioners of the County of Cabarrus, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

- A. The project authorized is for the purpose of accumulating and appropriating general fund revenues and federal and state grants funds received specifically for use by the appropriate Cabarrus County Department who has received the funds.
- B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the guidelines as set forth by the federal and state government, Generally Accepted Accounting Principles (GAAP) and the budget contained herein.
- C. It is estimated that the following revenues will be available to complete capital projects as listed:

Board of Elections Department	
Interest on Investments	\$ 34,195
Contribution from General Fund	61,484
Contribution from Capital Reserve	150,000
	<hr/>
	\$ 245,679
Register of Deeds Department:	
Register of Deeds Fees	\$2,547,302
Interest on Investments	122,780
Contribution from General Fund	77,505
	<hr/>
	\$2,747,587
Community Development	
Contribution from General Fund	\$54,901
Duke Power Rebate	122,887
	<hr/>
	\$177,788
Cabarrus Visitors Bureau Athletic Fund	
	\$213,715
Soil and Water Department:	
Deferred Tax Collections	\$915,102
Interest on Investments	1,693
Contributions and Private Donations	2,898
Contribution from General fund	86,146
EEP Contract	3,225
ADFP Grant	54,000
Drill Program Fees	22,052
Easement	275,396
Suther Farm Project	780,000
StRAP	258,798
Hill Farm Project	99,000
Stewardship Fund	56,971
	<hr/>
	\$2,555,3401
Educational Farming	
	\$607,000

Local Agricultural Preservation Projects:	
Contribution from General Fund	\$13,801
Deferred Farm Tax Collections	3,909,410
Deferred Farm Tax Interest	829,584
Lease	39,075
Interest on Investments	318,109
	<u>\$5,109,979</u>

TOTAL REVENUES	\$11,657,029
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D. The following appropriations are made as listed:

Board of Elections Department:	
Board of Elections Equipment and Furniture	\$ 245,679
Register of Deeds Department:	
Register of Deeds Automation & Preservation	\$ 2,747,587
Community Development	
Duke Rebate Projects	\$177,788
Cabarrus Visitors Bureau Athletic Funds	\$213,715
Soil and Water Department:	
Other Improvement Projects	\$1,005,839
EEP Contract	3,225
ADFP Conservation Easement	54,000
Drill Repair & Maintenance	22,052
Suther Farm Project	780,000
StRAP	258,798
Hill Farm Project	99,000
Easement	275,396
Stewardship	56,971
	<u>\$2,555,281</u>
Educational Farming	
Educational Farming (Lomax)	\$ 607,000
Local Agricultural Preservation Projects:	
Other Improvement Projects	<u>\$5,109,979</u>
TOTAL EXPENDITURES	\$11,657,029
 GRAND TOTAL – REVENUES	 \$11,657,029
GRAND TOTAL – EXPENDITURES	\$11,657,029

Section II.

- A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.
- B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:
 - 1. The County Manager may transfer amounts between objects of expenditures and revenues within a function without limitation.
 - 2. The County Manager may transfer amounts up to \$100,000 between functions of the same fund.
 - 3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.
 - 4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.
 - 5. The County Manager may enter into and execute change orders or amendments to County construction contracts in amounts less than \$90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.
 - 6. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.
 - 7. The County Manager may execute contracts with outside agencies to properly document budgeted appropriation to such agencies where G.S. 153 A-248(b), 259. 449 and any similar statutes require such contracts.
 - 8. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129 (a).

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

- a. The Finance Director is hereby directed to maintain within the Capital Projects Fund sufficient detailed accounting records to satisfy the requirements of the law.
- b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.
- c. Copies of this capital project ordinance shall be furnished to the Clerk to the Governing Board, and to the Finance Director for direction in carrying out this project.
- d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund and the portion of the Capital Project Ordinance associated with the project is closed.

Adopted this 16 day of June 2025.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: _____

ATTEST:

Clerk to the Board

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Consent Agenda

SUBJECT:

Tax Administration - Refund and Release Reports – May 2025

BRIEF SUMMARY:

The Release Report contains taxpayers' names, bill numbers, valuations, tax amounts, along with the justifications for releasing the valuation/tax amounts for outstanding levies in accordance with N.C.G.S. 105-381. The Refund Report is a summary sheet which lists data from each refund request form, along with the justification for the refunds to the taxpayers in accordance with N.C.G.S. 105-381.

Note: Due to the transition of motor vehicles onto the new North Carolina Vehicle Tax System (NCVTS), motor vehicle-related refunds and releases will begin to be displayed on the new report generated by NCVTS.

REQUESTED ACTION:

Recommended Motion:

Motion to approve the May 2025 Refund and Release Reports as submitted, including the NCVTS Refund Report, and grant authority to the Tax Collector to process the refunds and releases.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

M. David Thrift, Tax Administrator

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

ATTACHMENTS:

- ▢ Release Refund Summary
- ▢ Release Refund Detail
- ▢ NCVTS Report

Refund

RELEASES FOR THE MONTH OF: MAY 2025

\$5,186.04

BREAKDOWN OF RELEASES:

COUNTY	\$3,000.10
CITY OF CONCORD	\$1,560.95
CITY OF KANNAPOLIS	\$608.60
CITY OF LOCUST	\$0.00
CITY OF STANFIELD	\$0.00
CITY OF CONCORD DOWNTOWN	\$0.00
TOWN OF HARRISBURG	\$0.00
TOWN OF MIDLAND	\$0.00
TOWN OF MT. PLEASANT	\$0.00
TOWN OF HUNTERSVILLE	\$0.00
ALLEN F/D	\$0.00
COLD WATER F/D	\$0.00
ENOCHVILLE F/D	\$0.00
FLOWES STORE F/D	\$0.00
GEORGEVILLE F/D	\$0.00
GOLD HILL F/D	\$0.00
HARRISBURG F/D	\$0.00
JACKSON PARK F/D	\$0.00
MIDLAND F/D	\$16.39
MT MITCHELL F/D	\$0.00
MT PLEASANT F/D	\$0.00
NORTHEAST F/D	\$0.00
ODELL F/D	\$0.00
POPLAR TENT F/D	\$0.00
RICHFIELD F/D	\$0.00
RIMER F/D	\$0.00
KANNAPOLIS RURAL F/D	\$0.00
CONCORD RURAL F/D	\$0.00

REFUNDS FOR THE MONTH OF: MAY 2025

\$12,473.11

BREAKDOWN OF REFUNDS:

COUNTY	\$7,081.12
CITY OF CONCORD	\$5,163.32
CITY OF KANNAPOLIS	\$0.00
CITY OF LOCUST	\$0.00
CITY OF STANFIELD	\$0.00
CITY OF CONCORD DOWNTOWN	\$0.00
TOWN OF HARRISBURG	\$0.00
TOWN OF MIDLAND	\$0.00
TOWN OF MT. PLEASANT	\$0.00
ALLEN F/D	\$0.00
COLD WATER F/D	\$129.55
ENOCHVILLE F/D	\$0.00
FLOWES STORE F/D	\$0.00
GEORGEVILLE F/D	\$0.00
GOLD HILL F/D	\$0.00
HARRISBURG F/D	\$0.00
JACKSON PARK F/D	\$0.00
MIDLAND F/D	\$0.00
MT. MITCHELL F/D	\$74.12
MT. PLEASANT F/D	\$0.00
NORTHEAST F/D	\$0.00
ODELL F/D	\$0.00
POPLAR TENT F/D	\$0.00
RICHFIELD F/D	\$0.00
RIMER F/D	\$0.00
KANNAPOLIS RURAL F/D	\$25.00
CONCORD RURAL F/D	\$0.00

MAY 2025 RELEASE REPORT

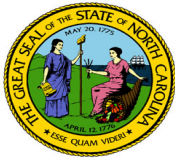
Name	Bill#	Reason	District	Amount
BECKHAM THOMAS SCOTT	2025-	105381 TAX JURISDICTION	FR05ADVL TAX	16.39
BECKHAM THOMAS SCOTT	2025-	105381 TAX JURISDICTION	C ADVLTAX	94.41
CHARLOTTE EYE EAR NOSE &	2024-	Business Closed: 105-531 (see comments on bill	CI04ADVL TAX	522.75
CHARLOTTE EYE EAR NOSE &	2024-	Business Closed: 105-531 (see comments on bill	C ADVLTAX	538.16
CHARLOTTE EYE EAR NOSE &	2024-	Business Closed: 105-531 (see comments on bill	CI04PEN FEE	52.28
CHARLOTTE EYE EAR NOSE &	2024-	Business Closed: 105-531 (see comments on bill	C PEN FEE	53.82
CHARLOTTE EYE EAR NOSE &	2025-200	DISCOVERY BILL RELATED TO THE CURRENT APPEAL FOR	C PEN FEE	19.87
CHARLOTTE EYE EAR NOSE &	2025-200	DISCOVERY BILL RELATED TO THE CURRENT APPEAL FOR	CI02PEN FEE	14.49
CHARLOTTE EYE EAR NOSE &	2025-200	DISCOVERY BILL RELATED TO THE CURRENT APPEAL FOR	C ADVLTAX	198.74
CHARLOTTE EYE EAR NOSE &	2025-200	DISCOVERY BILL RELATED TO THE CURRENT APPEAL FOR	CI02ADVL TAX	144.91
HELGESON ROBERT EUGENE	2024-612	TAX CODE/JURISDICTION CORRECTION; 105-381	C PEN FEE	11.72
HELGESON ROBERT EUGENE	2024-612	TAX CODE/JURISDICTION CORRECTION; 105-381	CI02PEN FEE	8.54
HELGESON ROBERT EUGENE	2024-612	TAX CODE/JURISDICTION CORRECTION; 105-381	C ADVLTAX	117.16
HELGESON ROBERT EUGENE	2024-612	TAX CODE/JURISDICTION CORRECTION; 105-381	CI02ADVL TAX	85.43
HELGESON ROBERT EUGENE	2024-613	TAX CODE/JURISDICTION CORRECTION; 105-381	C PEN FEE	39.65
HELGESON ROBERT EUGENE	2024-613	TAX CODE/JURISDICTION CORRECTION; 105-381	CI02PEN FEE	25.72
HELGESON ROBERT EUGENE	2024-613	TAX CODE/JURISDICTION CORRECTION; 105-381	C ADVLTAX	198.25
HELGESON ROBERT EUGENE	2024-613	TAX CODE/JURISDICTION CORRECTION; 105-381	CI02ADVL TAX	128.59
TRIUNE NATIONAL CARRIERS INC	2024-	BUSINESS CLOSED. NCGS 105-381	CI02ADVL TAX	154.41
TRIUNE NATIONAL CARRIERS INC	2024-	BUSINESS CLOSED. NCGS 105-381	C ADVLTAX	211.77
TRIUNE NATIONAL CARRIERS INC	2024-	BUSINESS CLOSED. NCGS 105-381	CI02PEN FEE	15.44
TRIUNE NATIONAL CARRIERS INC	2024-	BUSINESS CLOSED. NCGS 105-381	C PEN FEE	21.18
TRIUNE NATIONAL CARRIERS INC	2023-	BUSINESS CLOSED. NCGS 105-381	C PEN FEE	30.23
TRIUNE NATIONAL CARRIERS INC	2023-	BUSINESS CLOSED. NCGS 105-381	CI02PEN FEE	19.61
TRIUNE NATIONAL CARRIERS INC	2023-	BUSINESS CLOSED. NCGS 105-381	C ADVLTAX	302.29
TRIUNE NATIONAL CARRIERS INC	2023-	BUSINESS CLOSED. NCGS 105-381	CI02ADVL TAX	196.08
UGG CONCORD MILLS POP-UP	2024-	OTHER. NCGS 105-381. THE COMPANY WAS ASSESSED	C PEN FEE	40.49
UGG CONCORD MILLS POP-UP	2024-	OTHER. NCGS 105-381. THE COMPANY WAS ASSESSED	CI02PEN FEE	29.53
UGG CONCORD MILLS POP-UP	2024-	OTHER. NCGS 105-381. THE COMPANY WAS ASSESSED	C ADVLTAX	404.93
UGG CONCORD MILLS POP-UP	2024-	OTHER. NCGS 105-381. THE COMPANY WAS ASSESSED	CI02ADVL TAX	295.26
UGG CONCORD MILLS POP-UP	2024-	OTHER. NCGS 105-381. THE COMPANY WAS ASSESSED	C PEN FEE	113.81
UGG CONCORD MILLS POP-UP	2024-	OTHER. NCGS 105-381. THE COMPANY WAS ASSESSED	CI02PEN FEE	73.82
UGG CONCORD MILLS POP-UP	2024-	OTHER. NCGS 105-381. THE COMPANY WAS ASSESSED	C ADVLTAX	569.06
UGG CONCORD MILLS POP-UP	2024-	OTHER. NCGS 105-381. THE COMPANY WAS ASSESSED	CI02ADVL TAX	369.12
WAKEFIELD SKYELER RAVEN	2025-	105-381: TAX CODE/JURISDICTION CORRECTION	C ADVLTAX	34.56
WAKEFIELD SKYELER RAVEN	2025-	105-381: TAX CODE/JURISDICTION CORRECTION	CI04ADVL TAX	33.57



North Carolina Vehicle Tax System

Pending Refund Report

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
ALLEN, WILLIAM CHARLES	ALLEN, WILLIAM CHARLES		5823 TIMBER FALLS PL NW		CONCORD, NC 28027	Proration	0077017745	9A2347	PENDING	340172796	Refund Generated due to proration on Bill #0077017745-2024-2024-0000-00	Vehicle Sold	5/13/2025		C ADVL	TAX	(\$20.83)	\$0.00	(\$20.83)
															CI02ADVL	TAX	(\$15.19)	\$0.00	(\$15.19)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$36.02
ALMOND, DANNY PEARSON	ALMOND, DANNY PEARSON		5212 ALMOND DR		CONCORD, NC 28025	Adjustment < \$100	0071646866	93845	PENDING	226502124	Refund Generated due to adjustment on Bill #0071646866-2024-2024-0000-00	Adjustment	5/7/2025		C ADVL	TAX	(\$79.78)	\$0.00	(\$79.78)
															FR04ADVL	TAX	(\$15.24)	\$0.00	(\$15.24)
																		Refund	\$95.02
															C ADVL	TAX	(\$66.41)	(\$3.33)	(\$69.74)
ALMOND, DANNY PEARSON	ALMOND, DANNY PEARSON		5212 ALMOND DR		CONCORD, NC 28025	Adjustment < \$100	0059454497	72633	PENDING	226502130	Refund Generated due to adjustment on Bill #0059454497-2024-2024-0000-00	Adjustment	5/7/2025		FR04ADVL	TAX	(\$12.68)	(\$0.63)	(\$13.31)
																		Refund	\$83.05
															C ADVL	TAX	(\$198.72)	(\$9.94)	(\$208.66)
															FR04ADVL	TAX	(\$37.95)	(\$1.90)	(\$39.85)
BALLARD, JESSICA AVENT	BALLARD, JESSICA AVENT		1677 SCARBROUGH CIR SW		CONCORD, NC 28025	Proration	0068586813	JJP8359	PENDING	340706076	Refund Generated due to proration on Bill #0068586813-2024-2024-0000-00	Vehicle Sold	5/20/2025		C ADVL	TAX	(\$73.96)	\$0.00	(\$73.96)
															CI02ADVL	TAX	(\$53.93)	\$0.00	(\$53.93)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$127.89
BARBEE, KEVIN JAMES	BARBEE, KEVIN JAMES		560 HERMITAGE DR SE		CONCORD, NC 28025	Proration	0045820037	FKD2048	PENDING	340159368	Refund Generated due to proration on Bill #0045820037-2024-2024-0000-00	Vehicle Sold	5/12/2025		C ADVL	TAX	(\$20.77)	\$0.00	(\$20.77)
															CI02ADVL	TAX	(\$15.14)	\$0.00	(\$15.14)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$35.91
BASULTO, YASSIR ARMANDO	BASULTO, YASSIR ARMANDO		10178 CASTLEBROOKE DR		CONCORD, NC 28027	Proration	0081475834	VEE7340	PENDING	339936141	Refund Generated due to proration on Bill #0081475834-2024-2024-0000-00	Vehicle Sold	5/9/2025		C ADVL	TAX	(\$221.45)	\$0.00	(\$221.45)
															CI04ADVL	TAX	(\$215.10)	\$0.00	(\$215.10)
															CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$436.55
BELCHER, DONALD STEPHEN	BELCHER, DONALD STEPHEN		4946 WHEAT DR SW		CONCORD, NC 28027	Proration	0064676868	YTD3771	PENDING	339367317	Refund Generated due to proration on Bill #0064676868-2024-2024-0000-00	Vehicle Sold	5/2/2025		C ADVL	TAX	(\$22.35)	\$0.00	(\$22.35)
															CI02ADVL	TAX	(\$16.30)	\$0.00	(\$16.30)
															CI02ADVL	VEHICLE FEE	(\$30.00)	\$0.00	(\$30.00)
																		Refund	\$68.65
BIRKENFELD, REBECCA KAY	BIRKENFELD, REBECCA KAY		3110 PATRICK HENRY DR NW	APT A	CONCORD, NC 28027	Proration	0082920162	VFJ1980	PENDING	340460313	Refund Generated due to proration on Bill #0082920162-2024-2024-0000-00	Vehicle Sold	5/16/2025		C ADVL	TAX	(\$41.09)	\$0.00	(\$41.09)
															CI02ADVL	TAX	(\$29.96)	\$0.00	(\$29.96)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$71.05
BRIGHT, JASON DAVID	BRIGHT, JASON DAVID		2717 CHEVERNY PL		CONCORD, NC 28027	Proration	0063756524	RDB4686	PENDING	340158600	Refund Generated due to proration on Bill #0063756524-2024-2024-0000-00	Vehicle Sold	5/12/2025		C ADVL	TAX	(\$185.23)	\$0.00	(\$185.23)
															CI04ADVL	TAX	(\$179.92)	\$0.00	(\$179.92)
															CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$365.15
BURRIS, LARRY WAYNE	BURRIS, LARRY WAYNE		177 CENTRAL HEIGHTS DR SW		CONCORD, NC 28025	Proration	0069248228	TLW8413	PENDING	340173582	Refund Generated due to proration on Bill #0069248228-2024-2024-0000-00	Vehicle Sold	5/13/2025		C ADVL	TAX	(\$25.89)	\$0.00	(\$25.89)
															CI02ADVL	TAX	(\$18.88)	\$0.00	(\$18.88)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$44.77
BURRIS, MICHAEL ALEXANDER	BURRIS, MICHAEL ALEXANDER		95 KIRKWOOD DR		CONCORD, NC 28025	Adjustment >= \$100	0084392309	86895	PENDING	340159314	Refund Generated due to adjustment on Bill #0084392309-2024-2024-0000-00	Adjustment	5/12/2025		C ADVL	TAX	(\$100.00)	\$0.00	(\$100.00)
															CI02ADVL	TAX	(\$73.50)	\$0.00	(\$73.50)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$174.30
CETNAR, JOHN PETER JR	CETNAR, JOHN PETER JR	CETNAR, MICHELLE NOELLE HOVEY	900 OAK TRAIL CIR		CONCORD, NC 28025	Proration	0059346031	CK62418	PENDING	227548468	Refund Generated due to proration on Bill #0059346031-2024-2024-0000-00	Vehicle Sold	5/28/2025		C ADVL	TAX	(\$91.32)	\$0.00	(\$91.32)
															FR03ADVL	TAX	(\$12.68)	\$0.00	(\$12.68)
																		Refund	\$104.00



North Carolina Vehicle Tax System

Pending Refund Report

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
CHEVALIER, NANCY BREAU	CHEVALIER, NANCY BREAU	CHEVALIER, FRED JACOB	4716 CLEAR STREAM COURT		CHARLOTTE, NC 28269	Proration	0027902708	DBH6623	PENDING	226772378	Refund Generated due to proration on Bill #0027902708-2024-2024-0000-00	Vehicle Sold	5/12/2025		C ADVL	TAX	(\$14.65)	\$0.00	(\$14.65)
															FR16ADVL	TAX	(\$2.80)	\$0.00	(\$2.80)
																		Refund	\$17.45
CHIDRAHAR, UMA LAXMI	CHIDRAHAR, UMA LAXMI		4104 MADDY AVE		TRACY, CA 95377	Proration	0072817796	KBD6862	PENDING	340705749	Refund Generated due to proration on Bill #0072817796-2023-2023-0000-00	Vehicle Sold	5/20/2025		C ADVL	TAX	(\$58.92)	\$0.00	(\$58.92)
															CI02ADVL	TAX	(\$38.22)	\$0.00	(\$38.22)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
CIUCEVICH, PATRICK JOSEPH	CIUCEVICH, PATRICK JOSEPH	CIUCEVICH, SUSAN TUCKER	330 HENDERSON CIR		HARRISBURG, NC 28075	Proration	0069749789	KDY8970	PENDING	226772354	Refund Generated due to proration on Bill #0069749789-2024-2024-0000-00	Vehicle Sold	5/12/2025		C ADVL	TAX	(\$168.50)	\$0.00	(\$168.50)
															CI01ADVL	TAX	(\$119.94)	\$0.00	(\$119.94)
																		Refund	\$288.44
COMBS, VAUGHN WESLEY	COMBS, VAUGHN WESLEY		3856 ZEMOSA LN NW		CONCORD, NC 28027	Proration	0077767294	KJH3816	PENDING	341294994	Refund Generated due to proration on Bill #0077767294-2023-2023-0000-00	Vehicle Sold	5/27/2025		C ADVL	TAX	(\$83.14)	\$0.00	(\$83.14)
															CI02ADVL	TAX	(\$53.93)	\$0.00	(\$53.93)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
CONGDON, MELISSA CHEREE	CONGDON, MELISSA CHEREE	CONGDON, BRANDON AUSTIN	7688 ORCHARD PARK CIR		HARRISBURG, NC 28075	Proration	0082941435	RDV2687	PENDING	226910860	Refund Generated due to proration on Bill #0082941435-2024-2024-0000-00	Vehicle Sold	5/15/2025		C ADVL	TAX	(\$24.18)	\$0.00	(\$24.18)
															CI01ADVL	TAX	(\$17.21)	\$0.00	(\$17.21)
																		Refund	\$41.39
COTE, SHERRYANN	COTE, JEANPAUL VICTOR	COTE, SHERRYANN	7 HEATHER LANE		SUFFIELD, CT 06078	Proration	0077896699	HD6377C	PENDING	341619513	Refund Generated due to proration on Bill #0077896699-2023-2023-0000-00	Reg . Out of state	5/30/2025		C ADVL	TAX	(\$57.11)	\$0.00	(\$57.11)
															CI02ADVL	TAX	(\$37.04)	\$0.00	(\$37.04)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
COTELL, ALTYN MEREDOVNA	COTELL, ALTYN MEREDOVNA		7955 DELL DR		HARRISBURG, NC 28075	Proration	0080989870	RJA9823	PENDING	226624110	Refund Generated due to proration on Bill #0080989870-2024-2024-0000-00	Vehicle Sold	5/9/2025		C ADVL	TAX	(\$183.63)	\$0.00	(\$183.63)
															CI01ADVL	TAX	(\$130.71)	\$0.00	(\$130.71)
																		Refund	\$314.34
CRUTCHFIELD, SARAH CARRIER	CRUTCHFIELD, SARAH CARRIER		8005 APPALOOSA LN		CHARLOTTE, NC 28215	Proration	0081865267	RJX8557	PENDING	226850934	Refund Generated due to proration on Bill #0081865267-2024-2024-0000-00	Vehicle Sold	5/14/2025		C ADVL	TAX	(\$294.43)	\$0.00	(\$294.43)
															FR07ADVL	TAX	(\$76.67)	\$0.00	(\$76.67)
																		Refund	\$371.10
CUTHBERTSON, BEVERLY WOODS	CUTHBERTSON, BEVERLY WOODS		1552 KINGSTON DR		KANNAPOLIS, NC 28083	Proration	0078346840	KKH2583	PENDING	340461066	Refund Generated due to proration on Bill #0078346840-2023-2023-0000-00	Vehicle Totalled	5/16/2025		C ADVL	TAX	(\$42.83)	\$0.00	(\$42.83)
															CI04ADVL	TAX	(\$36.46)	\$0.00	(\$36.46)
															CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
EVANS, SHANNON PATRICIA	EVANS, SHANNON PATRICIA		4668 DUNBERRY PL SW		CONCORD, NC 28027	Proration	0079068583	TAR9564	PENDING	340158927	Refund Generated due to proration on Bill #0079068583-2024-2024-0000-00	Vehicle Sold	5/12/2025		C ADVL	TAX	(\$22.10)	\$0.00	(\$22.10)
															CI02ADVL	TAX	(\$16.12)	\$0.00	(\$16.12)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
FENNER, LILLIE ESTHER	FENNER, LILLIE ESTHER		4510 COURTYARD BLVD		HARRISBURG, NC 28075	Proration	0081917448	JJJ1744	PENDING	226244712	Refund Generated due to proration on Bill #0081917448-2024-2024-0000-00	Vehicle Sold	5/2/2025		C ADVL	TAX	(\$24.45)	\$0.00	(\$24.45)
															CI01ADVL	TAX	(\$17.41)	\$0.00	(\$17.41)
																		Refund	\$41.86
FITZPATRICK, SUSAN PHILLIPS	FITZPATRICK, SUSAN PHILLIPS		6619 WILDBROOK DR		HUNTERSVILLE, NC 28078	Adjustment < \$100	0073446775	KHH7169	PENDING	341619807	Refund Generated due to adjustment on Bill #0073446775-2024-2024-0000-00	Over Assessment	5/30/2025		C ADVL	TAX	(\$47.11)	\$0.00	(\$47.11)
															CI02ADVL	TAX	(\$34.36)	\$0.00	(\$34.36)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
FORTUNE, JENNIFER LYNN	FORTUNE, JENNIFER LYNN		5323 FAIRGROVE LN		HARRISBURG, NC 28075	Proration	0061699756	JHK3306	PENDING	226502238	Refund Generated due to proration on Bill #0061699756-2023-2023-0000-00	Vehicle Sold	5/7/2025		C ADVL	TAX	(\$19.14)	\$0.00	(\$19.14)
															CI01ADVL	TAX	(\$11.25)	\$0.00	(\$11.25)
																		Refund	\$30.39
FURR, DENNIS SCOTT	FURR, DENNIS SCOTT		5314 BARRIER RD		CONCORD, NC 28025	Proration	0081292708	KDE9573	PENDING	227210086	Refund Generated due to proration on Bill #0081292708-2024-2024-0000-00	Vehicle Sold	5/21/2025		C ADVL	TAX	(\$110.78)	\$0.00	(\$110.78)
															FR08ADVL	TAX	(\$19.23)	\$0.00	(\$19.23)
																		Refund	\$130.01



North Carolina Vehicle Tax System

Pending Refund Report

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
GALLAGHER, DANIEL ELIAS	GALLAGHER, DANIEL ELIAS		2959 LANGHORNE AVE SW		CONCORD, NC 28027	Adjustment < \$100	0076810650	3089VN	PENDING	340173087	Refund Generated due to adjustment on Bill #0076810650-2024-2024-0000-00	Over Assessment	5/13/2025		C ADVL	TAX	(\$5.02)	\$0.00	(\$5.02)
															CI02ADVL	TAX	(\$3.65)	\$0.00	(\$3.65)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$8.67
GALLAGHER, DANIEL ELIAS	GALLAGHER, DANIEL ELIAS		2959 LANGHORNE AVE SW		CONCORD, NC 28027	Adjustment < \$100	0081607405	9C9127	PENDING	340173114	Refund Generated due to adjustment on Bill #0081607405-2024-2024-0000-00	Over Assessment	5/13/2025		C ADVL	TAX	(\$47.31)	\$0.00	(\$47.31)
															CI02ADVL	TAX	(\$34.49)	\$0.00	(\$34.49)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$81.80
GARIFO, CHRISTOPHER MICHAEL	GARIFO, CHRISTOPHER MICHAEL	GARIFO, TAMARA MEASMER	518 VIKING PL SW		CONCORD, NC 28025	Proration	0066415477	EBZ5310	PENDING	340922283	Refund Generated due to proration on Bill #0066415477-2024-2024-0000-00	Vehicle Sold	5/22/2025		C ADVL	TAX	(\$16.95)	\$0.00	(\$16.95)
															CI02ADVL	TAX	(\$12.36)	\$0.00	(\$12.36)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$29.31
GIBSON, GAVIN ANTHONY	GIBSON, GAVIN ANTHONY		557 SPARTA ST NW		CONCORD, NC 28025	Proration	0081757342	LET6916	PENDING	340366347	Refund Generated due to proration on Bill #0081757342-2024-2024-0000-00	Vehicle Sold	5/15/2025		C ADVL	TAX	(\$50.81)	\$0.00	(\$50.81)
															CI02ADVL	TAX	(\$37.05)	\$0.00	(\$37.05)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$87.86
GRIFFIN, ADELINE BROWN	GRIFFIN, ADELINE BROWN		115 WAYNE AVE		KANNAPOLIS, NC 28081	Proration	0083223984	LEV7027	PENDING	341294622	Refund Generated due to proration on Bill #0083223984-2024-2024-0000-00	Tag Surrender	5/27/2025		C ADVL	TAX	(\$121.86)	\$0.00	(\$121.86)
															CI04ADVL	TAX	(\$118.37)	\$0.00	(\$118.37)
															CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$240.23
GUY, JENNIFER JONES	GUY, JENNIFER JONES	GUY, ROBERT DAVID	6210 WATERS EDGE DRIVE		MIDLAND, NC 28107	Proration	0058241419	TPJ3927	PENDING	227529870	Refund Generated due to proration on Bill #0058241419-2024-2024-0000-00	Vehicle Sold	5/27/2025		C ADVL	TAX	(\$74.88)	\$0.00	(\$74.88)
															FR13ADVL	TAX	(\$11.70)	\$0.00	(\$11.70)
																		Refund	\$86.58
HEAVNER, SHARON MILLIGAN	HEAVNER, SHARON MILLIGAN		815 KINGS CROSSING DR NW		CONCORD, NC 28027	Adjustment >= \$100	0084451151	99143	PENDING	340705962	Refund Generated due to adjustment on Bill #0084451151-2024-2024-0000-00	Adjustment	5/20/2025		C ADVL	TAX	(\$180.86)	\$0.00	(\$180.86)
															CI02ADVL	TAX	(\$131.88)	\$0.00	(\$131.88)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$312.74
HORNE, JOHN WILLARD JR	HORNE, JOHN WILLARD JR		2445 SAINT STEPHENS CH RD		MOUNT PLEASANT, NC 28124	Adjustment < \$100	0084623266	ZW4384	PENDING	454563520	Refund Generated due to adjustment on Bill #0084623266-2024-2024-0000-00	Situs error	5/22/2025		C ADVL	TAX	\$0.00	\$0.00	\$0.00
															CI02ADVL	TAX	(\$48.68)	\$0.00	(\$48.68)
															CI02ADVL	VEHICLE FEE	(\$30.00)	\$0.00	(\$30.00)
															FR15ADVL	TAX	\$13.91	\$0.00	\$13.91
HOWER, DANIELLE KENDRA	HOWER, DANIELLE KENDRA		636 GABLE OAKS LN NW		CONCORD, NC 28027	Proration	0078865357	TDC7565	PENDING	339936351	Refund Generated due to proration on Bill #0078865357-2023-2023-0000-00	Vehicle Sold	5/9/2025		C ADVL	TAX	(\$10.21)	\$0.00	(\$10.21)
															CI02ADVL	TAX	(\$6.62)	\$0.00	(\$6.62)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$16.83
HURLOCKER, RICKY LEE	HURLOCKER, RICKY LEE		1731 RUSTIC ARCH WAY		HUNTERSVILLE, NC 28078	Proration	0043107995	6S8893	PENDING	226973858	Refund Generated due to proration on Bill #0043107995-2023-2023-0000-00	Vehicle Sold	5/16/2025		C ADVL	TAX	(\$5.35)	\$0.00	(\$5.35)
															FR11ADVL	TAX	(\$0.61)	\$0.00	(\$0.61)
																		Refund	\$5.96
IRSHAD, AMNA	IRSHAD, AMNA		4119 STREAM DALE CIR NW		CONCORD, NC 28027	Proration	0067926859	CMD4301	PENDING	340365885	Refund Generated due to proration on Bill #0067926859-2023-2023-0000-00	Vehicle Sold	5/15/2025		C ADVL	TAX	(\$19.26)	\$0.00	(\$19.26)
															CI02ADVL	TAX	(\$12.50)	\$0.00	(\$12.50)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$31.76
JENSEN, KEVIN WILLIAM	JENSEN, KEVIN WILLIAM		1136 TARANASAY CT		CHARLOTTE, NC 28269	Proration	0063458600	RCZ7399	PENDING	340706082	Refund Generated due to proration on Bill #0063458600-2024-2024-0000-00	Vehicle Sold	5/20/2025		C ADVL	TAX	(\$9.36)	\$0.00	(\$9.36)
															CI02ADVL	TAX	(\$6.82)	\$0.00	(\$6.82)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$16.18
TEDDY HAGLER	TEDDY HAGLER				CONCORD, NC						Refund Generated due to proration on	Vehicle			C ADVL	TAX	(\$20.38)	\$0.00	(\$20.38)



North Carolina Vehicle Tax System

Pending Refund Report

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
JERRY TAGGER INSURANCE CO.	JERRY TAGGER INSURANCE CO.		4338 SAPP RD		CONCORD, NC 28025	Proration	0060102033	0SPREV34	PENDING	227529806	Refund Generated due to proration on Bill #0060102033-2024-2024-0000-00	Vehicle Sold	5/27/2025		FR09ADVL	TAX	(\$3.54)	\$0.00	(\$3.54)
																		Refund	\$23.92
JOHNSON, GAIL UNTZ	JOHNSON, GAIL UNTZ		4016 ELSINOR LN		KANNAPOLIS, NC 28081	Proration	0072650100	FER6699	PENDING	226502486	Refund Generated due to proration on Bill #0072650100-2023-2023-0000-00	Vehicle Sold	5/7/2025		C ADVL	TAX	(\$12.21)	\$0.00	(\$12.21)
															FR01ADVL	TAX	(\$1.65)	\$0.00	(\$1.65)
KNUST, NATHANIEL CHARLES MAX	KNUST, NATHANIEL CHARLES MAX		4761 MYERS LN		HARRISBURG, NC 28075	Proration	0074708631	9A1553	PENDING	227209822	Refund Generated due to proration on Bill #0074708631-2024-2024-0000-00	Vehicle Totalled	5/21/2025		C ADVL	TAX	(\$40.03)	\$0.00	(\$40.03)
															FR07ADVL	TAX	(\$10.42)	\$0.00	(\$10.42)
LAWN FIRM, LLC	LAWN FIRM, LLC		320 SPEEDWAY PL NW		CONCORD, NC 28027	Proration	0075628001	TN8692	PENDING	339488073	Refund Generated due to proration on Bill #0075628001-2024-2024-0000-00	Vehicle Sold	5/5/2025		C ADVL	TAX	(\$284.93)	\$0.00	(\$284.93)
															CI02ADVL	TAX	(\$207.76)	\$0.00	(\$207.76)
LEDBETTER, TERESA LEVIEGH	LEDBETTER, TERESA LEVIEGH		6553 RAY LINKER RD		CONCORD, NC 28025	Proration	0080723012	RHP4850	PENDING	226772718	Refund Generated due to proration on Bill #0080723012-2024-2024-0000-00	Vehicle Sold	5/12/2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$492.69
LEFEBVRE, NORMAN GERARD	LEFEBVRE, NORMAN GERARD		70 LAWDALE AVE SE		CONCORD, NC 28025	Proration	0047354484	HAD8753	PENDING	339936393	Refund Generated due to proration on Bill #0047354484-2024-2024-0000-00	Vehicle Sold	5/9/2025		C ADVL	TAX	(\$139.97)	\$0.00	(\$139.97)
															FR13ADVL	TAX	(\$21.87)	\$0.00	(\$21.87)
LEWIS, WILLIAM A JR	LEWIS, WILLIAM A JR		7885 WOODMERE DR		HARRISBURG, NC 28075	Proration	0075612028	KMW2610	PENDING	226782188	Refund Generated due to proration on Bill #0075612028-2024-2024-0000-00	Vehicle Sold	5/13/2025		C ADVL	TAX	(\$23.87)	\$0.00	(\$23.87)
															CI02ADVL	TAX	(\$17.40)	\$0.00	(\$17.40)
LIGHTFOOT, COLTON WYATT	LIGHTFOOT, COLTON WYATT		114 CRESCENT ST		KANNAPOLIS, NC 28081	Proration	0081467313	VES9255	PENDING	339487746	Refund Generated due to proration on Bill #0081467313-2024-2024-0000-00	Vehicle Sold	5/5/2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$41.27
LOEB, JOHN EDWARD	LOEB, JOHN EDWARD		3201 COLD SPRINGS RD S		CONCORD, NC 28025	Proration	0075612028	KMW2610	PENDING	226782188	Refund Generated due to proration on Bill #0075612028-2024-2024-0000-00	Vehicle Sold	5/13/2025		C ADVL	TAX	(\$100.34)	\$0.00	(\$100.34)
															CI01ADVL	TAX	(\$71.42)	\$0.00	(\$71.42)
LIGHTFOOT, COLTON WYATT	LIGHTFOOT, COLTON WYATT		114 CRESCENT ST		KANNAPOLIS, NC 28081	Proration	0081467313	VES9255	PENDING	339487746	Refund Generated due to proration on Bill #0081467313-2024-2024-0000-00	Vehicle Sold	5/5/2025		C ADVL	TAX	(\$12.83)	\$0.00	(\$12.83)
															CI04ADVL	TAX	(\$12.46)	\$0.00	(\$12.46)
LOEB, JOHN EDWARD	LOEB, JOHN EDWARD		3201 COLD SPRINGS RD S		CONCORD, NC 28025	Proration	0080663620	BADBETV	PENDING	227281684	Refund Generated due to proration on Bill #0080663620-2024-2024-0000-00	Vehicle Sold	5/22/2025		CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$25.29
LUNDY, REBECCA BLACK	LUNDY, REBECCA BLACK		3201 COLD SPRINGS RD S		CONCORD, NC 28025	Proration	0080663620	BADBETV	PENDING	227281684	Refund Generated due to proration on Bill #0080663620-2024-2024-0000-00	Vehicle Sold	5/22/2025		C ADVL	TAX	(\$66.72)	\$0.00	(\$66.72)
															FR04ADVL	TAX	(\$12.74)	\$0.00	(\$12.74)
LUNDY, REBECCA BLACK	LUNDY, REBECCA BLACK		3780 BACKWATER ST		CONCORD, NC 28027	Proration	0065962871	JMX3044	PENDING	340461024	Refund Generated due to proration on Bill #0065962871-2024-2024-0000-00	Vehicle Sold	5/16/2025		C ADVL	TAX	(\$141.98)	\$0.00	(\$141.98)
															CI04ADVL	TAX	(\$137.91)	\$0.00	(\$137.91)
MANESS, DAVID ARNOLD	MANESS, DAVID ARNOLD		63 SAINT MARY AVE NW		CONCORD, NC 28025	Proration	0024865810	CJP4603	PENDING	339753138	Refund Generated due to proration on Bill #0024865810-2023-2023-0000-00	Vehicle Sold	5/7/2025		CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$79.46
MARINOLA, LAWRENCE GERARD	MARINOLA, LAWRENCE GERARD		3780 BACKWATER ST		CONCORD, NC 28027	Proration	0065962871	JMX3044	PENDING	340461024	Refund Generated due to proration on Bill #0065962871-2024-2024-0000-00	Vehicle Sold	5/16/2025		C ADVL	TAX	(\$1.33)	\$0.00	(\$1.33)
															CI02ADVL	TAX	(\$0.86)	\$0.00	(\$0.86)
MANESS, DAVID ARNOLD	MANESS, DAVID ARNOLD		63 SAINT MARY AVE NW		CONCORD, NC 28025	Proration	0024865810	CJP4603	PENDING	339753138	Refund Generated due to proration on Bill #0024865810-2023-2023-0000-00	Vehicle Sold	5/7/2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$2.19
MARINOLA, LAWRENCE GERARD	MARINOLA, LAWRENCE GERARD		4652 DOVEFIELD LN		KANNAPOLIS, NC 28081	Proration	0047659650	FHF6811	PENDING	340706172	Refund Generated due to proration on Bill #0047659650-2023-2023-0000-00	Vehicle Sold	5/20/2025		C ADVL	TAX	(\$10.54)	\$0.00	(\$10.54)
															CI04ADVL	TAX	(\$8.97)	\$0.00	(\$8.97)
MATOUSHEK, JOSEPH RAYMOND	MATOUSHEK, JOSEPH RAYMOND		4652 DOVEFIELD LN		KANNAPOLIS, NC 28081	Proration	0047659650	FHF6811	PENDING	340706172	Refund Generated due to proration on Bill #0047659650-2023-2023-0000-00	Vehicle Sold	5/20/2025		CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$19.51
MATOUSHEK, JOSEPH RAYMOND	MATOUSHEK, JOSEPH RAYMOND		3291 LOCK ERNE AVE		KANNAPOLIS, NC 28081	Proration	0074571343	HEJ2763	PENDING	340690638	Refund Generated due to proration on Bill #0074571343-2024-2024-0000-00	Vehicle Sold	5/19/2025		C ADVL	TAX	(\$113.78)	\$0.00	(\$113.78)
															CI04ADVL	TAX	(\$110.52)	\$0.00	(\$110.52)
MATYSEK, JOSEPH ANTHONY	MATYSEK, JOSEPH ANTHONY		3291 LOCK ERNE AVE		KANNAPOLIS, NC 28081	Proration	0074571343	HEJ2763	PENDING	340690638	Refund Generated due to proration on Bill #0074571343-2024-2024-0000-00	Vehicle Sold	5/19/2025		CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$224.30
MATYSEK, JOSEPH ANTHONY	MATYSEK, JOSEPH ANTHONY		2206 PRAIRIE RD		CONCORD, NC 28027	Proration	0078239043	LBP7017	PENDING	340276353	Refund Generated due to proration on Bill #0078239043-	Vehicle Sold	5/14/2025		C ADVL	TAX	(\$27.87)	\$0.00	(\$27.87)
															CI04ADVL	TAX	(\$23.73)	\$0.00	(\$23.73)
MATYSEK, JOSEPH ANTHONY	MATYSEK, JOSEPH ANTHONY		2206 PRAIRIE RD		CONCORD, NC 28027	Proration	0078239043	LBP7017	PENDING	340276353	Refund Generated due to proration on Bill #0078239043-	Vehicle Sold	5/14/2025		CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00



North Carolina Vehicle Tax System

Pending Refund Report

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change	
MILANOV, ALEK ALEXANDROV	MILANOV, ALEK ALEXANDROV		521 MCCREADY ST NE		CONCORD, NC 28025	Proration	0079582126	LDF1478	PENDING	340461291	2023-2023-0000-00		5/16/2025		C ADVL	TAX	(\$40.59)	Refund	\$0.00	(\$40.59)
											CI02ADVL	TAX			(\$29.60)		\$0.00	(\$29.60)		
											CI02ADVL	VEHICLE FEE			\$0.00		\$0.00	\$0.00		
																Refund		\$70.19		
MILLER, KENNETH DESHEA	MILLER, KENNETH DESHEA		2707 IRETON PL		KANNAPOLIS, NC 28083	Proration	0075785954	LF10DV	PENDING	340691040	Refund Generated due to proration on Bill #0075785954-2024-2024-0000-00	Vehicle Totalled	5/19/2025		C ADVL	TAX	(\$126.99)		\$0.00	(\$126.99)
											CI04ADVL	TAX			(\$123.35)		\$0.00	(\$123.35)		
											CI04ADVL	VEHICLE FEE			\$0.00		\$0.00	\$0.00		
																Refund		\$250.34		
MKS INSURANCE SERVICES LLC	MKS INSURANCE SERVICES LLC	SUMMERS, MCKENZIE KATHLEEN	2649 OLD PLANTATION DR SW		CONCORD, NC 28027	Adjustment < \$100	0084644183	RKJ3482	PENDING	341620449	Refund Generated due to adjustment on Bill #0084644183-2024-2024-0000-00	Adjustment	5/30/2025		C ADVL	TAX	(\$53.94)		\$0.00	(\$53.94)
											CI02ADVL	TAX			(\$39.33)		\$0.00	(\$39.33)		
											CI02ADVL	VEHICLE FEE			\$0.00		\$0.00	\$0.00		
																Refund		\$93.27		
MOMBERT, CRAIG JOHN	MOMBERT, CRAIG JOHN		3279 ROBERTA FARMS CT SW		CONCORD, NC 28027	Proration	0069538802	FFZ7944	PENDING	339843888	Refund Generated due to proration on Bill #0069538802-2024-2024-0000-00	Vehicle Sold	5/8/2025		C ADVL	TAX	(\$20.23)		\$0.00	(\$20.23)
											CI02ADVL	TAX			(\$14.75)		\$0.00	(\$14.75)		
											CI02ADVL	VEHICLE FEE			\$0.00		\$0.00	\$0.00		
																Refund		\$34.98		
MORAN, ROBERT PAUL	MORAN, ROBERT PAUL		2465 WELLINGTON CHASE DR		CONCORD, NC 28027	Proration	0026024527	JKW6628	PENDING	340815093	Refund Generated due to proration on Bill #0026024527-2024-2024-0000-00	Vehicle Sold	5/21/2025		C ADVL	TAX	(\$28.83)		\$0.00	(\$28.83)
											CI04ADVL	TAX			(\$28.00)		\$0.00	(\$28.00)		
											CI04ADVL	VEHICLE FEE			\$0.00		\$0.00	\$0.00		
																Refund		\$56.83		
MOZINGO, TERRI MARGARET	MOZINGO, TERRI MARGARET		1115 HANFORD PL NW		CONCORD, NC 28027	Proration	0079410128	CP71571	PENDING	340365663	Refund Generated due to proration on Bill #0079410128-2024-2024-0000-00	Vehicle Sold	5/15/2025		C ADVL	TAX	(\$82.81)		\$0.00	(\$82.81)
											CI02ADVL	TAX			(\$60.38)		\$0.00	(\$60.38)		
											CI02ADVL	VEHICLE FEE			\$0.00		\$0.00	\$0.00		
																Refund		\$143.19		
MULLER, RUSSELL THOMAS IV	MULLER, RUSSELL THOMAS IV		10827 HADRIANS WALK CT		MINT HILL, NC 28227	Adjustment < \$100	0084347672	JDX8773	PENDING	452489836	Refund Generated due to adjustment on Bill #0084347672-2024-2024-0000	Situs error	5/2/2025		C ADVL	TAX	\$0.00		\$0.00	\$0.00
											CI02ADVL	TAX			(\$64.68)		\$0.00	(\$64.68)		
											CI02ADVL	VEHICLE FEE			(\$30.00)		\$0.00	(\$30.00)		
											CI06ADVL	TAX			\$30.80		\$0.00	\$30.80		
MYNENI, CHAITANYA	MYNENI, CHAITANYA		1137 BURNING EMBERS LN		CONCORD, NC 28025	Proration	0078937004	LDC1774	PENDING	340922700	Refund Generated due to proration on Bill #0078937004-2023-2023-0000-00	Vehicle Sold	5/22/2025		C ADVL	TAX	(\$33.07)		\$0.00	(\$33.07)
											CI02ADVL	TAX			(\$21.45)		\$0.00	(\$21.45)		
											CI02ADVL	VEHICLE FEE			\$0.00		\$0.00	\$0.00		
																Refund		\$54.52		
NEDOFF, JAMES ANDREW	NEDOFF, JAMES ANDREW	NEDOFF, JOYCE ANN	917 COVENTRY RD		KANNAPOLIS, NC 28081	Proration	0024027221	HMA3219	PENDING	339936261	Refund Generated due to proration on Bill #0024027221-2024-2024-0000-00	Vehicle Sold	5/9/2025		C ADVL	TAX	(\$60.75)		\$0.00	(\$60.75)
											CI04ADVL	TAX			(\$59.01)		\$0.00	(\$59.01)		
											CI04ADVL	VEHICLE FEE			\$0.00		\$0.00	\$0.00		
																Refund		\$119.76		
NEILSON, ROBERT ELMO	NEILSON, ROBERT ELMO	NEILSON, JAYNE LEE	71939 CHINI ORCHARD RD		FLUSHING, OH 43977	Proration	0034868894	CJ38962	PENDING	339753483	Refund Generated due to proration on Bill #0034868894-2024-2024-0000-00	Reg . Out of state	5/7/2025		C ADVL	TAX	(\$28.47)		\$0.00	(\$28.47)
											CI02ADVL	TAX			(\$20.75)		\$0.00	(\$20.75)		
											CI02ADVL	VEHICLE FEE			\$0.00		\$0.00	\$0.00		
																Refund		\$49.22		
NICASTRO, THOMAS JOHN	NICASTRO, THOMAS JOHN		1261 BENNINGTON DR NW		CONCORD, NC 28027	Proration	0073632590	RAB8538	PENDING	340276422	Refund Generated due to proration on Bill #0073632590-2024-2024-0000-00	Vehicle Sold	5/14/2025		C ADVL	TAX	(\$117.85)		\$0.00	(\$117.85)
											CI02ADVL	TAX			(\$85.93)		\$0.00	(\$85.93)		
											CI02ADVL	VEHICLE FEE			\$0.00		\$0.00	\$0.00		
																Refund		\$203.78		
NICHOLSON,	NICHOLSON,		2574 OLD ASHWORTH LN		CONCORD, NC	Proration	0070383104	ATW8849	PENDING	340814916	Refund Generated due to proration on	Vehicle	5/21/2025		C ADVL	TAX	(\$30.11)		\$0.00	(\$30.11)
											CI02ADVL	TAX			(\$21.95)		\$0.00	(\$21.95)		



North Carolina Vehicle Tax System

Pending Refund Report

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change	
JANE SIGMON	JANE SIGMON		ASHBOROUGH, NC 28007		28027	Proration	0079383104-2024-2024-0000-00	ADW8849	PENDING	340045310	Refund Generated due to proration on Bill #0079383104-2024-2024-0000-00	Sold	5/22/2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00	
OLESEN, CYNTHIA ELIZABETH	OLESEN, CYNTHIA ELIZABETH	OLESEN, ROBERT JAMES	5611 UNDERWOOD AVE		CHARLOTTE, NC 28213	Proration	0052209876-2023-2023-0000-00	PYS4981	PENDING	227137108	Refund Generated due to proration on Bill #0052209876-2023-2023-0000-00	Vehicle Sold	5/20/2025		C ADVL	TAX	(\$17.22)	\$0.00	(\$17.22)	
															CI01ADVL	TAX	(\$10.12)	\$0.00	(\$10.12)	
																		Refund		\$27.34
PARKER, SAMPSON RODNEY	PARKER, SAMPSON RODNEY	PARKER, LEE ANN	PO BOX 394		MIDLAND, NC 28107	Proration	0014345967-2023-2023-0000-00	JDJ3180	PENDING	226782416	Refund Generated due to proration on Bill #0014345967-2023-2023-0000-00	Vehicle Sold	5/13/2025		C ADVL	TAX	(\$37.44)	\$0.00	(\$37.44)	
															FR07ADVL	TAX	(\$9.75)	\$0.00	(\$9.75)	
																		Refund		\$47.19
PARKER, SAMPSON RODNEY	PARKER, SAMPSON RODNEY	PARKER, LEE ANN	PO BOX 394		MIDLAND, NC 28107	Proration	0072886039-2023-2023-0000-00	DHL9977	PENDING	226782418	Refund Generated due to proration on Bill #0072886039-2023-2023-0000-00	Vehicle Sold	5/13/2025		C ADVL	TAX	(\$34.69)	\$0.00	(\$34.69)	
															FR13ADVL	TAX	(\$4.31)	\$0.00	(\$4.31)	
																		Refund		\$39.00
PATEL, AJAY SHASHIKANT	PATEL, AJAY SHASHIKANT		9311 JW CLAY BLVD		CHARLOTTE, NC 28262	Proration	0070693288-2024-2024-0000-00	GJ230322	PENDING	226502066	Refund Generated due to proration on Bill #0070693288-2024-2024-0000-00	Vehicle Sold	5/7/2025		C ADVL	TAX	(\$45.74)	\$0.00	(\$45.74)	
															FR07ADVL	TAX	(\$11.92)	\$0.00	(\$11.92)	
																		Refund		\$57.66
PISCITELLO, CARL ANGELO	PISCITELLO, CARL ANGELO	PISCITELLO, LINDSAY ANN	1169 SANDY BOTTOM DR NW		CONCORD, NC 28027	Proration	0069629202-2024-2024-0000-00	PCH8934	PENDING	339487710	Refund Generated due to proration on Bill #0069629202-2024-2024-0000-00	Vehicle Sold	5/5/2025		C ADVL	TAX	(\$139.44)	\$0.00	(\$139.44)	
															CI02ADVL	TAX	(\$101.67)	\$0.00	(\$101.67)	
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00	
																		Refund		\$241.11
PISCITELLO, CARL ANGELO	PISCITELLO, CARL ANGELO	PISCITELLO, LINDSAY ANN	1169 SANDY BOTTOM DR NW		CONCORD, NC 28027	Proration	0075795984-2024-2024-0000-00	DMY7321	PENDING	340159350	Refund Generated due to proration on Bill #0075795984-2024-2024-0000-00	Vehicle Sold	5/12/2025		C ADVL	TAX	(\$124.56)	\$0.00	(\$124.56)	
															CI02ADVL	TAX	(\$90.82)	\$0.00	(\$90.82)	
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00	
																		Refund		\$215.38
POIRIER, MATTHEW THOMAS	POIRIER, MATTHEW THOMAS		6305 BARRIER GEORGEVILLE		CONCORD, NC 28025	Adjustment >=\$100	0084629347-2024-2024-0000-01	VFY6432	PENDING	454563468	Refund Generated due to adjustment on Bill #0084629347-2024-2024-0000-01	SLVG or RBLT TTL	5/22/2025		C ADVL	TAX	(\$22.13)	\$0.00	(\$22.13)	
															CI02ADVL	TAX	(\$64.55)	\$0.00	(\$64.55)	
															CI02ADVL	VEHICLE FEE	(\$30.00)	\$0.00	(\$30.00)	
															FR13ADVL	TAX	\$10.37	\$0.00	\$10.37	
																		Refund		\$106.31
POUDEL GHARTI, BISHOW SUDHIR	POUDEL GHARTI, BISHOW SUDHIR		8919 HAPPINESS RD		CHARLOTTE, NC 28215	Proration	0082178548-2024-2024-0000-01	LFD1573	PENDING	227281226	Refund Generated due to proration on Bill #0082178548-2024-2024-0000-01	Vehicle Sold	5/22/2025		C ADVL	TAX	(\$106.37)	\$0.00	(\$106.37)	
															CI01ADVL	TAX	(\$75.71)	\$0.00	(\$75.71)	
																		Refund		\$182.08
REA, KRISTA MARIE	REA, KRISTA MARIE		2685 TORRINGTON LN NW		CONCORD, NC 28027	Proration	0080777414-2024-2024-0000-00	JAM5591	PENDING	339936228	Refund Generated due to proration on Bill #0080777414-2024-2024-0000-00	Vehicle Sold	5/9/2025		C ADVL	TAX	(\$84.91)	\$0.00	(\$84.91)	
															CI02ADVL	TAX	(\$61.92)	\$0.00	(\$61.92)	
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00	
																		Refund		\$146.83
REITZEL, CHRISTOPHER MARK	REITZEL, CHRISTOPHER MARK		6370 CRAYTON RD		MOUNT PLEASANT, NC 28124	Proration	0075135011-2024-2024-0000-00	REITZEL	PENDING	226562840	Refund Generated due to proration on Bill #0075135011-2024-2024-0000-00	Vehicle Sold	5/8/2025		C ADVL	TAX	(\$191.09)	\$0.00	(\$191.09)	
															FR13ADVL	TAX	(\$29.86)	\$0.00	(\$29.86)	
																		Refund		\$220.95
REMINGTON HOMES INC	REMINGTON HOMES INC		PO BOX 54		CAT SPRING, TX 78933	Proration	0075254810-2024-2024-0000-00	TM2946	PENDING	226973756	Refund Generated due to proration on Bill #0075254810-2024-2024-0000-00	Reg . Out of state	5/16/2025		C ADVL	TAX	(\$239.21)	\$0.00	(\$239.21)	
															FR05ADVL	TAX	(\$41.53)	\$0.00	(\$41.53)	
																		Refund		\$280.74
RICHARDS, KATHY BALLARD	RICHARDS, KATHY BALLARD		8246 QUAIL HOLLOW DR		HARRISBURG, NC 28075	Proration	0051554008-2024-2024-0000-00	HD8910J	PENDING	226850988	Refund Generated due to proration on Bill #0051554008-2024-2024-0000-00	Vehicle Sold	5/14/2025		C ADVL	TAX	(\$61.29)	\$0.00	(\$61.29)	
															FR07ADVL	TAX	(\$15.96)	\$0.00	(\$15.96)	
																		Refund		\$77.25
ROBBINS, ADRIANE TONYA	ROBBINS, ADRIANE TONYA		1022 GRACES RESERVE CIR	# 3-1022	KANNAPOLIS, NC 28083	Proration	0083622265-2024-2024-0000-00	VEP8731	PENDING	341295183	Refund Generated due to proration on Bill #0083622265-2024-2024-0000-00	Vehicle Totalled	5/27/2025		C ADVL	TAX	(\$10.77)	\$0.00	(\$10.77)	
															CI04ADVL	TAX	(\$10.46)	\$0.00	(\$10.46)	
															CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00	
																		Refund		\$21.23
ROBSON,	ROBSON,	ROBSON,	5316 RANDOLPH		KANNAPOLIS, NC 28083	Proration	0079383104-2024-2024-0000-00	ADW8849	PENDING	340045310	Refund Generated due to proration on Bill #0079383104-2024-2024-0000-00	Vehicle Sold	5/22/2025		C ADVL	TAX	(\$17.63)	\$0.00	(\$17.63)	



North Carolina Vehicle Tax System

Pending Refund Report

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
TIMOTHY EDWARD	TIMOTHY EDWARD	DEBORAH SEAGROVES	3510 RANDOLPH RD		KANNAPOLIS, NC 28081	Proration	0031404909	CF80320	PENDING	227281282	due to proration on Bill #0031404909-2023-2023-0000-00	Vehicle Sold	5/22/2025		FR01ADVL	TAX	(\$2.38)	\$0.00	(\$2.38)
											Refund Generated				C ADVL	TAX	(\$38.13)	\$0.00	(\$38.13)
											Refund Generated				CI02ADVL	TAX	(\$27.81)	\$0.00	(\$27.81)
											Refund Generated				CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
											Refund Generated							Refund	\$65.94
											Refund Generated				C ADVL	TAX	(\$157.86)	\$0.00	(\$157.86)
											Refund Generated				CI02ADVL	TAX	(\$115.11)	\$0.00	(\$115.11)
											Refund Generated				CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
											Refund Generated							Refund	\$272.97
											Refund Generated				C ADVL	TAX	(\$8.95)	\$0.00	(\$8.95)
											Refund Generated				CI01ADVL	TAX	(\$6.37)	\$0.00	(\$6.37)
											Refund Generated							Refund	\$15.32
											Refund Generated				C ADVL	TAX	(\$22.51)	\$0.00	(\$22.51)
											Refund Generated				CI03ADVL	TAX	(\$15.36)	\$0.00	(\$15.36)
											Refund Generated							Refund	\$37.87
											Refund Generated				C ADVL	TAX	(\$49.79)	\$0.00	(\$49.79)
											Refund Generated				CI02ADVL	TAX	(\$36.30)	\$0.00	(\$36.30)
											Refund Generated				CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
											Refund Generated							Refund	\$86.09
											Refund Generated				C ADVL	TAX	(\$9.03)	\$0.00	(\$9.03)
											Refund Generated				CI04ADVL	TAX	(\$7.68)	\$0.00	(\$7.68)
											Refund Generated				CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
											Refund Generated							Refund	\$16.71
											Refund Generated				C ADVL	TAX	(\$47.11)	\$0.00	(\$47.11)
											Refund Generated				CI01ADVL	TAX	(\$33.54)	\$0.00	(\$33.54)
											Refund Generated							Refund	\$80.65
											Refund Generated				C ADVL	TAX	(\$91.97)	\$0.00	(\$91.97)
											Refund Generated				CI02ADVL	TAX	(\$67.06)	\$0.00	(\$67.06)
											Refund Generated				CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
											Refund Generated							Refund	\$159.03
											Refund Generated				C ADVL	TAX	(\$144.44)	\$0.00	(\$144.44)
											Refund Generated				FR14ADVL	TAX	(\$25.07)	\$0.00	(\$25.07)
											Refund Generated							Refund	\$169.51
											Refund Generated				C ADVL	TAX	\$0.00	\$0.00	\$0.00
											Refund Generated				CI02ADVL	TAX	(\$15.41)	\$0.00	(\$15.41)
											Refund Generated				CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
											Refund Generated				FR14ADVL	TAX	\$3.67	\$0.00	\$3.67
											Refund Generated							Refund	\$41.74
											Refund Generated				C ADVL	TAX	\$0.00	\$0.00	\$0.00
											Refund Generated				CI02ADVL	TAX	(\$46.86)	\$0.00	(\$46.86)
											Refund Generated				CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
											Refund Generated				FR14ADVL	TAX	\$11.16	\$0.00	\$11.16
											Refund Generated							Refund	\$65.70
											Refund Generated				C ADVL	TAX	(\$36.58)	\$0.00	(\$36.58)
											Refund Generated				CI02ADVL	TAX	(\$23.73)	\$0.00	(\$23.73)
											Refund Generated				CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
											Refund Generated							Refund	\$60.31



North Carolina Vehicle Tax System

Pending Refund Report

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
SOBKOWIAK, ERIC DANIEL	SOBKOWIAK, ERIC DANIEL		3204 IAN PATRICK AVE		KANNAPOLIS, NC 28083	Proration	0080566027	TCW4683	PENDING	341020947	Refund Generated due to proration on Bill #0080566027-2023-2023-0000-00	Vehicle Sold	5/23/2025		C ADVL	TAX	(\$6.38)	\$0.00	(\$6.38)
															CI02ADVL	TAX	(\$4.14)	\$0.00	(\$4.14)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$10.52
SPAUGH, GORDON LASH JR	SPAUGH, GORDON LASH JR		5946 HAVENCREST CT NW		CONCORD, NC 28027	Proration	0045950562	SPAUGH	PENDING	340158876	Refund Generated due to proration on Bill #0045950562-2024-2024-0000-00	Vehicle Sold	5/12/2025		C ADVL	TAX	(\$82.95)	\$0.00	(\$82.95)
															CI02ADVL	TAX	(\$60.48)	\$0.00	(\$60.48)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$143.43
STANCIL PAINTING & SERVICES INC	STANCIL PAINTING & SERVICES INC		4909 STOUGH RD SW		CONCORD, NC 28027	Proration	0083055747	LFR2937	PENDING	227127160	Refund Generated due to proration on Bill #0083055747-2024-2024-0000-00	Vehicle Sold	5/19/2025		C ADVL	TAX	(\$317.76)	\$0.00	(\$317.76)
															FR02ADVL	TAX	(\$68.96)	\$0.00	(\$68.96)
																		Refund	\$386.72
															C ADVL	TAX	(\$68.26)	\$0.00	(\$68.26)
STANLEY, MALACHI ELLISON	STANLEY, MALACHI ELLISON		1930 MALLARD POINTE DR		KANNAPOLIS, NC 28083	Proration	0084431088	LHV3123	PENDING	340921899	Refund Generated due to proration on Bill #0084431088-2024-2024-0000-00	Vehicle Sold	5/22/2025		CI04ADVL	TAX	(\$66.30)	\$0.00	(\$66.30)
															CI04ADVL	VEHICLE FEE	(\$30.00)	\$0.00	(\$30.00)
																		Refund	\$164.56
															C ADVL	TAX	(\$44.08)	\$0.00	(\$44.08)
STEPTER, DEBORAH ANN	STEPTER, DEBORAH ANN		P.O. BOX 560475		CHARLOTTE, NC 28256	Proration	0079416446	CALIGARL	PENDING	226501992	Refund Generated due to proration on Bill #0079416446-2024-2024-0000-00	Vehicle Sold	5/7/2025		CI01ADVL	TAX	(\$31.38)	\$0.00	(\$31.38)
																		Refund	\$75.46
															C ADVL	TAX	(\$13.91)	\$0.00	(\$13.91)
															CI01ADVL	TAX	(\$8.18)	\$0.00	(\$8.18)
SZYSZLO, WALTER EDWARD	SZYSZLO, WALTER EDWARD		5412 CARVING TREE DR		HARRISBURG, NC 28075	Proration	0077882521	KJX6381	PENDING	227529838	Refund Generated due to proration on Bill #0077882521-2024-2024-0000-00	Vehicle Sold	5/27/2025					Refund	\$22.09
															C ADVL	TAX	(\$77.82)	\$0.00	(\$77.82)
															CI01ADVL	TAX	(\$55.39)	\$0.00	(\$55.39)
																		Refund	\$133.21
TROUTMAN, CHARLES ROBERT	TROUTMAN, CHARLES ROBERT	TROUTMAN, LUANNE DEVINE	6834 TIMBERWOOD DR		HARRISBURG, NC 28075	Proration	0054490294	DMY7119	PENDING	226325254	Refund Generated due to proration on Bill #0054490294-2024-2024-0000-00	Vehicle Sold	5/5/2025		C ADVL	TAX	(\$13.06)	\$0.00	(\$13.06)
															CI01ADVL	TAX	(\$55.39)	\$0.00	(\$55.39)
																		Refund	\$133.21
															C ADVL	TAX	(\$13.06)	\$0.00	(\$13.06)
TYSON, ROBERT MARVIN	TYSON, ROBERT MARVIN		2074 FOSSIL LN SW		CONCORD, NC 28025	Proration	0059436714	TEK9935	PENDING	341021424	Refund Generated due to proration on Bill #0059436714-2024-2024-0000-00	Vehicle Totalled	5/23/2025		CI02ADVL	TAX	(\$9.52)	\$0.00	(\$9.52)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$22.58
															C ADVL	TAX	(\$55.17)	\$0.00	(\$55.17)
VOSS, CRAIG DONALD	VOSS, CRAIG DONALD		5606 HISTORIC SPRINGS DR		CONCORD, NC 28025	Proration	0069725469	7W1888	PENDING	226502450	Refund Generated due to proration on Bill #0069725469-2024-2024-0000-00	Vehicle Sold	5/7/2025		FR16ADVL	TAX	(\$10.54)	\$0.00	(\$10.54)
																		Refund	\$65.71
															C ADVL	TAX	(\$7.97)	\$0.00	(\$7.97)
															CI01ADVL	TAX	(\$4.69)	\$0.00	(\$4.69)
WATSON, NOELLE CORINNE	WATSON, NOELLE CORINNE		4239 CARL PARMER DR		HARRISBURG, NC 28075	Proration	0068163173	HKL5085	PENDING	226244772	Refund Generated due to proration on Bill #0068163173-2024-2024-0000-00	Vehicle Sold	5/2/2025					Refund	\$12.66
															C ADVL	TAX	(\$37.19)	\$0.00	(\$37.19)
															FR13ADVL	TAX	(\$5.82)	\$0.00	(\$5.82)
																		Refund	\$43.01
WHITTEN, JACQUELINE ALLEY	WHITTEN, JACQUELINE ALLEY	WHITTEN, JEFFREY ALLEN	10089 REED MINE RD		MIDLAND, NC 28107	Adjustment < \$100	0064312972	PMD2105	PENDING	226502134	Refund Generated due to adjustment on Bill #0064312972-2024-2024-0000-00	Over Assessment	5/7/2025		C ADVL	TAX	(\$29.23)	\$0.00	(\$29.23)
															CI02ADVL	TAX	(\$21.31)	\$0.00	(\$21.31)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$50.54
WILLIAMS, TIFFANY MONIQUE	WILLIAMS, TIFFANY MONIQUE		303 S RIDGE AVE		KANNAPOLIS, NC 28083	Proration	0080209623	LDP3002	PENDING	340158558	Refund Generated due to proration on Bill #0080209623-2024-2024-0000-00	Vehicle Sold	5/12/2025		C ADVL	TAX	(\$24.95)	(\$1.44)	(\$26.39)
															CI04ADVL	TAX	(\$24.24)	(\$1.39)	(\$25.63)
															CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$52.02
YEARGIN, JANICE TRIPP	YEARGIN, JANICE TRIPP	YEARGIN, JEFFERY ALLEN	4885 SHERBORNE DR		HARRISBURG, NC 28075	Proration	0000853703	ZYZ5053	PENDING	226502312	Refund Generated due to proration on Bill #0000853703-2024-2024-0000-00	Vehicle Sold	5/7/2025		C ADVL	TAX	(\$20.06)	\$0.00	(\$20.06)
															CI01ADVL	TAX	(\$14.28)	\$0.00	(\$14.28)
																		Refund	\$34.34



North Carolina Vehicle Tax System

Pending Refund Report

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
																		Refund Total	\$11437.70

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

New Business

SUBJECT:

BOC - 2025 Commissioner Board Appointments Update

BRIEF SUMMARY:

Update the assignment of the Board of Commissioner board liaison appointments for calendar year 2025 due to the vacancy and appointment of a new County Commissioner.

REQUESTED ACTION:

Recommended Motion:

Motion to approve the updated 2025 Commissioner Board Appointments.

EXPECTED LENGTH OF PRESENTATION:

1 Minute

SUBMITTED BY:

Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▣ 2025 Board Appointments Needed Due to Vacancy and New Commissioner
- ▣ 2025 Board Appointments - Fillable

2025 COMMISSIONER BOARD APPOINTMENTS

NAME OF BOARD	MEETING DATE	MEETING TIME	MEETING LOCATION	MEMBER	LIAISON	ALTERNATE	VOTE	NOTES
Active Living and Parks Commission	3rd Thursday	6:00 p.m.	Concord Senior Center		Wortman		N	
Blended Community Child Protection Team (CCPT)/Child Fatality Prevention Team (CFPT)	Monthly		CHA/Alternate Locations	Measmer		Lindsey	Y	
Cabarrus County Board of Education - Business Mtg.	2nd Monday	6:00 p.m. (Business)	Old Airport Road		Lindsey		N	
Cabarrus County Board of Education - Work Session	1st Monday	6:00 p.m. (Wk. Session)	Old Airport Road		Lindsey		N	
Cabarrus County Partnership for Children (Smart Start)	4th Tuesday (Recommendation to meet bi-monthly)	1:00 p.m.	Varies	Measmer			Y	
Cabarrus Planning and Zoning Commission	2nd Tuesday	6:30 p.m.	Governmental Center		Lindsey		N	
Cabarrus-Rowan Urban Area MPO Transportation Adv. Comm.	4th Wednesday (except July/Dec.)	5:30 p.m.	Varies	Pittman			Y	
Centralina Regional Council of Government Executive Board	Monthly	2nd Wednesday	Charlotte Office	Wortman				
Centralina Regional Council of Government Board of Directors	Monthly	2nd Wednesday	Charlotte Office	Wortman				
Centralina Economic Development Commission	3rd Thursday	4:00 p.m.	COG Office					
Centralina Workforce Development Consortium	Bi-Monthly 2nd Tuesday	4:30	Varies	Wortman			Y	
City of Concord	2nd Thursday	6:00 p.m.	Council Chambers		Measmer		N	
City of Kannapolis	2nd & 4th Mondays	6:00 p.m.	City Council Chambers		Wortman		N	
City of Locust	2 nd Thursday	7:00 p.m.	City Hall		Lindsey		N	
Cooperative Extension Service	Quarterly	6:00 p.m.	Extension Office		Wortman		N	
Council of Planning – NC 73 Corridor	Quarterly, 3rd Tuesday	2:00 p.m.	Varies	Wortman			Y	
Early Childhood Task Force	Quarterly, 4 th Monday	10:30 a.m.	Varies	Pittman				
Exit 49 Taskforce	As Needed		CVB Office		Measmer		Y	
Fire Departments & First Responder Advisory Committee	Quarterly – 2 nd Thursday of First month of quarter	6:30 p.m.	Different VFD's Host		Pittman		N	
Home and Community Care Block Grant Advisory Committee	Quarterly, 3 rd Monday	3:30 p.m.	Active Living Center	Pittman			N	
Human Services Advisory Board	Last Wednesday	2:00 p.m.	Varies	Measmer			Y	
Juvenile Crime Prevention Council	3rd Wednesday	7:30 a.m.	Governmental Center	Measmer			Y	
Kannapolis Board of Education	2nd Monday	Varies	Central Office		Wortman		N	
Library Board of Trustees	Every Other Month - 3rd Thursdays	4:30 p.m.	Libraries - Rotate		Wortman		N	
Local Emergency Planning Committee	Quarterly - 1 st Wednesday of 2 nd month in the quarter	12:00 p.m.	Varies		Pittman		Y	
Logan Community	4th Monday	6:00 p.m.	Logan Community Center		Wortman			
Mental Health Advisory Board	1 st Tuesday	Varies	Governmental Center		Lindsey			
Public Health Authority of Cabarrus County	3 rd Tuesday	5:30 p.m.	CHA	Lindsey			Y	Term Ends 6/30/25
Region F Aging Advisory Committee	Quarterly - Thursday	1 p.m.	COG Office		Shue		N	
Senior Centers Advisory Council	3rd Monday	11:00 a.m.	Active Living Center		Shue		N	
Soil & Water Conservation District	1st Tuesday	5:15 p.m.	Cooperative Extension		Lindsey		N	
Tourism Authority (CVB)	4th Wednesday	8:00 a.m.	CVB Office	Measmer			Y	Term ends 6/30/27
Town of Harrisburg	2nd Monday	6:00 p.m.	Town Hall		Shue		N	
Town of Midland	2nd Tuesday	6:00 p.m.	Town Hall		Pittman		N	
Town of Mt. Pleasant	2 nd Tuesday	6:00 p.m.	Town Hall Auditorium		Lindsey		N	
Transportation Advisory Board	Every other month – 1 st Wednesday	10:00 a.m.	DHS Cannon Auditorium		Pittman		N	
Water and Sewer Authority (WSACC)	3rd Wednesday	5:00 p.m.	WSACC - 232 Davidson Hwy.	Measmer		Lindsey	Y	Term ends 6/30/27
Youth Commission	3rd Monday	6:00 p.m.	Varies		Lindsey		N	

2025 COMMISSIONER BOARD APPOINTMENTS

NAME OF BOARD	MEETING DATE	MEETING TIME	MEETING LOCATION	MEMBER	LIAISON	ALTERNATE	VOTE	NOTES
Active Living and Parks Commission	3rd Thursday	6:00 p.m.	Concord Senior Center		Wortman		N	
Blended Community Child Protection Team (CCPT)/Child Fatality Prevention Team (CFPT)	Monthly		CHA/Alternate Locations			Lindsey	Y	
Cabarrus County Board of Education - Business Mtg.	2nd Monday	6:00 p.m. (Business)	Old Airport Road		Lindsey		N	
Cabarrus County Board of Education - Work Session	1st Monday	6:00 p.m. (Wk. Session)	Old Airport Road		Lindsey		N	
Cabarrus County Partnership for Children (Smart Start)	4th Tuesday (Recommendation to meet bi-monthly)	1:00 p.m.	Varies				Y	
Cabarrus Planning and Zoning Commission	2nd Tuesday	6:30 p.m.	Governmental Center		Lindsey		N	
Cabarrus-Rowan Urban Area MPO Transportation Adv. Comm.	4th Wednesday (except July/Dec.)	5:30 p.m.	Varies	Pittman			Y	
Centralina Regional Council of Government Executive Board	Monthly	2nd Wednesday	Charlotte Office	Wortman				
Centralina Regional Council of Government Board of Directors	Monthly	2nd Wednesday	Charlotte Office	Wortman				
Centralina Economic Development Commission	3rd Thursday	4:00 p.m.	COG Office					
Centralina Workforce Development Consortium	Bi-Monthly 2nd Tuesday	4:30	Varies	Wortman			Y	
City of Concord	2nd Thursday	6:00 p.m.	Council Chambers				N	
City of Kannapolis	2nd & 4th Mondays	6:00 p.m.	City Council Chambers		Wortman		N	
City of Locust	2 nd Thursday	7:00 p.m.	City Hall		Lindsey		N	
Cooperative Extension Service	Quarterly	6:00 p.m.	Extension Office		Wortman		N	
Council of Planning – NC 73 Corridor	Quarterly, 3rd Tuesday	2:00 p.m.	Varies	Wortman			Y	
Early Childhood Task Force	Quarterly, 4 th Monday	10:30 a.m.	Varies	Pittman				
Exit 49 Taskforce	As Needed		CVB Office				Y	
Fire Departments & First Responder Advisory Committee	Quarterly – 2 nd Thursday of First month of quarter	6:30 p.m.	Different VFD's Host		Pittman		N	
Home and Community Care Block Grant Advisory Committee	Quarterly, 3 rd Monday	3:30 p.m.	Active Living Center	Pittman			N	
Human Services Advisory Board	Last Wednesday	2:00 p.m.	Varies				Y	
Juvenile Crime Prevention Council	3rd Wednesday	7:30 a.m.	Governmental Center				Y	
Kannapolis Board of Education	2nd Monday	Varies	Central Office		Wortman		N	
Library Board of Trustees	Every Other Month - 3rd Thursdays	4:30 p.m.	Libraries - Rotate		Wortman		N	
Local Emergency Planning Committee	Quarterly - 1 st Wednesday of 2 nd month in the quarter	12:00 p.m.	Varies		Pittman		Y	
Logan Community	4th Monday	6:00 p.m.	Logan Community Center		Wortman			
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Region F Aging Advisory Committee	Quarterly - Thursday	1 p.m.	COG Office		Shue		N	
Senior Centers Advisory Council	3rd Monday	11:00 a.m.	Active Living Center		Shue		N	
Soil & Water Conservation District	1st Tuesday	5:15 p.m.	Cooperative Extension		Lindsey		N	
Tourism Authority (CVB)	4th Wednesday	8:00 a.m.	CVB Office				Y	Term ends 6/30/27
Town of Harrisburg	2nd Monday	6:00 p.m.	Town Hall		Shue		N	
Town of Midland	2nd Tuesday	6:00 p.m.	Town Hall		Pittman		N	
Town of Mt. Pleasant	2 nd Tuesday	6:00 p.m.	Town Hall Auditorium		Lindsey		N	
Transportation Advisory Board	Every other month – 1 st Wednesday	10:00 a.m.	DHS Cannon Auditorium		Pittman		N	
Water and Sewer Authority (WSACC)	3rd Wednesday	5:00 p.m.	WSACC - 232 Davidson Hwy.			Lindsey	Y	Term ends 6/30/27
Youth Commission	3rd Monday	6:00 p.m.	Varies		Lindsey		N	

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

New Business

SUBJECT:

County Manager - Adoption of the Fiscal Year 2026 Budget

BRIEF SUMMARY:

The County Manager presented the Recommended Budget for Fiscal Year 2026 to the Board of Commissioners on Monday, May 19, 2025. A public hearing was held on Monday, June 2, 2025 at 5:30 p.m. The Cabarrus County Budget Ordinance consists of the General Fund, Community Investment Fund, Cabarrus Arena & Events Fund, Landfill Fund, 911 Emergency Telephone Fund, Health and Dental Insurance Fund, Workers Compensation and Liability Fund, Fire Tax Districts Fund, Social Services Fund, Intergovernmental Fund and Opioid Settlement Fund.

REQUESTED ACTION:

Recommended Motion:

Motion to adopt the Budget Ordinance for Fiscal Year 2026.

EXPECTED LENGTH OF PRESENTATION:

30 Minutes

SUBMITTED BY:

Sean Newton, County Manager

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▣ FY2026 Budget Ordinance
- ▣ Technical Adjustment and Summary by Fund
- ▣ Five Year Plan Recommended Budget and Technical Adjustments

Budget Ordinance

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina:

Section 1 – County Funds

The County hereby appropriates the following amounts, listed by fund, as the estimated revenues and expenditures for the operation and maintenance of various governmental activities, debt obligations and capital outlay purchases for the Fiscal Year beginning July 1, 2025, and ending June 30, 2026:

I. General Fund

- a. It is estimated that the following revenues will be available in the General Fund:

Ad Valorem Tax Levy	280,066,034
Sales Tax/Other	49,039,740
Intergovernmental	31,450,692
Permits and Fees	9,652,880
Sales and Services	19,219,193
Investment Earnings	4,500,000
Miscellaneous	377,700
Other Financing Sources	5,205,008
TOTAL REVENUES	399,511,247

- b. The following expenditures are budgeted in the General Fund:

General Government	46,977,647
Public Safety	97,737,353
Economic and Physical Development	7,868,106
Human Services	66,614,473
Cultural and Recreational	11,482,104

Cabarrus County Schools

Instructional Services	77,460,307
Charter Schools	7,590,442
Technology Support Services	7,106,021
Building and Grounds Maintenance	14,647,342
Other Schools (School Parks, Special Olympics)	148,534
Schools Information Technology Services (ITS)	36,324

Kannapolis City Schools

Instructional Services	9,108,836
Charter Schools	880,966
Technology Support Services	833,868
Building Maintenance	1,260,567
Grounds Maintenance	141,600
Schools Information Technology Services (ITS)	8,832

Rowan-Cabarrus Community College

Current Expense	4,903,500
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Other Programs

Contributions to Other Funds	44,704,425
TOTAL EXPENDITURES	399,511,247

II. Community Investment Fund (CIF)

- a. It is estimated the following revenues will be available in the Community Investment Fund:

Sales Tax	28,710,260
Intergovernmental - Grants- Other	404,000
Investments	2,000,000
Lottery Proceeds	3,000,000
Other Financing Sources	61,071,167
TOTAL REVENUES	95,185,427

Budget Ordinance

- b. The following expenditures are budgeted in the Community Investment Fund:

Debt Service	
Public Schools	
Principal	31,851,391
Interest	14,541,305
Capital Outlay	1,120,000
Rowan Cabarrus Community College	
Principal	1,408,690
Interest	453,705
Capital Outlay	100,000
Other Debt Service	39,014,318
Contribution to Capital Project Fund	6,146,018
Legal Fees	100,000
Bank Service Charges	450,000
TOTAL EXPENDITURES	<u><u>95,185,427</u></u>

III. Cabarrus Arena and Events Center Fund

- a. It is estimated the following revenues will be available in the Cabarrus Arena and Events Center Fund:

Sales and Service	632,000
Investment Earnings	60,000
Miscellaneous	5,000
Other Financing Sources	<u>2,006,208</u>
TOTAL REVENUES	<u><u>2,703,208</u></u>

- b. The following expenditures are budgeted in the Cabarrus Arena and Events Center Fund:

Personnel Services	176,635
Operations	<u>2,526,573</u>
TOTAL EXPENDITURES	<u><u>2,703,208</u></u>

IV. Opioid Settlement Fund

- a. It is estimated the following revenues will be available in the Opioid Settlement Fund:

Miscellaneous	1,400,000
Other Financing Sources	<u>1,789,703</u>
TOTAL REVENUES	<u><u>3,189,703</u></u>

- b. The following expenditures are budgeted in the Opioid Settlement Fund:

Personnel Services	359,122
Operations	1,586,706
Contributions to Other Fund or Activities	<u>1,243,875</u>
TOTAL EXPENDITURES	<u><u>3,189,703</u></u>

V. Landfill Fund

- a. It is estimated the following revenues will be available in the Landfill Fund:

Sales Tax/Other	75,000
Intergovernmental	53,000
Permits and Fees	180,000
Sales and Services	1,874,000
Other Financing Sources	<u>724,274</u>
TOTAL REVENUES	<u><u>2,906,274</u></u>

Budget Ordinance

- b. The following expenditures are budgeted in the Landfill Fund:

Personnel Services	1,032,996
Operations	1,873,278
TOTAL EXPENDITURES	<u>2,906,274</u>

VI. 911 Emergency Telephone Fund

- a. It is estimated the following revenues will be available in the 911 Emergency Telephone Fund:

Intergovernmental	442,764
Investment Earnings	10,000
Fund Balance	13,121
TOTAL REVENUES	<u>465,885</u>

- b. The following expenditures are budgeted in the 911 Emergency Telephone Fund:

Operations	465,885
TOTAL EXPENDITURES	<u>465,885</u>

VII. Social Services Fund

- a. It is estimated the following revenues will be available in the Social Services Fund:

Sales & Services	475,000
TOTAL REVENUES	<u>475,000</u>

- b. The following expenditures are budgeted in the Social Services Fund:

Operations	475,000
TOTAL EXPENDITURES	<u>475,000</u>

VIII. Intergovernmental Fund

- a. It is estimated the following revenues will be available in the Intergovernmental Fund:

Sales & Services	2,605,000
TOTAL REVENUES	<u>2,605,000</u>

- b. The following expenditures are budgeted in the Intergovernmental Fund:

Education	2,605,000
TOTAL EXPENDITURES	<u>2,605,000</u>

IX. Health and Dental Insurance Fund

- a. It is estimated the following revenues will be available in the Health and Dental Insurance Fund:

Sales & Services	23,865,172
Investment Earnings	75,000
Miscellaneous	725,000
TOTAL REVENUES	<u>24,665,172</u>

- b. The following expenditures are budgeted in the Health and Dental Insurance Fund:

Operations	24,665,172
TOTAL EXPENDITURES	<u>24,665,172</u>

Budget Ordinance

X. Workers Compensation and Liability Fund

- a. It is estimated the following revenues will be available in the Workers Compensation and Liability Fund:

Sales & Services	4,450,455
Investment Earnings	50,000
Fund Balance	3,062,563
TOTAL REVENUES	<u>7,563,018</u>

- b. The following expenditures are budgeted in the Workers Compensation and Liability Fund:

Operations	7,563,018
TOTAL EXPENDITURES	<u>7,563,018</u>

XI. Fire Tax Districts Fund

- a. It is estimated the following revenues will be available in the Fire Tax Districts Fund:

Ad Valorem Tax Levy	9,650,712
TOTAL REVENUES	<u>9,650,712</u>

- b. The following expenditures are budgeted in the Fire Tax Districts Fund:

Allen Fire Tax District	1,088,914
Cold Water Fire Tax District	499,159
Concord Rural Fire Tax District	40,881
Flowes Store Fire Tax District	438,995
Georgeville Fire Tax District	461,467
Gold Hill Fire Tax District	71,359
Harrisburg Rural Fire Tax District	1,996,329
Jackson Park (City of Concord) Fire Tax District	312,488
Kannapolis Rural Fire Tax District	373,494
Midland Fire Tax District	1,393,033
Mt. Mitchell Fire Tax District	200,052
Mt. Pleasant Rural Fire Tax District	902,103
Northeast Fire Tax District	304,286
Odell Fire Tax District	1,141,433
Richfield-Misenheimer Fire Tax District	18,864
Rimer Fire Tax District	407,855
TOTAL EXPENDITURES	<u>9,650,712</u>

GRAND TOTAL --- ALL FUNDS – REVENUES	<u>548,920,646</u>
GRAND TOTAL --- ALL FUNDS – EXPENDITURES	<u>548,920,646</u>

Section 2 – County Tax Rate

There is hereby levied a tax rate of 57.6 ¢ per one hundred dollars (\$100) of assessed valuation of taxable property for the fiscal year beginning July 1, 2025, and ending June 30, 2026, to finance expenditures in Section 1, excluding the Fire Tax Districts. Estimated revenues based on the estimated total valuation of taxable property as listed on January 1, 2025, of \$48,853,329,072, at an estimated collection rate of 98.75% on Real, Personal and Public Service property. A 99.5% collection rate on vehicles. An estimated total valuation of Real, Personal and Public Service property is \$45,485,319,072 and vehicle of \$3,368,010,000.

Budget Ordinance

Section 3 – Fire Districts Tax Rates

There is also hereby levied the following tax rates on each one hundred dollars (\$100) of assessed valuation of taxable property in the Fire Tax Districts for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Allen Fire Tax District	11.0 ¢
<i>Based on estimated assessed valuation in the Allen Fire Tax District of \$1,002,452,701</i>	
Cold Water	8.0 ¢
<i>Based on estimated assessed valuation in the Cold Water Fire Tax District of \$631,846,277</i>	
Concord Rural	12.5 ¢
<i>Based on estimated assessed valuation in the Concord Rural Fire Tax District of \$33,118,555</i>	
Flowes Store	10.0 ¢
<i>Based on estimated assessed valuation in the Flowe's Store Fire Tax District of \$444,552,356</i>	
Georgeville	9.0 ¢
<i>Based on estimated assessed valuation in the Georgeville Fire Tax District of \$519,231,071</i>	
Gold Hill	9.0 ¢
<i>Based on estimated assessed valuation in the Gold Hill Fire Tax District of \$80,291,830</i>	
Harrisburg Rural	15.0 ¢
<i>Based on estimated assessed valuation in the Harrisburg Fire Tax District of \$1,347,732,515</i>	
Jackson Park (City of Concord)	12.5 ¢
<i>Based on estimated assessed valuation in the Jackson Park (City of Concord) Fire Tax District of \$253,154,577</i>	
Kannapolis Rural	10.0 ¢
<i>Based on estimated assessed valuation in the Kannapolis Rural Fire Tax District of \$378,222,257</i>	
Midland	10.0 ¢
<i>Based on estimated assessed valuation in the Midland Fire Tax District of \$1,410,666,796</i>	
Mt. Mitchell	10.0 ¢
<i>Based on estimated assessed valuation in the Mt. Mitchell Fire Tax District of \$202,584,799</i>	
Mt. Pleasant Rural	11.0 ¢
<i>Based on estimated assessed valuation in the Mt. Pleasant Rural Fire Tax District of \$830,474,962</i>	
Northeast	12.0 ¢
<i>Based on estimated assessed valuation in the Northeast Fire Tax District of \$256,781,564</i>	
Odell	5.9 ¢
<i>Based on estimated assessed valuation in the Odell Fire Tax District of \$1,959,121,532</i>	
Richfield-Misenheimer	7.0 ¢
<i>Based on estimated assessed valuation in the Richfield-Misenheimer Fire Tax District of \$27,289,935</i>	
Rimer	10.0 ¢
<i>Based on estimated assessed valuation in the Rimer Fire Tax District of \$413,017,558</i>	

Section 4 – Authorized Positions

The Board authorizes **1,532** total positions equaling **1,457.79** full-time equivalents.

Section 5 – Authorizations

- a. The foregoing appropriations, schedules of expected revenues, and taxes levied, are based on the annual budget as hereby approved, and the terms of which budget are hereby specifically incorporated by reference.
- b. That there are hereby appropriated to the Fire Tax Districts the revenues from collection of the Fire Tax Districts Ad Valorem tax at the rates stated in Section 3 to cover the cost for servicing all districts.
- c. The County Manager may not distribute funds appropriated to a private entity until the County and the private entity enter into a written contract or agreement specifying the following:
 1. The purposes for which the private entity may use the funds, which shall comply with the requirements of G.S. 153A-449(a) and N.C. Const. Art. V, Sec. 2.

Budget Ordinance

2. Requirements for accounting for the management and expenditure of county funds.
 3. Any other fiscal or programmatic control deemed appropriate by the County Manager to ensure the lawful and appropriate spending and management of the county funds.
- d. The County Manager, or his designee, may transfer moneys from one appropriation to another within the same fund. The County Manager must report such transfers to the Board of Commissioners at its next regular meeting and record such notice in the minutes.
 - e. The Board of Commissioners must approve the use of any contingency appropriation within any fund except for the County Manager may authorize expenditures from contingency appropriations to fund an increase in charter school student enrollment. Expenditures from contingency appropriations authorized by the County Manager must be reported to the board at its next regular meeting and recorded in the minutes.
 - f. The County Manager, Budget Director, or designee may create debt-financing amendments from estimated projections upon approval by the Board of Commissioners of the debt financing and adjust as needed upon closing.
 - g. The County Manager or designee may enter and execute change orders or amendments to construction contracts in amounts less than \$90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.
 - h. The County Manager or designee may execute contracts not required to be bid or which G.S. 143-131 allows an informal bid so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.
 - i. The County Manager or designee may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153A-248(b), 259, 449 and any similar statutes require such contracts.
 - j. The County Manager or designee may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).
 - k. The appropriations for Cabarrus County Schools and Kannapolis City Schools are allocated by category. Cabarrus County Schools and Kannapolis City Schools must obtain the approval of the Board of Commissioners for any amendment that would increase or decrease the amount of County appropriations allocated by category by more than ten percent.
 - l. The Finance Officer or designee shall re-appropriate for expenditures in the current fiscal year the remaining encumbered appropriations on June 30th of the prior fiscal year.
 - m. In accordance with 2 C.F.R. § 200.320(a)(1)(iv), the applicable provisions of North Carolina law, and Resolution No. 2022-24, Cabarrus County hereby self-certifies the following micro-purchase thresholds, each of which is a “higher threshold consistent with State law” under 2 C.F.R. § 200.320(a)(1)(iv)(C):
 - (a) \$30,000, for the purchase of “apparatus, supplies, materials, or equipment”; and
 - (b) \$30,000, for the purchase of “construction or repair work”; and
 - (c) \$50,000, for the purchase of services not subject to competitive bidding under North Carolina law; and
 - (d) \$50,000, for the purchase of services subject to the qualifications-based selection process in the Mini-Brooks Act; provided that such threshold shall apply to a contract only if the Unit has exercised an exemption to the Mini-Brooks Act, in writing, for a particular project pursuant to G.S. 143-64.32. If the exemption is not authorized, the micro-purchase threshold shall be \$0.00

Budget Ordinance

Section 6

This ordinance and the budget documents shall be the basis for the financial plan for the County of Cabarrus for the 2025-2026 fiscal year. The County Manager and the Finance Officer shall administer the budget. The Budget Director shall establish and maintain all records, which are in concurrence with this budget and budget ordinance and the appropriate statutes of the State of North Carolina.

Adopted this the 16th day of June 2025.

Board of Commissioners

Lauren Linker, Clerk to the Board

Summary of Differences by Fund - Recommended Budget vs Adopted Budget

Fund	Fund Name	FY 2026 Recommended	FY2026 Adopted	Difference Recommended vs Adopted
001	General Fund	\$ 399,511,247		\$ (399,511,247)
100	Community Investment Fund	95,185,427		(95,185,427)
270	Landfill Fund	2,906,274		(2,906,274.00)
401	Emergency Telephone (911)	465,885		(465,885.00)
420	Arena & Fair	2,703,208		(2,703,208.00)
430	Fire Districts	9,650,712		(9,650,712.00)
442	Opioid Settlement Special Rev	3,189,703		(3,189,703.00)
560	Social Services	475,000		(475,000.00)
571	Intergovernmental	2,605,000		(2,605,000.00)
600	Worker Comp/Property Liability	7,563,018		(7,563,018.00)
610	Health & Dental	24,665,172		(24,665,172.00)
Total		\$ 548,920,646	\$ -	\$ (548,920,646)

TECHNICAL ADJUSTMENTS		
	Revenues	Expenditures
General Fund (001) Recommended Budget	399,511,247	399,511,247
Technical Adjustments:		
1. Finance Adjustment - Financial Advisor Contract		10,000
2. Adjustment entry to balance		(10,000)
Subtotal Adjustments	-	-
General Fund Adopted Budget	399,511,247	399,511,247

Five Year Financial Plan

General Fund

Tax Rate: \$0.5760

	FY2025 Adopted	FY2026 Recommended	FY2027	FY2028	FY2029 Revaluation	FY2030
REVENUES						
Property Tax	269,281,057	280,066,034	285,208,287	290,449,203	295,790,713	301,234,788
Sales Tax	48,589,000	49,039,740	49,530,137	50,025,439	50,525,693	51,030,950
Intergovernmental Revenue/Grants	30,850,528	31,450,692	31,450,692	31,450,692	31,450,692	31,450,692
Permits & Fees	8,897,350	9,652,880	9,845,938	10,042,856	10,243,713	10,448,588
Sales & Services	17,202,857	19,219,193	19,603,577	19,995,648	20,395,561	20,803,473
Investment Earnings	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
Miscellaneous	430,100	377,700	377,700	377,700	377,700	377,700
Other Financial Sources	363,344	5,205,008	4,312,990	10,336,990	12,115,990	12,103,990
Grand Total Revenue	380,114,236	399,511,247	404,829,321	417,178,528	425,400,063	431,950,180
EXPENSES						
General Government						
Personnel Expenses	149,759,757	159,434,716	169,000,799	179,140,847	189,889,298	201,282,656
Operating Expenses	50,608,710	49,154,677	50,629,317	52,148,197	53,712,643	55,324,022
Contributions to Other Funds						
Contribution to Community Investment Fund	42,576,242	42,866,018	40,435,000	40,435,000	40,435,000	40,435,000
Contribution to Landfill Fund	740,478	724,274	746,002	768,382	791,434	815,177
Contribution to Internal Service Fund	-	500,000	-	-	-	-
Contribution to Community Development Fund	45,000	-	45,000	45,000	45,000	45,000
Education						
Cabarrus County Schools	90,194,246	99,213,670	103,678,285	108,343,808	113,219,279	118,314,147
Charter Schools	8,471,408	9,529,522	9,958,350	10,406,476	10,874,768	11,364,132
Kannapolis City Schools	10,468,096	11,344,871	11,855,390	12,388,883	12,946,382	13,528,970
Rowan Cabarrus Community College	4,584,500	4,903,500	5,124,158	5,354,745	5,595,708	5,847,515
Special Olympics	84,405	98,534	98,534	98,534	98,534	98,534
Outside Agencies						
Cabarrus Arena & Events Center	904,122	614,133	614,133	614,133	614,133	614,133
Cabarrus Arts Council	27,000	27,000	27,000	27,000	27,000	27,000
Cabarrus Health Alliance	12,040,642	12,649,861	13,155,855	13,682,090	14,229,373	14,798,548
City of Concord	100,000	-	-	-	-	-
City of Concord (MSD)	66,500	400,000	400,000	400,000	400,000	400,000
City of Kannapolis (Debt)	1,326,113	1,322,325	1,320,865	-	-	-
City of Kannapolis (MSD)	733,500	600,000	600,000	600,000	600,000	600,000
Economic Development Corporation	425,000	200,000	200,000	200,000	200,000	200,000
Economic Development Incentive Grants	1,900,000	2,430,000	3,969,000	9,993,000	11,772,000	11,760,000
Fire District Sales Tax Contributions	1,703,079	2,162,708	2,162,708	2,162,708	2,162,708	2,162,708
Juvenile Crime Prevention Council (JCPC)	459,927	459,927	459,927	459,927	459,927	459,927
Mental Health Bottle Tax	200,000	175,000	175,000	175,000	175,000	175,000
Mental Health Maintenance of Effort	435,511	435,511	435,511	435,511	435,511	435,511
Rowan-Cabarrus YMCA	250,000	250,000	250,000	250,000	-	-
Spay Program	10,000	15,000	15,000	15,000	15,000	15,000
Affordable Housing (WeBuild)	2,000,000	-	-	-	-	-
Total Expense	380,114,236	399,511,247	415,355,835	438,144,240	458,698,698	478,702,979
Estimated Surplus/(Deficit)	-	-	(10,526,515)	(20,965,712)	(33,298,635)	(46,752,799)

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

New Business

SUBJECT:

Finance - Cabarrus County FY2026 Capital Projects Budget Request

BRIEF SUMMARY:

The County's CIP and PayGo projects were approved as part of the budget process. The projects will be recorded and tracked in the County's Capital Project Fund, Fund 380, and the School's Capital Project Fund, Fund 390. These projects are being funded by a contribution from the General Fund, Community Investment Fund, Lottery Funds and future financing.

The budget amendment is to record these projects; the project ordinances and the project lists are included with this agenda item.

REQUESTED ACTION:

Recommended Motion:

Motion to adopt the project ordinances for the County's Capital Project Fund, the Lottery Fund and the School's Capital Project Fund and approve the budget amendment.

EXPECTED LENGTH OF PRESENTATION:

5 Minutes

SUBMITTED BY:

Jim Howden, Finance Director

BUDGET AMENDMENT REQUIRED:

Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▣ Budget Amendment
- ▣ Capital Project Ordinance
- ▣ Capital Project Ordinance

Budget Revision/Amendment Request

Date: 6/16/2025

Amount:

Dept. Head: James Howden

Department: Finance

☐ Internal Transfer Within Department

☒ Transfer Between Departments/Funds

☐ Supplemental Request

Budget New and Updated School Capital Projects, Deferred Maintenance Projects and County Capital Projects with available cash (Paygo Projects), Contribution from General Fund and allocation from Lottery Fund.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
380	6	2145-6932-AMSLT	Contribution From CIF	-	2,000,000		2,000,000
380	9	2145-9607-AMSLT	Architect / Design	-	2,000,000		2,000,000
			Sheriff - Animal Shelter Design				
380	6	8140-6932-DM26	Contribution From CIF	2,000,000	900,000		2,900,000
380	9	8140-9501-DM26	Building and Ground Maintenance - DM	-	900,000		900,000
			Parks - Vietnam Park Boardwalk				
380	6	8140-6932-DM26	Contribution From CIF	2,900,000	550,000		3,450,000
380	9	8140-9501-DM26	Building and Ground Maintenance - DM	900,000	550,000		1,450,000
			Parks - Camp Spencer Multi Building				
380	6	2110-6932-DM26	Contribution From CIF	-	150,000		150,000
380	9	2110-9501-DM26	Building and Ground Maintenance - DM	-	150,000		150,000
			Sheriff - 7th Floor Renovations				
380	6	1940-6932-DM26	Contribution From CIF	-	150,000		150,000
380	9	1940-9501-DM26	Building and Ground Maintenance - DM	-	150,000		150,000
			IAMS - ADA Transition Plan				
380	6	1952-6932-DM26	Contribution From CIF	-	600,000		600,000
380	9	1952-9501-DM26	Building and Ground Maintenance - DM	150,000	600,000		750,000
			IAMS - GC Generator Replacement				
380	6	1952-6932-DM26	Contribution From CIF	600,000	200,000		800,000
380	9	1952-9501-DM26	Building and Ground Maintenance - DM	750,000	200,000		950,000

			IAMS - Human Serv Ctr HVAC Replacement				
380	6	1952-6932-DM26	Contribution From CIF	800,000	400,000		1,200,000
380	9	1952-9501-DM26	Building and Ground Maintenance - DM	950,000	400,000		1,350,000
			IAMS - Multi Building Ext Envelop Repairs				
380	6	8240-6932-DM26	Contribution From CIF	-	80,000		80,000
380	9	8240-9501-DM26	Building and Ground Maintenance - DM	-	80,000		80,000
			Library - Concord Library Exterior				
380	6	8240-6932-DM26	Contribution From CIF	80,000	350,000		430,000
380	9	8240-9501-DM26	Building and Ground Maintenance - DM	80,000	350,000		430,000
			Library - Concord Library Interior				
380	6	3270-6932-DM26	Contribution From CIF	-	170,000		170,000
380	9	3270-9698-DM26	Soil and Water - Conservation Easement	-	170,000		170,000
			Soil and Water - Conservation Easement				
100	6	0000-6901	Fund Balance Appropriations	-	5,550,000		5,550,000
100	9	0000-9708	Contribution to Capital Project Fund	-	5,550,000		5,550,000
			County's Deferred Maintenance, Capital and Paygo Projects				
390	6	7210-6932-DM26	Contribution from Community Investment Fund	-	14,912,241		14,912,241
390	9	7210-9501-DM26	Buildings and Grounds Maintenance	-	14,912,241		14,912,241
390	6	7230-6932-DM26	Contribution from Community Investment Fund	-	3,075,759		3,075,759
390	9	7230-9501-DM26	Buildings and Grounds Maintenance	-	3,075,759		3,075,759
390	6	7240-6932-DM26	Contribution from Community Investment Fund	-	1,250,000		1,250,000
390	9	7240-9501-DM26	Buildings and Grounds Maintenance	-	1,250,000		1,250,000
			Schools Deferred Maintenance and Paygo Projects				
390	6	7230-6932-JPES	Contribution from Community Investment Fund	-	1,040,000	-	1,040,000
390	9	7230-9606-JPES	Jackson Park Engineering	-	1,040,000	-	1,040,000
390	6	7230-6932-ALBRN	Contribution from Community Investment Fund	-	1,950,000	-	1,950,000
390	9	7320-9606-ALBRN	AL Brown Engineering	-	1,950,000	-	1,950,000
			KCS - Jackson Park and AL Brown Engineering				
390	6	7240-6932-WFIC	Contribution from Community Investment Fund	-	5,922,000		5,922,000
390	9	7240-9820-WFIC	Workforce Building Engineering	-	5,922,000	-	5,922,000
			RCCC Workforce Building Construction				-

390	6	7240-6932-S203	Contribution from Community Investment Fund	-	900,000		900,000
390	9	7240-9820-S203	Building 201 Engineering	-	900,000	-	900,000
			RCCC Building 201 Renovations				-
100	6	0000-6901	Fund Balance Appropriations	5,550,000	29,050,000		34,600,000
100	9	0000-9708	Contribution to Capital Project Fund	5,550,000	29,050,000		34,600,000
			Schools Capital, Deferred Maintenance and Paygo Projects				
380	9	1940-9501-DM	Building and Ground Maintenance - DM	5,624,221	1,000,000		6,624,221
380	9	1952-9501-DM	Building and Ground Maintenance - DM	59,191,450	715,000		59,906,450
380	9	2110-9501-DM	Building and Ground Maintenance - DM	2,493,145	500,000		2,993,145
380	6	1940-6932-DM	Contribution from CIF	2,300,000	1,000,000		3,300,000
380	6	1952-6932-DM	Contribution from CIF	2,100,000	715,000		2,815,000
380	6	2110-6932-DM	Contribution from CIF	1,000,000	500,000		1,500,000
			Annual DM Contribution from GF and CIF				
100	6	0000-6901	Fund Balance Appropriations	34,600,000	2,215,000		36,815,000
100	9	0000-9708	Contribution to Capital Project Fund	34,600,000	2,215,000		36,815,000
			Annual DM Contribution from GF				
390	6	7210-6444-DM-24	Contribution from Lottery - Repairs and Renovations	-	432,161	-	432,161
390	9	7210-9501-DM-24	Building and Grounds Deferred Maintenance	5,252,857	432,161	-	5,685,018
			Lottery Funds - Board approved at prior meeting				-

Budget Officer

☐ Approved
☐ Denied

Signature

Date

County Manager

☐ Approved
☐ Denied

Signature

Date

Board of Commissioners

☐ Approved
☐ Denied

Signature

Date

CABARRUS COUNTY COUNTY CAPITAL PROJECTS BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

- A. The project authorized is for the construction and renovations of County Facilities. Details of the project are listed in section C. of this Project Ordinance.
- B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

It is estimated that the following revenues will be available to complete capital projects as listed.

Debt Proceeds 2020 Draw / 2022 LOBs	\$ 652,508
Debt Proceeds 2022 Draw / 2024A LOBs	122,429,507
Debt Proceeds 2024B LOBs	28,878,128
Future Debt	70,000,000
Contributions from Capital Projects Fund	3,136,366
Contribution from General Fund	23,783,608
Contribution from Capital Reserve Fund	1,556,937
Contribution from Community Investment Fund	43,500,828
State Allocation	32,500,000
PARTF Grant	500,000
Interest	2,500,001
TOTAL REVENUES	\$329,437,883

- C. The following appropriations are made as listed.

Courthouse Site Enabling Construction & Renovation	\$ 11,203
Exterior Repairs to Multiple Buildings	326,174
Legal / Closing Expenses	3,651,456
Fiber Infrastructure Improvement	790,619
Frank Liske Park ADA Renovations	1,450,000
Frank Liske Park Playground Replacement	203,600
Camp Spencer Vending & Archery Building	526,998
West Cabarrus Library & Senior Center	32,243,364
Deferred Maintenance Projects	27,571,950
Mt. Pleasant Library / ALC / Foil Park Project	28,294,067
Northeast Area Land	4,729,117
Mental Health Facility	58,000,000
Other Improvements Unallocated	2,432,196
Enterprise Physical Security Project (ITS)	807,000
Frank Liske Park Softball Complex Utilities	410,000
Rob Wallace Park	1,433,504
Animal Shelter Expansion	275,000
Frank Liske Park Stormwater Project	570,803

Northeast Cabarrus Radio Tower Project	2,334,547
Fire Services Building	370,000
Frank Liske Park Tennis Court	280,000
Frank Liske Park Multiple Projects	5,600,000
Government Center Building Repair	450,000
Public Safety Training Center	70,000,000
Human Services Facility	64,250,000
Frank Liske Park Mini-Golf and Office (ADA)	1,100,000
Boardwalk at Vietnam Veterans Park	95,000
Land Acquisition	4,000,000
Chiller Replacement at Sheriff's Admin Office	1,000,000
Contributions to Community Investment Fund	14,231,285
Animal Shelter Design	2,000,000

TOTAL EXPENDITURES **\$329,437,883**

GRAND TOTAL – REVENUES **\$329,437,883**

GRAND TOTAL – EXPENDITURES **\$329,437,883**

Section II.

- A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.
- B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:
 1. Transfers amounts between objects of expenditure and revenues within a function without limitation.
 2. Transfer amounts up to \$500,000 between functions of the same fund.
 3. Transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.
 4. Enter and execute change orders or amendments to construction contracts in amounts less than \$90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.
 5. Award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.
 6. Execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.
 7. Reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

- a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.
- b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.
- c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.
- d. At the completion of a construction project, all unrestricted excess funds are transferred to the Community Investment Fund or to other Capital Projects within the Capital Project Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 16 day of June 2025.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: _____

ATTEST:

Clerk to the Board

CABARRUS COUNTY SCHOOL CAPITAL PROJECTS BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

- A. The project authorized is for the construction and renovations of School Facilities. Details of the project are listed in section C. of this Project Ordinance.
- B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

It is estimated that the following revenues will be available to complete capital projects as listed.

Contribution from General Fund/CIF	\$ 88,688,930
Contribution from Capital Projects Fund	5,129,821
Debt Proceeds 2020 Draw / 2022 LOBs	3,014,821
Debt Proceeds 2022 Draw / 2024A LOBs	51,836,500
Debt Proceeds 2024B LOBS	120,855,302
Future Debt	104,600,000
Lottery Funds – Repairs and Renovations	830,352
Contribution from Capital Reserve Fund	693,429
Grant	650,000
Interest	6,801,915

TOTAL REVENUES	\$383,101,070
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- C. The following appropriations are made as listed.

R. Brown McAllister Replacement	\$ 48,326,750
CCS New High School	9,513,790
CCS Southeast High School – Land purchase	1,816,320
Deferred Maintenance Cabarrus County Schools	52,077,210
Deferred Maintenance Kannapolis City School	11,965,793
Deferred Maintenance Rowan Cabarrus Community College	4,902,500
Central Cabarrus Track	965,000
Tennis Courts – Cox Mill, Central Cabarrus, Northwest	1,495,000
Mary Frances Wall Renovations	14,740,000
Weddington Hills Elementary School HVAC	7,006,377
Concord High School HVAC	9,091,958
Opportunity School	11,731,149
Hickory Ridge High School Roof	1,882,464
Cox Mill Elementary School Roof	917,630
Wolf Meadow Elementary School Roof	997,895
Fred L. Wilson Elementary School Addition	14,000,000
Forest Park Elementary School HVAC	7,203,000
RCCC South Campus HVAC	6,150,500

Cabarrus Health Science Institution	2,000,000
Consulting – Project Process Review	30,000
Coltrane Webb STEM Elementary School	50,469,994
New Elementary School – Northwest or Southwest	52,100,000
Concord High School Track Wall Repairs	190,000
Rowan Cabarrus Community College – Renovation S201	7,900,000
Rowan Cabarrus Com College – Workforce Innovation Center	52,922,000
Contribution to Capital Investment Fund	9,715,740
Jackson Park Elementary School Renovations	1,040,000
AL Brown Addition	1,950,000

TOTAL EXPENDITURES **\$383,101,070**

GRAND TOTAL – REVENUES **\$383,101,070**

GRAND TOTAL – EXPENDITURES **\$383,101,070**

Section II.

- A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.
- B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:
 1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.
 2. The County Manager may transfer amounts up to \$500,000 between functions of the same fund.
 3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.
 4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.
 5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.
 6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.

7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than \$90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.
8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.
9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.
10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).
11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

- a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.
- b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.
- c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.
- d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund, Community Investment Fund or other Capital Project Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 16 Day of June 2025.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: _____

ATTEST:

Clerk to the Board

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Appointments to Boards and Committees

SUBJECT:

Boards and Committees - Removal and Appointment - Cabarrus County Board of Equalization and Review

BRIEF SUMMARY:

Helen McInnis has moved out of the county and therefore, is no longer able to serve on the Board of Equalization and Review. Ms. McInnis held Seat #3, which term expires June 30, 2026. It is requested to remove her from the Board of Equalization and Review and thank her for her service.

It is the recommendation of the advisory board to appoint Mike Wallace to fill Seat #3 for the unexpired term ending June 30, 2026.

REQUESTED ACTION:

Recommended Motions:

Motion to remove Helen McInnis from Seat #3 of the Board of Equalization and Review and thank her for her service.

Motion to appoint _____ to fill the unexpired term of Seat #3 on the Board of Equalization and Review; term expiring June 30, 2026 and include any necessary exceptions to the Appointment Policy.

EXPECTED LENGTH OF PRESENTATION:

3 Minute

SUBMITTED BY:

On behalf of the Board of Commissioners

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▣ Membership List
- ▣ Applications on File

Board of Equalization and Review

Membership List

<i>Name</i>	<i>Seat</i>	<i>Appointment</i>	<i>Term Expiration</i>	<i>Number of Terms</i>	<i>Number of Boards Serving</i>
Board of Equalization and Review					
Bernard Felder	1	6/20/2022	6/30/2025	1	1
Audy R. Dover	2	6/20/2022	6/30/2025	7	1
Helen McInnis	3	6/19/2023	6/30/2026	3	2
Glen Tucker	4	6/17/2024	6/30/2027	5	1
Keith Troutman	5	6/19/2023	6/30/2026	4	1
William Ferris	Alternate	6/17/2024	6/30/2025		1

Board of Equalization and Review
Applications on File
May 23, 2025

Bernard Felder~
Jon Bradley
Mike Wallace
William Ferriss~
Kenneth Metcalf
Divina Jones
Candice Johnson

~ Current member

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Appointments to Boards and Committees

SUBJECT:

Boards and Committees - Appointment - Centralina Workforce Development Board

BRIEF SUMMARY:

Anna Badiru holds the Private Sector Seat #1 - Manufacturing on Centralina Workforce Development Board whose term ends June 30, 2025. The seat will need filled.

It is requested by the advisory board to reappoint Anna Badiru to fill the seat.

REQUESTED ACTION:

Recommended Motion:

Motion to appoint _____ to fill the Private Sector Seat #1 - Manufacturing on the Centralina Workforce Development Board, term expiring June 30, 2027; and to include any necessary exceptions to the Appointment Policy.

EXPECTED LENGTH OF PRESENTATION:

3 Minutes

SUBMITTED BY:

On behalf of the Board of Commissioners

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

.This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▢ Membership List
- ▢ Applications on File - Qualified Seat #1 - Manufacturing
- ▢ Applications on File

Centralina Workforce Development Board

Membership List

<i>Name</i>	<i>Seat</i>	<i>Appointment</i>	<i>Term Expiration</i>	<i>Number of Terms</i>	<i>Number of Boards Serving</i>
Centralina Workforce Development Board					
Anna Badiru	Private Sector #1 - Manufacturing	6/19/2023	6/30/2025	1	1
Angela B. Reid	Private Sector #2 - Healthcare	12/16/2024	6/30/2025		2
Tracie Hampton	Private Sector #3	6/17/2024	6/30/2026	6	1
Milton Chicas	Private Sector #4 - Construction	6/17/2024	6/30/2026	8	1

Centralina Workforce Development Board

Seat #1 – Manufacturing Qualified Applications on File
May 23, 2025

Anna Badiru~

~ Current member.

Centralina Workforce Development Board

Applications on File
May 23, 2025

Chad Champine
Anna Badiru
Alvarys Santana
Angela Reid
Imari Woods II
Heather James
Emily Sneed
Keith Conrade
Kenneth Metcalf
Ekoko Onema

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Appointments to Boards and Committees

SUBJECT:

Boards and Committees - Appointment - Centralina Workforce Development Board

BRIEF SUMMARY:

Angela Reid holds the Private Sector Seat #2 - Healthcare on Centralina Workforce Development Board whose term ends June 30, 2025. The seat will need filled.

It is requested by the advisory board to reappoint Angela Reid to fill the seat.

REQUESTED ACTION:

Recommended Motion:

Motion to appoint _____ to fill the Private Sector Seat #2 - Healthcare on the Centralina Workforce Development Board, term expiring June 30, 2027; and to include any necessary exceptions to the Appointment Policy.

EXPECTED LENGTH OF PRESENTATION:

3 Minutes

SUBMITTED BY:

On behalf of the Board of Commissioners

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▣ Membership List
- ▣ Applications on File - Qualified Seat #2 - Healthcare
- ▣ Applications on File

Centralina Workforce Development Board

Membership List

<i>Name</i>	<i>Seat</i>	<i>Appointment</i>	<i>Term Expiration</i>	<i>Number of Terms</i>	<i>Number of Boards Serving</i>
Centralina Workforce Development Board					
Anna Badiru	Private Sector #1 - Manufacturing	6/19/2023	6/30/2025	1	1
Angela B. Reid	Private Sector #2 - Healthcare	12/16/2024	6/30/2025		2
Tracie Hampton	Private Sector #3	6/17/2024	6/30/2026	6	1
Milton Chicas	Private Sector #4 - Construction	6/17/2024	6/30/2026	8	1

Centralina Workforce Development Board

Seat #2 – Healthcare Qualified Applications on File
May 23, 2025

Angela Reid~

~ Current member.

Centralina Workforce Development Board

Applications on File
May 23, 2025

Chad Champine
Anna Badiru
Alvays Santana
Angela Reid
Imari Woods II
Heather James
Emily Sneed
Keith Conrade
Kenneth Metcalf
Ekoko Onema

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Appointments to Boards and Committees

SUBJECT:

Boards and Committees - Removal and Appointment - Centralina Workforce Development Board

BRIEF SUMMARY:

Milton Chicas has resigned from the Private Sector Seat #4 - Construction on Centralina Workforce Development Board effective May, 2025. The term for this seat expires June 30, 2026. The unexpired seat will need filled.

It is requested by the advisory board to appoint Chad Champine, Vice President of Wayne Brothers to fill the unexpired term for this seat.

REQUESTED ACTION:

Recommended Motion:

Motion to remove Milton Chicas from the Centralina Workforce Development Board and thank him for his service.

Motion to appoint _____ to fill the unexpired term of the Private Sector Seat #4 - Construction on the Centralina Workforce Development Board, term expiring June 30, 2026; and to include any necessary exceptions to the Appointment Policy.

EXPECTED LENGTH OF PRESENTATION:

3 Minutes

SUBMITTED BY:

On behalf of the Board of Commissioners

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▣ Membership List
- ▣ Applications on File - Qualified Seat #4 - Construction
- ▣ Applications on File

Centralina Workforce Development Board

Membership List

<i>Name</i>	<i>Seat</i>	<i>Appointment</i>	<i>Term Expiration</i>	<i>Number of Terms</i>	<i>Number of Boards Serving</i>
Centralina Workforce Development Board					
Anna Badiru	Private Sector #1 - Manufacturing	6/19/2023	6/30/2025	1	1
Angela B. Reid	Private Sector #2 - Healthcare	12/16/2024	6/30/2025		2
Tracie Hampton	Private Sector #3	6/17/2024	6/30/2026	6	1
Milton Chicas	Private Sector #4 - Construction	6/17/2024	6/30/2026	8	1

Centralina Workforce Development Board

Seat #4 – Construction Qualified Applications on File
May 23, 2025

Chad Champine

Centralina Workforce Development Board

Applications on File
May 23, 2025

Chad Champine
Anna Badiru
Alvays Santana
Angela Reid
Imari Woods II
Heather James
Emily Sneed
Keith Conrade
Kenneth Metcalf
Ekoko Onema

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Appointments to Boards and Committees

SUBJECT:

Boards and Committees - Appointment - Jury Commission

BRIEF SUMMARY:

Dianne Berry holds the County Commissioner appointed seat on the Jury Commission; the term ends June 30, 2025. The seat will need filled.

REQUESTED ACTION:

Recommended Motion:

Motion to appoint _____ to fill the County Commissioner appointed seat on the Jury Commission, term expiring June 30, 2027; and to include any necessary exceptions to the Appointment Policy.

EXPECTED LENGTH OF PRESENTATION:

3 Minutes

SUBMITTED BY:

On behalf of the Board of Commissioners

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▢ Correspondence from the Clerk of Superior Court
- ▢ Membership List
- ▢ Applications on File



MAY 12 2025

State of North Carolina
General Court of Justice
CLERK OF SUPERIOR COURT
CABARRUS COUNTY

WILLIAM W. BAGGS, CLERK
EX OFFICIO JUDGE OF PROBATE

PO BOX 70
CONCORD, NC 28026-0070

MARTIN B. (MARTY) MCGEE
SENIOR RESIDENT SUPERIOR COURT JUDGE

May 2, 2025

TO: Lauren Linker, Clerk to the Board of Cabarrus County Commissioners

FROM: Pamela Varnadore, Jury Clerk

RE: Cabarrus County Jury Commission for the Biennium 2026-2027

TO WHOM IT MAY CONCERN:

The General Statutes of N.C., 9-1 specify that a new jury commission be appointed no later than July 1st every two years. The current commission's terms will expire June 30, 2025.

The Jury commission consists of three (3) members, who are appointed in the following manner:

One by the Resident Superior Court Judge
One by the Clerk of Superior Court
One by the Board of County Commissioners

You are requested to make your appointment and notify this office, no later than June 30, 2025. This will allow us to meet with and swear in the new commission in a timely manner.

Your consideration of this request is appreciated.

Respectfully,

Pamela Varnadore
Jury Clerk
704-262-5652

Jury Commission

Membership List

<i>Name</i>	<i>Seat</i>	<i>Appointment</i>	<i>Term Expiration</i>	<i>Number of Terms</i>	<i>Number of Boards Serving</i>
Jury Commission					
Dianne Berry	Appt. by Clerk of Superior Court and Senior Regular Resident Superior Co	6/19/2023	6/30/2025	4	1

**Jury Commission
Applications on File
May 23, 2025**

Dianne Berry~
Deidra Howard
Martin Ericson
Angela Bunting
Christine Barrier
Kaleb McCarty

~ Current member.

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Appointments to Boards and Committees

SUBJECT:

Boards and Committees - Appointment - Juvenile Crime Prevention Council

BRIEF SUMMARY:

Christy Wilhelm has resigned from the Chief District Court Judge (Designee) Seat #14 on the Juvenile Crime Prevention Council effective June 30, 2025. The seat will need filled.

Judge Wilhelm and the advisory council recommend Retired District Court Judge Steve Grossman to fill the seat.

REQUESTED ACTION:

Recommended Motion:

Motion to appoint _____ to fill the Chief District Court Judge (Designee) Seat #14 on the Juvenile Crime Prevention Council, term expiring June 30, 2027; and to include any necessary exceptions to the Appointment Policy.

EXPECTED LENGTH OF PRESENTATION:

3 Minutes

SUBMITTED BY:

On Behalf of the Board of Commissioners

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▣ Membership List
- ▣ Applications on File - Qualified - Seat #14 Chief District Court Judge or Designee
- ▣ Applications on File

Juvenile Crime Prevention Council

Membership List

<i>Name</i>	<i>Seat</i>	<i>Appointment</i>	<i>Term Expiration</i>	<i>Number of Terms</i>	<i>Number of Boards Serving</i>
Juvenile Crime Prevention Council					
Amy Jewell	School Superintendent (Designee)	9/16/2024	9/30/2026	2	3
Matthew Greer	Police Chief (Designee)	10/16/2023	9/30/2025	2	1
Travis Burke	Sheriff (Designee)	9/16/2024	9/30/2026	2	1
Ashlie Shanley	District Attorney (Designee)	6/17/2024	6/30/2026	2	2
Malisha Ross	Area Mental Health (Designee)	9/16/2024	9/30/2026	1	1
Gayle Alston	Chief Court Counselor Director (Designee)	9/16/2024	9/30/2026	1	2
Rekita McDuffie	DSS Director (Designee)	12/16/2024	9/30/2025		1
Aalece Pugh	County Manager (Designee)	9/18/2023	9/30/2025	1	1
Megan Huffman	Substance Abuse Professional	9/16/2024	6/30/2026	1	1
Steven Ayers	Member of Faith Community	9/18/2023	9/30/2025	7	3
Roshini Selvakumar	Youth <21	9/16/2024	6/30/2026	1	1
Lakesha Steel	Member of the Public Representing the Interests of Families of At-Risk Yc	6/17/2024	6/30/2026	1	1
Megan Baumgardner	Juvenile Defense Attorney	9/16/2024	6/30/2025		3
Judge Christy Wilhelm	Chief District Court Judge (Designee)	6/19/2023	6/30/2025	1	1
	Member of Business Community				
Sonja Bohannon-Thacker	Local Health Director (Designee)	9/18/2023	9/30/2025	6	2
Carolyn Carpenter	Rep. United Way/Other Non-Profit	6/19/2025	6/30/2025	9	1
Meghan Kabat-Newcomer	Active Living and Parks	10/21/2024	9/30/2026	1	1
Ashley Fitch	Member At-Large	9/16/2024	9/30/2026	2	1
Rosemary Gause	Member At-Large	6/17/2024	6/30/2026	1	2
Adrian Attaway	Member At-Large	9/18/2023	9/30/2025	1	1
Michelle Wilson	Member At-Large	6/17/2024	6/30/2026	6	1
Connie Philbeck	Member At-Large	6/19/2023	6/30/2025	6	1
Heather Mobley	Member At-Large	9/16/2024	9/30/2026		1
Marta Meares	Member At-Large	9/18/2023	9/30/2025	8	1

Juvenile Crime Prevention Council

Seat #14 Chief District Court Judge or Designee – Qualified Applications on File
May 23, 2025

Steve Grossman

Juvenile Crime Prevention Council

Applications on File
May 23, 2025

Connie Philbeck~
Megan Baumgardner~
Carolyn Carpenter
Rasheka Wheeler
Chris Jarrett
Angela Bunting
Selena Sifontes
Selena Frink
A;varys Santana
James Bear
Imari Woods II
Latrese Hope
Sadie Grier
Holly Edwards
Anthony Drakeford
Carleen Moore
Henretta Jackson

Annalee Taylor
Maegan Mack
Bernie Thompson

~ Current Member.

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Appointments to Boards and Committees

SUBJECT:

Boards and Committees - Appointment - Juvenile Crime Prevention Council

BRIEF SUMMARY:

Megan Baumgardner holds the Juvenile Defense Attorney Seat #13 on the Juvenile Crime Prevention Council whose term expires June 30, 2025. The seat will need filled.

It is requested by the advisory council to reappoint Megan Baumgardner to the seat.

REQUESTED ACTION:

Recommended Motion:

Motion to appoint _____ to fill the Juvenile Defense Attorney Seat #13 on the Juvenile Crime Prevention Council, term expiring June 30, 2027; and to include any necessary exceptions to the Appointment Policy.

EXPECTED LENGTH OF PRESENTATION:

3 Minutes

SUBMITTED BY:

On Behalf of the Board of Commissioners

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▢ Membership List
- ▢ Applications on File - Qualified Seat #13 Juvenile Defense Attorney
- ▢ Applications on File

Juvenile Crime Prevention Council

Membership List

<i>Name</i>	<i>Seat</i>	<i>Appointment</i>	<i>Term Expiration</i>	<i>Number of Terms</i>	<i>Number of Boards Serving</i>
Juvenile Crime Prevention Council					
Amy Jewell	School Superintendent (Designee)	9/16/2024	9/30/2026	2	3
Matthew Greer	Police Chief (Designee)	10/16/2023	9/30/2025	2	1
Travis Burke	Sheriff (Designee)	9/16/2024	9/30/2026	2	1
Ashlie Shanley	District Attorney (Designee)	6/17/2024	6/30/2026	2	2
Malisha Ross	Area Mental Health (Designee)	9/16/2024	9/30/2026	1	1
Gayle Alston	Chief Court Counselor Director (Designee)	9/16/2024	9/30/2026	1	2
Rekita McDuffie	DSS Director (Designee)	12/16/2024	9/30/2025		1
Aalece Pugh	County Manager (Designee)	9/18/2023	9/30/2025	1	1
Megan Huffman	Substance Abuse Professional	9/16/2024	6/30/2026	1	1
Steven Ayers	Member of Faith Community	9/18/2023	9/30/2025	7	3
Roshini Selvakumar	Youth <21	9/16/2024	6/30/2026	1	1
Lakesha Steel	Member of the Public Representing the Interests of Families of At-Risk Yc	6/17/2024	6/30/2026	1	1
Megan Baumgardner	Juvenile Defense Attorney	9/16/2024	6/30/2025		3
Judge Christy Wilhelm	Chief District Court Judge (Designee)	6/19/2023	6/30/2025	1	1
	Member of Business Community				
Sonja Bohannon-Thacker	Local Health Director (Designee)	9/18/2023	9/30/2025	6	2
Carolyn Carpenter	Rep. United Way/Other Non-Profit	6/19/2025	6/30/2025	9	1
Meghan Kabat-Newcomer	Active Living and Parks	10/21/2024	9/30/2026	1	1
Ashley Fitch	Member At-Large	9/16/2024	9/30/2026	2	1
Rosemary Gause	Member At-Large	6/17/2024	6/30/2026	1	2
Adrian Attaway	Member At-Large	9/18/2023	9/30/2025	1	1
Michelle Wilson	Member At-Large	6/17/2024	6/30/2026	6	1
Connie Philbeck	Member At-Large	6/19/2023	6/30/2025	6	1
Heather Mobley	Member At-Large	9/16/2024	9/30/2026		1
Marta Meares	Member At-Large	9/18/2023	9/30/2025	8	1

Juvenile Crime Prevention Council

Seat #13 Juvenile Defense Attorney – Qualified Applications on File
May 23, 2025

Megan Baumgardner~

~ Current Member.

Juvenile Crime Prevention Council

Applications on File
May 23, 2025

Connie Philbeck~
Megan Baumgardner~
Carolyn Carpenter
Rasheka Wheeler
Chris Jarrett
Angela Bunting
Selena Sifontes
Selena Frink
A;varys Santana
James Bear
Imari Woods II
Latrese Hope
Sadie Grier
Holly Edwards
Anthony Drakeford
Carleen Moore
Henretta Jackson

Annalee Taylor
Maegan Mack
Bernie Thompson

~ Current Member.

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Appointments to Boards and Committees

SUBJECT:

Boards and Committees - Appointment - Juvenile Crime Prevention Council

BRIEF SUMMARY:

Carolyn Carpenter holds the Representative United Way/Other Non-profit Seat #17 on the Juvenile Crime Prevention Council whose term expires June 30, 2025. The seat will need filled.

It is requested by the advisory council to reappoint Carolyn Carpenter to the seat.

REQUESTED ACTION:

Recommended Motion:

Motion to appoint _____ to fill the Representative United Way/Other Non-profit Seat #17 on the Juvenile Crime Prevention Council, term expiring June 30, 2027; and to include any necessary exceptions to the Appointment Policy.

EXPECTED LENGTH OF PRESENTATION:

3 Minutes

SUBMITTED BY:

On Behalf of the Board of Commissioners

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▣ Membership List
- ▣ Applications on File - Qualified - Seat #17 Representative United Way or Other Non-Profit
- ▣ Applications on File

Juvenile Crime Prevention Council

Membership List

<i>Name</i>	<i>Seat</i>	<i>Appointment</i>	<i>Term Expiration</i>	<i>Number of Terms</i>	<i>Number of Boards Serving</i>
Juvenile Crime Prevention Council					
Amy Jewell	School Superintendent (Designee)	9/16/2024	9/30/2026	2	3
Matthew Greer	Police Chief (Designee)	10/16/2023	9/30/2025	2	1
Travis Burke	Sheriff (Designee)	9/16/2024	9/30/2026	2	1
Ashlie Shanley	District Attorney (Designee)	6/17/2024	6/30/2026	2	2
Malisha Ross	Area Mental Health (Designee)	9/16/2024	9/30/2026	1	1
Gayle Alston	Chief Court Counselor Director (Designee)	9/16/2024	9/30/2026	1	2
Rekita McDuffie	DSS Director (Designee)	12/16/2024	9/30/2025		1
Aalece Pugh	County Manager (Designee)	9/18/2023	9/30/2025	1	1
Megan Huffman	Substance Abuse Professional	9/16/2024	6/30/2026	1	1
Steven Ayers	Member of Faith Community	9/18/2023	9/30/2025	7	3
Roshini Selvakumar	Youth <21	9/16/2024	6/30/2026	1	1
Lakesha Steel	Member of the Public Representing the Interests of Families of At-Risk Yc	6/17/2024	6/30/2026	1	1
Megan Baumgardner	Juvenile Defense Attorney	9/16/2024	6/30/2025		3
Judge Christy Wilhelm	Chief District Court Judge (Designee)	6/19/2023	6/30/2025	1	1
	Member of Business Community				
Sonja Bohannon-Thacker	Local Health Director (Designee)	9/18/2023	9/30/2025	6	2
Carolyn Carpenter	Rep. United Way/Other Non-Profit	6/19/2025	6/30/2025	9	1
Meghan Kabat-Newcomer	Active Living and Parks	10/21/2024	9/30/2026	1	1
Ashley Fitch	Member At-Large	9/16/2024	9/30/2026	2	1
Rosemary Gause	Member At-Large	6/17/2024	6/30/2026	1	2
Adrian Attaway	Member At-Large	9/18/2023	9/30/2025	1	1
Michelle Wilson	Member At-Large	6/17/2024	6/30/2026	6	1
Connie Philbeck	Member At-Large	6/19/2023	6/30/2025	6	1
Heather Mobley	Member At-Large	9/16/2024	9/30/2026		1
Marta Meares	Member At-Large	9/18/2023	9/30/2025	8	1

Juvenile Crime Prevention Council

Seat #17 Representative United Way of Other Non-Profit – Qualified Applications on File
May 23, 2025

Carolyn Carpenter~
Anthony Drakeford

~ Current Member.

Juvenile Crime Prevention Council

Applications on File
May 23, 2025

Connie Philbeck~
Megan Baumgardner~
Carolyn Carpenter
Rasheka Wheeler
Chris Jarrett
Angela Bunting
Selena Sifontes
Selena Frink
A;varys Santana
James Bear
Imari Woods II
Latrese Hope
Sadie Grier
Holly Edwards
Anthony Drakeford
Carleen Moore
Henretta Jackson

Annalee Taylor
Maegan Mack
Bernie Thompson

~ Current Member.

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Appointments to Boards and Committees

SUBJECT:

Boards and Committees - Appointment - Juvenile Crime Prevention Council

BRIEF SUMMARY:

Connie Philbeck holds an At-Large Seat #19e on the Juvenile Crime Prevention Council whose term expires June 30, 2025. The seat will need filled.

It is requested by the advisory council to reappoint Connie Philbeck to the seat.

REQUESTED ACTION:

Recommended Motion:

Motion to appoint _____ to fill the At-Large Seat #19e on the Juvenile Crime Prevention Council, term expiring June 30, 2027; and to include any necessary exceptions to the Appointment Policy.

EXPECTED LENGTH OF PRESENTATION:

3 Minutes

SUBMITTED BY:

On Behalf of the Board of Commissioners

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▣ Membership List
- ▣ Applications on File - Qualified - Seat #19e Member At-Large
- ▣ Applications on File

Juvenile Crime Prevention Council

Membership List

<i>Name</i>	<i>Seat</i>	<i>Appointment</i>	<i>Term Expiration</i>	<i>Number of Terms</i>	<i>Number of Boards Serving</i>
Juvenile Crime Prevention Council					
Amy Jewell	School Superintendent (Designee)	9/16/2024	9/30/2026	2	3
Matthew Greer	Police Chief (Designee)	10/16/2023	9/30/2025	2	1
Travis Burke	Sheriff (Designee)	9/16/2024	9/30/2026	2	1
Ashlie Shanley	District Attorney (Designee)	6/17/2024	6/30/2026	2	2
Malisha Ross	Area Mental Health (Designee)	9/16/2024	9/30/2026	1	1
Gayle Alston	Chief Court Counselor Director (Designee)	9/16/2024	9/30/2026	1	2
Rekita McDuffie	DSS Director (Designee)	12/16/2024	9/30/2025		1
Aalece Pugh	County Manager (Designee)	9/18/2023	9/30/2025	1	1
Megan Huffman	Substance Abuse Professional	9/16/2024	6/30/2026	1	1
Steven Ayers	Member of Faith Community	9/18/2023	9/30/2025	7	3
Roshini Selvakumar	Youth <21	9/16/2024	6/30/2026	1	1
Lakesha Steel	Member of the Public Representing the Interests of Families of At-Risk Yc	6/17/2024	6/30/2026	1	1
Megan Baumgardner	Juvenile Defense Attorney	9/16/2024	6/30/2025		3
Judge Christy Wilhelm	Chief District Court Judge (Designee)	6/19/2023	6/30/2025	1	1
	Member of Business Community				
Sonja Bohannon-Thacker	Local Health Director (Designee)	9/18/2023	9/30/2025	6	2
Carolyn Carpenter	Rep. United Way/Other Non-Profit	6/19/2025	6/30/2025	9	1
Meghan Kabat-Newcomer	Active Living and Parks	10/21/2024	9/30/2026	1	1
Ashley Fitch	Member At-Large	9/16/2024	9/30/2026	2	1
Rosemary Gause	Member At-Large	6/17/2024	6/30/2026	1	2
Adrian Attaway	Member At-Large	9/18/2023	9/30/2025	1	1
Michelle Wilson	Member At-Large	6/17/2024	6/30/2026	6	1
Connie Philbeck	Member At-Large	6/19/2023	6/30/2025	6	1
Heather Mobley	Member At-Large	9/16/2024	9/30/2026		1
Marta Meares	Member At-Large	9/18/2023	9/30/2025	8	1

Juvenile Crime Prevention Council

Seat #19e Member At-Large – Qualified Applications on File
May 23, 2025

Connie Philbeck~
Rasheka Wheeler
Chris Jarrett
Angela Bunting
Selena Sifontes
Selena Frink
Alvarys Santana
James Bear
Imari Woods II
Latrese Hope
Sadie Grier
Holly Edwards
Anthony Drakeford
Carleen Moore
Henretta Jackson
Annalee Taylor
Maegan Mack

Bernie Thompson

~ Current Member.

Juvenile Crime Prevention Council

Applications on File
May 23, 2025

Connie Philbeck~
Megan Baumgardner~
Carolyn Carpenter
Rasheka Wheeler
Chris Jarrett
Angela Bunting
Selena Sifontes
Selena Frink
A;varys Santana
James Bear
Imari Woods II
Latrese Hope
Sadie Grier
Holly Edwards
Anthony Drakeford
Carleen Moore
Henretta Jackson

Annalee Taylor
Maegan Mack
Bernie Thompson

~ Current Member.

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Appointments to Boards and Committees

SUBJECT:

Boards and Committees - Appointment - Juvenile Crime Prevention Council

BRIEF SUMMARY:

There is an unexpired term for the Member of the Business Community Seat #15 on the Juvenile Crime Prevention that needs to be filled. The term will expire September 30, 2025.

REQUESTED ACTION:

Recommended Motion:

Motion to appoint _____ to fill the Member of the Business Community Seat #15 on the Juvenile Crime Prevention Council, term expiring September 30, 2025; and to include any necessary exceptions to the Appointment Policy.

EXPECTED LENGTH OF PRESENTATION:

3 Minutes

SUBMITTED BY:

On behalf of the Board of Commissioners

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▢ Membership List
- ▢ Applications on File - Qualified - Seat #15 Member of the Business Community
- ▢ Applications on File

Juvenile Crime Prevention Council

Membership List

<i>Name</i>	<i>Seat</i>	<i>Appointment</i>	<i>Term Expiration</i>	<i>Number of Terms</i>	<i>Number of Boards Serving</i>
Juvenile Crime Prevention Council					
Amy Jewell	School Superintendent (Designee)	9/16/2024	9/30/2026	2	3
Matthew Greer	Police Chief (Designee)	10/16/2023	9/30/2025	2	1
Travis Burke	Sheriff (Designee)	9/16/2024	9/30/2026	2	1
Ashlie Shanley	District Attorney (Designee)	6/17/2024	6/30/2026	2	2
Malisha Ross	Area Mental Health (Designee)	9/16/2024	9/30/2026	1	1
Gayle Alston	Chief Court Counselor Director (Designee)	9/16/2024	9/30/2026	1	2
Rekita McDuffie	DSS Director (Designee)	12/16/2024	9/30/2025		1
Aalece Pugh	County Manager (Designee)	9/18/2023	9/30/2025	1	1
Megan Huffman	Substance Abuse Professional	9/16/2024	6/30/2026	1	1
Steven Ayers	Member of Faith Community	9/18/2023	9/30/2025	7	3
Roshini Selvakumar	Youth <21	9/16/2024	6/30/2026	1	1
Lakesha Steel	Member of the Public Representing the Interests of Families of At-Risk Yc	6/17/2024	6/30/2026	1	1
Megan Baumgardner	Juvenile Defense Attorney	9/16/2024	6/30/2025		3
Judge Christy Wilhelm	Chief District Court Judge (Designee)	6/19/2023	6/30/2025	1	1
	Member of Business Community				
Sonja Bohannon-Thacker	Local Health Director (Designee)	9/18/2023	9/30/2025	6	2
Carolyn Carpenter	Rep. United Way/Other Non-Profit	6/19/2025	6/30/2025	9	1
Meghan Kabat-Newcomer	Active Living and Parks	10/21/2024	9/30/2026	1	1
Ashley Fitch	Member At-Large	9/16/2024	9/30/2026	2	1
Rosemary Gause	Member At-Large	6/17/2024	6/30/2026	1	2
Adrian Attaway	Member At-Large	9/18/2023	9/30/2025	1	1
Michelle Wilson	Member At-Large	6/17/2024	6/30/2026	6	1
Connie Philbeck	Member At-Large	6/19/2023	6/30/2025	6	1
Heather Mobley	Member At-Large	9/16/2024	9/30/2026		1
Marta Meares	Member At-Large	9/18/2023	9/30/2025	8	1

Juvenile Crime Prevention Council

Seat #15 member of the Business Community – Qualified Applications on File
May 23, 2025

Chris Jarrett
Alvarys Santana
James Bear
Latrese Hope
Sadie Grier
Holly Edwards
Henretta Jackson

Juvenile Crime Prevention Council

Applications on File
May 23, 2025

Connie Philbeck~
Megan Baumgardner~
Carolyn Carpenter
Rasheka Wheeler
Chris Jarrett
Angela Bunting
Selena Sifontes
Selena Frink
A;varys Santana
James Bear
Imari Woods II
Latrese Hope
Sadie Grier
Holly Edwards
Anthony Drakeford
Carleen Moore
Henretta Jackson

Annalee Taylor
Maegan Mack
Bernie Thompson

~ Current Member.

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Appointments to Boards and Committees

SUBJECT:

Boards and Committees - Appointment - Mt. Pleasant Planning Board and Board of Adjustment

BRIEF SUMMARY:

William Whitaker Moose, Jr. holds an ETJ Seat #2 on the Mt. Pleasant Planning Board and Board of Adjustment; the term ends June 30, 2025. The seat will need filled.

It is recommended by the advisory board to reappoint William Whitaker Moose, Jr. to the seat.

REQUESTED ACTION:

Recommended Motion:

Motion to appoint _____ to fill an ETJ Seat #2 on the Mt. Pleasant Planning Board and Board of Adjustment, term expiring June 30, 2028; and to include any necessary exceptions to the Appointment Policy.

EXPECTED LENGTH OF PRESENTATION:

3 Minutes

SUBMITTED BY:

On Behalf of the Board of Commissioners

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▣ Membership List
- ▣ Applications on File - Qualified - Seat #2 ETJ
- ▣ Applications on File

Mt. Pleasant Planning Board and
Board of Adjustment

Membership List

<i>Name</i>	<i>Seat</i>	<i>Appointment</i>	<i>Term Expiration</i>	<i>Number of Terms</i>	<i>Number of Boards Serving</i>
Mt. Pleasant Planning Board and Board of Adjustments					
Bridget Fowler	ETJ	6/20/2022	6/30/2025	2	1
William Whitaker Moose, Jr.	ETJ	6/20/2022	6/30/2025	7	1

MT. PLEASANT PLANNING BOARD AND BOARD OF ADJUSTMENT

ETJ Seat #2 – Qualified Applications on File

May 23, 2025

Bridget Fowler ~
William Whitaker Moose, Jr. ~

~ Current member.

MT. PLEASANT PLANNING BOARD AND BOARD OF ADJUSTMENT

Applications on File

May 23, 2025

Matthew Long
Bridget Fowler ~
William Whitaker Moose, Jr. ~
Connie Arstark

~ Current member.

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Appointments to Boards and Committees

SUBJECT:

Boards and Committees - Appointment - Mt. Pleasant Planning Board and Board of Adjustment

BRIEF SUMMARY:

Bridget Fowler holds an ETJ Seat #1 on the Mt. Pleasant Planning Board and Board of Adjustment; the term ends June 30, 2025. The seat will need filled.

It is recommended by the advisory board to reappoint Bridget Fowler to the seat.

REQUESTED ACTION:

Recommended Motion:

Motion to appoint _____ to fill the ETJ Seat #1 on the Mt. Pleasant Planning Board and Board of Adjustment, term expiring June 30, 2028; and to include any necessary exceptions to the Appointment Policy.

EXPECTED LENGTH OF PRESENTATION:

3 Minutes

SUBMITTED BY:

On Behalf of the Board of Commissioners

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▣ Membership List
- ▣ Applications on File - Qualified - Seat #1 ETJ
- ▣ Applications on File

Mt. Pleasant Planning Board and
Board of Adjustment

Membership List

<i>Name</i>	<i>Seat</i>	<i>Appointment</i>	<i>Term Expiration</i>	<i>Number of Terms</i>	<i>Number of Boards Serving</i>
Mt. Pleasant Planning Board and Board of Adjustments					
Bridget Fowler	ETJ	6/20/2022	6/30/2025	2	1
William Whitaker Moose, Jr.	ETJ	6/20/2022	6/30/2025	7	1

MT. PLEASANT PLANNING BOARD AND BOARD OF ADJUSTMENT

ETJ Seat #1 – Qualified Applications on File

May 23, 2025

Bridget Fowler ~
William Whitaker Moose, Jr. ~

~ Current member.

MT. PLEASANT PLANNING BOARD AND BOARD OF ADJUSTMENT

Applications on File

May 23, 2025

Matthew Long
Bridget Fowler ~
William Whitaker Moose, Jr. ~
Connie Arstark

~ Current member.

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Appointments to Boards and Committees

SUBJECT:

Boards and Committees - Appointments - Public Health Authority of Cabarrus County

BRIEF SUMMARY:

Asha Rodriguez serves holds the Member, Atrium Health-Cabarrus Local Governing or Advisory Board seat on the Public Health Authority. Her term ends June 30, 2025. This position will need filled.

It is requested by the advisory committee to reappoint Asha Rodriguez to fill the seat.

REQUESTED ACTION:

Recommended Motion:

Motion to appoint _____ to fill the Member, Atrium Health-Cabarrus Local Governing or Advisory Board seat on the Public Health Authority of Cabarrus County, term expiring June 30, 2028; and to include any necessary exceptions to the Appointment Policy.

EXPECTED LENGTH OF PRESENTATION:

3 Minutes

SUBMITTED BY:

On behalf of the Board of Commissioners

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▢ Membership List
- ▢ Applications on File - Qualified - Atrium Health
- ▢ Applications on File

Public Health Authority of Cabarrus County

Membership List

Name	Seat	Appointment	Term Expiration	Number of Terms	Number of Boards Serving
Public Health Authority of Cabarrus County					
Amy Jewell	Behavioral Health	9/16/2024	6/30/2026		3
Dr. Lara Pons	Family Medicine Physician	5/15/2023	6/30/2026	3	1
Cecilia Plez	Public Member(Unaffiliated With Foregoing)	6/17/2024	6/30/2027	2	1
Mark Spitzer	Public Member(Unaffiliated With Foregoing)	6/30/2024	6/30/2027	3	1
Natasha Lipscomb	Public Member(Unaffiliated With Foregoing)	6/30/2024	6/30/2027	1	1
Asha Rodriquez	Member, Atrium Health-Cabarrus Local Governing of Advisory Board	6/20/2022	6/30/2025	1	1
Daryle Adams	Leadership Representative, Kannapolis City Schools	6/20/2022	6/30/2025	1	1
Dr. Kerry Dove	Dentist	6/17/2024	6/30/2025		1

Public Health Authority of Cabarrus County
Member, Atrium Health-Cabarrus Local Governing or Advisory Board
Qualified Applications on File
May 23, 2025

Asha Rodriguez~

~ Current member.

Public Health Authority of Cabarrus County
Applications on File
May 23, 2025

Daryle Adams~
Martin Ericson
Sandra Thomas
Michael Gheesling
Selena Sifontes
Kopper Thatch
John Basilice
Amy Jewell~
Natasha Lipscomb~
Kerry Dove ~
Angel Lugo
Michael Otlewski
Benjamin Taylor
Linda Owens
Marcus Miller
Benjamin Taylor
Emory Rice
Ekoko Onema

~ Current member.

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Appointments to Boards and Committees

SUBJECT:

Boards and Committees - Appointments - Public Health Authority of Cabarrus County

BRIEF SUMMARY:

Dr. Kerry Dove holds the Dentist seat on the Public Health Authority. Her term ends June 30, 2025. This seat will need filled.

It is requested by the advisory committee to reappoint Dr. Kerry Dove to fill the seat.

REQUESTED ACTION:

Recommended Motion:

Motion to appoint _____ to fill the Dentist seat on the Public Health Authority of Cabarrus County, term expiring June 30, 2028; and to include any necessary exceptions to the Appointment Policy.

EXPECTED LENGTH OF PRESENTATION:

3 Minutes

SUBMITTED BY:

On behalf of the Board of Commissioners

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▢ Membership List
- ▢ Applications on File - Qualified - Dentist
- ▢ Applications on File

Public Health Authority of Cabarrus County

Membership List

<i>Name</i>	<i>Seat</i>	<i>Appointment</i>	<i>Term Expiration</i>	<i>Number of Terms</i>	<i>Number of Boards Serving</i>
Public Health Authority of Cabarrus County					
Amy Jewell	Behavioral Health	9/16/2024	6/30/2026		3
Dr. Lara Pons	Family Medicine Physician	5/15/2023	6/30/2026	3	1
Cecilia Plez	Public Member(Unaffiliated With Foregoing)	6/17/2024	6/30/2027	2	1
Mark Spitzer	Public Member(Unaffiliated With Foregoing)	6/30/2024	6/30/2027	3	1
Natasha Lipscomb	Public Member(Unaffiliated With Foregoing)	6/30/2024	6/30/2027	1	1
Asha Rodriquez	Member, Atrium Health-Cabarrus Local Governing of Advisory Board	6/20/2022	6/30/2025	1	1
Daryle Adams	Leadership Representative, Kannapolis City Schools	6/20/2022	6/30/2025	1	1
Dr. Kerry Dove	Dentist	6/17/2024	6/30/2025		1

**Public Health Authority of Cabarrus County
Dentist
Qualified Applications on File
May 23, 2025**

Kerry Dove ~

~ Current member.

Public Health Authority of Cabarrus County
Applications on File
May 23, 2025

Daryle Adams~
Martin Ericson
Sandra Thomas
Michael Gheesling
Selena Sifontes
Kopper Thatch
John Basilice
Amy Jewell~
Natasha Lipscomb~
Kerry Dove ~
Angel Lugo
Michael Otlewski
Benjamin Taylor
Linda Owens
Marcus Miller
Benjamin Taylor
Emory Rice
Ekoko Onema

~ Current member.

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Appointments to Boards and Committees

SUBJECT:

Boards and Committees - Appointments - Public Health Authority of Cabarrus County

BRIEF SUMMARY:

Daryle Adams holds the Leadership Representative (Schools), Kannapolis City Schools seat on the Public Health Authority. His term ends June 30, 2025. This position will need filled.

It is requested by the advisory committee to reappoint Daryle Adams to fill the seat.

REQUESTED ACTION:

Recommended Motion:

Motion to appoint _____ to fill the Leadership Representative (Schools), Kannapolis City Schools seat on the Public Health Authority of Cabarrus County, term expiring June 30, 2028; and to include any necessary exceptions to the Appointment Policy.

EXPECTED LENGTH OF PRESENTATION:

3 Minutes

SUBMITTED BY:

On behalf of the Board of Commissioners

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▣ Membership List
- ▣ Applications on File - Qualified - Leadership Representative (Schools)
- ▣ Applications on File

Public Health Authority of Cabarrus County

Membership List

Name	Seat	Appointment	Term Expiration	Number of Terms	Number of Boards Serving
Public Health Authority of Cabarrus County					
Amy Jewell	Behavioral Health	9/16/2024	6/30/2026		3
Dr. Lara Pons	Family Medicine Physician	5/15/2023	6/30/2026	3	1
Cecilia Plez	Public Member(Unaffiliated With Foregoing)	6/17/2024	6/30/2027	2	1
Mark Spitzer	Public Member(Unaffiliated With Foregoing)	6/30/2024	6/30/2027	3	1
Natasha Lipscomb	Public Member(Unaffiliated With Foregoing)	6/30/2024	6/30/2027	1	1
Asha Rodriquez	Member, Atrium Health-Cabarrus Local Governing of Advisory Board	6/20/2022	6/30/2025	1	1
Daryle Adams	Leadership Representative, Kannapolis City Schools	6/20/2022	6/30/2025	1	1
Dr. Kerry Dove	Dentist	6/17/2024	6/30/2025		1

**Public Health Authority of Cabarrus County
Leadership Representative (Schools)
Qualified Applications on File
May 23, 2025**

Daryle Adams~
John Basilice
Amy Jewell~
Natasha Lipscomb~

~ Current member.

Public Health Authority of Cabarrus County
Applications on File
May 23, 2025

Daryle Adams~
Martin Ericson
Sandra Thomas
Michael Gheesling
Selena Sifontes
Kopper Thatch
John Basilice
Amy Jewell~
Natasha Lipscomb~
Kerry Dove ~
Angel Lugo
Michael Otlewski
Benjamin Taylor
Linda Owens
Marcus Miller
Benjamin Taylor
Emory Rice
Ekoko Onema

~ Current member.

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Appointments to Boards and Committees

SUBJECT:

Boards and Committees - Appointment - Rowan-Cabarrus Community College Board of Trustees

BRIEF SUMMARY:

Cynthia (Cyndie) Mynatt holds seat #2 on the Rowan-Cabarrus Community College Board of Trustees; the term ends June 30, 2025. The seat will need filled.

It is requested by the advisory board to reappoint Cynthia (Cyndie) Mynatt to fill the seat.

REQUESTED ACTION:

Recommended Motion:

Motion to appoint _____ to fill seat #2 on the Rowan-Cabarrus Community College Board of Trustees, term expiring June 30, 2029; and to include any necessary exceptions to the Appointment Policy.

EXPECTED LENGTH OF PRESENTATION:

3 Minutes

SUBMITTED BY:

On Behalf of the Board of Commissioners

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▣ Membership List
- ▣ Applications on File

Rowan-Cabarrus Community College
Board of Trustees

Membership List

<i>Name</i>	<i>Seat</i>	<i>Appointment</i>	<i>Term Expiration</i>	<i>Number of Terms</i>	<i>Number of Boards Serving</i>
Rowan-Cabarrus Community College Board of Trustees					
Steve Morris	1	6/21/2021	6/30/2025	3	1
Cynthia Mynatt	2	6/21/2021	6/30/2025	5	1

Rowan-Cabarrus Community College
Applications on File
May 23, 2025

William Dusch
Cynthia Mynatt~
Bridget Fowler
Spencer Swain
Candice Johnson

~ Current Member.

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Appointments to Boards and Committees

SUBJECT:

Boards and Committees - Appointment - Rowan-Cabarrus Community College Board of Trustees

BRIEF SUMMARY:

Steve Morris holds seat #1 on the Rowan-Cabarrus Community College Board of Trustees; the term ends June 30, 2025. The seat will need filled.

It is requested by the advisory board to appoint William Dusch to fill the seat.

REQUESTED ACTION:

Recommended Motion for the Regular Meeting:

Motion to appoint _____ to fill seat #1 on the Rowan-Cabarrus Community College Board of Trustees, term expiring June 30, 2027; and to include any necessary exceptions to the Appointment Policy.

EXPECTED LENGTH OF PRESENTATION:

3 Minutes

SUBMITTED BY:

On Behalf of the Board of Commissioners

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▣ Membership List
- ▣ Applications on File

Rowan-Cabarrus Community College
Board of Trustees

Membership List

<i>Name</i>	<i>Seat</i>	<i>Appointment</i>	<i>Term Expiration</i>	<i>Number of Terms</i>	<i>Number of Boards Serving</i>
Rowan-Cabarrus Community College Board of Trustees					
Steve Morris	1	6/21/2021	6/30/2025	3	1
Cynthia Mynatt	2	6/21/2021	6/30/2025	5	1

Rowan-Cabarrus Community College
Applications on File
May 23, 2025

William Dusch
Cynthia Mynatt~
Bridget Fowler
Spencer Swain
Candice Johnson

~ Current Member.

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Reports

SUBJECT:

BOC - Receive Updates From Commission Members Who Serve As Liaisons To Municipalities Or On Various Boards/Committees

BRIEF SUMMARY:

This time is allotted during regular meetings to receive updates from commission members that serve as liaisons to local municipalities or that serve on various boards/committees, if needed. This opportunity allows the board as a whole to learn more about what is going on with the boards each commissioner is individually involved with.

REQUESTED ACTION:

Receive updates and discuss as needed.

EXPECTED LENGTH OF PRESENTATION:

1 Minute

SUBMITTED BY:

Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Reports

SUBJECT:

BOC - Request for Applications for County Boards/Committees

BRIEF SUMMARY:

Vacant Positions on the Cabarrus County Boards & Committees are as follows:

Boards & Committees	Vacancies/Expiring/Expired Terms	Term Expiration and/or Position
Active Living and Parks Commission	1 Vacant & 4 Expired	*
Adult Care Home Community Advisory Committee	13 Vacant	**
Concord Planning Commission (ETJ)	1 Vacant	*
Library Board of Trustees	2 Expired	*
Nursing Home Community Advisory Board	11 Vacant	**
Region F Aging Advisory Committee	2 Vacant	*
Transportation Advisory Board	5 Vacant	*
Youth Commission	7 Vacant	*

*Term lengths and expirations vary per board roster.

**Initial terms are for one year. Additional terms are for three years.

A description of each board/committee is attached along with an application for appointment.

Visit the County's website to complete the online application. For more information, contact the Clerk at 704-920-2109 or go to <https://www.cabarruscounty.us/boards-and-committees>.

REQUESTED ACTION:

Review the aforementioned list of County Boards/Committees for the benefit of the viewing audience and encourage citizens to participate.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

ATTACHMENTS:

- ▣ Boards & Committees Descriptions
- ▣ Concord ETJ Map
- ▣ Application
- ▣ Youth Commission Application

CABARRUS COUNTY

BOARDS, COMMITTEES, COMMISSIONS AND AUTHORITIES

The Cabarrus County Board of Commissioners makes appointments to a number of boards, committees, commissions and authorities. All citizens of Cabarrus County are encouraged to volunteer to serve on these boards/committees. To obtain an application for appointment or for more information, please contact the Clerk to the Board, at the Governmental Center, 65 Church Street, SE, Concord, or call (704) 920-2109. The application may also be downloaded from the County's website at www.cabarruscounty.us.

A listing of the boards/committees is as follows:

ACTIVE LIVING AND PARKS COMMISSION

This commission advises on parks and recreation needs of County residents and assists the Parks Department in planning facilities and operational activities. The 11-member commission includes a representative from each of the 7 planning areas (Concord, Eastern, Kannapolis, Central, Midland, Northwest Cabarrus and Harrisburg), 2 at-large representatives, 1 representative from the Cabarrus School Board and 1 representative from the Kannapolis School Board. Appointments are for terms of three years.

ADULT CARE HOME COMMUNITY ADVISORY COMMITTEE

This 17-member committee seeks to maintain the intent of the Adult Care Home Residents Bill of Rights and to promote community involvement with the homes (homes for the aged, family care homes and homes for developmentally disabled adults). Members cannot be employed by an adult care home nor have any financial interest, directly or indirectly, in an adult care home. Immediate family of an adult care home resident in Cabarrus County cannot serve on the committee. Initial appointment is for a term of one year with successive appointments of three-year terms.

AGRICULTURAL ADVISORY BOARD

The 7-member Agricultural Advisory Board is designed to implement the provisions of the Voluntary Agricultural District Ordinance. The Board is charged with accepting applications to the voluntary agricultural districts, promoting the enhancement of agriculture in our county, and assisting the Cabarrus County Commissioners with information and positions regarding decisions impacting agricultural production in our county.

BOARD OF EQUALIZATION AND REVIEW

This 5-member board and an alternate member: (1) reviews the tax lists of the county for the current year to assure that all property is listed and appraised accurately; (2) hears any property owner's appeal concerning the value assigned to his property (or that of others); and (3) has the authority to make adjustments necessary to bring the valuation into line with the standards established by law. Members serve three-year terms.

CABARRUS COUNTY PLANNING AND ZONING COMMISSION

This commission serves a key role in shaping the future development of the county as it reviews subdivisions, assists in area plans, and makes land use decisions, some of which are forwarded to the Board of Commissioners. The commission also serves as the Board of Adjustment that hears and decides appeals of decisions by the Zoning Enforcement Officer, and grants special use permits/variances. Members include a representative from each of the 7 planning areas (Concord, Midland, Central, Eastern, Harrisburg, Kannapolis and Northwest Cabarrus), 2 at-large representatives and 3 Alternate members. Appointments are for terms of three years.

CENTRALINA WORKFORCE DEVELOPMENT BOARD

This group serves as the governing body for a variety of programs and their plans, including the Job Training Partnership Act, Work First (JOBS) welfare and placement programs, the Older Worker Americans Act Job Training and Employment Program, etc. The County Commissioners appoint 4 persons representing Education, Organized Labor and the Private Sector (2) to serve on this six-county, 20-member board. Appointments are for terms of two years.

COMMISSION ON FINANCIAL EFFICIENCY

The up to 7-member commission was set up to bring to the citizens of Cabarrus County more efficient and effective County services by reviewing financial, construction and operational practices and to report its finding and recommendations to the Cabarrus County Board of Commissioners for review and action.

CONCORD PLANNING AND ZONING COMMISSION

The Commission guides, reviews and regulates land developments within and around the boundaries of the City of Concord. The County Commissioners appoint one member who resides in Concord's extraterritorial jurisdiction area for a term of three years.

EARLY CHILDHOOD TAKS FORCE ADVISORY BOARD

This 15-member advisory board serves as a resource to evaluate existing early intervention efforts, to assess available resources, and identify actions that could be taken to develop an enhanced plan of support for early childhood education.

FAIR ADVISORY COMMISSION

The nine member commission shall advise the Board of Commissioners on all matters relating to the agricultural parts of the Fair and assist with providing ideas for improvements.

HOME AND COMMUNITY CARE BLOCK GRANT ADVISORY COMMITTEE

This 15-member advisory committee assists the Department of Aging with the development of the County Aging Funding Plan through the Home and Community Care Block Grant for Older Adults. The committee is composed of potential public and private providers of aging services, elected county officials, older adults and representatives of other aging interests in the county.

HUMAN SERVICES ADVISORY BOARD

This board is appointed by the Board of Commissioners to advocate, advise and consult regarding services within the Department of Human Services. The board is composed of five members who are appointed for three-year terms.

In the first year of organization, the terms will be staggered with three members appointed to three-year terms and two members appointed to two-year terms.

JURY COMMISSION

This commission is responsible for compiling the jury lists for the Courts. The Board of Commissioners appoints one member for a term of two years to the 3-member commission.

JUVENILE CRIME PREVENTION COUNCIL

The council plans for the needs of adjudicated and at-risk youth and assesses the need for delinquency treatment and prevention services in Cabarrus County. The 25-member council is made up of a variety of judicial and public agency representatives as well as seven at-large members. Appointments are for terms of two years.

LIBRARY BOARD OF TRUSTEES

The board advises the County Commissioners on matters relating to the Cabarrus County Library system, including the planning of programs, policies, facilities and budgetary matters. The seven-member board includes representatives selected from the areas of Concord (one member appointed by the Concord City Council and one member appointed by the County Commissioners), Mt. Pleasant, Harrisburg, Midland, and Kannapolis (2). Appointments are for terms of three years.

MOUNT PLEASANT PLANNING BOARD AND BOARD OF ADJUSTMENT

This board guides, reviews, regulates land development within and around the boundaries of the Town of Mt. Pleasant and hears and decides on appeals of zoning within the Town's jurisdiction. The Board of Commissioners appoints two persons who reside within the Town's extraterritorial jurisdiction area for terms of three years.

NURSING HOME COMMUNITY ADVISORY COMMITTEE

This 12-member committee seeks to maintain the intent of the Nursing Home Residents Bill of Rights for those persons residing in nursing homes, works to ensure appropriate conditions within the nursing homes and promotes community involvement with those homes. Members cannot be employed by a nursing home nor have any financial interest, directly or indirectly, in a nursing home. Also, no immediate family of a nursing home resident in Cabarrus County can serve on the committee. Initial appointments are made for terms of one year with successive appointments of three years.

PUBLIC HEALTH AUTHORITY OF CABARRUS COUNTY

The authority seeks to enhance public/private health care partnerships, stabilize county dollars going to support health services, and to provide consolidation and long range planning for health services. It also acts as the local board of health and is charged to protect and promote the public health of the citizens of Cabarrus County. Membership is as follows: Member or designee of the Board of County Commissioners; Member of the Cabarrus County Medical Society; Member of the Cabarrus Physicians Organization; Member or designee of the CMC-NorthEast Medical Center Board of Trustees; Member of the Cabarrus County Schools System or Kannapolis City Schools System; a dentist practicing in or has previously practiced dentistry in Cabarrus County; and three members from the general public not affiliated with the above organizations, but recommended by the nominees of those organizations.

REGION F AGING ADVISORY COMMITTEE

This committee advises the Centralina Council of Governments (COG) staff and COG Board on area plans for the aging within the nine-county region. County Commissioners appoint three members and one alternate to the 26-member regional committee. The appointments are for terms of two years except for the alternate appointment, which is a one-year term.

ROWAN-CABARRUS COMMUNITY COLLEGE (RCCC) BOARD OF TRUSTEES

This board governs the operation of the community college according to State law. The Cabarrus County Board of Commissioners makes two four-year appointments to the Board of Trustees.

SENIOR CENTERS ADVISORY COUNCIL

The Senior Centers Advisory Council aids in determining senior citizen activities to be provided by the County as well as activities and operations at the senior centers. The council is comprised of 11 members (and 4 ex-officio members) who work closely with the Active Living and Parks Department and Senior Center staff. Appointments are for three-year terms.

TOURISM AUTHORITY

This 12-member board is charged with the development of tourism, tourist-related events, facilities and other activities that serve to increase the amount of tourism in the County. The Board of Commissioners appoints membership as follows: Three members from nominations submitted by the County, including a County Commissioner or County Manager and one hotelier; six members from nominations submitted by the Cabarrus County Tourism Authority Board including two hoteliers and two persons currently active in the promotion of tourism in the County; and three members from nominations submitted by the Cabarrus Regional Chamber of Commerce including one hotelier. Appointments are for terms of three years.

TRANSPORTATION ADVISORY BOARD

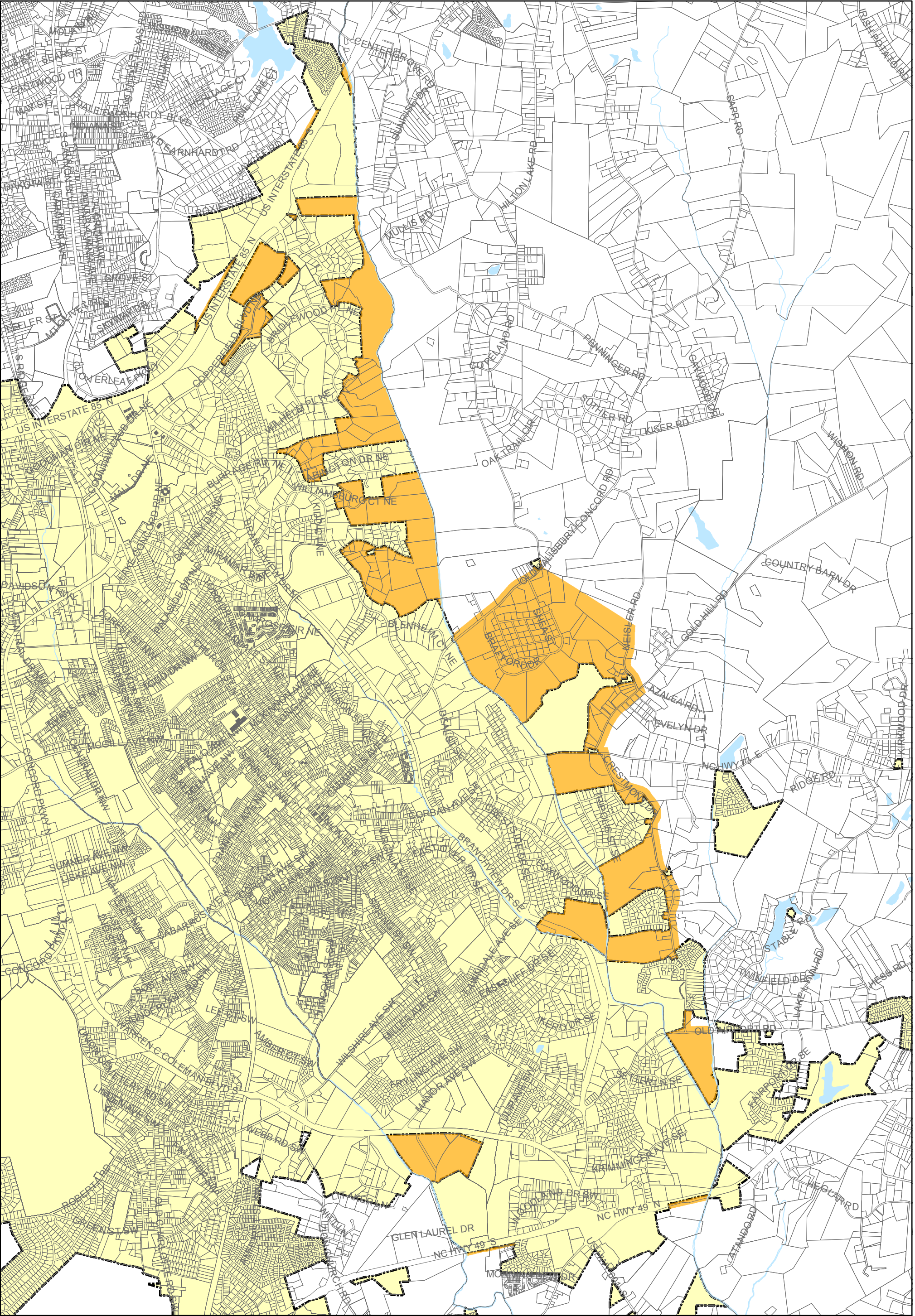
This 18-member board works to advance coordination between the County and human service agencies, to monitor transportation services and to advise the Board on issues related to human service transportation policy matters. Members include representatives from the Department of Social Services, Cabarrus Health Alliance, Department of Aging, Cabarrus EMS, L.I.F.E. Center, Cabarrus Workshop, Healthy Cabarrus, Head Start, Piedmont Behavioral Healthcare and a representative of the visually impaired in the county.

WATER & SEWER AUTHORITY OF CABARRUS COUNTY

The Water and Sewer Authority (WSACC) was established in 1992 by Cabarrus County and the four municipalities for the purpose of planning, constructing, owning, operating and maintaining water and sewer facilities in Cabarrus County. Membership of the board is as follows: two members appointed by Cabarrus County; two members appointed by the City of Concord; two members appointed by the City of Kannapolis; one member appointed by the Town of Harrisburg; one member appointed by the Town of Mt. Pleasant; and one at-large member appointed by Cabarrus County with the advice of the municipalities. Appointments are for terms of three years.

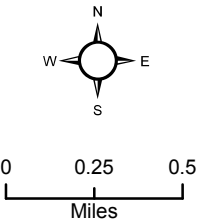
YOUTH COMMISSION

The purpose of the 22-member Youth Commission is to provide teens in the community an opportunity to be active citizens. Through experiences and education, youth will be empowered in the community. The Youth Commission will expose teens to county government, allow teens an opportunity to discuss issues, and interact with county commissioners and employees through youth-adult partnerships.



City of Concord
Extraterritorial Jurisdiction (ETJ)

- ETJ
- City of Concord
- Parcels
- Rivers
- Lakes & Ponds





Application for Appointment to Cabarrus County Advisory Boards and Committees

The Cabarrus County Board of Commissioners believes all citizens should have the opportunity to participate in government decisions. One way of participating is serving as a citizen member on one of the County's various advisory boards. If you wish to be considered for appointment to an advisory board, complete this form and submit it.

Once you click to submit, your application will go to the **CLERK TO THE BOARD OF COMMISSIONERS**. For more information about the various boards, or for questions about this form or its process, you may contact the Clerk, **Lauren Linker**, at (704) 920-2109.

Advisory Board(s) / Committee(s) Interested In: (list in order of preference)

Choice 1: *

Choice 2: *

Choice 3: *

First name: *

Last name: *

Home address: *

Street Address

Address Line 2

City

State / Province / Region

Postal / Zip Code

Country

Is your mailing address different from your home address? *

☐ Yes ☐ No

Home phone number: *

Must be in format xxx-xxx-xxxx

Work phone number:

Must be in format xxx-xxx-xxxx

Cell phone number:

Must be in format xxx-xxx-xxxx

Fax number:

Must be in format xxx-xxx-xxxx

Email address: *

Occupation:

Business address: *

Street Address

Address Line 2

City

State / Province / Region

Postal / Zip Code

Country

Do you have a NC Driver's license? *

☐ Yes ☐ No

Age: *

How many hours are you available PER MONTH for this position? *

What is the best time of day to contact you? *

Background

Education:

Business and Civic Experience:

Areas of Interest/Skills:

Other County Boards, Committees, Commissions presently serving on:

Term expiration date:



Have you ever been charged with and/or convicted of a criminal offense? *

☐ Yes ☐ No

References

List three persons who are not related to you and who have definite knowledge of your qualification and fitness for the position for which you are applying.

Reference first name: *

Reference last name: *

Reference business or occupation: *

Reference address: *

Street Address

Address Line 2

City

State / Province / Region

Postal / Zip Code

Country

Reference phone number: *

Must be in format xxx-xxx-xxxx

[Add Reference](#)

I understand this application will be kept on active file for two years and I hereby authorize Cabarrus County to verify all information included in this application. I further understand this application is subject to the NC Public Records Law (NCGS 132-1) and may be released upon request. Meetings of the appointed boards and committees are subject to the NC Open Meetings Law (NCGS 143-318.10).

Applicant signature: *

Cabarrus County Youth Commission
Application

Full Name: _____ M ____ F (check one)

Street Address: _____

City: _____ State: _____ Zip: _____

Telephone (home): (____) _____ (cell): (____) _____

E-mail: _____ Date of Birth: _____

Name(s) of Parents or Guardians: _____

High School: _____ Grade: _____

Cumulative High School GPA: _____ Year of Expected Graduation: _____

School groups/clubs/activities in which you participate: _____

List other activities you have been involved in through church, clubs, community, etc. _____

What interests you about being a member of the Youth Commission? _____

What do you hope to accomplish through being a member of the Youth Commission? What do you hope to learn?

Are you available for evening meetings? _____

References:

Name: _____ Phone: _____

Relationship to you: _____

Name: _____ Phone: _____

Relationship to you: _____

Applicant Signature: _____ Date: _____

Parent/Guardian Signature: _____

Please return this application in person or via mail to:

Lauren Linker
Clerk to the Board
Cabarrus County
P.O. Box 707
Concord, NC 28026-0707
Fax: 704-920-2820
lelinker@cabarruscounty.us



CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Reports

SUBJECT:

Budget - Monthly Budget Amendment Report

BRIEF SUMMARY:

Monthly report of Budget Amendments. This report shows all transfers of money from one appropriation to another in accordance with the Budget Ordinance for FY 2024-2025.

REQUESTED ACTION:

For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Rosh Khatri, Budget Director

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

ATTACHMENTS:

▢ Report

CABARRUS COUNTY - PROD

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110098	BUA	05/05/2025	05/05/2025	JCPC	jjshuping	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT OB
ACCOUNT DESCRIPTION												
1	00162910	6243		JCPC	JCPC		T	JCPC REVISED FUNDING PLAN			4,500.00	
2	00192910	974904		JCPC	JCPC		T	Sex Offender Specific Evaluati				4,500.00
3	00162910	6277		JCPC	JCPC		T	Sex Offender Specific Evaluati				3,050.00
4	00192910	974911		JCPC	JCPC		T	Kids at work			3,050.00	
5	00162910	6278		JCPC	JCPC		T	Kids at work				1,450.00
6	00192910	974912		JCPC	JCPC		T	Get Hired-Youth Employability			1,450.00	
								Get Hired -Youth Employability				
** JOURNAL TOTAL											0.00	0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110105	BUA	05/05/2025	05/05/2025	Record	msthorne	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT OB
ACCOUNT DESCRIPTION												
1	00191960	970118						15% Fund Balance Appropria			23,603,963.00	
2	00161960	6901						Cont to Comm Investment Fund				23,603,963.00
3	10060000	6902	AVAIL					Fund Balance Appropriated				23,603,963.00
4	10090000	9830	AVAIL					Contribution From General Fund				
5	001	5704						15% Fund Balance Appropria			23,603,963.00	1
6	100	5704						other Improvements				
7	001	5703						Appropriations				
8	100	5703						Appropriations			23,603,963.00	1
								Estimated Revenues				
								Estimated Revenues			23,603,963.00	1
** JOURNAL TOTAL											47,207,926.00	47,207,926.00

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2025	11	110107	BUA	05/05/2025	05/05/2025	Cots&Chair	blconrad	1	N	Hist	2025		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION													
1	00192130	9331		2130	Cots&Chair		T	for purchase of wheel Chai				4,816.00	
2	00192130	9305		2130	Cots&Chair		T	Minor Office Equipment & Furn				7,403.00	
3	00192130	9363		2130	Cots&Chair		T	for purchase of Portable C					
4	00192130	9394		2130	Cots&Chair		T	Linen supplies					
								for purchase of wheel Chai					4,816.00
								Personal Care Supplies					
								for purchase of Portable C					7,403.00
								Janitorial Supplies					
** JOURNAL TOTAL											0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2025	11	110393	BUA	05/08/2025	05/08/2025	Printing	jaburnett	1	N	Hist	2025		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION													
1	00192710	9445		2710	Printing			Printing BA					150.00
2	00192710	9320		2710	Printing			Purchased Services					
								Printing BA				150.00	
								Printing & Binding					
** JOURNAL TOTAL											0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2025	11	110410	BUA	05/08/2025	05/08/2025	CCHTRAININ	mcode11	1	N	Hist	2025		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION													
1	00191710	9445		1710	CCHTRAIN			CCHTRAINING					2,600.00
2	00191710	9862		1710	CCHTRAIN			Purchased Services					
								CCHTRAINING				2,600.00	
								Technology					
** JOURNAL TOTAL											0.00	0.00	

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110434	BUA	05/09/2025	05/09/2025	In-Car Cam	blconrad	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT OB
ACCOUNT DESCRIPTION												
1	00192140	9331		2140	In-Car Cam		T	In-Car Cameras			70,000.00	
2	00192140	9863		2140	In-Car Cam		T	Minor Office Equipment & Furn				52,000.00
3	00192145	9860		2140	In-Car Cam		T	Motor Vehicles				11,500.00
4	00192140	9445		2140	In-Car Cam		T	In-Car Cameras				2,930.00
5	00192140	9355		2140	In-Car Cam		T	Equipment & Furniture				2,930.00
								Purchased Services				3,570.00
								In-Car Cameras				3,570.00
								Other Operating Cost				
** JOURNAL TOTAL											0.00	0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110545	BUA	05/13/2025	05/13/2025	HR	pspark	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT OB
ACCOUNT DESCRIPTION												
1	00191230	9605		1230	HR			Consultants				2,500.00
2	00191230	9301		1230	HR			Office Supplies			2,500.00	
3	00191230	9301		1230	HR			Office Supplies				200.00
4	00191230	9346		1230	HR			Fuel			200.00	
5	00191230	9605		1230	HR			Consultants				100.00
6	00191230	9520		1230	HR			Autos & Trucks Maintenance			100.00	
** JOURNAL TOTAL											0.00	0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110666	BUA	05/14/2025	05/14/2025	Tools	kpgrant	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT OB
ACCOUNT DESCRIPTION												

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110666	BUA	05/14/2025	05/14/2025	Tools	kpgrant	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	27094610	9340		4610		Tools						800.00
						Uniforms						
2	27094610	9330		4610		Tools				800.00		
						Tools & Minor Equipment						
** JOURNAL TOTAL										0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110667	BUA	05/14/2025	05/14/2025	Waste Tax	kpgrant	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	27094610	9860		4610		Waste Tax						12,000.00
						Equipment & Furniture						
2	27094610	9446		4610		Waste Tax				12,000.00		
						Landfill Tax Remittance						
** JOURNAL TOTAL										0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110759	BUA	05/06/2025	05/16/2025	FLB Barn	msthorne	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	38098140	9607	BARN					FLP Barn Project Closeout Architects				8,345.64
2	38098140	9820	BARN					FLP Barn Project Closeout Construction				765,165.44
3	38098140	9830	BARN					FLP Barn Project Closeout Other Improvements				8,951.00
4	38098140	9860	BARN					FLP Barn Project Closeout Equipment & Furniture - BARN				189,702.38
5	38098140	9704	BARN					FLP Barn Project Closeout Contribution to GF / CIF	972,163.70			
6	38068140	6701	BARN					FLP Barn Project Closeout Interest on Investments	.76			
7	380	5704						Appropriations	.76			1

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL	DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2025	11	110759	BUA	05/06/2025	05/16/2025	FLB	Barn	msthorne	1	N	Hist	2025		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION					DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION														
8	380	5703					Estimated Revenues						.76	1
** JOURNAL TOTAL											0.76		0.76	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2025	11	110760	BUA	05/08/2025	05/16/2025	EMSHQ	msthorne	1	N	Hist	2025		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION													
1	380	92730	9820	EMSHQ			EMSHQ Project Closeout Construction					921,755.14	
2	380	92730	9862	EMSHQ			EMSHQ Project Closeout Technology					2,042.46	
3	380	92730	970118	EMSHQ			EMSHQ Project Closeout Cont to Comm Investment Fund				923,797.60		
4	380	5704					Appropriations				923,797.60		1
5	380	5707					Budgetary FB - Unreserved					923,797.60	1
6	380	5704					Appropriations					923,797.60	1
7	380	5707					Budgetary FB - Unreserved				923,797.60		1
** JOURNAL TOTAL											1,847,595.20	1,847,595.20	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110777	BUA	05/14/2025	05/19/2025	IT/EMS	Warmsthorne	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT OB
ACCOUNT DESCRIPTION												
1	38091950	9820	BUILD				IT/EMS Warehouse Proj Clos Construction				956,715.43	
2	38091950	9830	BUILD				IT/EMS warehouse Proj Clos Other Improvements				23,519.13	
3	38091950	9860	BUILD				IT/EMS warehouse Proj Clos Equipment & Furniture				924,581.44	

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110777	BUA	05/14/2025	05/19/2025	IT/EMS	Warmsthorne	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
4	38091950	970118	BUILD					IT/EMS Warehouse Proj Clos		1,904,816.00		
5	380	5704						Cont to Comm Investment Fund		1,904,816.00		1
6	380	5707						Appropriations			1,904,816.00	1
7	380	5704						Budgetary FB - Unreserved			1,904,816.00	1
8	380	5707						Appropriations		1,904,816.00		1
								Budgetary FB - Unreserved				
** JOURNAL TOTAL										3,809,632.00	3,809,632.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110795	BUA	05/19/2025	05/19/2025	K-9 B-Suit	blconrad	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	00192110	9317		2110		K-9 B-Suit	T	purchase Bite Suit for Tra		265.00		
2	00192110	9316		2110		K-9 B-Suit	T	K-9 Squad purchase Bite Suit for Tra Supplies			265.00	
** JOURNAL TOTAL										0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110831	BUA	05/20/2025	05/20/2025	OPIOID	jjshuping	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	44295910	9101	A2EMS	442		OPIOID	T	YEAR END BUDGET REALIGNMEN		20,000.00		
2	44295910	9201	A2EMS	442		OPIOID	T	Salaries & wages		2,500.00		
3	44295910	9202	A2EMS	442		OPIOID	T	YEAR END BUDGET REALIGNMEN		600.00		
4	44295910	9205	A2EMS	442		OPIOID	T	Social Security Medicare YEAR END BUDGET REALIGNMEN Group Hospital Insurance		800.00		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110831	BUA	05/20/2025	05/20/2025	OPIOID	jjshuping	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT OB
							ACCOUNT DESCRIPTION					
5	44295910	9206	A2EMS	442	OPIOID		T	YEAR END BUDGET REALIGNMEN			5.00	
								Vision Care				
6	44295910	9207	A2EMS	442	OPIOID		T	YEAR END BUDGET REALIGNMEN			10.00	
								Life Insurance				
7	44295910	9210	A2EMS	442	OPIOID		T	YEAR END BUDGET REALIGNMEN			5,500.00	
								Retirement				
8	44295910	9230	A2EMS	442	OPIOID		T	YEAR END BUDGET REALIGNMEN			3,000.00	
								Workers' Compensation				
9	44295910	9235	A2EMS	442	OPIOID		T	YEAR END BUDGET REALIGNMEN			2,000.00	
								Deferred Compensation 401k				
10	44295910	9420	A2EMS	442	OPIOID		T	YEAR END BUDGET REALIGNMEN			50.00	
								Cell Phones				
11	44295910	9610	A2EMS	442	OPIOID		T	YEAR END BUDGET REALIGNMEN			200.00	
								Travel and Education				
12	44295910	9397		442	OPIOID		T	YEAR END BUDGET REALIGNMEN				34,665.00
								Miscellaneous				
13	44295910	970012	A4SRC	442	OPIOID		T	YEAR END BUDGET REALIGNMEN			5,666.44	
								Opioid SubRec Labor S&B				
14	44295910	970013	A4SRC	442	OPIOID		T	YEAR END BUDGET REALIGNMEN				5,666.44
								Opioid SubRec Prog&Supp				
** JOURNAL TOTAL											0.00	0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL	DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110836	BUA	05/20/2025	05/20/2025	E.1		pspark	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT	OB
							ACCOUNT DESCRIPTION						
1	00198110	9831		BOC	E.1		Matching Grants					100,000.00	
2	00168110	6813		BOC	E.1		Matching Grants Revnue				50,000.00		
3	00198110	9831	0154	BOC	E.1		Matching Grants UF				83,791.00		
4	00168110	6813	0154	BOC	E.1		Matching Grants Revenue UF					41,895.00	
5	00198110	9831	0217	BOC	E.1		MG weddington Hills PTO				9,195.00		
6	00168110	6813	0217	BOC	E.1		MG weddington Hills PTO					4,598.00	

YEAR 2025	PER 11	JOURNAL 110836	SRC BUA	EFF DATE 05/20/2025	ENT DATE 05/20/2025	JNL E.1	DESC	CLERK pspark	ENTITY 1	AUTO-REV N	STATUS Hist	BUD YEAR 2025	JNL TYPE	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT		CREDIT OB		
ACCOUNT DESCRIPTION														
7	00198110	9831	0084	BOC	E.1								7,014.00	
8	00168110	6813	0084	BOC	E.1	MG-MP Youth League								3,507.00
MG-MP Youth League														
** JOURNAL TOTAL										0.00		0.00		
YEAR 2025	PER 11	JOURNAL 110837	SRC BUA	EFF DATE 05/20/2025	ENT DATE 05/20/2025	JNL E.7	DESC	CLERK pspark	ENTITY 1	AUTO-REV N	STATUS Hist	BUD YEAR 2025	JNL TYPE	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT		CREDIT OB		
ACCOUNT DESCRIPTION														
1	00168240	6805		BOC	E.7									425.00
2	00198210	9302		BOC	E.7	Cont and Private Donations							210.00	
3	00168210	6805		BOC	E.7	Circulation stock								210.00
4	00198210	9356		BOC	E.7	Cont and Private Donations							425.00	
5	001	5704		BOC	E.7	Special Program Supplies								635.00 1
6	001	5703		BOC	E.7	Appropriations							635.00	1
Estimated Revenues														
** JOURNAL TOTAL										635.00		635.00		
YEAR 2025	PER 11	JOURNAL 110838	SRC BUA	EFF DATE 05/20/2025	ENT DATE 05/20/2025	JNL uniforms	DESC	CLERK thjohnson	ENTITY 1	AUTO-REV N	STATUS Hist	BUD YEAR 2025	JNL TYPE	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT		CREDIT OB		
ACCOUNT DESCRIPTION														
1	00193280	9333		3280	uniforms		T	\$75 from safety to uniform					75.00	
2	00193280	9340		3280	uniforms		T	Safety Training & Equipment					75.00	
\$75 from safety to uniform uniforms														
** JOURNAL TOTAL										0.00		0.00		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110842	BUA	05/20/2025	05/20/2025	Cost Pool	blconrad	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	00192130	9654		2130	Cost Pool		T	to cover April	Cost Pool	29,076.00		
2	00192130	9653		2130	Cost Pool		T	Medical Treatments to cover April	Cost Pool		29,076.00	
Medical Consultants												
** JOURNAL TOTAL										0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110847	BUA	05/20/2025	05/20/2025	SCR Centermsthorne		1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	38060000	6902	UNAL					Senior Center Paving Proje			78,109.84	
2	38068140	6902	SRCEN					Contribution From General Fund		78,109.84		
3	38090000	9830	UNAL					Senior Center Paving Proje		78,109.84		
4	38098140	9830	SRCEN					Other Improvements			78,109.84	
Senior Center Paving Proje												
Other Improvements												
** JOURNAL TOTAL										0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110848	BUA	05/07/2025	05/20/2025	CCS Turf	msthorne	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	38060000	6902	UNAL					CCS Turf Project Closeout			25,021.20	
2	38068140	6902	0654					Contribution From General Fund		25,021.20		
3	38068140	6935	0654					CCS Turf Project Closeout				.28
4	38090000	9830	UNAL					2020 Financing Proceeds		25,021.20		
5	38098140	9830	0654					CCS Turf Project Closeout			.28	
Other Improvements												
other Improvements												

CABARRUS COUNTY - PROD

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110848	BUA	05/07/2025	05/20/2025	CCS Turf	msthorne	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
6	38098140	9830	0654				CCS Turf Project Closeout				25,021.20	
7	380	5704					Other Improvements				.28	1
8	380	5703					Appropriations			.28		1
							Estimated Revenues					
** JOURNAL TOTAL										0.28	0.28	
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110849	BUA	05/20/2025	05/20/2025	Linens	blconrad	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	00192130	9305		2130	Linens		T	to purchase Jail Linens			3,656.00	
2	00192130	9363		2130	Linens		T	Linen supplies to purchase Jail Linens				3,656.00
								Personal Care Supplies				
** JOURNAL TOTAL										0.00	0.00	
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110850	BUA	05/08/2025	05/20/2025	Milestone	msthorne	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	38060000	6902	UNAL				Milestone Building Closeou				90,000.00	
2	38061110	6902	MILES				Contribution From General Fund			90,000.00		
3	38090000	9830	UNAL				Milestone Building Closeou			90,000.00		
4	38091110	9826	MILES				Other Improvements					
							Milestone Building Closeou				90,000.00	
							Building Acquisition					
** JOURNAL TOTAL										0.00	0.00	

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110855	BUA	05/20/2025	05/20/2025	E-8	snpolitis	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	00162110	639999		BOC	E-8		AKC K-9 grant acceptance				7,500.00	
2	00192110	9860		BOC	E-8		One Time Grants Other			7,500.00		
3	001	5704		BOC	E-8		AKC K-9 grant acceptance					
							Equipment & Furniture				7,500.00	1
4	001	5703		BOC	E-8		Appropriations					
							Estimated Revenues			7,500.00		1
** JOURNAL TOTAL										7,500.00	7,500.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110856	BUA	05/20/2025	05/20/2025	D6K Dozer	kpgrant	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	27094610	9661		4610	D6K Dozer		Capital Reserve				23,000.00	
2	27094610	9860		4610	D6K Dozer		Equipment & Furniture				13,000.00	
3	27094610	9445		4610	D6K Dozer		Purchased Services				5,000.00	
4	27094610	9610		4610	D6K Dozer		Travel				3,000.00	
5	27094610	9540		4610	D6K Dozer		Necessary repairs for D6K			44,000.00		
							Heavy Equipment Maintenance					
** JOURNAL TOTAL										0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110857	BUA	05/20/2025	05/20/2025	Traffic	blconrad	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	00192115	9445		2115	Traffic		T	for Traffic Control Softwa			6,198.00	
2	00192115	9331		2115	Traffic		T	Purchased Services				
								for Traffic Control Softwa				6,198.00
								Minor Office Equipment & Furn				
** JOURNAL TOTAL										0.00	0.00	

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110868	BUA	05/14/2025	05/20/2025	HVAC Proj	msthorne	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	38060000	6902		UNAL			County HVAC Project Closeo				174,426.05	
2	38065610	6921		HVAC			Contribution From General Fund			174,426.05		
3	38090000	9830		UNAL			Cont From Capital Reserve Fund					
4	38095610	9501		HVAC			County HVAC Project Closeo			174,426.05		
							Other Improvements					
							County HVAC Project Closeo				174,426.05	
							Buildings & Grounds Maintenanc					
** JOURNAL TOTAL										0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110918	BUA	05/21/2025	05/21/2025	waste Dispkpgrant		1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	27094610	9445			4610	waste Disp						4,000.00
2	27094610	9414			4610	waste Disp	Purchased Services					
							Waste Disposal Charges			4,000.00		
** JOURNAL TOTAL										0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110929	BUA	05/21/2025	05/21/2025	Metal Deteblconrad		1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	00192130	9331			2130	Metal Dete	T	to replace Metal Detector			4,308.00	
2	00192130	9363			2130	Metal Dete	T	Minor Office Equipment & Furn				
							to replace Metal Detector				4,308.00	
							Personal Care Supplies					
** JOURNAL TOTAL										0.00	0.00	

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110943	BUA	05/22/2025	05/22/2025	2110	Y/Eblconrad	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	00192110	9317		2110	2110	Y/E	T	Year End Purchases		14,799.00		
2	00192110	9320		2110	2110	Y/E	T	K-9 Squad Year End Purchases		823.00		
3	00192110	9331		2110	2110	Y/E	T	Printing & Binding Year End Purchases		110,526.00		
4	00192110	9860		2110	2110	Y/E	T	Minor Office Equipment & Furn Year End Purchases		46,473.00		
5	00192110	9863		2110	2110	Y/E	T	Equipment & Furniture Year End Purchases		143,052.00		
6	00192110	9301		2110	2110	Y/E	T	Motor Vehicles Year End Purchases			10,773.00	
7	00192110	9310		2110	2110	Y/E	T	Office Supplies Year End Purchases			4,800.00	
8	00192110	9316		2110	2110	Y/E	T	Ammunition Year End Purchases			46,600.00	
9	00192110	9342		2110	2110	Y/E	T	Supplies Year End Purchases			500.00	
10	00192110	9393		2110	2110	Y/E	T	Minor Technology Equipment Year End Purchases			10,000.00	
11	00192110	9441		2110	2110	Y/E	T	Recruitment Year End Purchases			52,000.00	
12	00192110	9445		2110	2110	Y/E	T	DARE Program Expense Year End Purchases			112,000.00	
13	00192110	9560		2110	2110	Y/E	T	Purchased Services Year End Purchases			13,500.00	
14	00192110	9575		2110	2110	Y/E	T	Minor Equipment Maintenance Year End Purchases			3,000.00	
15	00192110	9610		2110	2110	Y/E	T	Carwashes Year End Purchases			33,000.00	
16	00192110	9630		2110	2110	Y/E	T	Travel Year End Purchases			1,500.00	
17	00192110	9653		2110	2110	Y/E	T	Dues & Subscriptions Year End Purchases			28,000.00	
								Medical Consultants				
** JOURNAL TOTAL										0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2025	11	110953	BUA	05/07/2025	05/22/2025	Legal	Costmsthorne	1	N	Hist	2025		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION													

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110953	BUA	05/07/2025	05/22/2025	Legal	Costmsthorne	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT DESCRIPTION												
1	38060000	6918	2022B				LOBS 2022 Legal & Finance	73,348.82				
2	38090000	9609	2022B				Proceeds from COPS/LOBS					
							LOBS 2022 Legal & Finance			73,348.82		
3	38068140	6936	2022B				Legal fees					
							LOBS 2022 Legal & Finance			61,934.00		
4	38068140	6936	MPLIB				2022B Draw Proceeds					
							LOBS 2022 Legal & Finance	61,933.57				
5	38098140	9830	MPLIB				2022B Draw Proceeds					
							LOBS 2022 Legal & Finance	.43				
6	38062110	6936	2022B				Other Improvements					
							LOBS 2022 Legal & Finance			104,624.00		
7	38062110	6936	TECH				2022B Draw Proceeds					
							LOBS 2022 Legal & Finance	104,624.00				
8	38062110	6936	TECH				2022B Draw Proceeds					
							LOBS 2022 Legal & Finance	8,380.83				
9	38091810	9830	TECH				2022B Draw Proceeds					
							LOBS 2022 Legal & Finance			8,380.83		
10	380	5704					Other Improvements					
							Appropriations	81,729.22		1		
11	380	5703					Estimated Revenues					
										81,729.22 1		
** JOURNAL TOTAL								81,729.22		81,729.22		

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	110984	BUA	05/23/2025	05/23/2025	Range	Closmsthorne	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT DESCRIPTION												
1	38060000	6902	UNAL	5/22/2			Range Project closeout				140,608.42	
2	38062110	6910	RANGE	5/22/2			Contribution From General Fund					
							Range Project Closeout	140,608.42				
3	38090000	9830	UNAL	5/22/2			Cont From Capital Projects Fd					
							Range Project closeout	140,608.42				
4	38092110	9830	RANGE	5/22/2			Other Improvements					
							Range Project closeout				140,608.42	
							Other Improvements					
** JOURNAL TOTAL								0.00		0.00		

CABARRUS COUNTY - PROD

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	111083	BUA	05/28/2025	05/28/2025	DOE-LIHP	jjshuping	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	00193250	9420	DOE	9420	DOE-LIHP		T	TRANS BUDGET TO LIHP				284.00
2	00193250	9420	LIHP	9420	DOE-LIHP		T	TRANS BUDGET FROM DOE	284.00			
** JOURNAL TOTAL										0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	111095	BUA	05/28/2025	05/28/2025	Y/E Purch	blconrad	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	00192140	9330		2140	Y/E Purch		T	to cover Y/E Purchases	418.00			
2	00192140	9301		2140	Y/E Purch		T	Tools & Minor Equipment to cover Y/E Purchases office Supplies				418.00
** JOURNAL TOTAL										0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	111104	BUA	05/28/2025	05/28/2025	RR MS	msthorne	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	39097346	9485						Roberta Road MS Closeout Administration Fees				3,836.61
2	39097346	9606						Roberta Road MS Closeout Engineers				.20
3	39097346	9660						Roberta Road MS Closeout Contingency				860,000.00
4	39097346	9726						Roberta Road MS Closeout Cabarrus County Sch-Start Up				49,666.54
5	39097346	9801						Roberta Road MS Closeout Land Acquisition	.23			
6	39097346	9802						Roberta Road MS Closeout Road Construction Projects				6,697.49
7	39097346	9820						Roberta Road MS Closeout Construction				295,052.85

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	111104	BUA	05/28/2025	05/28/2025	RR MS	msthorne	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT OB	
ACCOUNT DESCRIPTION												
8	390	97346	9820	0599				Roberta Road MS Closeout Construction				22.26
9	390	97346	9825					Roberta Road MS Closeout Contra Sales Tax				213,018.64
10	390	97346	9860					Roberta Road MS Closeout Equipment & Furniture				112,541.96
11	390	97346	9862					Roberta Road MS Closeout Technology				81,776.45
12	390	97346	9864					Roberta Road MS Closeout Technology Infrastructure				169.69
13	390	97346	970118					Roberta Road MS Closeout Cont to Comm Investment Fund	1,622,782.46			
14	390	67346	6932					Roberta Road MS Closeout Cont from Comm Investment Fund	809,082.00			
15	390	67346	6439					Roberta Road MS Closeout NC Dept of Transportation				809,082.00
16	390	67346	6918	2022B				Roberta Road MS Closeout Proceeds from COPS/LOBS				.22
17	390	67346	6933					Roberta Road MS Closeout 2020 Draw Proceeds				.39
18	390	67346	6932					Roberta Road MS Closeout Cont from Comm Investment Fund	.61			
19	390	5704						Appropriations	1,622,782.46			1
20	390	5707						Budgetary FB - Unreserved			1,622,782.46	1
21	390	5704						Appropriations			1,622,782.46	1
22	390	5707						Budgetary FB - Unreserved	1,622,782.46			1
** JOURNAL TOTAL										3,245,564.92	3,245,564.92	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2025	11	111128	BUA	05/28/2025	05/28/2025	2130-YE	blconrad	1	N	Hist	2025		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT OB	
ACCOUNT DESCRIPTION													
1	00192130	9305		2130	2130-YE		T	JAIL: Y/E Purchases				2,600.00	
								Linen supplies					

CABARRUS COUNTY - PROD

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	111128	BUA	05/28/2025	05/28/2025	2130-YE	blconrad	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT OB
ACCOUNT DESCRIPTION												
2	00192130	9394		2130	2130-YE		T	JAIL: Y/E Purchases Janitorial Supplies				2,600.00
** JOURNAL TOTAL											0.00	0.00
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	111167	BUA	05/29/2025	05/29/2025	prch svcs	snpolitis	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT OB
ACCOUNT DESCRIPTION												
1	00195410	9610	YC	5410	prch svcs			move travel to purchased s Travel and Education-YC				2,700.00
2	00195410	9445		5410	prch svcs			move travel to purchased s Purchased Services				2,700.00
** JOURNAL TOTAL											0.00	0.00
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	111168	BUA	05/29/2025	05/29/2025	CLC1 prog	snpolitis	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT OB
ACCOUNT DESCRIPTION												
1	00198240	9356	CLC1	8210	CLC1 prog			spec prog funds to admin Special Program Supplies				14,882.21
2	00198210	9356	CLC1	8210	CLC1 prog			spec prog funds to admin Special Program Supplies				14,882.21
** JOURNAL TOTAL											0.00	0.00
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	111205	BUA	05/30/2025	05/30/2025	VEHBA	mcode11	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT OB
ACCOUNT DESCRIPTION												
1	44295910	970011	A3ATC	ATC442	VEHBA			opioid Sub-Recipients				2,717.00

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	111205	BUA	05/30/2025	05/30/2025	VEHBA	mcode11	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT		CREDIT OB
ACCOUNT DESCRIPTION												
2	44295910	970013	A3ATC	ATC442	VEHBA	Opioid SubRec Prog&Supp						2,717.00
** JOURNAL TOTAL										0.00		0.00
** GRAND TOTAL										56,200,583.38		56,200,583.38

38 Journals printed

** END OF REPORT - Generated by Sophia Politis **

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Reports

SUBJECT:

Budget - Monthly Financial Update

BRIEF SUMMARY:

Monthly reports displaying relevant information regarding the year-to-date budget.

REQUESTED ACTION:

For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:**SUBMITTED BY:**

Rosh Khatri, Budget Director

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

ATTACHMENTS:

▢ Report

Cabarrus County, North Carolina
General Fund
Statement of Revenues and Expenditures - Budget and Actual
As of May 31, 2025*

*this report was pulled prior to month end close

	Budgeted Amounts		Actual Amounts	Encumbrances*	Variance with	% Collected
	Original	Final			Final Budget	or Used
REVENUES						
Ad Valorem Taxes & Interest	(269,281,057)	(269,281,057)	(270,506,232)	\$ -	\$ (1,225,175)	100.5%
Other Taxes	(48,589,000)	(48,589,000)	(39,574,250)	-	9,014,750	81.4%
Intergovernmental Revenues	(30,850,528)	(33,246,773)	(30,900,651)	-	2,346,122	92.9%
Permits and Fees	(8,897,350)	(8,897,350)	(9,322,862)	-	(425,512)	104.8%
Sales and Services	(17,202,857)	(18,427,242)	(15,560,179)	-	2,867,063	84.4%
Investment Earnings	(4,500,000)	(4,500,000)	(6,139,477)	-	(1,639,477)	136.4%
Miscellaneous/Other Finance Sources	(793,444)	(38,308,812)	(1,854,803)	-	36,454,009	4.8%
TOTAL REVENUES	(380,114,236)	(421,250,234)	(373,858,454)	\$ -	\$ 47,391,780	88.7%
EXPENDITURES						
GENERAL GOVERNMENT						
Board of Commissioners	\$ 603,336	\$ 603,336	\$ 508,095	\$ -	95,242	84.2%
Legal	879,896	909,691	687,536	29,795	192,360	78.9%
County Manager	1,166,010	1,403,997	756,714	26,600	620,683	55.8%
Budget	417,020	417,020	386,736	-	30,284	92.7%
Strategy	460,544	460,544	359,021	-	101,523	78.0%
Procurement	230,194	230,194	208,155	-	22,039	90.4%
Communications	940,292	940,792	731,344	-	209,448	77.7%
Safety & Risk	252,168	270,168	234,706	-	35,462	86.9%
Human Resources	1,690,999	1,695,999	1,479,325	-	216,674	87.2%
Tax Collector	1,447,946	1,406,239	909,650	-	496,589	64.7%
Tax Administration	3,191,497	3,233,204	2,845,407	-	387,797	88.0%
Board of Elections	1,461,429	1,461,429	1,064,497	-	396,932	72.8%
Register of Deeds	856,214	856,214	784,166	-	72,048	91.6%
Finance	1,937,901	1,962,901	1,495,490	8,783	458,628	76.6%
Information Technology	9,799,232	11,750,877	8,650,113	812,953	2,287,811	80.5%
Non-departmental*	6,228,160	5,157,040	986,318	637,500	3,533,222	31.5%
Facility Design & Construction	310,648	310,648	279,600	-	31,048	90.0%
Infrastructure & Asset Management						
Grounds Maintenance	2,695,451	2,695,451	1,804,084	563,377	327,990	87.8%
Administration	3,606,879	3,606,879	2,235,851	8,246	1,362,782	62.2%
Sign Maintenance	246,427	251,345	172,067	4,174	75,104	70.1%
Building Maintenance	4,285,541	4,477,538	2,147,603	547,327	1,782,608	60.2%
Facility Services	3,401,690	3,422,372	2,807,844	157,953	456,575	86.7%
Fleet Maintenance	1,926,787	1,929,166	2,094,396	1,590	(166,820)	108.6%
Contribution to Other Funds	44,265,842	67,870,000	67,869,805	-	195	100.0%
Total General Government	\$ 92,302,103	\$ 119,273,044	\$ 101,498,522	\$ 2,798,296	\$ 14,976,225	87.4%
PUBLIC SAFETY						
Sheriff						
Administration & Operations	\$ 29,528,912	\$ 34,897,250	26,485,535	1,575,627	\$ 6,836,087	80.4%
Harrisburg Division	3,280,103	4,748,362	2,985,697	8,000	1,754,665	63.0%
Midland Division	440,191	440,191	420,243	-	19,948	95.5%
Mt. Pleasant Division	504,826	504,826	426,246	-	78,581	84.4%
School Resource Officers	3,279,230	3,279,230	2,833,228	-	446,002	86.4%
Detention Center	19,927,718	20,112,748	15,850,332	494,294	3,768,122	81.3%
Animal Control	1,455,427	1,543,767	1,108,876	39,216	395,675	74.4%
Animal Shelter	957,495	1,017,378	773,761	(0)	243,616	76.1%
Courts Maintenance	1,430,451	1,423,691	768,644	84,047	571,000	59.9%
Construction Standards	6,046,335	6,085,255	5,085,570	70,632	929,053	84.7%
Emergency Management	455,270	510,661	386,320	-	124,342	75.7%
Fire Services	2,189,710	2,199,985	1,858,522	29,770	311,693	85.8%
Fire Districts	1,703,079	1,703,079	1,515,022	-	188,057	89.0%
Emergency Medical Services	18,766,025	19,497,525	16,044,124	959,148	2,494,253	87.2%
Emergency Telephone	100,400	1,255,318	247,399	68,320	939,599	25.2%
Other Public Safety*	1,581,717	1,581,717	1,404,750	214,750	(37,783)	102.4%
Total Public Safety	\$ 91,646,889	\$ 100,800,983	\$ 78,194,268	\$ 3,543,803	\$ 19,062,912	81.1%

* In order to be compliant with G.S. 159-28, all p-card transactions are encumbered in the departmental functions within their budgets

Cabarrus County, North Carolina
General Fund
Statement of Revenues and Expenditures - Budget and Actual
As of May 31, 2025*

*this report was pulled prior to month end close

	Budgeted Amounts		Actual Amounts	Encumbrances*	Variance with	% Collected
	Original	Final			Final Budget	or Used
ECONOMIC & PHYSICAL DEVELOPMENT						
Planning & Development						
Planning	663,672	663,672	\$ 529,234	\$ -	\$ 134,438	79.7%
Community Development	837,997	1,010,588	711,460	-	299,128	70.4%
Soil & Water Conservation	412,850	422,850	362,190	-	60,661	85.7%
Zoning Administration	303,723	303,723	230,482	-	73,241	75.9%
Economic Development Corporation	867,723	867,723	704,822	-	162,901	81.2%
Economic Development Incentives	1,900,000	1,900,000	521,452	-	1,378,548	27.4%
Other Economic & Physical Development*	2,226,113	2,226,113	1,963,338	62,000	200,775	91.0%
Total Economic & Physical Development	\$ 7,212,078	\$ 7,394,669	\$ 5,022,978	\$ 62,000	\$ 2,309,691	68.8%
HUMAN SERVICES						
Veterans Services	\$ 522,954	\$ 522,954	\$ 423,819	\$ -	\$ 99,135	81.0%
Cooperative Extension	515,862	566,299	\$ 399,667	-	166,631	70.6%
Human Services						
Business Operations	-	343,863	238,330	-	105,533	69.3%
Administration	7,631,928	7,321,315	6,206,850	82,271	1,032,194	85.9%
Economic Family Support Services	4,790,345	2,407,247	1,959,407	25,000	422,840	82.4%
Transportation	4,068,984	4,265,751	2,277,210	763,755	1,224,785	71.3%
Child Welfare	14,214,361	14,561,864	10,727,273	182,217	3,652,374	74.9%
Child Support Services	2,427,509	2,427,509	2,093,094	8,490	325,925	86.6%
Economic Services	10,607,375	10,382,895	8,669,300	-	1,713,595	83.5%
Adult and Family Services	3,231,584	3,306,063	2,725,402	-	580,660	82.4%
Nutrition	1,051,618	1,049,929	635,655	98,552	315,722	69.9%
Behavioral Health Division	298,708	2,719,428	2,701,066	0	18,362	99.3%
Senior Services	920,878	918,533	716,438	70,188	131,908	85.6%
Cabarrus Health Alliance	12,040,642	12,040,642	10,533,399	1,507,243	-	100.0%
Other Human Services*	2,965,511	2,969,067	2,826,393	251,555	(108,881)	103.7%
Total Human Services	\$ 65,288,259	\$ 68,562,226	\$ 55,464,287	\$ 2,989,271	\$ 10,108,669	85.3%
EDUCATION						
Cabarrus County Schools Operating	\$ 96,665,847	\$ 97,784,688	\$ 89,542,716	\$ -	\$ 8,241,972	91.6%
Kannapolis City Schools Operating	11,212,010	11,349,062	10,456,524	-	892,538	92.1%
RCCC Operating	4,584,500	4,584,500	4,202,451	-	382,049	91.7%
Cabarrus County Schools Capital	36,324	36,324	21,189	6,054	9,081	75.0%
Kannapolis City Schools Capital	8,832	8,832	5,152	1,472	2,208	75.0%
RCCC Capital	-	-	-	-	-	-
Other Education*	134,405	134,405	123,207	7,031	4,167	96.9%
Total Education	\$ 112,641,918	\$ 113,897,811	\$ 104,351,239	\$ 14,557	\$ 9,532,015	91.6%
CULTURE & RECREATION						
Active Living & Parks						
Parks	\$ 2,641,302	\$ 2,771,204	\$ 969,405	\$ 106,050	\$ 1,695,748	38.8%
Senior Centers	1,389,458	1,393,552	622,890	22,024	748,639	46.3%
Library System	6,965,229	7,129,746	4,801,789	191,695	2,136,263	70.0%
Other Cultural & Recreation*	27,000	27,000	27,000	133,000	(133,000)	592.6%
Total Culture & Recreation	\$ 11,022,989	\$ 11,321,502	\$ 6,421,084	\$ 452,769	\$ 4,447,649	60.7%
DEBT SERVICE						
Schools	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other	-	-	-	-	-	-
Total Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 380,114,236	\$ 421,250,234	\$ 350,952,378	\$ 9,860,696	\$ 60,437,160	85.7%
Excess (deficiency) of revenues over (under) expenditures	\$ -	\$ -	\$ 22,906,076	\$ (9,860,696)	\$ 13,045,380	

* In order to be compliant with G.S. 159-28, all p-card transactions are encumbered in the departmental functions within their budgets

Cabarrus County, North Carolina
Community Investment Fund
Statement of Revenues and Expenditures - Budget and Actual
As of May 31, 2025*

*this report was pulled prior to month end close

	Budgeted Amounts		Actual Amounts	Encumbrances*	Variance with Final Budget	% Collected or Used
	Original	Final				
REVENUES						
Other Taxes	\$ (28,426,000)	\$ (28,426,000)	\$ (23,341,761)	\$ -	\$ 5,084,239	82.1%
Intergovernmental Revenues	(404,000)	(404,000)	(384,124)	-	19,876	95.1%
Investment Earnings	-	-	(2,537,033)	-	(2,537,033)	100.0%
Other Finance Sources	(45,218,224)	(103,861,629)	(94,877,826)	-	8,983,803	91.4%
TOTAL REVENUES	\$ (74,048,224)	\$ (132,691,629)	\$ (121,140,745)	\$ -	\$ 11,550,884	91.3%
EXPENDITURES						
Operations	\$ 72,318,642	\$ 105,284,261	\$ 88,660,220	\$ 74,702	\$ 16,549,339	84.3%
Capital Outlay	1,729,582	27,407,368	-	-	27,407,368	0.0%
TOTAL EXPENDITURES	\$ 74,048,224	\$ 132,691,629	\$ 88,660,220	\$ 74,702	\$ 43,956,707	66.9%
Excess (deficiency) of revenues over (under) expenditures	\$ -	\$ -	\$ 32,480,525	\$ (74,702)	\$ (32,405,823)	

* In order to be compliant with G.S. 159-28, all p-card transactions are encumbered in the departmental functions within their budgets

Cabarrus County, North Carolina
Other Funds
Statement of Revenues and Expenditures - Budget and Actual
As of May 31, 2025*

*this report was pulled prior to month end close

	Budgeted Amounts				Variance with	% Collected
	Original	Final	Actual Amounts	Encumbrances*	Final Budget	or Used
Arena and Events Center						
REVENUES						
Arena Other Finance Source Revenues	\$ (1,420,686)	\$ (1,499,808)	\$ (1,179,083)	\$ -	\$ 320,725	78.6%
Fair Sales and Services	(749,831)	(749,831)	(573,660)	-	176,171	76.5%
Fair Investment Earnings	(60,000)	(60,000)	(131,696)	-	(71,696)	219.5%
Fair Miscellaneous Revenue	(5,000)	(5,000)	(2,547)	-	2,453	50.9%
Total Arena and Events Center Fund	\$ (2,235,517)	\$ (2,314,639)	\$ (1,886,986)	\$ -	\$ 427,653	81.5%
EXPENDITURES						
Arena and Events Center	\$ 1,246,104	\$ 1,323,401	\$ 748,952	\$ 61,604	\$ 512,845	61.2%
County Fair	989,413	991,238	662,670	21,450	307,118	69.0%
Total Arena and Events Center Fund	\$ 2,235,517	\$ 2,314,639	\$ 1,411,623	\$ 83,054	\$ 819,962	64.6%
Landfill Fund						
REVENUES						
Intergovernmental Revenues	\$ (56,000)	\$ (56,000)	\$ (48,040)	\$ -	\$ 7,960	85.8%
Permits and Fees	(150,000)	(150,000)	(182,718)	-	(32,718)	121.8%
Sales and Services	(1,501,000)	(1,501,000)	(1,634,794)	-	(133,794)	108.9%
Investment Earnings	-	-	(252,509)	-	(252,509)	100.0%
Other Financing Sources	(740,478)	(740,478)	(740,478)	-	-	100.0%
Total Landfill Fund	\$ (2,447,478)	\$ (2,447,478)	\$ (2,858,539)	\$ -	\$ (411,061)	116.8%
EXPENDITURES						
Landfill Operations	\$ 2,447,478	\$ 2,447,478	\$ 1,780,326	\$ 229,746	\$ 437,407	82.1%
Total Landfill Fund	\$ 2,447,478	\$ 2,447,478	\$ 1,780,326	\$ 229,746	\$ 437,407	82.1%
911 Emergency Telephone Fund						
REVENUES						
Intergovernmental Revenues	\$ (262,342)	\$ (982,107)	\$ (218,620)	\$ -	\$ 763,487	22.3%
Investment Earnings	(10,000)	(10,000)	(39,071)	-	(29,071)	390.7%
Other Finance Sources	(201,433)	(1,160,495)	-	-	1,160,495	0.0%
Total 911 Emergency Telephone Fund	\$ (473,775)	\$ (2,152,602)	\$ (257,692)	\$ -	\$ 1,894,910	12.0%
EXPENDITURES						
Operations	\$ 388,775	\$ 1,145,934	\$ 945,944	\$ 114,389	\$ 85,600	92.5%
Debt Service	-	-	-	-	-	0.0%
Capitlal Outlay	85,000	1,006,668	-	958,866.60	47,801	0.0%
Total 911 Emergency Telephone Fund	\$ 473,775	\$ 2,152,602	\$ 945,944	\$ 1,073,256	\$ 133,402	93.8%
Self-Insured Funds						
REVENUES						
Sales and Services	\$ (21,119,385)	\$ (21,119,385)	\$ (16,624,401)	\$ -	\$ 4,494,984	78.7%
Investment Earnings	(70,000)	(70,000)	(380,097)	-	(310,097)	543.0%
Miscellaneous	(700,000)	(700,000)	(763,303)	-	(63,303)	109.0%
Other Finance Sources	(2,513,250)	(2,744,403)	-	-	2,744,403	0.0%
Total Self-Insured Funds	\$ (24,402,635)	\$ (24,633,788)	\$ (17,767,800)	\$ -	\$ 6,865,988	72.1%
EXPENDITURES						
Workers Compensation Insurance	\$ 2,363,223	\$ 2,362,473	\$ 758,869	\$ -	\$ 1,603,604	32.1%
Liability Insurance	2,498,250	2,499,000	1,790,013	5,000	703,987	71.8%
Dental Insurance	613,000	613,000	666,864	-	(53,864)	108.8%
Hospitalization Insurance	18,928,162	19,159,315	17,157,296	618,701	1,383,318	92.8%
Total Self-Insured Funds	\$ 24,402,635	\$ 24,633,788	\$ 20,373,042	\$ 623,701	\$ 3,637,045	85.2%

Cabarrus County, North Carolina
Other Funds
Statement of Revenues and Expenditures - Budget and Actual
As of May 31, 2025*

*this report was pulled prior to month end close

	Budgeted Amounts		Actual Amounts	Encumbrances*	Variance with	% Collected		
	Original	Final			Final Budget	or Used		
Fire Districts Fund								
REVENUES								
Ad Valorem Taxes	\$ (9,549,821)	\$ (9,549,821)	\$ (9,516,013)	\$ -	\$ 33,808	99.6%		
Total Fire Districts Fund	\$ (9,549,821)	\$ (9,549,821)	\$ (9,516,013)	\$ -	\$ 33,808	99.6%		
EXPENDITURES								
Fire Districts	\$ 9,549,821	\$ 9,549,821	\$ 9,516,013	\$ -	\$ 33,808	99.6%		
Total Fire Districts Fund	\$ 9,549,821	\$ 9,549,821	\$ 9,516,013	\$ -	\$ 33,808	99.6%		
Social Services Fund								
REVENUES								
Sales and Services	\$ (450,000)	\$ (450,000)	\$ -	\$ -	\$ 450,000	0.0%		
Total Social Services Fund	\$ (450,000)	\$ (450,000)	\$ -	\$ -	\$ 450,000	0.0%		
EXPENDITURES								
Operations	\$ 450,000	\$ 450,000	\$ -	\$ -	\$ 450,000	0.0%		
Total Social Services Fund	\$ 450,000	\$ 450,000	\$ -	\$ -	\$ 450,000	0.0%		
Intergovernmental Fund								
REVENUES								
Sales and Services	\$ (2,600,000)	\$ (2,600,000)	\$ (1,185,263)	\$ -	\$ 1,414,737	45.6%		
Total Intergovernmental Fund	\$ (2,600,000)	\$ (2,600,000)	\$ (1,185,263)	\$ -	\$ 1,414,737	45.6%		
EXPENDITURES								
Operations	\$ 2,600,000	\$ 2,600,000	\$ 1,126,078	\$ -	\$ 1,473,922	43.3%		
Total Intergovernmental Fund	\$ 2,600,000	\$ 2,600,000	\$ 1,126,078	\$ -	\$ 1,473,922	43.3%		
Opioid Settlement Fund								
REVENUES								
Investment Earnings	\$ -	\$ -	\$ (295,003)	\$ -	\$ (295,003)	#DIV/0!		
Miscellaneous	\$ (670,866)	\$ (670,866)	\$ (1,758,157)	\$ -	\$ (1,087,291)	262.1%		
Other Finance Sources	\$ -	\$ (3,974,985)	\$ -	\$ -	\$ 3,974,985	0.0%		
Total Opioid Fund	\$ (670,866)	\$ (4,645,851)	\$ (2,053,160)	\$ -	\$ 2,592,691	44.2%		
EXPENDITURES								
Operations	\$ 670,866	\$ 4,645,851	\$ 727,766	\$ 951,712	\$ 2,966,374	15.7%		
Total Opioid Fund	\$ 670,866	\$ 4,645,851	\$ 727,766	\$ 951,712	\$ 2,966,374	15.7%		
TOTAL REVENUES	\$ (42,830,092)	\$ (48,794,179)	\$ (35,525,453)	\$ -	\$ 13,268,725	72.8%		
TOTAL EXPENDITURES	\$ 42,830,092	\$ 48,794,179	\$ 35,880,790	\$ 2,961,469	\$ 2,966,374	79.6%		
Excess (deficiency) of revenues over (under) expenditures	\$ -	\$ -	\$ (355,337)	\$ (2,961,469)	\$ 10,302,352			

* In order to be compliant with G.S. 159-28, all p-card transactions are encumbered in the departmental functions within their budgets

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Reports

SUBJECT:

Communications and Outreach - Monthly Summary Report

BRIEF SUMMARY:

The Communications and Outreach Department provides a monthly report.

REQUESTED ACTION:

For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:**SUBMITTED BY:**

Jonathan Weaver, Communications and Outreach Director

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

ATTACHMENTS:

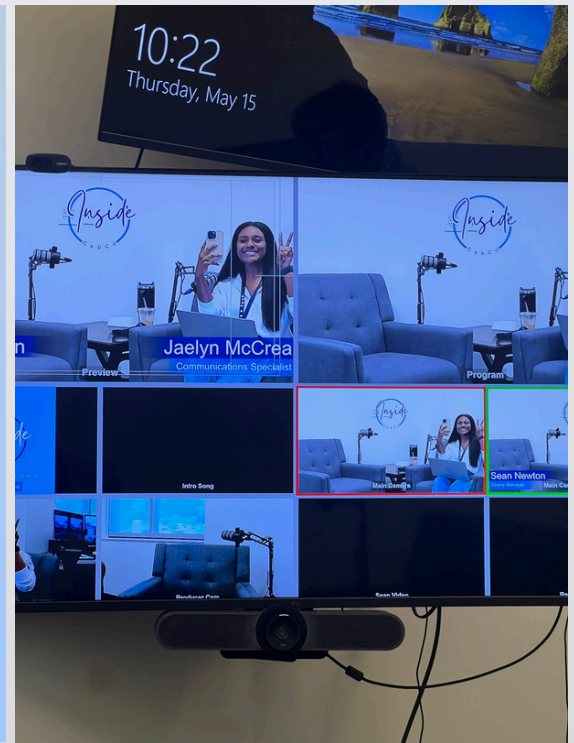
▣ Report

COMMUNICATIONS & OUTREACH MONTHLY REPORT



Going 'Inside CabCo' with County Manager Sean Newton

Inside CabCo is a live show designed to provide employees with an opportunity to learn more about the people and programs that drive our County. The idea for the show came from **Strategic Plan Innovation Task Force** members who were charged with creating opportunities for cross-organizational education. **ITS** supplied the space, and **Systems Administrator Logan Kissinger** facilitates the livestreaming of the show. The team collaborates to identify special guests, outline the program and promote the show. May's episode featured **County Manager Sean Newton**, who shared insights about his background and role with host **Jaelyn McCreia** before answering questions submitted by Team CabCo..



**Cabarrus
This
Week**

HOT TOPICS

FY26 Recommended Budget · Get to Know Sean Newton
Silo Sprint Fun Run & 5K

Views:

28.9K

TOP SOCIAL MEDIA STORIES



Tommy Hilfiger fashion shoot at Frank Liske Park



Reach: 49.2k
Views: 80k



2025 Law Day



Reach: 26k
Views: 12.1k



Camp Spencer pool opens for summer season



Reach: 19.4k
Views: 17.3k

PROJECTS, EVENTS & MORE

Law Day 2025: Helping honor a 'legacy of compassionate leadership'

In conjunction with the **Cabarrus County Sheriff's Office**, the team managed event promotions and operations, designed invitations, coordinated the sound setup, handled media relations and more. The team also livestreamed the event to the Sheriff's Facebook page. Following the event, the department distributed a media release about the ceremony, which included the honoring of **Chief Deputy Tessa Burchett** with the Robert J. Eury Award. The release included quotes from her colleagues, praising Chief Burchett for her exceptional leadership, professionalism and deep-rooted compassion for her agency and the community.



Training to effectively handle emergencies

Dominique Clark, Macy Andrews and Jaelyn McCrea completed ICS-300 (Intermediate Incident Command System for Expanding Incidents) at the Rowan County Rescue Squad. ICS-300 takes a deeper dive into the National Incident Management System Incident Command System, equipping attendees with the tools, best practices and procedures to effectively manage emergencies or planned events at the local Type 3 level—like hazardous materials spills, moderate natural disasters and more. The entire communications team has now completed the free course.



Partnering with Fire Services on prevention outreach

Communications and Outreach is working with **Cabarrus County Fire Services** to produce a how-to video for local teachers to help identify fire hazards in their classrooms. In May, we filmed standup content with **Fire Marshal Jacob Thompson** and will soon film a b-roll section to showcase the tips. The video will be shown during local school systems' back-to-school activities.



Spotlighting the future of behavioral healthcare in CabCo

Communications and Outreach Director Jonathan Weaver attended the NAMIWalks event to gather audio for the May episode of **Did Y'all Hear? A Cabarrus County podcast**. In addition to an interview with Monarch CEO Dr. Peggy Terhune, the podcast features **Behavioral Health Director Dr. Kamilah McKissick** and sound from the NAMIWalk event. The episode, titled **Realizing Potential: A Vision for Behavioral Healthcare in Cabarrus**, can be found at jweaver.podbean.com (or wherever you get your podcasts). And if you haven't already, check out all the other Did Y'all Hear? episodes, which cover a wide range of stories related to Cabarrus County Government.



Recognizing ALPs innovations and successes

Cabarrus County Active Living and Parks will be the cover story of the Summer 2025 issue of RECRE8 magazine! The long form profile, written by Communications and Outreach, highlights how the department is creating new ways to connect with the community—through innovative combination facilities that blend libraries with active living spaces. The profile also detailed the continued success of community-favorite programs and the legacy of now-retired **Director Londa Strong**.



MEDIA / NEWSLETTER INSIGHTS



Facebook & Instagram



92K
Reach



94
Posts/Stories



257
New followers



357k
Views



LinkedIn



7.5K
Impressions



90
New followers



6
Posts



YouTube



10.3K
Views



+50
Subscribers



1.2K
Watch time (hours)



DirectConnect & CabConnect



18
Connects
sent



56.33%
Open rate



19.06%
Above overall industry
average open rate

Media Releases/
Appearances

6

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Reports

SUBJECT:

County Manager - Monthly Building Activity Reports

BRIEF SUMMARY:

The Board of Commissioners requested monthly reports of building and permit activities including information of plans under review.

REQUESTED ACTION:

For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Kelly Sifford, Deputy County Manager

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

ATTACHMENTS:

- ▢ Report
- ▢ Report

Cabarrus County Construction Standards Dodge Report 5/1/2025-6/30/2025

Jurisdiction: All

New Construction

Description	Const Code	Buildings	Housing Units	Estimated Cost
Single Family Houses Detached	101	105	104	\$21,625,865.00
Single Family Houses Attached	102	36	39	\$4,601,159.00
Five or More Family Buildings	105	17	357	\$26,149,774.00
Manufactured Home (Mobile Homes)	106	1	0	\$130,240.00
Amusement, Social, and Recreational	318	3	0	\$870,000.00
Industrial Buildings	320	2	0	\$230,000.00
Parking Garages (Buildings and Open Decked)	321	1	0	\$4,633,325.00
Service Stations and Repair Garages	322	1	0	\$6,074,702.83
Hospitals and Institutional Buildings	323	1	0	\$69,595.14
Office, Bank, and Professional Buildings	324	1	0	\$1,156,787.00
Schools and Other Educational Buildings	326	1	0	\$6,630,493.00
Stores and Customer Services	327	3	0	\$1,022,000.00
Other Nonresidential Buildings	328	11	0	\$14,420,704.00
Structures Other Than Buildings	329	19	0	\$322,150.00
Other	999	39	1	\$11,779,681.00
Sub Total (New Construction)		241	501	\$99,716,475.97

Addition, Alteration, and Conversion

Description	Const Code	Buildings	Housing Units	Estimated Cost
Additions, Alterations and Conversions - Residential	434	3	0	\$896,628.00
Additions, Alterations and Conversions - Nonresidential and No housekeeping	437	14	0	\$6,047,769.50
Additions of Residential Garages and Carports	438	1	0	\$100,000.00
Sub Total (Addition, Alteration, and Conversion)		18	0	\$7,044,397.50

Demolition of Buildings

Description	Const Code	Buildings	Housing Units	Estimated Cost
All Other Buildings and Structures	649	1	0	\$118,500.00
Sub Total (Demolition of Buildings)		1	0	\$118,500.00
Grand Total		260	501	\$106,879,373.47

Cabarrus County Commercial Building Plan Review Summary

Begin Date: 5/1/2025 through End Date: 5/31/2025

Wilkinson	File Date	Address	Application Name	Description	Est Cost	Est Sq Ft
BU2025-01289	5/1/2025	14 CHURCH ST S CONCORD, NC 28025	RITE LITE SIGNS INC.	Dive Bar Signs ~~ Non illuminated Wall Sign and Illuminated Blade Sign	\$5,964	0
BU2025-01290	5/1/2025	204 BRANCHVIEW DR SE CONCORD, NC 28025	RITE LITE SIGNS INC.	Reed & Thompson Sign ~~ Install post and panel sign(monument)	\$7,000	0
BU2025-01291	5/1/2025	8361 CONCORD MILLS BLVD CONCORD, NC 28027	BURCHETTE SIGN COMPANY	Dave and Busters Signs ~~ We will be replacing the front exterior signage, 7 wall signs and connecting to existing power, no new circuits	\$8,400	0
BU2025-01300	5/1/2025	4521 WEDDINGTON RD CONCORD, NC 28027	NEW ATLANTIC CONTRACTING INC	CCS Opportunity School ~~ NEW SINGLE STORY SCHOOL BUILDING WITH SURFACE PARKING~~ Classroom Building for 150 students containing the following. 10 Classrooms, multi-purpose room, media center, warming kitchen, and administration area.	\$6,630,493	20,403
BU2025-01314	5/2/2025	24 CABARRUS AVE E CONCORD, NC 28025	Family Advantage LLC (Willie Gilchrist)	Education center for kids. Suite 3000		
BU2025-01318	5/2/2025	5650 SANDUSKY BLVD CONCORD, NC 28027		SOUL CIRCUS INC TEMPORARY TENT AND STAGE	\$10,000	0
BU2025-01325	5/2/2025	140 DALE EARNHARDT BLVD KANNAPOLIS, NC 28081	Design Team Sign Company	27" Channel Letters (Front Elevation) Made From Scratch Biscuits ACM Sign (Entry Elevation) Charbroiled Burgers ACM Sign (Drive Thru Elevation)	\$9,880	0
BU2025-01327	5/2/2025	4651 CORPORATE DR NW CONCORD, NC 28027	ROPER CONSTRUCTION CO., ROPER RESTORATION, INC., T/A	ICC Spec ~~ FIRST GENERATION INTERIOR UPFIT IN AN EXISTING SHELL BUILDING 3 FOR 8 Office spec spaces with demising walls	\$1,022,419	74,094
BU2025-01333	5/2/2025	871 CHURCH ST N CONCORD, NC 28025	LIBERTY SIGN AND LIGHTING	3 WALL/2 MONUMENT SIGN - Install signage on Building, Monument, directionals, vinyl. and handicap parking.	\$0	0
BU2025-01334	5/5/2025	3050 DERITA RD 30 CONCORD, NC 28027	FACTOTUM FABRICOR LLC	COMMERCIAL UPFIT	\$101,000	1,200
BU2025-01339	5/5/2025	1376 NC HWY 24-27 W MIDLAND, NC 28107	CMIX INC.	MOBILE BATCH PLANT	\$55,000	0
BU2025-01341	5/5/2025	4540 FORTUNE AVE NW CONCORD, NC 28027	MARAND BUILDERS INC	UPFIT OF RECENTLY FRAMED OUT INTERIOR SPACE FOR NEW OFFICE SPACES - COMMERCIAL UPFIT	\$871,070	23,631
BU2025-01343	5/5/2025	4411 PAPA JOE HENDRICK BLVD CHARLOTTE, NC 28262	Redine Design Group (DEMO)	Hendrick Motorsports Athletic Center ~~ PARTIAL DEMO ONLY FOR PRB2025-00861. SEE PLANS FOR WHAT IS BEING DEMOED	\$118,500	0
BU2025-01344	5/5/2025	8400 AUTOMATION DR NW CONCORD, NC 28027	RANGER CONSTRUCTION COMPANY INC	FMP Racking ~~ COMMERCIAL RACKING, 200 LINER FEET BY 24 FEET HIGH	\$15,000	0
BU2025-01351	5/6/2025	500 SUMMERLAKE DR SW CONCORD, NC 28025	SOUTHEAST CONTRACTOR SERVICE, INC.	BALCONY REPAIR AT AN APARTMENT	\$5,500	78
BU2025-01367	5/7/2025	5875 OLD SALISBURY- CONCORD RD KANNAPOLIS, NC 28083	Mt. Mitchell Fire Department (Ralph Beck)	Monument sign	\$20,000	29
BU2025-01368	5/8/2025	201 DALE EARNHARDT BLVD KANNAPOLIS, NC 28081	IKES CONSTRUCTION INC	A new 5,300-square-foot upfit in an existing shell space. The work includes limited demolition, new walls, doors, casework, ceilings, finishes, power and data, lighting, plumbing, and ductwork.	\$794,945	5,357

Cabarrus County Commercial Building Plan Review Summary

Begin Date: 5/1/2025 through End Date: 5/31/2025

BU2025-01376	5/9/2025	3805 CONCORD PKWY S CONCORD, NC 28027	Greenlife Remedies Sign	Raceway mounted channel letters flush mounted to building	\$2,000	50
BU2025-01378	5/9/2025	4411 REPUBLIC CT NW CONCORD, NC 28027	LITHKO CONTRACTING, LLC	Adding 1000 sf of office space. Will consist of a 500 sf space with a 500 sf mezzanine above it with new steel stairs for access to 2nd level.	\$106,000	1,100
BU2025-01396	5/12/2025	10175 WEDDINGTON RD CONCORD, NC 28027	LCJ CONSTRUCTION COMPANY INC	REMOVE EXISTING CONCERT APRON, INSTALLING NEW TRENCH DRAIN, POUR CONCRETE SIDEWALK AND APRON PIPE TRENH DRAINS INTO EXISTING STORM DRAIN, ADD YARD INLET GREADE SEED AND STRAW.	\$90,000	0
BU2025-01398	5/12/2025	3467 US HWY 601 S CONCORD, NC 28025	JUSTIN FRANK PRICE-BAILEY	Scope of work includes non-structural demolition, paint, cabinetry, installation of new fixtures and finishes. Demolition of existing carpet and wall base. Relocation of two sprinkler heads, fire alarm and thermostat. One new conventional non-structural wall. Scope consists mostly of interior cabinetry additions, appearance face-lift and minor electrical work as reflected on plans.	\$60,165	1,200
BU2025-01399	5/12/2025	245 MANOR AVE SW CONCORD, NC 28025	CASCO SIGNS INC	We will be installing a new 4'x8' non lighted ground sign at the road.	\$1,000	200
BU2025-01411	5/13/2025	612 DICKENS PL NE CONCORD, NC 28025	RADCO CONSTRUCTION SERVICES INC	COMMERCIAL RE-ROOF	\$179,301	108
BU2025-01414	5/13/2025	2410 HERRONS NEST PL NW CONCORD, NC 28027	Sign Connection, Inc. - MySalonSuite- Christenbury Signs	Illuminated wall sign and blade sign	\$1,500	0
BU2025-01420	5/14/2025	2745 N CANNON BLVD KANNAPOLIS, NC 28083	JONES CONSTRUCTION ENTERPRISES INC - Cannon Blvd Carwash Demo	Demolition of 2550 sq ft carwash and 2 vacuum islands	\$28,890	2,550
BU2025-01422	5/14/2025	3341 BETHLEHEM CHURCH RD GOLD HILL, NC 28071	Robert Bolick / BETHLEHEM CHURCH FELLOWSHIP HALL	BETHLEHEM CHURCH FELLOWSHIP HALL ~~ Remove two sides of closet walls (non-load bearing) to make serving area larger, add new residential stove, new refrigerators. new cabinets and countertops. Add new wall to make storage area. Replace carpet with LVP flooring, new paint. Add new electrical outlets in serving area. Add plumbing for 25 gallon in cabinet water heater and new sink in serving area.	\$69,595	2,100
BU2025-01423	5/14/2025	11525 LOWER ROCKY RIVER RD CONCORD, NC 28025	CORE COMMUNITY CHURCH OF CONCORD	2 COMPLETE ACCESSIBLE RESTROOMS 1 MEN'S 1 WOMEN'S EACH WITH 2 WC, 1 SINK. TILE FLOORS LAY -IN ENTRANCE DOORS. STALL PARTITIONS. RESTROOMS TO BE PLACED WITH IN THE EXISITING FOOTPRINT.	\$35,000	304
BU2025-01430	5/15/2025	7650 BRUTON SMITH BLVD CONCORD, NC 28027	SIGN CONNECTION INC.	4 Wall signs and 1 monument sign (REPLACING EXISTING MONUMENT)	\$5,000	0
BU2025-01431	5/15/2025	5985 THUNDER RD NW CONCORD, NC 28027	KAMRAN MUMTAZ CONSTRUCTION LLC	PARTIAL DEMO - REMOVING ELECTRICAL AND GAS LINE ON PERGOLA	\$2,000	0

Cabarrus County Commercial Building Plan Review Summary

Begin Date: 5/1/2025 through End Date: 5/31/2025

BU2025-01432	5/15/2025	80 BRANCHVIEW DR NE CONCORD, NC 28025	OMEGA CONSTRUCTION, INC - Food Lion #998 Concord, NC	Food Lion #998 Concord, NC ~~ Remodel of an existing Food Lion store to include minor interior fixture/equipment modification; minor rework of customer service, and deli-bakery; refinishing or replacement of floors (vestibule), and walls; and rework of portions of lighting, electrical as required to accommodate fixture/equipment modifications. Exterior work to include the relocation of the PRIMO return, new marquee frames, and Glacier return. New forty-eight-inch (48") Food Lion sign, painting of front façade Eider White and Popular Gray	\$1,156,787	32,161
BU2025-01444	5/16/2025	8656 CONCORD MILLS BLVD CONCORD, NC 28027	Anchor Sign, Inc. - JERSEY MIKE'S PANEL CHANGE SIGN	REPLACING 1 PANEL FOR JERSEY MIKES ON AN ALREADY EXISTING MULTI-TENANT SIGN - REFERENCE BANK OF AMERICA PROJECT B4-NC2-325	\$750	0
BU2025-01447	5/16/2025	9900 POPLAR TENT RD CONCORD, NC 28027	JAMES CONTRACTING, LLC	Eric T. Moskowitz, DDS ~~ Existing dental office is expanding into adjacent suite. Minor renovations/ finish replacements to existing office.	\$176,500	1,966
BU2025-01452	5/16/2025	7230 NC HWY 49 N MT PLEASANT, NC 28124	OMEGA CONSTRUCTION, INC	Interior alterations to include relocating and new cases in portions of the store, remodel of some offices, new equipment in the Deli/ bakery, new self-checkout kiosk. create a FL2go space for equipment to enclose part of the area under the canopy in the cart garage space.	\$1,293,599	38,661
BU2025-01453	5/16/2025	1271 UNION ST S CONCORD, NC 28025	THOMAS DESENA, T/A	New fascia and (2) new pectens on canopy, face replacements in MID and adding "flasher" that will change between CASH/CREDIT/PLATINUM only.	\$20,360	68
BU2025-01461	5/19/2025	8656 CONCORD MILLS BLVD CONCORD, NC 28027	B4-NC2-325 Signs	SIGN A - GCCS-3NG- 10 1/2" BANK OF AMERICA - INDIVIDUAL SHOULDER ROUTED CHANNEL LETTERS - INTERNALLY ILLUMINATED WITH LEDS SIGN B - GCCS-3NG- 10 1/2" BANK OF AMERICA - INDIVIDUAL SHOULDER ROUTED CHANNEL LETTERS - INTERNALLY ILLUMINATED WITH LEDS SIGN C - GCCS-3NG- 10 1/2" BANK OF AMERICA - INDIVIDUAL SHOULDER ROUTED CHANNEL LETTERS - INTERNALLY ILLUMINATED WITH LEDS	\$6,900	222

Cabarrus County Commercial Building Plan Review Summary

Begin Date: 5/1/2025 through End Date: 5/31/2025

BU2025-01462	5/19/2025	11580 FLOWES STORE RD MIDLAND, NC 28107	SUMMITT CELLULAR, LLC - 5CT1142A	TMOBILE ~~ 5CT1142A ~~ TOWER SCOPE OF WORK: · INSTALL (3) SECTOR MOUNTS · INSTALL (12) MOUNT PIPES · INSTALL (6) ANTENNAS · INSTALL (6) RADIOS · INSTALL (3) 6x24 HCS 4AWG 70m CABLES GROUND SCOPE OF WORK: · INSTALL (1) CONCRETE PADS · INSTALL (1) 6160 ENCLOSURE · INSTALL (1) B160 BATTERY CABINET · INSTALL (2) RP 6651s, (1) IXRe ROUTER IN 6160 ENCLOSURE · INSTALL (1) ICE BRIDGE · INSTALL (1) H-FRAME · INSTALL (1) 225A PPC, (1) WORK LIGHT & (1) NEMA JUNCTION BOX ON H-FRAME · INSTALL (1) 200A METER & 200A SERVICE DISCONNECT	\$25,000	200
BU2025-01463	5/19/2025	30 RAIFORD DR NW CONCORD, NC 28027	Carolina Signs And Wonders-- Lori Ellen Burnham	sign removed due to road widening and road work OK to reinstall per DOT	\$0	0
BU2025-01466	5/20/2025	4411 PAPA JOE HENDRICK BLVD CHARLOTTE, NC 28262	3TEN CONSTRUCTION, LLC - HMAC - Hendrick Motorsports Athletic Center	HMAC - Hendrick Motorsports Athletic Center ~~ The existing S-1 space is proposed to be renovated to A-3 occupancy of an Athletic Center for Hendrick Employees. This renovation will include two large meeting rooms, exercise room with equipment, locker rooms, recovery rooms, and offices. There will be a future accessory suite designated for Business use.	\$6,074,703	35,145
BU2025-01467	5/20/2025	7807 CALDWELL RD HARRISBURG, NC 28213	HAYDEN BUILDING COLLECTIVE, LLC	COMMERCIAL UPFIT	\$272,244	5,145
BU2025-01468	5/20/2025	7807 CALDWELL RD HARRISBURG, NC 28213	HAYDEN BUILDING COLLECTIVE, LLC	Renovation of existing space for daycare and bathroom - COMMERCIAL UPFIT	\$289,965	1,828
BU2025-01471	5/20/2025	848 OLD CHARLOTTE RD SW CONCORD, NC 28027	HOMER CLAY ELECTRIC COMPANY	STRUCTURAL REPAIR FRAMING - ENG LETTER INCLUDED	\$0	0
BU2025-01472	5/20/2025	2301 CENTERGROVE RD KANNAPOLIS, NC 28083	Ryan's Place Group Home	428.2 Residential Care Home: 4-6 residents		
BU2025-01475	5/20/2025	130 LAKE CONCORD RD NE CONCORD, NC 28025	SIGNS ETC	MUTI TENANT MONUTMENT SIGN ~~ D/F Non-Illuminated Monument	\$25,000	24
BU2025-01476	5/20/2025	8825 CHRISTENBURY PKWY CONCORD, NC 28027	First Watch Restaurants inc, (Kelly Meadows)	ABC		
BU2025-01478	5/21/2025	160 PITTS SCHOOL RD SW CONCORD, NC 28027	LANDMARK BUILDERS OF THE TRIAD, INC	Concord Commerce Center Building #1 ~~ A new 70,800 square foot Flexible Facility Shell Building	\$3,985,130	70,800
BU2025-01486	5/22/2025	120 PITTS SCHOOL RD SW CONCORD, NC 28027	LANDMARK BUILDERS OF THE TRIAD, INC	Concord Commerce Center Building 2 ~~ A 75,000 Square Foot Flexible Facility Shell Building	\$4,200,085	75,000
BU2025-01488	5/22/2025	292 CHURCH ST N CONCORD, NC 28025	GRAYS CONSTRUCTION COMPANY INC	Cut out brick wall and add header for support. Install garage door	\$10,000	0
BU2025-01491	5/22/2025	130 PITTS SCHOOL RD SW CONCORD, NC 28027	LANDMARK BUILDERS OF THE TRIAD, INC	Concord Commerce Center Building 3 ~~ A 74,900 Square Foot Flexible Facility Shell Building	\$4,633,325	74,900
BU2025-01498	5/23/2025	717 N CANNON BLVD KANNAPOLIS, NC 28083	THOMAS DESENA, T/A	Little Buck 4~~ Face replacements on MID, replace fascia and pectens on canopy	\$20,360	0

Cabarrus County Commercial Building Plan Review Summary

Begin Date: 5/1/2025 through End Date: 5/31/2025

BU2025-01501	5/23/2025	8524 PIT STOP CT NW CONCORD, NC 28027	Rite Lite Signs	Install illuminated wall sign and illuminated tenant panel	\$0	0
BU2025-01502	5/23/2025	4280 DEFENDER WAY NW CONCORD, NC 28027	VANNOY & SONS CONSTRUCTION	New concrete pad area with Electrical power and lighting for Memorial Park	\$20,000	17,000
BU2025-01503	5/23/2025	3651 CONCORD PKWY S CONCORD, NC 28027	4 SEASONS CONSTRUCTION, INC.	IdeaLab Kids Commercial Upfit ~~	\$70,000	2,625
BU2025-01509	5/23/2025	7300 CALDWELL RD HARRISBURG, NC 28075	D.L. PEOPLES CONSTRUCTION INC. - Fusion House	Fusion House ~~ Tenant Upfit in an Existing Shell Building for a Restaurant with a Kitchen / Bathrooms / and Dining Area	\$350,000	2,314
BU2025-01512	5/27/2025	1497 CONCORD PKWY N CONCORD, NC 28025	THOMPSON ROOFING SERVICE	Reroof Project	\$59,783	8,111
BU2025-01524	5/27/2025	20 PEACHTREE AVE NW CONCORD, NC 28025	NIBLOCK HOMES, LLC	6 Unit townhome style 2 story building with a 2 hour shaft wall between each unit.	\$857,500	5,986
BU2025-01525	5/27/2025	32 PEACHTREE AVE NW CONCORD, NC 28025	NIBLOCK HOMES, LLC	6 Unit townhome style 2 story building with a 2 hour shaft wall between each unit.	\$857,500	5,986
BU2025-01526	5/27/2025	28 PEACHTREE AVE NW CONCORD, NC 28025	NIBLOCK HOMES, LLC	5 Unit townhome style 2 story building with a 2 hour shaft wall between each unit.	\$714,583	5,986
BU2025-01527	5/27/2025	24 PEACHTREE AVE NW CONCORD, NC 28025	NIBLOCK HOMES, LLC	10 Unit townhome style 2 story building with a 2 hour shaft wall between each unit.	\$1,429,166	12,240
BU2025-01528	5/27/2025	3553 US HWY 601 S CONCORD, NC 28025	MASTEC NETWORK SOLUTIONS - 812879 631060 AT&T Equipment Upgrade	812879 631060 AT&T Equipment Upgrade ~~ Add or replace antennas and ancillary equipment as per plans for an existing carrier on an existing wireless communication facility.	\$25,000	0
BU2025-01529	5/28/2025	8031 CONCORD MILLS BLVD 103 CONCORD, NC 28027	INDEPENDENCE CONSTRUCTION CO. OF VA - Shake Shack #1630	Shake Shack #1630 ~~ TENANT UPFIT TO SHELL PRB2025-00175 ~ INTERIOR RESTAURANT FIT-OUT IN AN EXISTING BUILDING. THE INTENDED USE GROUP IS A-2. NEW STRUCTURAL, MECHANICAL, ELECTRICAL AND PLUMBING COMPONENTS ARE PROPOSED.	\$912,000	3,680
BU2025-01532	5/28/2025	334 LUCKY DR NW CONCORD, NC 28027	NIBLOCK HOMES, LLC	Temporary Construction Trailer	\$3,000	660
BU2025-01533	5/28/2025	354 GEORGE W LILES PKWY NW, AC# CONCORD, NC 28027	RED LETTER ROOFING, INC.	ROOF RECOVER	\$116,913	0
BU2025-01534	5/28/2025	14 CHURCH ST S CONCORD, NC 28025	DIVE BAR CONCORD LLC	ABC		
BU2025-01539	5/28/2025	8656 CONCORD MILLS BLVD CONCORD, NC 28027	GREEN EARTH GENERAL CONTRACTORS LLC	Tear off existing roof TPO membrane. Install 2 layers of polyiso insulation board. Install new TPO membrane on entire roof. Fabricate and install new metal flashings.	\$45,852	5,000
BU2025-01542	5/29/2025	354 GEORGE W LILES PKWY NW, AC# CONCORD, NC 28027	RED LETTER ROOFING, INC.	ROOF RECOVER	\$116,913	0
BU2025-01546	5/29/2025	6427 SADDLE CREEK CT HARRISBURG, NC 28075	IKES CONSTRUCTION INC	Metal building, sitework, mechanical and electrical	\$860,836	5,000
BU2025-01548	5/29/2025	6780 HUDSPETH RD HARRISBURG, NC 28075	Hendrick Paddock	Hendrick Paddock ~~ Building renovation including slab infill, space reconfiguration, and new equipment. Electrical work to include new lighting and power throughout. New HVAC and infrared heaters. Plumbing to include fixtures in the new bathrooms and exterior hose bibs.	\$368,569	5,684

Cabarrus County Commercial Building Plan Review Summary

Begin Date: 5/1/2025 through End Date: 5/31/2025

BU2025-01549	5/29/2025	3101 DAVIDSON HWY CONCORD, NC 28027		DAYCARE - EXISTING CHURCH WITH PRESCHOOL FACILITY		
BU2025-01552	5/29/2025	3805 CONCORD PKWY S CONCORD, NC 28027	ARCADIA HOMES, INC.	Level II alteration of existing space to new layout. Convert the unisex restroom to be ADA compliant.	\$59,612	1,200
BU2025-01555	5/29/2025	4295 DEFENDER WAY NW CONCORD, NC 28027	JAMES R VANNOY & SONS CONSTRUCTION	Temporary Construction Trailer	\$2,400	1,200
BU2025-01556	5/30/2025	9592 ROCKY RIVER RD CHARLOTTE, NC 28215	CLIMATE SYSTEMS, LLC	Two new supplemental cooling HVAC split system units shall be added to the existing CT Scan and Lab space. One system for each space. New circuits shall be provided for the new units. Two new fire dampers shall be installed.	\$63,000	29,189
BU2025-01560	5/30/2025	7701 GATEWAY LN NW CONCORD, NC 28027	GANAWAY CONTRACTING COMPANY	COMMERCIAL REPAIR~~ BOJANGLES: 17 LINEAR FEET OF REPAIR OF STOREFRONT PANE GLASS	\$10,000	0
BU2025-01567	5/30/2025	8031 CONCORD MILLS BLVD 103 CONCORD, NC 28027	DRESSLER CONSTRUCTION LLC	Shake Shack Warm Dark Shell ~~ Suite 103~~ Former Denny's Restaurant space re-demised into 2 smaller tenant lease spaces. warm dark shell retrofit for confirmed future tenant Shake Shack.	\$368,440	3,078
BU2025-01569	5/30/2025	8850 HARRIS RD CONCORD, NC 28027	NEW DIMENSIONS OUTDOOR SERVICES INC	Installation of (1) mechanically stabilized earth walls (retaining walls) as specified on build set as: Wall 1 Lot 60	\$3,000	361
BU-EXCO-2025-00012	5/6/2025	845 CHURCH ST N CONCORD, NC 28025	Cadence Wealth Partners	1015 SF Financial Office		
BU-EXCO-2025-00014	5/19/2025	350 MCGILL AVE NW CONCORD, NC 28027	Quartz Roze-Your Bridal Dress	2137 SF Retail Bridal Store		
BU-EXCO-2025-00015	5/20/2025	2002 WILSHIRE CT SW CONCORD, NC 28025	Crash Champions (Christina Manansala)	Application for Certificate of Compliance for Crash Champions (previously Service King).		
BU-EXCO-2025-00016	5/21/2025	235 BRANCHVIEW DR NE CONCORD, NC 28025	Pawsitively Inspired	1250 SF Retail Space		
BU-EXCO-2025-00017	5/27/2025	8111 CONCORD MILLS BLVD CONCORD, NC 28027	Glameria (Andy Pargas)	Cosmetics and Beauty Store Concord Mills mall, suite 272		
				Total Plans Reviewed: 79	\$159,041,588	2,335,296

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Reports

SUBJECT:

EDC - May 2025 Monthly Summary Report

BRIEF SUMMARY:

The Cabarrus Economic Development Corporation (EDC) provides monthly updates on the local economic and industry activities in the form of the included report.

REQUESTED ACTION:

For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Brian Hiatt, Interim EDC Executive Director

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

ATTACHMENTS:

▢ Report

Project Activity Report

MAY 2025



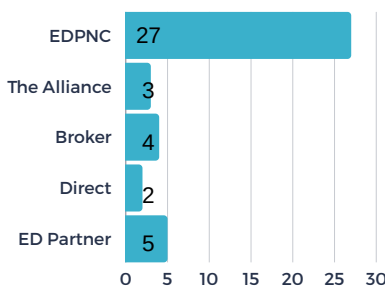
STATS OVER THE PAST MONTH

The EDC received **18** new projects/RFIs (request for information) in May and submitted sites/buildings for **10** of the new requests. There were **2** client/consultant site visits/meetings in May.

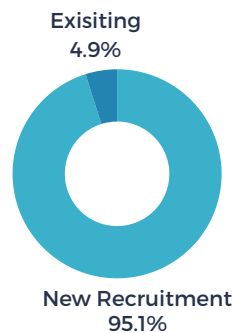
Project Activity Highlights



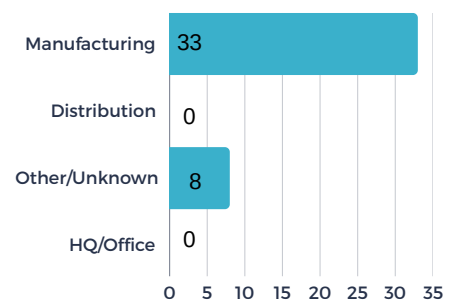
PROJECTS BY SOURCE



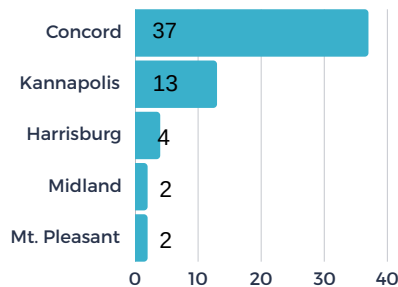
PROJECTS BY TYPE



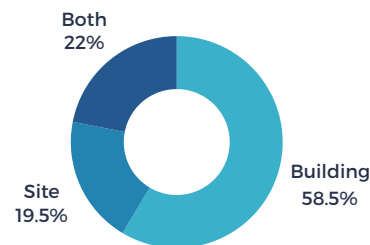
PROJECTS BY INDUSTRY



OF PROJECTS BY LOCATION



BUILDINGS VS. SITE - %



210

average jobs per project



202M

average investment per project

134K

average square feet per project



55

average acres per project



54%

of Cabarrus EDC's projects involved companies outside of the U.S.

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Reports

SUBJECT:

Super Cab Co - Monthly Report

BRIEF SUMMARY:

Attached is the list of staff members that received a Super C recognition over the past month.

REQUESTED ACTION:

For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:**SUBMITTED BY:**

Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

ATTACHMENTS:

▢ May Report

SuperC's for the Month of May 2025

Employee	Department	Award Count
ABIGAIL G DAVIS	DETENTION CENTER	1
ABIGAIL R WEINSHENKER	SOIL & WATER CONSERVATION	1
ADRIANE M SUTHER	ADMINISTRATION OPERATIONS-DSS	4
AIRIELL V JOHNSON	INCOME MAINTENANCE - DSS	1
ALEAH J CORNETT	CONCORD LIBRARY	3
ALEAH N BICKERSTAFF	FOOD & NUTRITION SERVICES-DSS	1
ALISON W LEWALLEN	MIDLAND LIBRARY	1
ALLEIGHA A STOCKDALE	SOCIAL WORK SERVICES - DSS	1
AMANDA M PUTNAM	INCOME MAINTENANCE - DSS	1
AMANDA R GALLEGOS	FOOD & NUTRITION SERVICES-DSS	2
AMANDA R LYNCH	HARRISBURG LIBRARY	1
AMBER D SAVAGE	INCOME MAINTENANCE - DSS	1
AMY C NANCE	INCOME MAINTENANCE - DSS	1
AMY E MCBRIDE	INCOME MAINTENANCE - DSS	2
AMY L COOK	SOIL & WATER CONSERVATION	1
AMY L LOPEZ	TAX COLLECTOR	3
ANDREW S BARRIER	TAX ADMINISTRATION	1
ANGELINA T CYR	DETENTION CENTER	2
ANGELIQUE M MANIRIHO	ADMINISTRATION OPERATIONS-DSS	2
ANNA V GREEN	SOCIAL WORK SERVICES - DSS	1
ANNETTE R MABREY	INFORMATION SERVICES - ADMIN	1
ANTHONY SKINNER	FACILITY SERVICES	1
APRIL K FUNDERBURKE	TAX COLLECTOR	1
APRIL M SHUTTERS	BUSINESS OPERATIONS - HHS	2
ASHLEY J MOORE	INCOME MAINTENANCE - DSS	1
ASHLEY L LEOPARD	SOCIAL WORK SERVICES - DSS	2
ASHLEY S VERBLE	ANIMAL CONTROL	1
AUBREY M EBRON	ECONOMIC FAMILY SUPPORT SVCS	1
AUDASSI Y FOSTER	SOCIAL WORK SERVICES - DSS	2
AUSTIN J DEMEGLIO	AFTON RIDGE LIBRARY	1
BAYARDO C VELASQUEZ	ECONOMIC FAMILY SUPPORT SVCS	2
BECKY H LEWIS	ADMINISTRATION OPERATIONS-DSS	3
BELINDA A CRISCO	INCOME MAINTENANCE - DSS	1
BERNADETTE M SOBKOWIAK	TAX ADMINISTRATION	1
BETH A LAZAROWICZ	ADMINISTRATION OPERATIONS-DSS	3
BLONDELL C JOSEPH	BUSINESS OPERATIONS - HHS	1
BRANDON L FOUTZ	EMERGENCY MEDICAL SERVICES	1
BRIAN A SMITH	DETENTION CENTER	1
BRIAN C EGGERS	ANIMAL CONTROL	1
BRITTANY A CAREL	INCOME MAINTENANCE - DSS	1
BRITTANY K YODER	INFORMATION SERVICES - ADMIN	2
BYRON A HAIGLER	ALPS ADMINISTRATION	1
CAPRICIUNA Q NEAL	SOCIAL WORK SERVICES - DSS	1
CARLITHA D FOXWORTH-DULIN	ADMINISTRATION OPERATIONS-DSS	4
CARLOS M MONTOYA	FACILITY SERVICES	1
CARLY L VARNADORE	KANNAPOLIS LIBRARY	1
CAROLE L DENNIS	CONCORD LIBRARY	1
CAROLINA I MONTALBA PEREIRA	ADMINISTRATION OPERATIONS-DSS	5
CATINNA L BREWINGTON	ACTIVE LIVING & PARKS ADMIN	1
CHASITY M ALMOND	ECONOMIC FAMILY SUPPORT SVCS	1

CHELSEA B NORTH	ANIMAL SHELTER	1
CHERYL L MANN	TAX COLLECTOR	2
CHEYENNE L MILLER	INCOME MAINTENANCE - DSS	2
CHRISTOPHER B MORLEY	INFORMATION SERVICES - ADMIN	1
CHRISTOPHER J BENSON	ADMINISTRATION OPERATIONS-DSS	1
CHRISTOPHER T SMITH	COUNTY SHERIFF	1
CLARE E BENNETT	HUMAN RESOURCES	1
CLAUDIA P MEDINA	SOCIAL WORK SERVICES - DSS	1
COLE T WHITEHURST	EMERGENCY MANAGEMENT	1
CRYSTAL H FUNDERBURK	TAX COLLECTOR	1
CRYSTAL M POMPEY	SOCIAL WORK SERVICES - DSS	1
DAMARIS MONZON	ADMINISTRATION OPERATIONS-DSS	4
DANIEL I REECE	FINANCE	1
DANTE J DEMARZO	ALPS ADMINISTRATION	1
DAVID B GRASSO	INFORMATION SERVICES - ADMIN	3
DAWN D GUSTAFSON	EMERGENCY MANAGEMENT	2
DEAH L SCOTT	INCOME MAINTENANCE - DSS	2
DENISE Y UNDERWOOD	SENIOR SERVICES	5
DESHAWNA M CHRISTIAN	SOCIAL WORK SERVICES - DSS	1
DIANA MARTIN	INCOME MAINTENANCE - DSS	1
DIANA L STARKEY	INCOME MAINTENANCE - DSS	1
DIANA L VELAZQUEZ RAMOS	INFORMATION SERVICES - ADMIN	1
DOMINIQUE A CLARK	COMMUNICATIONS & OUTREACH	1
DONNA B WARNER	SENIOR SERVICES	3
DOUGLAS C STEELE	FIRE DEPARTMENT	1
DUSTI C HUNT	TAX COLLECTOR	1
DWAYNE A WILLOUGHBY	FACILITY SERVICES	1
EARL J MCLAURIN	INCOME MAINTENANCE - DSS	1
EBONY F DANIELS	FOOD & NUTRITION SERVICES-DSS	1
ELAINE G MILLER	SOCIAL WORK SERVICES - DSS	2
ELIZABETH B PATTERSON	TAX COLLECTOR	1
ELIZABETH SUZANNE H MOOSE	BUSINESS OPERATIONS - HHS	1
EMILY RATHIDA	TAX ADMINISTRATION	1
EMILY A PETERSON	INCOME MAINTENANCE - DSS	3
EMILY G BURNETTE	TAX ADMINISTRATION	1
EMILY G LYNCH	INCOME MAINTENANCE - DSS	2
EMILY M ALICEA	ADMINISTRATION OPERATIONS-DSS	1
EMILY R MCCARTY	AFTON RIDGE LIBRARY	1
ERIC M BANKS	FACILITY SERVICES	5
ERIC M ROSE	TAX ADMINISTRATION	1
ERIC S SCHENK	EMERGENCY MEDICAL SERVICES	1
ERIN M NEWKIRK	HUMAN RESOURCES	1
ETHAN X LO	INFORMATION SERVICES - ADMIN	5
EVAN P CRISAFULLI	ANIMAL CONTROL	1
FRANCES H BANKS	BUSINESS OPERATIONS - HHS	1
GINA ADAMS	CONCORD LIBRARY	2
GRISSELDA K CARRANZA HURTADO	ADMINISTRATION OPERATIONS-DSS	3
HEATHER D DIMARCO	CONCORD LIBRARY	1
HEATHER D THOMPSON	INCOME MAINTENANCE - DSS	1
HEATHER E MOBLEY	LEGAL DEPARTMENT	1
HEATHER K FRICK	ALPS ADMINISTRATION	1
HEATHER L ALTMAN	INCOME MAINTENANCE - DSS	2
HENRY D COLLIER	AFTON RIDGE LIBRARY	1

HOKE H PITTMAN	MT PLEASANT LIBRARY	1
HOPE L FERNANDER	ECONOMIC FAMILY SUPPORT SVCS	2
HUGH A HAYNIE JR	INFORMATION SERVICES - ADMIN	1
JACOB A THOMPSON	FIRE DEPARTMENT	1
JACQUELINE P WILLIAMS	STRATEGY	1
JACQUELYN L CHERRY	INCOME MAINTENANCE - DSS	1
JADER U RODRIGUEZ	INCOME MAINTENANCE - DSS	1
JAELYN M MCCREA	COMMUNICATIONS & OUTREACH	1
JAKIYAH S ABRAM	SOCIAL WORK SERVICES - DSS	1
JAMES B TORELLI	ANIMAL CONTROL	2
JAMES H HENTZE	INFORMATION SERVICES - ADMIN	5
JAMES W LENTZ	EMERGENCY MEDICAL SERVICES	1
JAMESHIA J JONES	INCOME MAINTENANCE - DSS	2
JAMIE A CAPITAN	SOCIAL WORK SERVICES - DSS	1
JAMIE L SMITH	TRANSPORTATION - HUMAN SERVICE	1
JAMIE T ROBINSON	TRANSPORTATION - HUMAN SERVICE	1
JANELL R CAMERON	TAX ADMINISTRATION	1
JANELLE COSME	SOCIAL WORK SERVICES - DSS	1
JANICE C ALEXANDER	ADMINISTRATION OPERATIONS-DSS	1
JANICE L CRISCOE	AFTON RIDGE LIBRARY	1
JANIECE LAMBERTH	ADULT AND FAMILY SERVICES	1
JARED S PAULO	INFORMATION SERVICES - ADMIN	1
JARRETT B GLASS	COMMUNICATIONS & OUTREACH	1
JASMINE N ROSENBERRY	AFTON RIDGE LIBRARY	2
JASON A BURNETT	EMERGENCY MANAGEMENT	1
JASON R COOK	INFORMATION SERVICES - ADMIN	2
JEANNIE M KOR	INCOME MAINTENANCE - DSS	1
JEFFREY L MACKEY	FACILITY SERVICES	2
JEFFREY M MERRIMAN	INCOME MAINTENANCE - DSS	2
JENEVA A DORSEY	DETENTION CENTER	2
JENNIFER CASTREJON	AFTON RIDGE LIBRARY	1
JENNIFER C RAMSEY	CHILD SUPPORT SERVICES-DSS	1
JENNY H HOLLIS	TAX COLLECTOR	1
JESSICA B BRIDGES	SOCIAL WORK SERVICES - DSS	1
JESSICA R WIEGAND	CHILD SUPPORT SERVICES-DSS	1
JOAN E JOHNSON	ECONOMIC FAMILY SUPPORT SVCS	1
JOHANNA C DIAZ	INCOME MAINTENANCE - DSS	3
JOHANNA R RAY	HUMAN RESOURCES	2
JOHNNIE C CLINE	ECONOMIC FAMILY SUPPORT SVCS	1
JOHNNY S GORDON	DETENTION CENTER	1
JONATHAN A WEAVER	COMMUNICATIONS & OUTREACH	1
JONI D OWENS	INCOME MAINTENANCE - DSS	1
JORDAN N MADDUX	CONCORD LIBRARY	1
JOSEPH BATTINELLI	INFORMATION SERVICES - ADMIN	2
JOSHUA K HOLDER	INFORMATION SERVICES - ADMIN	1
JULIAN S COOPER	COUNTY SHERIFF	1
JULIANABELL DELGADO	ADMINISTRATION OPERATIONS-DSS	2
JULIANNE R VETERE	ANIMAL SHELTER	1
KALONDA N GRANT	ADULT AND FAMILY SERVICES	2
KAMILAH M MCKISSICK	BEHAVIORIAL HEALTH DIVISION	1
KARA A CLARKE	EMERGENCY MEDICAL SERVICES	1
KAREN D MCGIRT	ECONOMIC FAMILY SUPPORT SVCS	1
KARLA M RODRIGUEZ	ALPS ADMINISTRATION	1

KATHARINE M WHEELLES	ADMINISTRATION OPERATIONS-DSS	4
KATHRYN M EUDY	CONCORD LIBRARY	1
KATLYN P WALLACE	KANNAPOLIS LIBRARY	3
KATRINA A MCMASTERS	SOCIAL WORK SERVICES - DSS	1
KELLY F SIFFORD	COUNTY MANAGER	1
KELLY P HINEBAUGH	SOCIAL WORK SERVICES - DSS	1
KENDALL R HONEYCUTT	ADULT AND FAMILY SERVICES	1
KENNETH M WORTMAN	BOARD OF COMMISSIONERS	1
KEVIN R VINSON	INFORMATION SERVICES - ADMIN	2
KHADEJAH D CLOUD	SOCIAL WORK SERVICES - DSS	1
KIARA M GARRETT	KANNAPOLIS LIBRARY	1
KIDADA S FISHER	INCOME MAINTENANCE - DSS	3
KIMBERLY G FOUNTAIN	FOOD & NUTRITION SERVICES-DSS	1
KIMBERLY M ROSS	SOCIAL WORK SERVICES - DSS	1
KIMBERLY N LYONS	FOOD & NUTRITION SERVICES-DSS	1
KISHA D SMITH	ADULT AND FAMILY SERVICES	7
KOLISHA D MCIVER	INCOME MAINTENANCE - DSS	2
KRISTEN V DURYEE	ADMINISTRATION OPERATIONS-DSS	1
KYETRA S BEULAH	MT PLEASANT LIBRARY	1
LATOYA D ANSON	ADULT AND FAMILY SERVICES	5
LAURA A ENDICOTT	CHILD SUPPORT SERVICES-DSS	1
LAUREN E LINKER	BOARD OF COMMISSIONERS	3
LEONIQUE BROWN	ADMINISTRATION OPERATIONS-DSS	2
LEROYIA J TAYLOR	INCOME MAINTENANCE - DSS	1
LESLIE S CARVER	INCOME MAINTENANCE - DSS	1
LINDA D DESHONG	ADMINISTRATION OPERATIONS-DSS	2
LINDA L HENDERSON	INCOME MAINTENANCE - DSS	1
LINDSEY J COX	PROCUREMENT	2
LISA A DIVINCENZO	MT PLEASANT LIBRARY	1
LISA C HONEYCUTT	ADMINISTRATION OPERATIONS-DSS	4
LORETTA D LOWE	FOOD & NUTRITION SERVICES-DSS	1
LYDIA M GREY-CROSS	ECONOMIC FAMILY SUPPORT SVCS	2
MAKENNA K GREENE	CONCORD LIBRARY	1
MARCUS C SHINN	FACILITY SERVICES	1
MARIA G VELASQUEZ	ADMINISTRATION OPERATIONS-DSS	2
MARIA L SOUSA	ADMINISTRATION OPERATIONS-DSS	2
MARK MCINTYRE	INFORMATION SERVICES - ADMIN	2
MARLA K MCNEILL-JOHNSON	ADULT AND FAMILY SERVICES	3
MARY B BLANCHARD	ADMINISTRATION OPERATIONS-DSS	3
MARY L ROBINSON	ADMINISTRATION OPERATIONS-DSS	2
MAUREEN RYAN	ADMINISTRATION OPERATIONS-DSS	1
MEGAN E SCHERER	ADULT AND FAMILY SERVICES	5
MEGHAN A KABAT-NEWCOMER	ACTIVE LIVING CTR-CONCORD	1
MELANIE N COGGINS	SOCIAL WORK SERVICES - DSS	1
MELINDA D METZ	KANNAPOLIS LIBRARY	1
MELISSA A MULLIS	TAX ADMINISTRATION	1
MELISSA D PHILLIPS	EMERGENCY MEDICAL SERVICES	1
MELODIE L MELVIN	ADULT AND FAMILY SERVICES	1
MERCEDES G CHICAS	ADMINISTRATION OPERATIONS-DSS	4
MEREDITH L REARDON	LIBRARY ADMINISTRATION	1
MICHAEL K KELLY	DETENTION CENTER	1
MICHELLE A WHITE	FACILITY SERVICES	1
MILEYDIS LLANOS	ADMINISTRATION OPERATIONS-DSS	4

MONICA D DELGADO	ADMINISTRATION OPERATIONS-DSS	3
MONICA W ROWE	ADULT AND FAMILY SERVICES	5
MONTRESSA R HUNTER	CONCORD LIBRARY	1
NATALIA Z WEAVER	ADMINISTRATION OPERATIONS-DSS	10
NATASHA M MCCLELLEN	TAX ADMINISTRATION	1
NATASHA S MURRAY	ADULT AND FAMILY SERVICES	3
NICOLE A CHUBB	MT PLEASANT LIBRARY	1
NYA-ANNE R GREENIDGE	KANNAPOLIS LIBRARY	2
OSONIA ROJAS CLAVEL	ECONOMIC FAMILY SUPPORT SVCS	1
PAMELA A WILLIAMS	ADULT AND FAMILY SERVICES	5
PAMELA C BATTLE	INCOME MAINTENANCE - DSS	3
PARIS C BROWN	SOCIAL WORK SERVICES - DSS	1
PATRICIA D ROGERS	TAX ADMINISTRATION	1
PATRICIA R GURGANUS	SOCIAL WORK SERVICES - DSS	1
PAULA A GILLELAND	CHILD SUPPORT SERVICES-DSS	1
PAULA J MCNAIR	HUMAN RESOURCES	1
PERRY L STATON	ALPS ADMINISTRATION	1
PETRENELLA H FUNDERBURK	INCOME MAINTENANCE - DSS	2
REBECCA L THOMAS	FACILITY SERVICES	1
REBECCA M FITZPATRICK	ADMINISTRATION OPERATIONS-DSS	4
REBEKAH A JARRELL	KANNAPOLIS LIBRARY	1
RHONDA M STARNES	DETENTION CENTER	1
RICHARD E COOKE III	AFTON RIDGE LIBRARY	1
RICKEY G MOSS JR	ANIMAL CONTROL	1
ROBERT G COX II	FOOD & NUTRITION SERVICES-DSS	2
ROBERT M GAINEY	ALPS ADMINISTRATION	1
RYAN T WARD	INFORMATION SERVICES - ADMIN	1
SAMELIA R JONES	ECONOMIC FAMILY SUPPORT SVCS	3
SANDRA D BLAKEY	ADMINISTRATION OPERATIONS-DSS	1
SARAH E DUTTON	KANNAPOLIS LIBRARY	2
SCOTT M GETZ	INFORMATION SERVICES - ADMIN	1
SEAN B NEWTON	COUNTY MANAGER	3
SEAN E LYONS	AFTON RIDGE LIBRARY	1
SHANA M STOKES	INCOME MAINTENANCE - DSS	1
SHANNON A WILLIAMS	AFTON RIDGE LIBRARY	2
SHEILA K BRUCE	BOARD OF COMMISSIONERS	3
SHERRY M DIXON	TAX COLLECTOR	1
SOPHIA N POLITIS	BUDGET	1
STEPHANIE L LIPE	ECONOMIC FAMILY SUPPORT SVCS	1
STEPHANIE R BUCHANAN	SOCIAL WORK SERVICES - DSS	1
SUA THAO	FOOD & NUTRITION SERVICES-DSS	1
SUMMER - LYNN P BARNETT	FACILITY SERVICES	1
SUSAN A NEFF	SOCIAL WORK SERVICES - DSS	3
SUSAN P COX	SOCIAL WORK SERVICES - DSS	1
SUSAN V DOMANN	SENIOR SERVICES	1
SUSAN Y DILLON	CHILD SUPPORT SERVICES-DSS	3
SYDNEY K WEBER	SOCIAL WORK SERVICES - DSS	1
TAMELA L CROCKETT-ROSS	FOOD & NUTRITION SERVICES-DSS	1
TAMMY A BARE	ADULT AND FAMILY SERVICES	4
TANEA M ELLERBEE	INCOME MAINTENANCE - DSS	2
TANYA L LISK	TAX ADMINISTRATION	2
TAYLOR M LEAR	INCOME MAINTENANCE - DSS	1
TERESA W KISER	ACTIVE LIVING CTR-CONCORD	1

THOMAS A MITCHELL	ADMINISTRATION OPERATIONS-DSS	1
THOMAS A READLING	TAX ADMINISTRATION	1
THOMAS J ZUMPOL	DETENTION CENTER	1
TIFFANY H POWELL	COMMUNICATIONS & OUTREACH	1
TIMOTHY B CULP	DETENTION CENTER	1
TODD A OSTRANDER	INFORMATION SERVICES - ADMIN	1
TRAVIS B COLEY	COUNTY SHERIFF	1
TREY M STURGILL	INFORMATION SERVICES - ADMIN	2
TRICIA D LYDA	ECONOMIC FAMILY SUPPORT SVCS	1
VIRGINIA W SOTO	INCOME MAINTENANCE - DSS	1
WHITNEY N MOORE	AFTON RIDGE LIBRARY	1
YAZMIN F MILLAN	ADMINISTRATION OPERATIONS-DSS	2
YELY M ORTIZ	INCOME MAINTENANCE - DSS	2
YOLANDA T GATEWOOD	ADULT AND FAMILY SERVICES	2

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**June 16, 2025
6:00 PM**

AGENDA CATEGORY:

Closed Session

SUBJECT:

Closed Session - Pending Litigation and Personnel

BRIEF SUMMARY:

A closed session is needed to discuss matters related to pending litigation and personnel as authorized by NCGS 143-318.11(a)(3) and (6).

REQUESTED ACTION:

Motion to go into closed session to discuss matters related to pending litigation and personnel as authorized by NCGS 143-318.11(a)(3) and (6).

EXPECTED LENGTH OF PRESENTATION:

1 Hour or More

SUBMITTED BY:

On behalf of the Board

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

TECHNICAL ADJUSTMENTS

	Revenues	Expenditures
General Fund (001) Recommended Budget	399,511,247	399,511,247

Technical Adjustments:

1. Increase Cabarrus County School's funding from 10% to 12.69%. Adjust Kannapolis City Schools and Charter Schools funding based on the revised per average daily membership (ADM) funding amount.	\$2,937,495
2. Restore Funding for the Economic Development Corporation	225,000
3. Reduce contribution to the Community Investment Fund (CIF) <i>(Self Insurance Funds - Workers Comp Related)</i>	(2,431,018)
4. Reduce contribution to CIF for FY26 Only - Deferred Maintenance	(639,432)
5. Remove Feasibility Study for Quarantine Space at Animal Shelter	(50,000)
6. Adjustment entry to balance	(42,045)
Subtotal Adjustments	-

General Fund Adopted Budget	399,511,247	399,511,247
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	Revenues	Expenditures
Community Investment Fund (100) Recommended Budget	95,185,427	95,185,427

Technical Adjustments:

1. Reduce Contribution from General Fund <i>(Workers Comp Related)</i>	(2,431,018.00)
2. Reduce Contribution to Capital Outlay Funds Remove Animal Shelter - Design Funding	(2,000,000)
3. Reduce Contribution from General Fund <i>(Deferred Maintenance Projects Related)</i>	(639,432)
4. Community Investment Fund - Fund Balance	1,795,280
5. Additional Contributions to Capital Outlay Funds Restore Funding for 2 EMS Ambulances	585,000
Restore Funding for 2 Sheriff's Office Vehicles including upfits	139,830

Community Investment Fund Adopted Budget	93,910,257	93,910,257
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Five Year Financial Plan

General Fund

Tax Rate: \$0.5760

	FY2025 Adopted	FY2026 Adopted	FY2027	FY2028	FY2029 Revaluation	FY2030
REVENUES						
Property Tax	269,281,057	280,066,034	285,208,287	290,449,203	295,790,713	301,234,788
Sales Tax	48,589,000	49,039,740	49,530,137	50,025,439	50,525,693	51,030,950
Intergovernmental Revenue/Grants	30,850,528	31,450,692	31,450,692	31,450,692	31,450,692	31,450,692
Permits & Fees	8,897,350	9,652,880	9,845,938	10,042,856	10,243,713	10,448,588
Sales & Services	17,202,857	19,219,193	19,603,577	19,995,648	20,395,561	20,803,473
Investment Earnings	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
Miscellaneous	430,100	377,700	377,700	377,700	377,700	377,700
Other Financial Sources	363,344	5,205,008	4,312,990	10,336,990	12,115,990	12,103,990
Grand Total Revenue	380,114,236	399,511,247	404,829,321	417,178,528	425,400,063	431,950,180
EXPENSES						
General Government						
Personnel Expenses	149,759,757	159,402,671	168,966,831	179,104,841	189,851,132	201,242,199
Operating Expenses	50,608,710	48,869,677	50,335,767	51,845,840	53,401,216	55,003,252
Contributions to Other Funds						
Contribution to Community Investment Fund	42,576,242	39,795,568	40,435,000	40,435,000	40,435,000	40,435,000
Contribution to Landfill Fund	740,478	724,274	746,002	768,382	791,434	815,177
Contribution to Internal Service Fund	-	500,000	-	-	-	-
Contribution to Community Development Fund	45,000	-	45,000	45,000	45,000	45,000
Education						
Cabarrus County Schools	90,194,246	101,640,552	106,214,377	110,994,024	115,988,755	121,208,249
Charter Schools	8,471,408	9,762,626	10,201,944	10,661,032	11,140,778	11,642,113
Kannapolis City Schools	10,468,096	11,622,380	12,145,387	12,691,930	13,263,066	13,859,904
Rowan Cabarrus Community College	4,584,500	4,903,500	5,124,158	5,354,745	5,595,708	5,847,515
Special Olympics	84,405	98,534	98,534	98,534	98,534	98,534
Outside Agencies						
Cabarrus Arena & Events Center	904,122	614,133	614,133	614,133	614,133	614,133
Cabarrus Arts Council	27,000	27,000	27,000	27,000	27,000	27,000
Cabarrus Health Alliance	12,040,642	12,649,861	13,155,855	13,682,090	14,229,373	14,798,548
City of Concord	100,000	-	-	-	-	-
City of Concord (MSD)	66,500	400,000	400,000	400,000	400,000	400,000
City of Kannapolis (Debt)	1,326,113	1,322,325	1,320,865	-	-	-
City of Kannapolis (MSD)	733,500	600,000	600,000	600,000	600,000	600,000
Economic Development Corporation	425,000	425,000	425,000	425,000	425,000	425,000
Economic Development Incentive Grants	1,900,000	2,430,000	3,969,000	9,993,000	11,772,000	11,760,000
Fire District Sales Tax Contributions	1,703,079	2,162,708	2,162,708	2,162,708	2,162,708	2,162,708
Juvenile Crime Prevention Council (JCPC)	459,927	459,927	459,927	459,927	459,927	459,927
Mental Health Bottle Tax	200,000	400,000	175,000	175,000	175,000	175,000
Mental Health Maintenance of Effort	435,511	435,511	435,511	435,511	435,511	435,511
Rowan-Cabarrus YMCA	250,000	250,000	250,000	250,000	-	-
Spay Program	10,000	15,000	15,000	15,000	15,000	15,000
Affordable Housing (WeBuild)	2,000,000	-	-	-	-	-
Total Expense	380,114,236	399,511,247	418,323,000	441,238,696	461,926,275	482,069,771
Estimated Surplus/(Deficit)	-	-	(13,493,679)	(24,060,168)	(36,526,211)	(50,119,591)

POTENTIAL IMPACT OF A 2025 REVALUATION

DAVID THRIFT
TAX ADMINISRATOR



CABARRUS COUNTY
America Thrives Here

“What would have been the potential impact of a 2025 Revaluation?”

Approaches to Consider

- Compare other county results.
- Look to changes in Real Estate Market
- Analysis of Actual Cabarrus County Sales Data



INFORMAL SURVEY OF OTHER COUNTIES

REVALUATION RESULTS

2025 Revaluation Counties		
County ▼	Last Revaluation ▼	Percentage Increase ▼
Surry	2021	25
Orange	2021	49.5
Wayne	2019	50-55
Davie	2021	51.07
Transylvania	2021	54
Person	2021	54
Cleveland	2021	55
Caldwell	2021	56
Union	2021	60.05
New Hanover	2021	67
Johnston	2019	70.6
Dare	2020	73
Lenoir	2017	73
Durham	2019	75.22
Cumberland	2017	88
Stanly	2021	30-40
Chatham	2021	40-50
Cleveland	2021	40-50
Davie	2021	40-50
Forsyth	2021	55-57
Jackson	2021	60-70
Average All		61



MLS REPORTING DATA

01/01/2023-12/31/2023

Sales: **2,122**
Average Sold Price: **\$387,639**
Median Sales Price: **\$353,750**

01/01/2024-12/31/2024

Sales: **2,892**
Average Sold Price: **\$424,324 (+9.5% comp 2024 to 2023)**
Median Sales Price: **\$380,000**

01/01/2025-06/03/2025

Sales: **864**
Average Sold Price: **\$426,594**
Median Sales Price: **\$370,250**



CABARRUS COUNTY SALES REPORT STATISTICS

Sales from October 1, 2024 through December 31, 2024

TOTAL # OF QUALIFIED SALES	962
MEDIAN SALES RATIO	93.841
WEIGHTED MEAN	90.651
PRICE RELATED DIFFERENTIAL	1.037
COEFFICIENT OF DISPERSION	9.1

*Sales Ratio describes the relationship between the sales price and the tax value.

Tax Assessed Value / Sales Price = Sales Ratio

Tax Assessed Value	\$350,000
Sales Price	\$373,000
Sales Ratio	93.83%



Questions?



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