

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

CALL TO ORDER BY THE CHAIRMAN

PLEDGE OF ALLEGIANCE

INVOCATION

Dan Marshall, Capital Ministries, Local Government Ministry

A. APPROVAL OF THE AGENDA

1. BOC - Changes to the Agenda Pg.4

B. RECOGNITIONS AND PRESENTATIONS

1. Proclamation - Planning & Development - Weatherization Day 2025 Pg. 6
2. Proclamation - Veterans Services - Operation Green Light Pg. 9
3. Proclamation - Veterans Services - Veterans Day Proclamation Pg. 13

C. INFORMAL PUBLIC COMMENTS

D. OLD BUSINESS

E. CONSENT AGENDA

(Items listed under consent are generally of a routine nature. The Board may take action to approve/disapprove all items in a single vote. Any item may be withheld from a general action, to be discussed and voted upon separately at the discretion of the Board.)

1. Boards and Committees - Appointment - Home and Community Care Block Grant (HCCBG) Pg. 16
2. Boards and Committees - Removal - Home and Community Care Block Grant

(HCCBG) Pg. 19

3. Boards and Committees - Appointment - Tourism Authority Pg. 22
4. Juvenile Crime Prevention Council (JCPC) - Resolution Supporting North Carolina Division of Juvenile Justice and Delinquency Prevention Legislative Requests for Increased Recurring Funding for Juvenile Crime Prevention Councils, Community Programs, Juvenile Crisis and Assessment Centers, Short-Term Residential Contract Sites, Transitional Living Programs, Medical/Mental Health Crisis Unit Capacity Increase, and North Carolina Secure All Firearms Effectively Campaign Pg. 25
5. Sheriff's Office - Awarding of Service Weapon to Detective Eric Brown Upon His Retirement Pg. 29
6. Tax Administration - Refund and Release Reports - September 2025 Pg. 33

F. NEW BUSINESS

1. Active Living and Parks - Ordinance Amendment Pg. 51

G. APPOINTMENTS TO BOARDS AND COMMITTEES

1. Boards and Committees - Removal - Home and Community Care Block Grant Committee Pg. 55
2. Boards and Committees - Removal - Home and Community Care Block Grant Committee (HCCBG) Pg. 58
3. Boards and Committees - Appointment - Juvenile Crime Prevention Council (JCPC) Pg. 61
4. Boards and Committees - Appointment - Juvenile Crime Prevention Council (JCPC) Pg. 64
5. Boards and Committees - Appointment - Juvenile Crime Prevention Council (JCPC) Pg. 67
6. Boards and Committees - Appointment - Region F Aging Advisory Committee Pg. 70

H. REPORTS

1. BOC - Receive Updates From Commission Members Who Serve As Liaisons To Municipalities Or On Various Boards/Committees Pg. 73
2. BOC - Request for Applications for County Boards/Committees Pg. 74
3. Budget - Monthly Budget Amendment Report Pg. 87
4. Budget - Monthly Financial Update Pg. 91
5. Communications and Outreach - Monthly Summary Report Pg. 97
6. County Manager - Cabarrus Arena and Events Center Financial Report Pg. 101
7. County Manager - Monthly Building Activity Reports Pg. 188
8. EDC - September 2025 Monthly Summary Report Pg. 196
9. Fire Marshal - Cabarrus County Fire Services Monthly Report Pg. 198
10. Super Cab Co - Monthly Report Pg. 262
11. Reporting of Settlement of Litigation in Closed Session to Comply with G.S. 132-1.3 Pg. 268
12. Reporting of Settlement of Litigation in Closed Session to Comply with G.S. 132-1.3, "Public Records" Pg. 270

I. GENERAL COMMENTS BY BOARD MEMBERS

J. CLOSED SESSION Pg. 272

1. Closed Session - Consult with Attorney

K. RETURN TO OPEN SESSION

L. ADJOURN

In accordance with ADA regulations, anyone who needs an accommodation to participate in the meeting should notify the ADA Coordinator at 704-920-2100 at least forty-eight (48) hours prior to the meeting.

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

October 20, 2025
6:00 PM

AGENDA CATEGORY:

Approval of the Agenda

SUBJECT:

BOC - Changes to the Agenda

BRIEF SUMMARY:

A list of changes to the agenda is attached.

REQUESTED ACTION:

Recommended Motion:

Motion to approve the agenda as amended.

EXPECTED LENGTH OF PRESENTATION:

1 Minute

SUBMITTED BY:

Clerk to the Board

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

ATTACHMENTS:

- ▢ Changes to the Agenda



**CABARRUS COUNTY BOARD OF COMMISSIONERS
CHANGES TO THE AGENDA
October 20, 2025**

UPDATED:

Closed Session

I-1 Closed Session – Consult with Attorney

ADDITION:

Reports

H-12 Reporting of Settle of Litigation in Closed Session to Comply with G.S. 132-1.3,
“Public Records”

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Recognitions and Presentations

SUBJECT:

Proclamation - Planning & Development - Weatherization Day 2025

BRIEF SUMMARY:

The Cabarrus County Weatherization Assistance Program celebrates Weatherization Day on October 30th of each year with the entire Weatherization network. The Weatherization Assistance Program was created in 1976 to reduce energy consumption and to help reduce energy costs for low-income individuals and families. The Weatherization Assistance Program was created through combining a number of state and federal resources with the intention of funding local governments and community action agencies to carry out the direct service. Cabarrus County has participated in the Weatherization Assistance Program for approximately 28 years.

REQUESTED ACTION:

Recommended Motion:

Motion to adopt the proclamation.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Susie Morris, Planning & Development Director

Robert Anderson, Community Development Manager

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▣ Proclamation



Proclamation of Weatherization Day 2025

Whereas, October is National Energy Awareness Month, and October 30th is designated as National Weatherization Day; and

Whereas, the County of Cabarrus has a long-standing commitment to conserve its resources and to help low-income households through its Weatherization Assistance Program; and

Whereas, the State of North Carolina has administered the Weatherization Assistance Program since its inception in 1976, providing a variety of state and federal resources through numerous community action agencies, housing authorities and departments of local government that serve people in every county in the state; and

Whereas, it is important to recognize the importance of those programs that ensure that all residents, especially those living at or below the federal poverty level, have the opportunity to live in energy efficient, healthy, safe, and comfortable homes as provided for by the Weatherization Assistance Program;

Now, Therefore, Be it Resolved, that the Cabarrus County Board of Commissioners do hereby proclaim October 30th, 2025 as:

“Weatherization Day”

in the County of Cabarrus and I urge all citizens to join me in this observance.

Adopted this 20st day of October, 2025

Jeff Jones
Chairman of Board of Commissioners

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Recognitions and Presentations

SUBJECT:

Proclamation - Veterans Services - Operation Green Light

BRIEF SUMMARY:

The following proclamation recognizes Cabarrus County as a Green Light County for Veterans, November 4 through November 11, 2025.

REQUESTED ACTION:

Recommended Motion:

Motion to adopt the proclamation.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Tony Miller, Veterans Services Director

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

▢ Proclamation



Supporting Operation Green Light for Veterans

WHEREAS, the residents of Cabarrus County have great respect, admiration, and the utmost gratitude for all the men and women who have selflessly served our country and this community in the Armed Forces; and

WHEREAS, the contributions and sacrifices of those who served in the Armed Forces have been vital in maintaining the freedoms and way of life enjoyed by our citizens; and

WHEREAS, Cabarrus County seeks to honor individuals who have made countless sacrifices for freedom by placing themselves in harm's way for the good of all; and

WHEREAS, veterans continue to serve our community in the American Legion, Veterans of Foreign Wars, religious groups, civil service, and by functioning as County Veterans Service Officers in 29 states to help fellow former service members access more than \$52 billion in federal health, disability and compensation benefits each year; and

WHEREAS, Approximately 200,000 service members transition to civilian communities annually; and

WHEREAS, an estimated 20 percent increase of service members will transition to civilian life in the near future; and

WHEREAS, studies indicate that 44-72 percent of service members experience high levels of stress during transition from military to civilian life; and

WHEREAS, active military service members transitioning from military service are at a high risk for suicide during their first year after military service; and

WHEREAS, the National Association of Counties encourages all counties, parishes and boroughs to recognize Operation Green Light for Veterans; and

WHEREAS, Cabarrus County appreciates the sacrifices of our United States military personnel and believes specific recognition should be granted; therefore be it

PROCLAIMED, with designation Cabarrus County as a Green Light for Veterans County, to salute and honor the service and sacrifices of our men and women in uniform transitioning from active service; therefore, be it further

PROCLAIMED, that in observance of Operation Green Light, Cabarrus County encourages its citizens in patriotic tradition to recognize the importance of honoring all those who made immeasurable sacrifices to preserve freedom by displaying green lights in a window of their place of business or residence from November 4th through the 11th, 2025.

Adopted this 20th day of October, 2025.

Jeff Jones, Chairman
Cabarrus County Board of Commissioners

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Recognitions and Presentations

SUBJECT:

Proclamation - Veterans Services - Veterans Day Proclamation

BRIEF SUMMARY:

The following proclamation recognizes the service and sacrifice of veterans for the freedom of our nation and proclaims November 11, 2025 as National Veterans Day.

REQUESTED ACTION:

Recommended Motion:

Motion to adopt the proclamation.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Tony Miller, Veterans Services Director

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

▢ Proclamation



Proclamation

Veterans Day 2025

WHEREAS, America was founded on the principles of liberty, opportunity and justice for all; and

WHEREAS, America has called on her men and women in uniform to protect our national security, to preserve our rights and freedoms and to keep our democracy safe; and

WHEREAS, through their steadfast defense of America's ideals, our service members have ensured our country still stands strong, our founding principles still shine, and nations around the world know the blessings of freedom; and

WHEREAS, on Veterans Day November 11, 2025, we recognize the men and women of our Armed Forces who valiantly defended these values throughout our Nation's History; and

WHEREAS, we also remember and pay tribute to the American armed forces whose courage and sacrifice secures our freedom, keeps the peace and defends our values around the world;

NOW, THEREFORE, the Cabarrus County Board of Commissioners do hereby proclaim November 11, 2025, as National Veterans Day and call upon our citizens to always remember and honor our veterans, and those who continue to serve this country so willingly to preserve the principles of justice, freedom and democracy for all.

Adopted this 20th day of October, 2025.

Jeff Jones, Chairman
Cabarrus County Board of Commissioners

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Consent Agenda

SUBJECT:

Boards and Committees - Appointment - Home and Community Care Block Grant (HCCBG)

BRIEF SUMMARY:

Ms. Kelly Sifford has been serving as the Planning and Zoning Director/Designee representative on the Home and Community Care Block Grant Committee (HCCBG). Ms. Sifford has transitioned into a new role within the County, creating the need to appoint a new representative for the department. It is recommended that Ms. Susie Morris, Planning & Development Director, be appointed to serve as the Planning and Zoning Director/Designee representative.

Additionally, Mr. Phil Collins, Planning Supervisor, will serve as the alternate representative for the department when needed.

REQUESTED ACTION:

Recommended Motion:

Motion to appoint Susie Morris as the Planning and Zoning Director/Designee representative on the Home and Community Care Block Grant Committee; and to include any necessary exceptions to the Appointment Policy.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Tammy Bare, Social Work Program Administrator, Adult and Aging Services

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- ▢ Membership List

Home and Community Care Block Grant Committee

<i>Name</i>	<i>Seat</i>	<i>Appointment</i>	<i>Term Expiration</i>	<i>Number of Terms</i>	<i>Number of Boards Serving</i>
Home and Community Care Block Grant Committee					
Larry Belk	Human Services/Designee - Transportation	Perpetual			1
Tammy Bare	Human Services/Designee - Older Adults	Perpetual			2
Cindy Hall	Human Services/Designee - Disabled Adults	Perpetual			1
Rae Moore	ALP Director/Designee	Perpetual			1
Kelly Sifford	P&Z Director/Designee	Perpetual			1
Kimberly Strong	Cabarrus Meals on Wheels Director/Designee	Perpetual			1
Linda Owens	At-Large	3/17/2025	12/31/2027		1
Cynthia Hayes	At-Large	12/16/2024	12/31/2026		1
Helen McInnis	At-Large	2/20/2023	12/31/2025	2	1
James Polk	At-Large	2/20/2023	12/31/2025	4	2
Scott Barringer	At-Large	2/20/2023	12/31/2025	4	2
Evelyn Miller	At-Large	2/20/2023	12/31/2025	3	1
Rosemary Gause	At-Large	12/16/2024	12/31/2027		2
Katie Kutcher	At-Large	2/20/2023	12/31/2025	3	1

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Consent Agenda

SUBJECT:

Boards and Committees - Removal - Home and Community Care Block Grant (HCCBG)

BRIEF SUMMARY:

Ms. Kelly Sifford has been serving as the Planning and Zoning Director/Designee representative on the Home and Community Care Block Grant Committee (HCCBG). Ms. Sifford has transitioned into a new role within the County, creating the need to appoint a new representative for the department. It is recommended that Ms. Susie Morris, Planning & Development Director, be appointed to serve as the Planning and Zoning Director/Designee representative.

Additionally, Mr. Phil Collins, Planning Supervisor, will serve as the alternate representative for the department when needed.

REQUESTED ACTION:

Recommended Motion:

Motion to remove Kelly Sifford from the Home and Community Care Block Grant Committee and thank her for her service.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Tammy Bare, Social Work Program Administrator, Adult and Aging Services

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- ▢ Membership List

Home and Community Care Block Grant Committee

<i>Name</i>	<i>Seat</i>	<i>Appointment</i>	<i>Term Expiration</i>	<i>Number of Terms</i>	<i>Number of Boards Serving</i>
Home and Community Care Block Grant Committee					
Larry Belk	Human Services/Designee - Transportation	Perpetual			1
Tammy Bare	Human Services/Designee - Older Adults	Perpetual			2
Cindy Hall	Human Services/Designee - Disabled Adults	Perpetual			1
Rae Moore	ALP Director/Designee	Perpetual			1
Kelly Sifford	P&Z Director/Designee	Perpetual			1
Kimberly Strong	Cabarrus Meals on Wheels Director/Designee	Perpetual			1
Linda Owens	At-Large	3/17/2025	12/31/2027		1
Cynthia Hayes	At-Large	12/16/2024	12/31/2026		1
Helen McInnis	At-Large	2/20/2023	12/31/2025	2	1
James Polk	At-Large	2/20/2023	12/31/2025	4	2
Scott Barringer	At-Large	2/20/2023	12/31/2025	4	2
Evelyn Miller	At-Large	2/20/2023	12/31/2025	3	1
Rosemary Gause	At-Large	12/16/2024	12/31/2027		2
Katie Kutcher	At-Large	2/20/2023	12/31/2025	3	1

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Consent Agenda

SUBJECT:

Boards and Committees - Appointment - Tourism Authority

BRIEF SUMMARY:

Seat #4, BOC Member or County Manager (At-Large), of the Tourism Authority has an open unexpired term that needs filled. It is recommended to appoint Kelly Sifford, Interim County Manager, to fill the position for the remainder of the term.

REQUESTED ACTION:

Recommended Motion:

Motion to appoint Kelly Sifford, Interim County Manager, to fill seat #4, BOC Member or County Manager (At-Large) position, on the Tourism Authority for the unexpired term ending June 30th, 2027; and to include any necessary exceptions to the appointment policy.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Commissioner Wortman

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- ▣ Membership List

Tourism Authority

<i>Name</i>	<i>Seat</i>	<i>Appointment</i>	<i>Term Expiration</i>	<i>Number of Terms</i>	<i>Number of Boards Serving</i>
Tourism Authority					
Devante' Watkins	Hotelier #7	7/21/2025	6/30/2028	1	1
Kenny Wortman	At-Large #1	2/18/2025	6/30/2026		
Nominated By Cabarrus County Tourism Authority					
Lloyd Payne	At-Large #5	6/17/2024	6/30/2027	1	1
Angela Brown	Hotelier #8	7/21/2025	6/30/2028	2	1
Matthew Long	Tourism Activist #2	7/21/2025	6/30/2026		1
Steve Steinbacher	Tourism Activist #10	6/19/2023	6/30/2026	2	1
Vinay Patel	Hotelier #11	6/17/2024	6/30/2027	2	1
Jennifer Teague	At-Large #12	7/21/2025	6/30/2028	1	1
Nominated By Cabarrus Regional Chamber of Commerce					
Melissa Ewart	Hotelier #6	6/17/2024	6/30/2027	1	1
James Ross	At-Large #9	7/21/2025	6/30/2028	1	1
Alison Paladino	At-Large #3	6/19/2023	6/30/2026	1	1

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Consent Agenda

SUBJECT:

Juvenile Crime Prevention Council (JCPC) - Resolution Supporting North Carolina Division of Juvenile Justice and Delinquency Prevention Legislative Requests for Increased Recurring Funding for Juvenile Crime Prevention Councils, Community Programs, Juvenile Crisis and Assessment Centers, Short-Term Residential Contract Sites, Transitional Living Programs, Medical/Mental Health Crisis Unit Capacity Increase, and North Carolina Secure All Firearms Effectively Campaign

BRIEF SUMMARY:

The JCPC seeks the Commissioners' support for increased, recurring funding for JCPCs, community youth programs, youth treatment and residential facilities, and North Carolina Secure All Firearms Effectively (NC S.A.F.E.) campaigns across the state of North Carolina.

REQUESTED ACTION:

Recommended Motion:

Motion to approve the Resolution.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Joanie Bischer, JCPC Administrative Assistant
Megan Baumgardner, JCPC Chairperson
Heather Mobley, JCPC Vice Chairperson

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- ▣ Resolution



**CABARRUS COUNTY
BOARD OF COMMISSIONERS**

RESOLUTION SUPPORTING NC DIVISION OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION LEGISLATIVE REQUESTS FOR INCREASED RECURRING FUNDING FOR JUVENILE CRIME PREVENTION COUNCILS, COMMUNITY PROGRAMS, JUVENILE CRISIS AND ASSESSMENT CENTERS, SHORT-TERM RESIDENTIAL CONTRACT SITES, TRANSITIONAL LIVING PROGRAMS, MEDICAL/MENTAL HEALTH CRISIS UNIT CAPACITY INCREASE, and NC SECURE ALL FIREARMS EFFECTIVELY CAMPAIGN.

WHEREAS the North Carolina Division of Juvenile Justice and Delinquency Prevention (NCDJJD) provides a service array of intervention/prevention programming; clinical and crisis intervention services; residential and transitional living programs; juvenile court and community supervision services; and short- and long-term facility confinement services that impact Cabarrus County youth and families; and

WHEREAS the NCDJJD provides community supervision and case management services through Juvenile Court Services that includes referrals to evidence-based local delinquency intervention and prevention programs to reduce recidivism; and

WHEREAS the overarching mission of NCDJJD and the local Juvenile Crime Prevention Council (JCPC) is to provide diversion programming to ensure the protection of the community and rehabilitation of youth offenders in the least restrictive, most age appropriate way possible; and

WHEREAS Cabarrus County is home to the Cabarrus Regional Juvenile Detention Center in Concord and has a vested interest in ensuring that juveniles receive access to community-based intervention and prevention programs as a first response to (1) prevent Juvenile Justice system involvement or interrupt Justice system trajectory once involved; and (2) reduce costs incurred by the County to house youth in a secure detention facility; and

WHEREAS JCPC-funded government and non-profit sectors are experiencing inflation that has outgrown existing legislative JCPC allocations, preventing the County from funding a robust service array of delinquency intervention and prevention services to supplement the County's public safety initiatives; and

WHEREAS NCDJJD and the County have enjoyed a decades long partnership and see the value of ensuring that youth and families have access to supportive services provided by JCPC-funded intervention and prevention programs and other programmatic responses in the NCDJJD service array that directly impact Cabarrus County youth and families; and

WHEREAS the Cabarrus County JCPC has been a good steward of legislative dollars by funding impactful evidence-based intervention and prevention programs while also braiding in county revenues and resources to expand programmatic reach.

WHEREAS North Carolina is experiencing a rise in gun violence among juveniles, with firearms being the leading cause of death among the juvenile population;

NOW THEREFORE BE IT RESOLVED, that Cabarrus County Commissioners support the adequate and timely requests for reoccurring funds for Juvenile Crime Prevention Councils, Community Programs, Juvenile Crisis and Assessment Centers, Short-term Residential Contract Sites, Transitional Living Programs, and Medical/ Mental Health Crisis Unit Capacity Increase, and NC SAFE Campaigns that will ensure the immediate and ongoing protection of the community and strengthen rehabilitative services for those juveniles most in need.

Adopted this 20th day of October, 2025.

Jeff Jones, Chairman
Cabarrus County Board of Commissioners

ATTEST:

Clerk to the Board

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Consent Agenda

SUBJECT:

Sheriff's Office - Awarding of Service Weapon to Detective Eric Brown Upon His Retirement

BRIEF SUMMARY:

Detective Eric Brown will retire from the Cabarrus County Sheriff's Office on November 1, 2025, after 30 years of creditable service. Pursuant to NC GS 14-187.2, it is requested that Detective Brown's service weapon, (Sig Sauer P320 SN 58C352175) be designated surplus and awarded to Detective Brown for a price of \$1 upon his retirement.

REQUESTED ACTION:

Recommended Motion:

Motion to declare Sig Sauer P320 SN 58C352175 surplus property and authorize disposition in accordance with the County's policy.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Chief Deputy Tessa Burchett

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- ▣ Firearm Receipt
- ▣ Firearm Surplus Form

RECEIPT		DATE <u>8/11/25</u>	No. 380466
RECEIVED FROM <u>Eric Brown</u>		\$ <u>1.00</u>	
<u>One and 00/100</u>		DOLLARS	
☐ FOR RENT ☐ FOR <u>Sig Saver. 58C352178</u>			
ACCOUNT		☐ CASH ☐ CHECK ☐ MONEY ORDER ☐ CREDIT CARD	FROM _____ TO _____
PAYMENT			BY <u>Sarah Jato</u>
BAL. DUE			3-11



Cabarrus County Asset Transfer, Surplus, Demolition Form

Action: Retire/Sold

Date: 11/1/2025

Statute Action:

To dispose of property valued up to \$30,000

Was this asset purchased with grant funds:

No

General Statute:

GS 160A-266C

FROM	
Name	Cabarrus County
Department	Sheriff's Office
Asset Number	N/A
Serial Number	58C352175
Description	Sig Sauer P320

TO	
Name	Eric Brown
Department	Sheriff's Office
Location	30 Corban Ave Concord, NC
Reason	Detective Eric Brown will retire from the Cabarrus County Sheriff's Office as a sworn officer. Per NC GS 20-187.2, his duty weapon will be awarded to her upon retirement. \$1.00 was paid for the firearm.

Is this a Vehicle? No	
Vehicle ID #	N/A
Year	N/A
Mileage	N/A
Tag #	N/A
Effective Date	11/1/2025

IAM Director:	<i>[Signature]</i>	Date:	8-8-25
Chief Procurement Officer:	<i>[Signature]</i>	Date:	8-13-25
County Manager:	<i>[Signature]</i>	Date:	8-12-25

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Consent Agenda

SUBJECT:

Tax Administration - Refund and Release Reports - September 2025

BRIEF SUMMARY:

The Release Report contains taxpayers' names, bill numbers, valuations, tax amounts, along with the justifications for releasing the valuation/tax amounts for outstanding levies in accordance with N.C.G.S. 105-381. The Refund Report is a summary sheet which lists data from each refund request form, along with the justification for the refunds to the taxpayers in accordance with N.C.G.S. 105-381.

Note: Due to the transition of motor vehicles onto the new North Carolina Vehicle Tax System (NCVTS), motor vehicle-related refunds and releases will begin to be displayed on the new report generated by NCVTS.

REQUESTED ACTION:

Recommended Motion:

Motion to approve the September 2025 Refund and Release Reports as submitted, including the NCVTS Refund Report, and grant authority to the Tax Collector to process the refunds and releases.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

M. David Thrift, Tax Administrator

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- ▣ Release Refund Summary Report
- ▣ Release Refund Detail Report
- ▣ NCVTS Report

Summary of Releases and Refunds for the Month Of September 2025

RELEASES FOR THE MONTH OF: SEPTEMBER 2025

\$113,665.30

BREAKDOWN OF RELEASES:

COUNTY	\$75,013.33
CITY OF CONCORD	\$9,215.03
CITY OF KANNAPOLIS	\$21,250.50
CITY OF LOCUST	\$0.00
CITY OF STANFIELD	\$0.00
CITY OF CONCORD DOWNTOWN	\$0.00
TOWN OF HARRISBURG	\$1,728.36
TOWN OF MIDLAND	\$201.24
TOWN OF MT. PLEASANT	\$18.88
TOWN OF HUNTERSVILLE	\$0.00
ALLEN F/D	\$5,696.02
COLD WATER F/D	\$0.73
ENOCHVILLE F/D	\$0.00
FLOWES STORE F/D	\$0.00
GEORGEVILLE F/D	\$0.00
GOLD HILL F/D	\$0.00
HARRISBURG F/D	\$0.00
JACKSON PARK F/D	\$0.00
MIDLAND F/D	\$213.58
MT MITCHELL F/D	\$0.00
MT PLEASANT F/D	\$0.00
NORTHEAST F/D	\$0.00
ODELL F/D	\$292.96
POPLAR TENT F/D	\$0.00
RICHFIELD F/D	\$0.00
RIMER F/D	\$0.00
KANNAPOLIS RURAL F/D	\$34.67
CONCORD RURAL F/D	\$0.00

REFUNDS FOR THE MONTH OF: SEPTEMBER 2025

\$2,851.97

BREAKDOWN OF REFUNDS:

COUNTY	\$1,712.33
CITY OF CONCORD	\$459.06
CITY OF KANNAPOLIS	\$324.78
CITY OF LOCUST	\$0.00
CITY OF STANFIELD	\$0.00
CITY OF CONCORD DOWNTOWN	\$0.00
TOWN OF HARRISBURG	\$0.00
TOWN OF MIDLAND	\$0.00
TOWN OF MT. PLEASANT	\$0.00
ALLEN F/D	\$1.91
COLD WATER F/D	\$0.00
ENOCHVILLE F/D	\$0.00
FLOWES STORE F/D	\$0.00
GEORGEVILLE F/D	\$0.00
GOLD HILL F/D	\$0.00
HARRISBURG F/D	\$0.00
JACKSON PARK F/D	\$0.00
MIDLAND F/D	\$0.00
MT. MITCHELL F/D	\$0.00
MT. PLEASANT F/D	\$0.00
NORTHEAST F/D	\$0.00
ODELL F/D	\$353.89
POPLAR TENT F/D	\$0.00
RICHFIELD F/D	\$0.00
RIMER F/D	\$0.00
KANNAPOLIS RURAL F/D	\$0.00
CONCORD RURAL F/D	\$0.00

SEPTEMBER 2025 RELEASE REPORT

Name	Bill#	Reason	District	Amount
ABDUL-MATIN MOHAMMED	2025-10753	G.S. 105-322 BOER FOR LATE EXCLUSION APPLICATION. BOER APPROVED LATE HOMESTEAD EXCLUSION APPLICATION.	CI01ADVL TAX	1024.75
ABDUL-MATIN MOHAMMED	2025-10753	G.S. 105-322 BOER FOR LATE EXCLUSION APPLICATION. BOER APPROVED LATE HOMESTEAD EXCLUSION APPLICATION.	C ADVL TAX	1439.65
BAKER KENNETH PATRICK TRUSTEE	2025-16275	G.S. 105-322 BOER FOR LATE EXCLUSION APPLICATION. BOER APPROVED LATE HOMESTEAD EXCLUSION APPLICATION.	C ADVL TAX	948.12
BAKER KENNETH PATRICK TRUSTEE	2025-16275	G.S. 105-322 BOER FOR LATE EXCLUSION APPLICATION. BOER APPROVED LATE HOMESTEAD EXCLUSION APPLICATION.	CI02ADVL TAX	691.34
BEAVER DONNIE LINN	2025-506224	DUPLICATE TAX 105381	C ADVL TAX	5.24
BEAVER DONNIE LINN	2025-506224	DUPLICATE TAX 105381	FR03ADVL TAX	0.73
BLACKWELDER JOHN B	2025-20430	G.S. 105-381 Taxpayer Remedy due to incorrect transfer of ownership. A TRANSFER OF OWNERSHIP ENTERED INCORRECTLY	C ADVL TAX	1750.98
BLACKWELDER JOHN B	2025-20430	G.S. 105-381 Taxpayer Remedy due to incorrect transfer of ownership. A TRANSFER OF OWNERSHIP ENTERED INCORRECTLY	CI02ADVL TAX	1276.76
BLAKE CAROLYN SCOTT	2025-20601	G.S. 105-322 BOER FOR LATE EXCLUSION APPLICATION. BOER APPROVED LATE HOMESTEAD EXCLUSION APPLICATION.	C ADVL TAX	721.32
BLAKE CAROLYN SCOTT	2025-20601	G.S. 105-322 BOER FOR LATE EXCLUSION APPLICATION. BOER APPROVED LATE HOMESTEAD EXCLUSION APPLICATION.	CI04ADVL TAX	700.66
BUZZELLA ANTHONY JOSEPH IV	2025-506741	105-381: TAX CODE/JURISDICTION	C ADVL TAX	382.26
BUZZELLA ANTHONY JOSEPH IV	2025-506741	105-381: TAX CODE/JURISDICTION	FR11ADVL TAX	39.16
CLONTZ JERRY W	2025-30805	TAX CODE/JURISDICTION CORRECTION; 105-317:	CI04ADVL TAX	33.51
CONNIE MAE STRONG LIVING TRUST	2025-31960	G.S. 105-322 BOER FOR LATE EXCLUSION APPLICATION. BOER APPROVED LATE HOMESTEAD EXCLUSION	C ADVL TAX	552.53
CONNIE MAE STRONG LIVING TRUST	2025-31960	G.S. 105-322 BOER FOR LATE EXCLUSION APPLICATION. BOER APPROVED LATE HOMESTEAD EXCLUSION	CI04ADVL TAX	536.70
COOPER MARILYN D	2025-32456	G.S. 105-322 BOER FOR LATE EXCLUSION APPLICATION. BOER APPROVED LATE HOMESTEAD EXCLUSION APPLICATION.	C ADVL TAX	802.48
COOPER MARILYN D	2025-32456	G.S. 105-322 BOER FOR LATE EXCLUSION APPLICATION. BOER APPROVED LATE HOMESTEAD EXCLUSION APPLICATION.	CI01ADVL TAX	571.21
CRAVENS EMILY SAUTER	2025-501318	105381 TAX JURISDICTION.	C ADVL TAX	128.35
CRAVENS EMILY SAUTER	2025-501318	105381 TAX JURISDICTION.	CI02ADVL TAX	93.59
CSC SERVICEWORKS INC	2025-34204	105381 TAX JURISDICTION/ERROR IN ASSESSMENT	C ADVL TAX	37.46
CSC SERVICEWORKS INC	2025-34204	105381 TAX JURISDICTION/ERROR IN ASSESSMENT	CI01ADVL TAX	26.66
CSC SERVICEWORKS INC	2025-34202	105381 TAX JURISDICTION/ERROR IN ASSESSMENT	C ADVL TAX	244.54
CSC SERVICEWORKS INC	2025-34202	105381 TAX JURISDICTION/ERROR IN ASSESSMENT	CI02ADVL TAX	178.31
CSC SERVICEWORKS INC	2025-34201	105381 TAX JURISDICTION/ERROR IN ASSESSMENT	C ADVL TAX	13315.39

CSC SERVICEWORKS INC	2025-34201	105381 TAX JURISDICTION/ERROR IN ASSESSMENT	CI04ADVL TAX	12933.96
DAHLBERG DEBORAH MAE	2025-34972	105381 TAX JURISDICTION.	CI04ADVL TAX	94.89
DAHLBERG DEBORAH MAE	2025-34972	105381 TAX JURISDICTION.	CI04PEN FEE	9.49
DAVIS DAVID A	2025-35559	Missed Deed	C ADVL TAX	2882.53
DAVIS DAVID A	2025-35559	Missed Deed	CI02ADVL TAX	2101.85
ELROD CHRISTOPHER SCOTT	2025-40233	105381 DUPLICATE TAXATION.	C ADVL TAX	8.17
ELROD CHRISTOPHER SCOTT	2025-40233	105381 DUPLICATE TAXATION.	FR04ADVL TAX	1.56
FAIRWAY INDEPENDENT MORTGAGE	2025-41564	BUSINESS CLOSED. NCGS 105-317. I	C ADVL TAX	13.22
FAIRWAY INDEPENDENT MORTGAGE	2025-41564	BUSINESS CLOSED. NCGS 105-317. I	CI02ADVL TAX	9.64
FLETT DENISE MARIE	2025-505567	105-381: TAX CODE/JURISDICTION CORRECTION.	C ADVL TAX	227.69
FLETT DENISE MARIE	2025-505567	105-381: TAX CODE/JURISDICTION CORRECTION.	CI02ADVL TAX	166.03
FRANCO MELENDEZ INES MARIA	2025-506614	105-381: TAX CODE/JURISDICTION	C ADVL TAX	93.56
FRANCO MELENDEZ INES MARIA	2025-506614	105-381: TAX CODE/JURISDICTION	CI04ADVL TAX	90.88
FRAPPIER SHERTORI M	2025-44706	G.S. 105-322 BOER FOR LATE EXCLUSION APPLICATION. BOER APPROVED LATE HOMESTEAD EXCLUSION APPLICATION.	CI04ADVL TAX	1371.81
FRAPPIER SHERTORI M	2025-44706	G.S. 105-322 BOER FOR LATE EXCLUSION APPLICATION. BOER APPROVED LATE HOMESTEAD EXCLUSION APPLICATION.	C ADVL TAX	1412.27
FRAYCHINEAUD ZACKARY ALBERT	2024-44052	105-381: PROPERTY SOLD.	C ADVL TAX	11.05
FRAYCHINEAUD ZACKARY ALBERT	2024-44052	105-381: PROPERTY SOLD.	C PEN FEE	1.11
FRAYCHINEAUD ZACKARY ALBERT	2024-44052	105-381: PROPERTY SOLD.	FR05ADVL TAX	1.92
FRAYCHINEAUD ZACKARY ALBERT	2024-44052	105-381: PROPERTY SOLD.	FR05PEN FEE	0.19
FRAYCHINEAUD ZACKARY ALBERT	2025-44725	105-381: PROPERTY SOLD.	C ADVL TAX	7.03
FRAYCHINEAUD ZACKARY ALBERT	2025-44725	105-381: PROPERTY SOLD.	C PEN FEE	0.70
FRAYCHINEAUD ZACKARY ALBERT	2025-44725	105-381: PROPERTY SOLD.	FR05ADVL TAX	1.22
FRAYCHINEAUD ZACKARY ALBERT	2025-44725	105-381: PROPERTY SOLD.	FR05PEN FEE	0.12
FULTON AMIE PATRICIA	2025-506594	TAX CODE/JURISDICTION CORRECTION; 105-381	C ADVL TAX	138.24
FULTON AMIE PATRICIA	2025-506594	TAX CODE/JURISDICTION CORRECTION; 105-381	CI02ADVL TAX	100.80
GONZALEZ LUIS ANTHONY	2025-48192	G.S. 105-322 BOER FOR LATE EXCLUSION APPLICATION. BOER APPROVED LATE DISABLED VETERAN APPLICATION.	C ADVL TAX	259.20
GONZALEZ LUIS ANTHONY	2025-48192	G.S. 105-322 BOER FOR LATE EXCLUSION APPLICATION. BOER APPROVED LATE DISABLED VETERAN APPLICATION.	CI04ADVL TAX	251.78

HENDERSON DONALD	2025-54272	G.S. 105-381 TAXPAYER REMEDY CLERICAL ERROR ***** SEND A REVISED BILL TO THE TAXPAYER ***** TAXPAYER HAS BEEN APPROVED TO RECEIVE THE HOMESTEAD EXCLUSION WITH HIS APPLICATION IN 2025; HOWEVER, THE EXCLUSION WAS NOT ADDED TO THE PARCEL FOR 2025 TAX BILL. DISCOUNTABLE PORTION IS 50% OF TAXABLE VALUE	C ADVLTAX	544.44
HENDERSON DONALD	2025-54272	G.S. 105-381 TAXPAYER REMEDY CLERICAL ERROR ***** SEND A REVISED BILL TO THE TAXPAYER ***** TAXPAYER HAS BEEN APPROVED TO RECEIVE THE HOMESTEAD EXCLUSION WITH HIS APPLICATION IN 2025; HOWEVER, THE EXCLUSION WAS NOT ADDED TO THE PARCEL FOR 2025 TAX BILL. DISCOUNTABLE PORTION IS 50% OF TAXABLE VALUE	FR11ADVL TAX	55.77
IRVIN WILLIAM JASON	2025-59232	PER ANNEXATION ORDINANCE # 2025-34, WITH AN EFFECTIVE DATE OF 4/28/2025, RELEASING 12 MONTHS OF FR11	FR11ADVL TAX	186.38
JOYNER WILLIAM CONNER JR	2025-62087	G.S. 105-322 BOER FOR LATE EXCLUSION APPLICATION. BOER APPROVED LATE HOMESTEAD EXCLUSION	C ADVLTAX	1210.32
JOYNER WILLIAM CONNER JR	2025-62087	G.S. 105-322 BOER FOR LATE EXCLUSION APPLICATION. BOER APPROVED LATE HOMESTEAD EXCLUSION	FR05ADVL TAX	210.13
LITTLEFEATHER LOREE A	2025-69025	G.S. 105-322 BOER FOR LATE EXCLUSION APPLICATION. BOER APPROVED LATE HOMESTEAD EXCLUSION	C ADVLTAX	915.47
LITTLEFEATHER LOREE A	2025-69025	G.S. 105-322 BOER FOR LATE EXCLUSION APPLICATION. BOER APPROVED LATE HOMESTEAD EXCLUSION	CI04ADVL TAX	889.24
LIVINGSTON JASMIN MARIE	2025-506872	105-381: TAX CODE/JURISDICTION	C ADVLTAX	337.61
LIVINGSTON JASMIN MARIE	2025-506872	105-381: TAX CODE/JURISDICTION	CI02ADVL TAX	246.17
LOOMIS ARMORED US LLC	2025-69577	CLERICAL ERROR/ILLEGAL TAX. NCGS 105- 381.	C ADVLTAX	27.88
LOOMIS ARMORED US LLC	2025-69577	CLERICAL ERROR/ILLEGAL TAX. NCGS 105- 381.	CI03ADVL TAX	18.88
LOOMIS ARMORED US LLC	2025-69576	CLERICAL ERROR/ILLEGAL TAX. NCGS 105- 381.	CI02ADVL TAX	441.15
LOOMIS ARMORED US LLC	2025-69576	CLERICAL ERROR/ILLEGAL TAX. NCGS 105- 381.	C ADVLTAX	605.01
LOOMIS ARMORED US LLC	2025-69575	CLERICAL ERROR/ILLEGAL TAX. NCGS 105- 381.	C ADVLTAX	157.82
LOOMIS ARMORED US LLC	2025-69575	CLERICAL ERROR/ILLEGAL TAX. NCGS 105- 381.	CI04ADVL TAX	153.30
LOOMIS ARMORED US LLC	2025-69578	CLERICAL ERROR/ILLEGAL TAX. NCGS 105- 381.	C ADVLTAX	84.49
LOOMIS ARMORED US LLC	2025-69578	CLERICAL ERROR/ILLEGAL TAX. NCGS 105- 381.	CI01ADVL TAX	60.14
LOWDER SARAH S	2025-472	PER G.S. 105-322, THE BOARD GRANTED LATE APPLICATION FOR THE 2025 TAX YEAR	C ADVLTAX	8508.38
LOWDER SARAH S	2025-472	PER G.S. 105-322, THE BOARD GRANTED LATE APPLICATION FOR THE 2025 TAX YEAR	FR04ADVL TAX	1624.87
LOWDER SARAH S	2025-471	PER G.S. 105-322, THE BOARD GRANTED LATE APPLICATION FOR THE 2025 TAX YEAR	C ADVLTAX	9045.46
LOWDER SARAH S	2025-471	PER G.S. 105-322, THE BOARD GRANTED LATE APPLICATION FOR THE 2025 TAX YEAR	FR04ADVL TAX	1344.60
LOWDER SARAH S	2025-470	PER G.S. 105-322, THE BOARD GRANTED LATE APPLICATION FOR THE 2025 TAX YEAR	C ADVLTAX	9045.46

LOWDER SARAH S	2025-470	PER G.S. 105-322, THE BOARD GRANTED LATE APPLICATION FOR THE 2025 TAX YEAR	FR04ADVL TAX	1100.12
MARTIN MARIETTA AGGREGATES	2025-72663	Clerical Error/Illegal Tax : 105-317	C ADVL TAX	239.77
MARTIN MARIETTA AGGREGATES	2025-72663	Clerical Error/Illegal Tax : 105-317	CI02ADVL TAX	174.83
MEDLIN JANE G	2025-76068	G.S. 105-322 BOER FOR LATE EXCLUSION APPLICATION. BOER APPROVED LATE HOMESTEAD EXCLUSION	C ADVL TAX	579.57
MEDLIN JANE G	2025-76068	G.S. 105-322 BOER FOR LATE EXCLUSION APPLICATION. BOER APPROVED LATE HOMESTEAD EXCLUSION	CI06ADVL TAX	201.24
MIHALKO STEVEN A	2025-77056	G.S. 105-322 BOER FOR LATE EXCLUSION APPLICATION. BOER APPROVED LATE HOMESTEAD EXCLUSION	CI02ADVL TAX	697.22
MIHALKO STEVEN A	2025-77056	G.S. 105-322 BOER FOR LATE EXCLUSION APPLICATION. BOER APPROVED LATE HOMESTEAD EXCLUSION	C ADVL TAX	956.19
MURDOCK LISA THERESA ANN	2025-506480	105381 TAX JURISDICTION.	C ADVL TAX	103.68
MURDOCK LISA THERESA ANN	2025-506480	105381 TAX JURISDICTION.	CI02ADVL TAX	75.60
NGUYEN BINH DINH	2024-81066	PER SESSION LAW 2025-20 PART III, SECTION 3.1.(a), THE BOARD GRANTED LATE APPLICATION FOR THE 2024 TAX YEAR AND RELEASE OF THE 2024 TAX BILL	C ADVL TAX	2389.19
NGUYEN BINH DINH	2024-81066	PER SESSION LAW 2025-20 PART III, SECTION 3.1.(a), THE BOARD GRANTED LATE APPLICATION FOR THE 2024 TAX YEAR AND RELEASE OF THE 2024 TAX BILL	CI04ADVL TAX	2320.75
NGUYEN BINH DINH	2024-81067	PER SESSION LAW 2025-20 PART III, SECTION 3.1.(a), THE BOARD GRANTED LATE APPLICATION FOR THE 2024 TAX YEAR AND RELEASE OF THE 2024 TAX BILL	C ADVL TAX	1392.65
NGUYEN BINH DINH	2024-81067	PER SESSION LAW 2025-20 PART III, SECTION 3.1.(a), THE BOARD GRANTED LATE APPLICATION FOR THE 2024 TAX YEAR AND RELEASE OF THE 2024 TAX BILL	CI04ADVL TAX	1352.76
OLD TOWN SOAP CO	2025-83982	Business Closed: 105-317 Business has multiple locations that included a location in the West Ave Mall until February of 2024. Business owner acknowledges he received the 2025 listing but failed to return the listing form to close his abstract	C ADVL TAX	10.77
OLD TOWN SOAP CO	2025-83982	Business Closed: 105-317 Business has multiple locations that included a location in the West Ave Mall until February of 2024. Business owner acknowledges he received the 2025 listing but failed to return the listing form to close his abstract	C PEN FEE	1.08
OLD TOWN SOAP CO	2025-83982	Business Closed: 105-317 Business has multiple locations that included a location in the West Ave Mall until February of 2024. Business owner acknowledges he received the 2025 listing but failed to return the listing form to close his abstract	CI04ADVL TAX	10.46
OLD TOWN SOAP CO	2025-83982	Business Closed: 105-317 Business has multiple locations that included a location in the West Ave Mall until February of 2024. Business owner acknowledges he received the 2025 listing but failed to return the listing form to close his abstract	CI04PEN FEE	1.05
PRESSLEY DENNIS EUGENE	2025-506940	105-381: DUPLICATE TAXATION.	C ADVL TAX	33.26
PRESSLEY DENNIS EUGENE	2025-506940	105-381: DUPLICATE TAXATION.	FR11ADVL TAX	3.41

SPACE X LLC	2025-473	PER G.S. 105-322, THE BOARD GRANTED LATE APPLICATION FOR THE 2025 TAX YEAR	C	ADVL TAX	8508.38
SPACE X LLC	2025-473	PER G.S. 105-322, THE BOARD GRANTED LATE APPLICATION FOR THE 2025 TAX YEAR	FR04	ADVL TAX	1624.87
STARNES SCOTT ANTHONY	2025-106113	105317, INFORMAL VALUE APPEAL.	C	ADVL TAX	58.25
STARNES SCOTT ANTHONY	2025-106113	105317, INFORMAL VALUE APPEAL.	C	PEN FEE	5.82
STARNES SCOTT ANTHONY	2025-106113	105317, INFORMAL VALUE APPEAL.	CI01	ADVL TAX	41.46
STARNES SCOTT ANTHONY	2025-106113	105317, INFORMAL VALUE APPEAL.	CI01	PEN FEE	4.14
TALLERDY CHERYL ANN	2025-507049	TAX CODE/JURISDICTION CORRECTION; 105-381	C	ADVL TAX	80.47
TALLERDY CHERYL ANN	2025-507049	TAX CODE/JURISDICTION CORRECTION; 105-381	FR11	ADVL TAX	8.24
TAYLOR BIANCA MARIE	2025-506685	105381 tax jurisdiction	C	ADVL TAX	203.07
TAYLOR BIANCA MARIE	2025-506685	105381 tax jurisdiction	CI02	ADVL TAX	148.07
The Percantile & Creamery, LLC	2025-510	BOER DECISION. NCGS 105-312. The Board of Equalization & Review made a decision to abate the penalties from an audit by the County Assessor	C	PEN FEE	842.96
The Percantile & Creamery, LLC	2025-510	BOER DECISION. NCGS 105-312. The Board of Equalization & Review made a decision to abate the penalties from an audit by the County Assessor	CI02	PEN FEE	546.78
The Percantile & Creamery, LLC	2025-509	BOER DECISION. NCGS 105-312. The Board of Equalization & Review made a decision to abate the penalties from an audit by the County Assessor	C	PEN FEE	596.30
The Percantile & Creamery, LLC	2025-509	BOER DECISION. NCGS 105-312. The Board of Equalization & Review made a decision to abate the penalties from an audit by the County Assessor	CI02	PEN FEE	386.79
The Percantile & Creamery, LLC	2025-508	BOER DECISION. NCGS 105-312. The Board of Equalization & Review made a decision to abate the penalties from an audit by the County Assessor	C	PEN FEE	396.99
The Percantile & Creamery, LLC	2025-508	BOER DECISION. NCGS 105-312. The Board of Equalization & Review made a decision to abate the penalties from an audit by the County Assessor	CI02	PEN FEE	257.51
The Percantile & Creamery, LLC	2025-507	BOER DECISION. NCGS 105-312. The Board of Equalization & Review made a decision to abate the penalties from an audit by the County Assessor	C	PEN FEE	167.73
The Percantile & Creamery, LLC	2025-507	BOER DECISION. NCGS 105-312. The Board of Equalization & Review made a decision to abate the penalties from an audit by the County Assessor	CI02	PEN FEE	122.30
The Percantile & Creamery, LLC	2025-506	BOER DECISION. NCGS 105-312. The Board of Equalization & Review made a decision to abate the penalties from an audit by the County Assessor	C	PEN FEE	64.75
The Percantile & Creamery, LLC	2025-506	BOER DECISION. NCGS 105-312. The Board of Equalization & Review made a decision to abate the penalties from an audit by the County Assessor	CI02	PEN FEE	47.21
TRADER NYAH KORI	2025-506938	105381 tax jurisdiction	C	ADVL TAX	149.29
TRADER NYAH KORI	2025-506938	105381 tax jurisdiction	CI02	ADVL TAX	108.86
VELET MICHAEL	2025-113930	G.S. 105-322 BOER FOR LATE EXCLUSION APPLICATION. BOER APPROVED LATE HOMESTEAD EXCLUSION	C	ADVL TAX	1598.83

VELET MICHAEL	2025-113930	G.S. 105-322 BOER FOR LATE EXCLUSION APPLICATION. BOER APPROVED LATE HOMESTEAD EXCLUSION	CI02ADVL TAX	1165.82
WATSON TAMMY M	2025-116030	PER ANNEXATION ORDINANCE # 2025-60	FR01ADVL TAX	34.67
WEST OAKS HOMEOWNERS ASSOCIATION INC	2025-768	G.S. 105-381 Taxpayer remedy for clerical error. Generated this bill with incorrect land value	C ADVL TAX	55.35
WEST OAKS HOMEOWNERS ASSOCIATION INC	2025-768	G.S. 105-381 Taxpayer remedy for clerical error. Generated this bill with incorrect land value	CI04ADVL TAX	47.12
WEST OAKS II LLC A VA LLC	2024-114826	G.S. 105-381 Taxpayer Remedy due to incorrect listing of ownership. MISSED TRANSFER OF OWNERSHIP PER DEED	C ADVL TAX	43.08
WEST OAKS II LLC A VA LLC	2024-114826	G.S. 105-381 Taxpayer Remedy due to incorrect listing of ownership. MISSED TRANSFER OF OWNERSHIP PER DEED	CI04ADVL TAX	41.85
WEST OAKS II LLC A VA LLC	2023-112868	G.S. 105-381 Taxpayer Remedy due to incorrect listing of ownership. (left	C ADVL TAX	27.68
WEST OAKS II LLC A VA LLC	2023-112868	G.S. 105-381 Taxpayer Remedy due to incorrect listing of ownership. (left advertising cost as notification wasnt sent to collections yet)	CI04ADVL TAX	23.56
WHITAKER MICHAEL	2025-117377	G.S. 105-322 BOER FOR LATE EXCLUSION APPLICATION. BOER APPROVED LATE HOMESTEAD EXCLUSION	C ADVL TAX	398.13
WHITAKER MICHAEL	2025-117377	G.S. 105-322 BOER FOR LATE EXCLUSION APPLICATION. BOER APPROVED LATE HOMESTEAD EXCLUSION	CI04ADVL TAX	386.73
ZACHARIAS THOMAS GENE	2025-516	TAX CODE/JURISDICTION CORRECTION; 105-381	C ADVL TAX	222.42
ZACHARIAS THOMAS GENE	2025-516	TAX CODE/JURISDICTION CORRECTION; 105-381	C PEN FEE	22.24
ZACHARIAS THOMAS GENE	2025-516	TAX CODE/JURISDICTION CORRECTION; 105-381	CI02ADVL TAX	162.18
ZACHARIAS THOMAS GENE	2025-516	TAX CODE/JURISDICTION CORRECTION; 105-381	CI02PEN FEE	16.22



North Carolina Vehicle Tax System

Pending Refund Report

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
ABOUCHACRA, BAHJAT GHaleb	ABOUCHACRA, BAHJAT GHaleb		4334 ABERNATHY PL		HARRISBURG, NC 28075	Proration	0078611629	PPX1286	PENDING	233517604	Refund Generated due to proration on Bill #0078611629-2024-2024-0000-00	Reg . Out of state	9/3/2025		C ADVL	TAX	(\$69.90)	\$0.00	(\$69.90)
															CI01ADVL	TAX	(\$49.75)	\$0.00	(\$49.75)
																		Refund	\$119.65
ANDERSON, GARY MICHAEL	ANDERSON, GARY MICHAEL	ANDERSON, JENNA CROWELL	11754 SUGARHILL RD		DAVIDSON, NC 28036	Adjustment >=\$100	0083234793	LFK2473	PENDING	469404172	Refund Generated due to adjustment on Bill #0083234793-2024-2024-0000	Situs error	9/25/2025		C ADVL	TAX	\$0.00	\$0.00	\$0.00
															CI02ADVL	TAX	(\$148.02)	\$0.00	(\$148.02)
															CI02ADVL	VEHICLE FEE	(\$30.00)	\$0.00	(\$30.00)
															FR11ADVL	TAX	\$20.79	\$0.00	\$20.79
ANEJA, MAYANK	ANEJA, MAYANK		4160 CRABAPPLE CT NW		CONCORD, NC 28027	Proration	0081243638	JDM2525	PENDING	350444460	Refund Generated due to proration on Bill #0081243638-2024-2024-0000-00	Vehicle Sold	9/4/2025		C ADVL	TAX	(\$177.58)	\$0.00	(\$177.58)
															CI02ADVL	TAX	(\$129.48)	\$0.00	(\$129.48)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$307.06
BAKER, RANDEL EMANUEL	BAKER, RANDEL EMANUEL		2729 STONEWOOD VW		KANNAPOLIS, NC 28081	Proration	0030656584	JDZ7157	PENDING	351944712	Refund Generated due to proration on Bill #0030656584-2024-2024-0000-00	Vehicle Sold	9/24/2025		C ADVL	TAX	(\$26.06)	\$0.00	(\$26.06)
															CI04ADVL	TAX	(\$25.31)	\$0.00	(\$25.31)
															CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$51.37
BHATNAGAR, VIKAS	BHATNAGAR, VIKAS		1240 REFLECTION AVE NW		CONCORD, NC 28027	Proration	0084195635	LCF9132	PENDING	351504606	Refund Generated due to proration on Bill #0084195635-2024-2024-0000-00	Vehicle Sold	9/18/2025		C ADVL	TAX	(\$104.60)	\$0.00	(\$104.60)
															CI02ADVL	TAX	(\$76.27)	\$0.00	(\$76.27)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$180.87
BIBLER, BLAKE ISAAC	BIBLER, BLAKE ISAAC		5040 AVENT DR NW	APT 303	CONCORD, NC 28027	Proration	0082750729	LCA4137	PENDING	352453422	Refund Generated due to proration on Bill #0082750729-2024-2024-0000-00	Vehicle Sold	9/30/2025		C ADVL	TAX	(\$52.14)	(\$2.61)	(\$54.75)
															CI02ADVL	TAX	(\$38.02)	(\$1.90)	(\$39.92)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$94.67
BILLINGS, MICHAEL ONEIL	BILLINGS, MICHAEL ONEIL		7313 CRESS RD		CONCORD, NC 28025	Adjustment <\$100	0086992577	LKA1949	PENDING	467035848	Refund Generated due to adjustment on Bill #0086992577-2025-2025-0000	Situs error	9/3/2025		C ADVL	TAX	\$0.00	\$0.00	\$0.00
															CI02ADVL	TAX	(\$30.24)	\$0.00	(\$30.24)
															CI02ADVL	VEHICLE FEE	(\$30.00)	\$0.00	(\$30.00)
															FR16ADVL	TAX	\$7.92	\$0.00	\$7.92
BLAKENEY, REGINALD VERNARD JR	BLAKENEY, REGINALD VERNARD JR		10059 DRESSAGE LN		MIDLAND, NC 28107	Proration	0059513384	HEY1300	PENDING	233996264	Refund Generated due to proration on Bill #0059513384-2024-2024-0000-00	Vehicle Sold	9/11/2025		C ADVL	TAX	(\$33.29)	(\$1.67)	(\$34.96)
															FR05ADVL	TAX	(\$5.78)	(\$0.29)	(\$6.07)
																		Refund	\$41.03
															C ADVL	TAX	(\$77.02)	\$0.00	(\$77.02)
BOST, MIRYAM GIOVANNA	BOST, MIRYAM GIOVANNA		5820 FIRETHORNE LN		CONCORD, NC 28025	Proration	0082746315	EKF7641	PENDING	233702770	Refund Generated due to proration on Bill #0082746315-2024-2024-0000-00	Vehicle Totalled	9/5/2025		FR04ADVL	TAX	(\$14.71)	\$0.00	(\$14.71)
																		Refund	\$91.73
															C ADVL	TAX	(\$57.76)	\$0.00	(\$57.76)
															CI02ADVL	TAX	(\$42.11)	\$0.00	(\$42.11)
BRITIGAN, ANGELA LEE	BRITIGAN, ANGELA LEE		170 HILLSIDE AVE SW		CONCORD, NC 28025	Proration	0061525026	DEL9386	PENDING	351835158	Refund Generated due to proration on Bill #0061525026-2024-2024-0000-00	Vehicle Sold	9/23/2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$99.87
															C ADVL	TAX	(\$44.92)	\$0.00	(\$44.92)
															CI02ADVL	TAX	(\$32.76)	\$0.00	(\$32.76)
BRUNNH0ELZL, ALICE NADOLNY	BRUNNH0ELZL, ALICE NADOLNY		2568 GOVERNORS POINTE CT		CONCORD, NC 28025	Proration	0065695004	BCV8140	PENDING	351311919	Refund Generated due to proration on Bill #0065695004-2024-2024-0000-00	Vehicle Sold	9/16/2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$77.68
															C ADVL	TAX	(\$72.29)	\$0.00	(\$72.29)
															CI02ADVL	TAX	(\$52.71)	\$0.00	(\$52.71)
CAIN, AMY COMPTON	CAIN, AMY COMPTON	CAIN, REGGIE DARYL	5990 BROOKSTONE DR NW		CONCORD, NC 28027	Proration	0059931356	FML1371	PENDING	352429941	Refund Generated due to proration on Bill #0059931356-2024-2024-0000-00	Vehicle Sold	9/29/2025		CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$125.00
															C ADVL	TAX	(\$7.79)	\$0.00	(\$7.79)
											Refund Generated				C ADVL	TAX			



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Pending Refund Report

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
CANUPP, LANNIE JAMES	CANUPP, LANNIE JAMES		929 COVENTRY RD		KANNAPOLIS, NC 28081	Proration	0066850260	KX1436	PENDING	351296388	due to proration on Bill #0066850260-2023-2023-0000-00	Vehicle Sold	9/15/2025		CI04ADVL	TAX	(\$6.63)	\$0.00	(\$6.63)
															CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$14.42
CANUPP, LANNIE JAMES	CANUPP, LANNIE JAMES		929 COVENTRY RD		KANNAPOLIS, NC 28081	Proration	0075739868	8E4420	PENDING	351296415	Refund Generated due to proration on Bill #0075739868-2024-2024-0000-00	Vehicle Sold	9/15/2025		C ADVL	TAX	(\$17.78)	\$0.00	(\$17.78)
															CI04ADVL	TAX	(\$17.27)	\$0.00	(\$17.27)
															CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
CARR, THOMAS TYLER	CARR, THOMAS TYLER		1452 CARO MAR PL NW # L		CONCORD, NC 28027	Proration	0084449989	JKB4754	PENDING	350275776	Refund Generated due to proration on Bill #0084449989-2024-2024-0000-00	Vehicle Sold	9/2/2025		C ADVL	TAX	(\$28.28)	(\$1.62)	(\$29.90)
															CI02ADVL	TAX	(\$20.62)	(\$1.19)	(\$21.81)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
CHATHIRI, KARTHIK SAGAR	CHATHIRI, KARTHIK SAGAR		5939 RIVER MEADOW CT		CHARLOTTE, NC 28213	Proration	0075369279	PRAMAAN	PENDING	233703042	Refund Generated due to proration on Bill #0075369279-2024-2024-0000-00	Vehicle Totalled	9/5/2025		C ADVL	TAX	(\$118.54)	\$0.00	(\$118.54)
															CI01ADVL	TAX	(\$84.38)	\$0.00	(\$84.38)
																		Refund	\$202.92
CHIMAKURTY, NARESH KUMAR	CHIMAKURTY, NARESH KUMAR	AMARA, PADMINI VISHNU PRIYANKA	1151 PHALLEN CT NW		CONCORD, NC 28027	Adjustment >=\$100	0071266602	KBW9582	PENDING	351412413	Refund Generated due to adjustment on Bill #0071266602-2024-2024-0000-00	Over Assessment	9/17/2025		C ADVL	TAX	(\$62.84)	\$0.00	(\$62.84)
															CI02ADVL	TAX	(\$45.82)	\$0.00	(\$45.82)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
DAVOREN, MICHAEL DANIEL	DAVOREN, MICHAEL DANIEL	DAVOREN, DIANE MARIE	9908 FLOWER BONNET AVE NW		CONCORD, NC 28027	Proration	0014336861	JKS7242	PENDING	352429866	Refund Generated due to proration on Bill #0014336861-2024-2024-0000-00	Vehicle Sold	9/29/2025		C ADVL	TAX	(\$16.43)	\$0.00	(\$16.43)
															CI02ADVL	TAX	(\$11.99)	\$0.00	(\$11.99)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
DEMARIA, DANIEL ANTONIO	DEMARIA, DANIEL ANTONIO		4182 BRISTOL PL NW		CONCORD, NC 28027	Proration	0080077014	HKP1903	PENDING	351295839	Refund Generated due to proration on Bill #0080077014-2024-2024-0000-00	Vehicle Totalled	9/15/2025		C ADVL	TAX	(\$47.57)	\$0.00	(\$47.57)
															CI02ADVL	TAX	(\$34.69)	\$0.00	(\$34.69)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
DLUGOSZEWSKI, CHAD ERIC	DLUGOSZEWSKI, CHAD ERIC		11131 RIVER OAKS DR NW		CONCORD, NC 28027	Proration	0059863014	HBS4159	PENDING	350443959	Refund Generated due to proration on Bill #0059863014-2024-2024-0000-00	Vehicle Sold	9/4/2025		C ADVL	TAX	(\$85.06)	\$0.00	(\$85.06)
															CI02ADVL	TAX	(\$62.02)	\$0.00	(\$62.02)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
DOBRICH, VALERIO	DOBRICH, VALERIO	DOBRICH, JEAN ANN	7135 BOVINE LN		HARRISBURG, NC 28075	Proration	0072425069	40D2DV	PENDING	234197358	Refund Generated due to proration on Bill #0072425069-2024-2024-0000-00	Vehicle Sold	9/15/2025		C ADVL	TAX	(\$225.29)	\$0.00	(\$225.29)
															CI01ADVL	TAX	(\$160.36)	\$0.00	(\$160.36)
																		Refund	\$385.65
DUDLA, RAJU	DUDLA, RAJU		40 CROSSING DR	APT 201	CUMBERLAND, RI 02864	Proration	0077296838	KFZ1921	PENDING	350781339	Refund Generated due to proration on Bill #0077296838-2024-2024-0000-00	Reg . Out of state	9/8/2025		C ADVL	TAX	(\$132.67)	\$0.00	(\$132.67)
															CI02ADVL	TAX	(\$96.74)	\$0.00	(\$96.74)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
EMAM, MODATHER AWAD AHMED	EMAM, MODATHER AWAD AHMED		1286 GAMBEL DR NW		CONCORD, NC 28027	Proration	0085604153	LKK5250	PENDING	350444370	Refund Generated due to proration on Bill #0085604153-2024-2024-0000-00	Tag Surrender	9/4/2025		C ADVL	TAX	(\$91.77)	\$0.00	(\$91.77)
															CI02ADVL	TAX	(\$66.92)	\$0.00	(\$66.92)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
ESPOSITO, DEBORA ARAUJO	ESPOSITO, DEBORA ARAUJO		1507 CHADMORE LN NW		CONCORD, NC 28027	Proration	0074075796	DBS3422	PENDING	351504312	Refund Generated due to proration on Bill #0074075796-2024-2024-0000-00	Vehicle Sold	9/18/2025		C ADVL	TAX	(\$126.52)	\$0.00	(\$126.52)
															CI02ADVL	TAX	(\$92.26)	\$0.00	(\$92.26)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
FERGUSON, TREVOR MICHAEL	FERGUSON, TREVOR MICHAEL		729 NANNYBERRY LN		CONCORD, NC 28025	Proration	0086571025	LKN1452	PENDING	234336298	Refund Generated due to proration on Bill #0086571025-2025-2025-0000-00	Vehicle Sold	9/18/2025		C ADVL	TAX	(\$129.55)	\$0.00	(\$129.55)
															FR04ADVL	TAX	(\$24.74)	\$0.00	(\$24.74)
																		Refund	\$154.29



North Carolina Vehicle Tax System

Pending Refund Report

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
FERRARA, GLORIA JEAN	FERRARA, GLORIA JEAN	FRAIOLI, RICHARD	9876 FLOWER BONNET AVE NW		CONCORD, NC 28027	Adjustment < \$100	0071332241	DHX4268	PENDING	350554323	Refund Generated due to adjustment on Bill #0071332241-2024-2024-0000-00	Adjustment	9/5/2025		C ADVL	TAX	(\$7.14)	(\$0.36)	(\$7.50)
															CI02ADVL	TAX	(\$5.21)	(\$0.26)	(\$5.47)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$12.97
FLAWTECH AMERICA LLC	FLAWTECH AMERICA LLC		4486 RACEWAY DR SW		CONCORD, NC 28027	Proration	0078528501	FJN1724	PENDING	350276541	Refund Generated due to proration on Bill #0078528501-2024-2024-0000-00	Vehicle Sold	9/3/2025		C ADVL	TAX	(\$334.60)	\$0.00	(\$334.60)
															CI02ADVL	TAX	(\$243.98)	\$0.00	(\$243.98)
															CI02ADVL	VEHICLE FEE	(\$30.00)	\$0.00	(\$30.00)
																		Refund	\$608.58
FLAWTECH AMERICA LLC	FLAWTECH AMERICA LLC		4486 RACEWAY DR SW		CONCORD, NC 28027	Proration	0082305722	THB8992	PENDING	350276553	Refund Generated due to proration on Bill #0082305722-2024-2024-0000-00	Vehicle Sold	9/3/2025		C ADVL	TAX	(\$88.10)	\$0.00	(\$88.10)
															CI02ADVL	TAX	(\$64.24)	\$0.00	(\$64.24)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$152.34
GONZALEZ-GADDY, NANCY ELNA	GONZALEZ-GADDY, NANCY ELNA		851 SWAYING OAKS CT		CONCORD, NC 28025	Proration	0076014490	FJG7	PENDING	350795961	Refund Generated due to proration on Bill #0076014490-2024-2024-0000-00	Vehicle Sold	9/9/2025		C ADVL	TAX	(\$37.78)	\$0.00	(\$37.78)
															CI02ADVL	TAX	(\$27.55)	\$0.00	(\$27.55)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$65.33
GRAHAM, PHILLIP LYNN	GRAHAM, PHILLIP LYNN		12827 PINE BLUFF RD		MIDLAND, NC 28107	Proration	0069375861	KEC5152	PENDING	234953532	Refund Generated due to proration on Bill #0069375861-2024-2024-0000-00	Vehicle Sold	9/29/2025		C ADVL	TAX	(\$7.42)	\$0.00	(\$7.42)
															CI06ADVL	TAX	(\$2.58)	\$0.00	(\$2.58)
																		Refund	\$10.00
GREENE, RONALD PAUL	GREENE, RONALD PAUL		205 BRACKENBERRY CIR		MOUNT PLEASANT, NC 28124	Proration	0072493758	WZL7216	PENDING	234766670	Refund Generated due to proration on Bill #0072493758-2024-2024-0000-00	Vehicle Totalled	9/26/2025		C ADVL	TAX	(\$64.20)	\$0.00	(\$64.20)
															FR16ADVL	TAX	(\$12.26)	\$0.00	(\$12.26)
																		Refund	\$76.46
GROTHA, JAMES VERNON	GROTHA, JAMES VERNON	GROTHA, SUSAN DIANE	6244 MOUNTAIN VINE AVE		KANNAPOLIS, NC 28081	Adjustment >= \$100	0072697130	KCL2196	PENDING	352052778	Refund Generated due to adjustment on Bill #0072697130-2024-2024-0000-00	Adjustment	9/25/2025		C ADVL	TAX	(\$158.98)	\$0.00	(\$158.98)
															CI04ADVL	TAX	(\$154.42)	\$0.00	(\$154.42)
															CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$313.40
GUNASEKARAN, JOTHI BABU	GUNASEKARAN, JOTHI BABU		7409 JAMAICA WAY	APT 4	MAINEVILLE, OH 45039	Proration	0074814207	KCY5935	PENDING	350995440	Refund Generated due to proration on Bill #0074814207-2024-2024-0000-00	Reg . Out of state	9/11/2025		C ADVL	TAX	(\$20.52)	\$0.00	(\$20.52)
															CI04ADVL	TAX	(\$19.94)	\$0.00	(\$19.94)
															CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$40.46
HARRIS, CLEVELAND ANDRE	HARRIS, CLEVELAND ANDRE		436 NATHANIEL WAY		CHARLOTTE, NC 28213	Proration	0082640115	LCZ4195	PENDING	351820089	Refund Generated due to proration on Bill #0082640115-2024-2024-0000-00	Vehicle Sold	9/22/2025		C ADVL	TAX	(\$12.00)	\$0.00	(\$12.00)
															CI02ADVL	TAX	(\$8.75)	\$0.00	(\$8.75)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$20.75
HINSON, KENNETH JAMES	HINSON, KENNETH JAMES	HINSON, CONNIE MILLER S	1186 UNION ST		CONCORD, NC 28025	Adjustment < \$100	0066247715	DKF5212	PENDING	351311463	Refund Generated due to adjustment on Bill #0066247715-2024-2024-0000-00	Adjustment	9/16/2025		C ADVL	TAX	(\$14.23)	\$0.00	(\$14.23)
															CI02ADVL	TAX	(\$10.37)	\$0.00	(\$10.37)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$24.60
HOOD, LINWOOD	HOOD, LINWOOD	GOMEZ MOSQUEA HOOD, MARIA DEISY	7166 STREAMHAVEN DR		HARRISBURG, NC 28075	Proration	0066653965	JAH8709	PENDING	234629848	Refund Generated due to proration on Bill #0066653965-2024-2024-0000-00	Vehicle Sold	9/24/2025		C ADVL	TAX	(\$61.51)	(\$3.53)	(\$65.04)
															CI01ADVL	TAX	(\$43.78)	(\$2.52)	(\$46.30)
																		Refund	\$111.34
JOHNSON, STEVEN DANIEL	JOHNSON, STEVEN DANIEL		1585 DAYBREAK RDG		KANNAPOLIS, NC 28081	Proration	0071714047	MINIJ	PENDING	351296328	Refund Generated due to proration on Bill #0071714047-2024-2024-0000-00	Vehicle Sold	9/15/2025		C ADVL	TAX	(\$71.69)	\$0.00	(\$71.69)
															CI04ADVL	TAX	(\$69.64)	\$0.00	(\$69.64)
															CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$141.33
JONES, LAWRENCE MONTEA	JONES, LAWRENCE MONTEA		5906 GRANITE LN		HARRISBURG, NC 28075	Proration	0079925606	FI050	PENDING	233518070	Refund Generated due to proration on Bill #0079925606-2024-2024-0000-00	Vehicle Sold	9/3/2025		C ADVL	TAX	(\$131.64)	\$0.00	(\$131.64)
															CI01ADVL	TAX	(\$93.70)	\$0.00	(\$93.70)
																		Refund	\$225.34



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Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
JOSEPH, CINDY RAQUEL	JOSEPH, CINDY RAQUEL		7247 WATERWHEEL ST SW		CONCORD, NC 28025	Proration	0080062870	RCT9539	PENDING	350275395	Refund Generated due to proration on Bill #0080062870-2024-2024-0000-00	Vehicle Totalled	9/2/2025		C ADVL	TAX	(\$5.32)	\$0.00	(\$5.32)
															CI02ADVL	TAX	(\$3.88)	\$0.00	(\$3.88)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$9.20
KEETER, DAVID MILTON	KEETER, DAVID MILTON	KEETER, ROBIN LOWDER	2402 CURECANTI CT		KANNAPOLIS, NC 28083	Adjustment < \$100	0087221027	43521	PENDING	351598077	Refund Generated due to adjustment on Bill #0087221027-2025-2025-0000-00	Adjustment	9/19/2025		C ADVL	TAX	(\$10.25)	\$0.00	(\$10.25)
															CI04ADVL	TAX	(\$9.96)	\$0.00	(\$9.96)
															CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$20.21
KHAN, MAZHAR ULLAH	KHAN, MAZHAR ULLAH		6310 WHITE FIELD CT		HARRISBURG, NC 28075	Proration	0086722622	VHB6743	PENDING	234275386	Refund Generated due to proration on Bill #0086722622-2025-2025-0000-00	Vehicle Sold	9/17/2025		C ADVL	TAX	(\$64.57)	\$0.00	(\$64.57)
															CI01ADVL	TAX	(\$45.96)	\$0.00	(\$45.96)
																		Refund	\$110.53
															C ADVL	TAX	(\$56.02)	\$0.00	(\$56.02)
KITTEL, JONATHAN ALLEN	KITTEL, JONATHAN ALLEN		9 STONERIDGE CT		CONCORD, NC 28025	Proration	0067282887	KBW9483	PENDING	350782182	Refund Generated due to proration on Bill #0067282887-2024-2024-0000-00	Vehicle Sold	9/8/2025		CI02ADVL	TAX	(\$40.84)	\$0.00	(\$40.84)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$96.86
															C ADVL	TAX	(\$8.49)	\$0.00	(\$8.49)
KNIGHT, JAMES THOMAS	KNIGHT, JAMES THOMAS		213 N EAST AVE		KANNAPOLIS, NC 28083	Proration	0065451023	KAB5170	PENDING	350275764	Refund Generated due to proration on Bill #0065451023-2024-2024-0000-00	Vehicle Sold	9/2/2025		CI04ADVL	TAX	(\$8.24)	\$0.00	(\$8.24)
															CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$16.73
															C ADVL	TAX	(\$79.36)	\$0.00	(\$79.36)
KNIGHT, JAMES THOMAS	KNIGHT, JAMES THOMAS		213 N EAST AVE		KANNAPOLIS, NC 28083	Proration	0081275104	RDW4230	PENDING	350443983	Refund Generated due to proration on Bill #0081275104-2024-2024-0000-00	Vehicle Sold	9/4/2025		CI04ADVL	TAX	(\$77.09)	\$0.00	(\$77.09)
															CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$156.45
															C ADVL	TAX	(\$6.36)	\$0.00	(\$6.36)
KOMENDAT, MICHELE ANNE	KOMENDAT, MICHELE ANNE		3550 FARM LAKE DR SW		CONCORD, NC 28027	Proration	0029758476	DLS4088	PENDING	350796597	Refund Generated due to proration on Bill #0029758476-2024-2024-0000-00	Vehicle Sold	9/9/2025		CI02ADVL	TAX	(\$4.63)	\$0.00	(\$4.63)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$10.99
															C ADVL	TAX	(\$76.77)	\$0.00	(\$76.77)
KUKRETI, ABHISHEK	KUKRETI, ABHISHEK		10465 BLACK LOCUST LN		CHARLOTTE, NC 28215	Proration	0062684820	0LDM0NK	PENDING	233516870	Refund Generated due to proration on Bill #0062684820-2024-2024-0000-00	Vehicle Sold	9/2/2025		CI01ADVL	TAX	(\$54.65)	\$0.00	(\$54.65)
																		Refund	\$131.42
															C ADVL	TAX	(\$25.63)	\$0.00	(\$25.63)
															CI01ADVL	TAX	(\$18.24)	\$0.00	(\$18.24)
LINKER, CHRISTOPHER RYAN	LINKER, CHRISTOPHER RYAN		4011 FRENCH FIELDS LN		HARRISBURG, NC 28075	Proration	0067481346	WXE7449	PENDING	234336726	Refund Generated due to proration on Bill #0067481346-2024-2024-0000-00	Vehicle Sold	9/18/2025					Refund	\$43.87
															C ADVL	TAX	(\$21.12)	\$0.00	(\$21.12)
															CI04ADVL	TAX	(\$20.51)	\$0.00	(\$20.51)
															CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
LITTLE, SHANEIKA LESHEE	LITTLE, SHANEIKA LESHEE		780 CLOISTER CT NW	APT 20	CONCORD, NC 28027	Proration	0081457348	LFJ5315	PENDING	350444061	Refund Generated due to proration on Bill #0081457348-2024-2024-0000-00	Vehicle Sold	9/4/2025					Refund	\$41.63
															C ADVL	TAX	(\$73.87)	\$0.00	(\$73.87)
															CI02ADVL	TAX	(\$53.86)	\$0.00	(\$53.86)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
LONGO, ANDREW JAMES	LONGO, ANDREW JAMES	LONGO, FRANK ROBERT	127 WHEELWRIGHT WAY		TROUTMAN, NC 28166	Proration	0084687242	TLZ2364	PENDING	351412272	Refund Generated due to proration on Bill #0084687242-2024-2024-0000-00	Vehicle Sold	9/17/2025					Refund	\$127.73
															C ADVL	TAX	(\$43.98)	\$0.00	(\$43.98)
															CI04ADVL	TAX	(\$42.72)	\$0.00	(\$42.72)
															CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
LUCKEY, ROGER ALLEN	LUCKEY, ROGER ALLEN		1433 MIDLAKE RD		KANNAPOLIS, NC 28083	Proration	0081588399	JJY1778	PENDING	351412362	Refund Generated due to proration on Bill #0081588399-2024-2024-0000-00	Vehicle Sold	9/17/2025					Refund	\$86.70
															C ADVL	TAX	(\$83.55)	\$0.00	(\$83.55)
															CI04ADVL	TAX	(\$81.16)	\$0.00	(\$81.16)
															CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00



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Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change	
											2024-2024-0000-00							Refund		\$164.71
MACKENZIE, CATHERINE SPEIRS	MACKENZIE, CATHERINE SPEIRS	MACKENZIE, NORMAN	2158 HOLDEN AVE SW		CONCORD, NC 28025	Proration	0070837687	HMD9052	PENDING	350277129	Refund Generated due to proration on Bill #0070837687-2024-2024-0000-00	Vehicle Sold	9/3/2025		C ADVL	TAX	(\$41.78)	\$0.00	(\$41.78)	
															CI02ADVL	TAX	(\$30.46)	\$0.00	(\$30.46)	
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00	
											2024-2024-0000-00						Refund		\$72.24	
MATHEWS, JOEL LUCIAN	MATHEWS, JOEL LUCIAN		749 SIR RALEIGH DR		CONCORD, NC 28025	Proration	0057814081	HDP7846	PENDING	233518036	Refund Generated due to proration on Bill #0057814081-2024-2024-0000-00	Vehicle Sold	9/3/2025		C ADVL	TAX	(\$30.01)	(\$1.50)	(\$31.51)	
															FR04ADVL	TAX	(\$5.73)	(\$0.28)	(\$6.01)	
																		Refund		\$37.52
MATTHEWS, ABBY DENISE	MATTHEWS, ABBY DENISE		5085 WINDMILL RD		ROCKWELL, NC 28138	Proration	0085627778	LJT7176	PENDING	233864490	Refund Generated due to proration on Bill #0085627778-2024-2024-0000-00	Vehicle Sold	9/9/2025		C ADVL	TAX	(\$211.68)	\$0.00	(\$211.68)	
															FR08ADVL	TAX	(\$36.75)	\$0.00	(\$36.75)	
																		Refund		\$248.43
MATTINGLEY, JASON MONROE	MATTINGLEY, JASON MONROE		3873 HOUNSLOW LN		HARRISBURG, NC 28075	Proration	0018027234	JHK3243	PENDING	234056794	Refund Generated due to proration on Bill #0018027234-2024-2024-0000-00	Vehicle Sold	9/12/2025		C ADVL	TAX	(\$14.08)	\$0.00	(\$14.08)	
															CI01ADVL	TAX	(\$10.03)	\$0.00	(\$10.03)	
																		Refund		\$24.11
MAXWELL, GEORGE JUNIOR	MAXWELL, GEORGE JUNIOR		5156 ZION CHURCH RD		CONCORD, NC 28025	Proration	0086158783	TJE2461	PENDING	234056774	Refund Generated due to proration on Bill #0086158783-2024-2024-0000-00	Vehicle Sold	9/12/2025		C ADVL	TAX	(\$85.02)	\$0.00	(\$85.02)	
															FR02ADVL	TAX	(\$18.45)	\$0.00	(\$18.45)	
																		Refund		\$103.47
MAXWELL, RONCEL TABYUS	MAXWELL, RONCEL TABYUS		10973 SUNSTONE DR		DAVIDSON, NC 28036	Proration	0081944914	LEN2844	PENDING	350995050	Refund Generated due to proration on Bill #0081944914-2024-2024-0000-00	Vehicle Sold	9/11/2025		C ADVL	TAX	(\$74.45)	(\$3.73)	(\$78.18)	
															CI02ADVL	TAX	(\$54.28)	(\$2.71)	(\$56.99)	
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00	
											2024-2024-0000-00						Refund		\$135.17	
MCDONALD, JASON JAMES	MCDONALD, JASON JAMES		10790 PIONEER MILL RD		CONCORD, NC 28025	Proration	0080379088	PHT4199	PENDING	234702022	Refund Generated due to proration on Bill #0080379088-2024-2024-0000-00	Vehicle Sold	9/25/2025		C ADVL	TAX	(\$108.62)	\$0.00	(\$108.62)	
															FR05ADVL	TAX	(\$18.86)	\$0.00	(\$18.86)	
																		Refund		\$127.48
MCGOVERN, JACQUELINE	MCGOVERN, JACQUELINE		8470 MOSSY CUP TRL		HARRISBURG, NC 28075	Proration	0075343878	REX3131	PENDING	234546718	Refund Generated due to proration on Bill #0075343878-2024-2024-0000-00	Vehicle Sold	9/22/2025		C ADVL	TAX	(\$38.91)	\$0.00	(\$38.91)	
															CI01ADVL	TAX	(\$27.69)	\$0.00	(\$27.69)	
																		Refund		\$66.60
MILES, MARVIN LEROY III	MILES, MARVIN LEROY III		8221 LAUREL OAK CT		HARRISBURG, NC 28075	Proration	0084765995	VFC9645	PENDING	233517762	Refund Generated due to proration on Bill #0084765995-2024-2024-0000-00	Vehicle Sold	9/3/2025		C ADVL	TAX	(\$124.15)	\$0.00	(\$124.15)	
															FR07ADVL	TAX	(\$32.33)	\$0.00	(\$32.33)	
																		Refund		\$156.48
MILES, MARVIN LEROY III	MILES, MARVIN LEROY III		8221 LAUREL OAK CT		HARRISBURG, NC 28075	Adjustment < \$100	0060504034	RAZ3615	PENDING	234275284	Refund Generated due to adjustment on Bill #0060504034-2024-2024-0000-00	Over Assessment	9/17/2025		C ADVL	TAX	(\$2.78)	\$0.00	(\$2.78)	
															FR07ADVL	TAX	(\$0.73)	\$0.00	(\$0.73)	
																		Refund		\$3.51
MORROW, VICTOR DEAN	MORROW, VICTOR DEAN		2300 ROBERTA RD		CONCORD, NC 28027	Adjustment < \$100	0082964442	CN61831	PENDING	351819363	Refund Generated due to adjustment on Bill #0082964442-2025-2025-0000-00	Over Assessment	9/22/2025		C ADVL	TAX	(\$41.34)	\$0.00	(\$41.34)	
															CI02ADVL	TAX	(\$30.15)	\$0.00	(\$30.15)	
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00	
											2025-2025-0000-00						Refund		\$71.49	
NEALY, SANDRA DAWN	NEALY, SANDRA DAWN		917 LOCH LOMOND CIR		CONCORD, NC 28025	Adjustment < \$100	0042342414	DKF5250	PENDING	234274830	Refund Generated due to adjustment on Bill #0042342414-2024-2024-0000-00	Mileage	9/17/2025		C ADVL	TAX	(\$18.12)	\$0.00	(\$18.12)	
															FR04ADVL	TAX	(\$3.46)	\$0.00	(\$3.46)	
																		Refund		\$21.58
OTT, JAMES MICHAEL	OTT, JAMES MICHAEL		1601 MATTHEW ALLEN CIR		KANNAPOLIS, NC 28081	Proration	0069856561	JJA3982	PENDING	351311427	Refund Generated due to proration on Bill #0069856561-2024-2024-0000-00	Vehicle Totalled	9/16/2025		C ADVL	TAX	(\$12.15)	\$0.00	(\$12.15)	
															CI04ADVL	TAX	(\$11.81)	\$0.00	(\$11.81)	
															CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00	
											2024-2024-0000-00						Refund		\$23.96	
PAIDI, RAJESWARI	PAIDI, RAJESWARI		2654 RED MAPLE LN		HARRISBURG, NC 28075	Proration	0077305660	JLK9781	PENDING	234766976	Refund Generated due to proration on Bill #0077305660-2024-2024-0000-00	Vehicle Sold	9/26/2025		C ADVL	TAX	(\$248.54)	\$0.00	(\$248.54)	
															CI01ADVL	TAX	(\$176.92)	\$0.00	(\$176.92)	
																		Refund		\$425.46
											2024-2024-0000-00				C ADVL	TAX	(\$10.79)	\$0.00	(\$10.79)	



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Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
PARKER, CHLOE MORGAN	PARKER, CHLOE MORGAN		3002 BRANDYBUCK DRIVE		CHARLOTTE, NC 28269	Proration	0069036527	KDA1649	PENDING	350995353	due to proration on Bill #0069036527-2024-2024-0000-00	Vehicle Sold	9/11/2025		CI02ADVL	TAX	(\$7.86)	\$0.00	(\$7.86)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$18.65
PARKER, DEBRA ANNE	PARKER, DEBRA ANNE	PARKER, JEFFREY SCOTT	9662 BRANDYBUCK DR		CHARLOTTE, NC 28269	Proration	0068885755	KDA1652	PENDING	350796588	Refund Generated due to proration on Bill #0068885755-2024-2024-0000-00	Vehicle Sold	9/9/2025		C ADVL	TAX	(\$13.58)	\$0.00	(\$13.58)
															CI02ADVL	TAX	(\$9.90)	\$0.00	(\$9.90)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
PATEL, RAJIV KANAIALAL	PATEL, RAJIV KANAIALAL		714 DESERT WILLOW CT NW		CONCORD, NC 28027	Proration	0077698908	TMX3053	PENDING	351295593	Refund Generated due to proration on Bill #0077698908-2024-2024-0000-00	Vehicle Sold	9/15/2025		C ADVL	TAX	(\$105.74)	\$0.00	(\$105.74)
															CI02ADVL	TAX	(\$77.10)	\$0.00	(\$77.10)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
PLANTE-PATTERSON, RAQUEL ALEXIS	PLANTE-PATTERSON, RAQUEL ALEXIS		8410 GALAHAD LN		HARRISBURG, NC 28075	Proration	0048009519	CJN8411	PENDING	234766664	Refund Generated due to proration on Bill #0048009519-2024-2024-0000-00	Vehicle Sold	9/26/2025		C ADVL	TAX	(\$29.99)	\$0.00	(\$29.99)
															CI01ADVL	TAX	(\$21.35)	\$0.00	(\$21.35)
																		Refund	\$51.34
POLITANSKI, ALEXANDER JOHN	POLITANSKI, ALEXANDER JOHN		8154 BRETON WAY		HARRISBURG, NC 28075	Proration	0083620557	VJ3280	PENDING	234056960	Refund Generated due to proration on Bill #0083620557-2024-2024-0000-00	Vehicle Sold	9/12/2025		C ADVL	TAX	(\$225.63)	\$0.00	(\$225.63)
															CI01ADVL	TAX	(\$160.60)	\$0.00	(\$160.60)
																		Refund	\$386.23
POWER, SUMMER LEIGH	POWER, SUMMER LEIGH		1602 EASTWOOD DR		KANNAPOLIS, NC 28083	Proration	0076346568	RHB3019	PENDING	351835164	Refund Generated due to proration on Bill #0076346568-2024-2024-0000-00	Vehicle Sold	9/23/2025		C ADVL	TAX	(\$35.13)	(\$1.76)	(\$36.89)
															CI04ADVL	TAX	(\$34.13)	(\$1.71)	(\$35.84)
															CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
PRICE, STEPHEN MICHAEL	PRICE, STEPHEN MICHAEL		247 PALASIDE DR NE		CONCORD, NC 28025	Proration	0032163621	EBZ6510	PENDING	351835746	Refund Generated due to proration on Bill #0032163621-2024-2024-0000-00	Vehicle Sold	9/23/2025		C ADVL	TAX	(\$3.85)	\$0.00	(\$3.85)
															CI02ADVL	TAX	(\$2.80)	\$0.00	(\$2.80)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
QUATES, MATTHEW TADAN	QUATES, MATTHEW TADAN		2927 BROOKNELL CT NW		CONCORD, NC 28027	Proration	0084286659	HKH5114	PENDING	350275920	Refund Generated due to proration on Bill #0084286659-2024-2024-0000-00	Vehicle Sold	9/2/2025		C ADVL	TAX	(\$167.06)	\$0.00	(\$167.06)
															CI02ADVL	TAX	(\$121.82)	\$0.00	(\$121.82)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
REDFERN, JEFFREY SCOTT	REDFERN, JEFFREY SCOTT		6924 TIMBERWOOD DR		HARRISBURG, NC 28075	Proration	0082797819	VES8020	PENDING	234197194	Refund Generated due to proration on Bill #0082797819-2024-2024-0000-00	Vehicle Sold	9/15/2025		C ADVL	TAX	(\$97.44)	\$0.00	(\$97.44)
															CI01ADVL	TAX	(\$69.36)	\$0.00	(\$69.36)
																		Refund	\$166.80
REEDE, KATHERINE MICHELLE	REEDE, KATHERINE MICHELLE		66 TULIP AVE SW		CONCORD, NC 28025	Proration	0076413449	KFX6377	PENDING	350443884	Refund Generated due to proration on Bill #0076413449-2024-2024-0000-00	Vehicle Totalled	9/4/2025		C ADVL	TAX	(\$39.71)	\$0.00	(\$39.71)
															CI02ADVL	TAX	(\$28.96)	\$0.00	(\$28.96)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
RICE, WILLIAM HERRON JR	RICE, WILLIAM HERRON JR	RICE, SUSAN AMY	3029 ALVESTON DR NW		CONCORD, NC 28027	Proration	0075102186	KMW2017	PENDING	352150566	Refund Generated due to proration on Bill #0075102186-2024-2024-0000-00	Vehicle Sold	9/26/2025		C ADVL	TAX	(\$40.65)	\$0.00	(\$40.65)
															CI02ADVL	TAX	(\$29.64)	\$0.00	(\$29.64)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
RIENBECK, MATTHEW JOHN	RIENBECK, MATTHEW JOHN		4619 ARBORVIEW DR		HARRISBURG, NC 28075	Proration	0033721701	PRNCSBRD	PENDING	233863948	Refund Generated due to proration on Bill #0033721701-2024-2024-0000-00	Vehicle Sold	9/9/2025		C ADVL	TAX	(\$21.79)	\$0.00	(\$21.79)
															CI01ADVL	TAX	(\$15.51)	\$0.00	(\$15.51)
																		Refund	\$37.30
ROBERTS, COLEEN BELL	ROBERTS, COLEEN BELL	ROBERTS, MICHAEL ALLEN	82 EASTCLIFF DR SE		CONCORD, NC 28025	Proration	0086734599	VVF2902	PENDING	351296181	Refund Generated due to proration on Bill #0086734599-2025-2025-0000-00	Vehicle Sold	9/15/2025		C ADVL	TAX	(\$38.91)	\$0.00	(\$38.91)
															CI02ADVL	TAX	(\$28.37)	\$0.00	(\$28.37)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
ROBERTS, COLEEN BELL	ROBERTS, COLEEN BELL										Refund Generated				C ADVL	TAX	(\$43.95)	\$0.00	(\$43.95)
																		Refund	\$67.28



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ROBERTS, MICHAEL TIMOTHY	ROBERTS, MICHAEL TIMOTHY	ROBERTS, PHYLLIS JANE	1711 AZALEA AVE		KANNAPOLIS, NC 28081	Proration	0030718228	EAT5506	PENDING	351295656	due to proration on Bill #0030718228-2024-2024-0000-00	Vehicle Sold	9/15/2025		CI04ADVL	TAX	(\$42.69)	\$0.00	(\$42.69)
															CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
																		Refund	\$86.64
RYCERZ, JOLANTA	RYCERZ, JOLANTA		1065 RAMSGATE DR SW		CONCORD, NC 28025	Proration	0085766197	RJC2284	PENDING	352453137	Refund Generated due to proration on Bill #0085766197-2024-2024-0000-00	Vehicle Sold	9/30/2025		C ADVL	TAX	(\$67.39)	\$0.00	(\$67.39)
															CI02ADVL	TAX	(\$49.14)	\$0.00	(\$49.14)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
SALIM, AHMED M	SALIM, AHMED M		2410 HERRONS NEST PL NW	APT 1204	CONCORD, NC 28027	Proration	0086709892	VHB6713	PENDING	350994984	Refund Generated due to proration on Bill #0086709892-2025-2025-0000-00	Annual Tag	9/11/2025		C ADVL	TAX	(\$109.14)	\$0.00	(\$109.14)
															CI02ADVL	TAX	(\$79.58)	\$0.00	(\$79.58)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
SALZMANN, CARL JOSEPH JR	SALZMANN, CARL JOSEPH JR	SALZMANN, MALLORY RAE	18 DENTON DR		LANCASTER, NY 14086	Proration	0063042009	HMM3436	PENDING	350899155	Refund Generated due to proration on Bill #0063042009-2024-2024-0000-00	Reg . Out of state	9/10/2025		C ADVL	TAX	(\$36.94)	\$0.00	(\$36.94)
															CI02ADVL	TAX	(\$26.94)	\$0.00	(\$26.94)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
SALZMANN, CARL JOSEPH JR	SALZMANN, CARL JOSEPH JR		18 DENTON DR		LANCASTER, NY 14086	Proration	0068572040	HMM3437	PENDING	350899164	Refund Generated due to proration on Bill #0068572040-2024-2024-0000-00	Reg . Out of state	9/10/2025		C ADVL	TAX	(\$35.23)	\$0.00	(\$35.23)
															CI02ADVL	TAX	(\$25.69)	\$0.00	(\$25.69)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
SAMUELS, MICHAEL JEFFREY	SAMUELS, MICHAEL JEFFREY		3007 DEWITT CT NW		CONCORD, NC 28027	Proration	0081233810	9A4312	PENDING	352429722	Refund Generated due to proration on Bill #0081233810-2024-2024-0000-00	Vehicle Sold	9/29/2025		C ADVL	TAX	(\$24.46)	\$0.00	(\$24.46)
															CI02ADVL	TAX	(\$17.84)	\$0.00	(\$17.84)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
SERGENT, JAMIE OXENDINE	SERGENT, JAMIE OXENDINE		10000 ROCKWOOD RD		CHARLOTTE, NC 28215	Proration	0077159267	NFRN0C6	PENDING	233702474	Refund Generated due to proration on Bill #0077159267-2024-2024-0000-00	Vehicle Sold	9/5/2025		C ADVL	TAX	(\$99.12)	\$0.00	(\$99.12)
															FR07ADVL	TAX	(\$25.82)	\$0.00	(\$25.82)
																		Refund	\$124.94
SHARPE, KAREN MURPHY	SHARPE, KAREN MURPHY		603 BROWNS FERRY RD		CHATTANOOGA, TN 37419	Proration	0047157502	A342NL	PENDING	352452909	Refund Generated due to proration on Bill #0047157502-2024-2024-0000-00	Reg . Out of state	9/30/2025		C ADVL	TAX	(\$30.77)	\$0.00	(\$30.77)
															CI04ADVL	TAX	(\$29.88)	\$0.00	(\$29.88)
															CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
SHEPARDSON LANEY, SARAH ANN	SHEPARDSON LANEY, SARAH ANN		1366 RIDGE AVE		MOUNT PLEASANT, NC 28124	Adjustment < \$100	0061665635	JCJ4529	PENDING	234207670	Refund Generated due to adjustment on Bill #0061665635-2024-2024-0000-00	Mileage	9/16/2025		C ADVL	TAX	(\$16.05)	\$0.00	(\$16.05)
															CI03ADVL	TAX	(\$10.87)	\$0.00	(\$10.87)
																		Refund	\$26.92
SHIELDS, GINA NICOLE	SHIELDS, GINA NICOLE		11296 SERENITY FARM DR		MIDLAND, NC 28107	Proration	0083006388	VFJ4001	PENDING	234275136	Refund Generated due to proration on Bill #0083006388-2024-2024-0000-00	Vehicle Totalled	9/17/2025		C ADVL	TAX	(\$17.48)	\$0.00	(\$17.48)
															FR05ADVL	TAX	(\$3.03)	\$0.00	(\$3.03)
																		Refund	\$20.51
SMALL, KEITH GODFREY	SMALL, KEITH GODFREY		PO BOX 484		KANNAPOLIS, NC 28082	Proration	0066554676	CN61756	PENDING	351085587	Refund Generated due to proration on Bill #0066554676-2024-2024-0000-00	Vehicle Sold	9/12/2025		C ADVL	TAX	(\$6.66)	\$0.00	(\$6.66)
															CI04ADVL	TAX	(\$6.47)	\$0.00	(\$6.47)
															CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
SMITH, BRYAN WAYNE	SMITH, BRYAN WAYNE	SMITH, TAYLA LORENE	5227 MOONLIGHT TRL SW		CONCORD, NC 28025	Proration	0077744065	KJB7839	PENDING	350899257	Refund Generated due to proration on Bill #0077744065-2024-2024-0000-00	Vehicle Totalled	9/10/2025		C ADVL	TAX	(\$30.20)	\$0.00	(\$30.20)
															CI02ADVL	TAX	(\$22.02)	\$0.00	(\$22.02)
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00
STANLEY, SEAN ALAN	STANLEY, SEAN ALAN		7117 STIREWALT RD		CONCORD, NC 28027	Proration	0043853504	BBV3283	PENDING	234767194	Refund Generated due to proration on Bill #0043853504-2024-2024-0000-00	Vehicle Sold	9/26/2025		C ADVL	TAX	(\$79.92)	\$0.00	(\$79.92)
															FR01ADVL	TAX	(\$13.87)	\$0.00	(\$13.87)
																		Refund	\$93.79
STABLER	STABLER		1306 FOREST		MIDLAND, NC						Refund Generated due to proration on	Vehicle			C ADVL	TAX	(\$118.48)	\$0.00	(\$118.48)



North Carolina Vehicle Tax System

Pending Refund Report

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change	
STARNER, MICHAEL SCOTT	STARNER, MICHAEL SCOTT		1500 FOREST BLUFF DR		HARRISBURG, NC 28107	Proration	0067106356	TFZ7065	PENDING	233517448	Refund Generated due to proration on Bill #0067106356-2024-2024-0000-00	Vehicle Sold	9/3/2025		CI06ADVL	TAX	(\$41.14)	\$0.00	(\$41.14)	
																		Refund		\$159.62
STASINOPOULOS, CHRISTOPHER MARIO	STASINOPOULOS, CHRISTOPHER MARIO	STASINOPOULOS, NINA LEIGH	10124 LILAC CT		CHARLOTTE, NC 28215	Proration	0073440983	PMP2668	PENDING	234546428	Refund Generated due to proration on Bill #0073440983-2024-2024-0000-00	Vehicle Totalled	9/22/2025		C ADVL CI01ADVL	TAX TAX	(\$60.66) (\$43.18)	\$0.00	(\$60.66) (\$43.18)	
																		Refund		\$103.84
STEVERSON, CALEB ZACHARIAH	STEVERSON, CALEB ZACHARIAH		13317 PHILLIPS RD		MATTHEWS, NC 28105	Adjustment < \$100	0071235987	DHB5199	PENDING	234207632	Refund Generated due to adjustment on Bill #0071235987-2024-2024-0000-00	Mileage	9/16/2025		C ADVL FR07ADVL	TAX TAX	(\$21.49) (\$5.60)	(\$1.08) (\$0.28)	(\$22.57) (\$5.88)	
																		Refund		\$28.45
SULESKI, THOMAS JOHN	SULESKI, THOMAS JOHN	SULESKI, AMY RUTH	7720 WHISPERINGWOOD DR		HARRISBURG, NC 28075	Adjustment < \$100	0087151787	LKL1636	PENDING	234702094	Refund Generated due to adjustment on Bill #0087151787-2025-2025-0000-00	Adjustment	9/25/2025		C ADVL CI01ADVL	TAX TAX	(\$12.21) (\$8.69)	\$0.00	(\$12.21) (\$8.69)	
																		Refund		\$20.90
SWANSON, JAMIE LYNN	SWANSON, JAMIE LYNN		2873 EVELYN LOVE LN		MIDLAND, NC 28107	Adjustment < \$100	0087221329	1A097	PENDING	234702234	Refund Generated due to adjustment on Bill #0087221329-2025-2025-0000-00	Adjustment	9/25/2025		C ADVL CI06ADVL	TAX TAX	(\$72.86) (\$25.30)	\$0.00	(\$72.86) (\$25.30)	
																		Refund		\$98.16
SWANSON, JOSEPH DAVID	SWANSON, JOSEPH DAVID		2873 EVELYN LOVE LN		MIDLAND, NC 28107	Adjustment >= \$100	0087200951	1A082	PENDING	234197420	Refund Generated due to adjustment on Bill #0087200951-2025-2025-0000-00	Adjustment	9/15/2025		C ADVL CI06ADVL	TAX TAX	(\$164.16) (\$57.00)	\$0.00	(\$164.16) (\$57.00)	
																		Refund		\$221.16
THOMPSON, PHILLIP JAMES	THOMPSON, PHILLIP JAMES		10906 TROUT CREEK PL		DAVIDSON, NC 28036	Proration	0085575606	HFM2672	PENDING	352053039	Refund Generated due to proration on Bill #0085575606-2024-2024-0000-00	Vehicle Sold	9/25/2025		C ADVL CI04ADVL CI04ADVL	TAX TAX VEHICLE FEE	(\$478.56) (\$464.85) \$0.00	\$0.00	(\$478.56) (\$464.85) \$0.00	
																		Refund		\$943.41
THROWER, JOHN HAMPTON JR	THROWER, JOHN HAMPTON JR		123 IRISH POTATO RD		CONCORD, NC 28025	Proration	0059809098	JKW5513	PENDING	233864520	Refund Generated due to proration on Bill #0059809098-2024-2024-0000-00	Vehicle Sold	9/9/2025		C ADVL FR03ADVL	TAX TAX	(\$8.10) (\$1.13)	\$0.00	(\$8.10) (\$1.13)	
																		Refund		\$9.23
TOMBLIN, IAN MATTHEW	TOMBLIN, IAN MATTHEW		10465 MOUNT OLIVE ESTATES	DR	MOUNT PLEASANT, NC 28124	Adjustment < \$100	0087122516	LKK4580	PENDING	468415276	Refund Generated due to adjustment on Bill #0087122516-2025-2025-0000-00	Situs error	9/16/2025		C ADVL CI02ADVL CI02ADVL FR15ADVL	TAX TAX VEHICLE FEE TAX	\$0.00 (\$35.41) (\$30.00) \$10.12	\$0.00	\$0.00 (\$35.41) (\$30.00) \$10.12	
																		Refund		\$55.29
TOMBLIN, ROBIN PARTON	TOMBLIN, ROBIN PARTON		10465 MOUNT OLIVE ESTATES	DR	MOUNT PLEASANT, NC 28124	Proration	0053201570	FHT5699	PENDING	233517928	Refund Generated due to proration on Bill #0053201570-2024-2024-0000-00	Vehicle Sold	9/3/2025		C ADVL FR15ADVL	TAX TAX	(\$47.31) (\$9.85)	\$0.00	(\$47.31) (\$9.85)	
																		Refund		\$57.16
TURNER, JAMES GAGE	TURNER, JAMES GAGE	TURNER, STEVEN DERICK	1215 NESTERS STORE PL SW		CONCORD, NC 28027	Proration	0082199696	LEV5397	PENDING	350795793	Refund Generated due to proration on Bill #0082199696-2024-2024-0000-00	Vehicle Sold	9/9/2025		C ADVL CI02ADVL CI02ADVL	TAX TAX VEHICLE FEE	(\$50.45) (\$36.78) \$0.00	\$0.00	(\$50.45) (\$36.78) \$0.00	
																		Refund		\$87.23
TURNER, STEVEN DERICK	TURNER, STEVEN DERICK	TURNER, LAURA BETH	1215 NESTERS STORE PL SW		CONCORD, NC 28027	Proration	0082704943	LCB4165	PENDING	350795757	Refund Generated due to proration on Bill #0082704943-2024-2024-0000-00	Vehicle Sold	9/9/2025		C ADVL CI02ADVL CI02ADVL	TAX TAX VEHICLE FEE	(\$126.62) (\$92.32) \$0.00	\$0.00	(\$126.62) (\$92.32) \$0.00	
																		Refund		\$218.94
UNDERDUE, FELICIA ANN	UNDERDUE, FELICIA ANN		3944 TOWN CENTER RD		HARRISBURG, NC 28075	Proration	0080497502	VDZ5071	PENDING	233933052	Refund Generated due to proration on Bill #0080497502-2024-2024-0000-00	Vehicle Sold	9/10/2025		C ADVL CI01ADVL	TAX TAX	(\$0.56) (\$0.40)	\$0.00	(\$0.56) (\$0.40)	
																		Refund		\$0.96
VARALA, MOUNIKA	VARALA, MOUNIKA		6272 CULBERT ST		HARRISBURG, NC 28075	Proration	0083049740	JMX6307	PENDING	234968944	Refund Generated due to proration on Bill #0083049740-2024-2024-0000-00	Vehicle Sold	9/30/2025		C ADVL CI01ADVL	TAX TAX	(\$65.43) (\$46.57)	\$0.00	(\$65.43) (\$46.57)	
																		Refund		\$112.00
VARGAS,	VARGAS,		945 ALLISON		CONCORD, NC	Proration	0072373730	KBH3432	PENDING	250444286	Refund Generated due to proration on	Vehicle	9/11/2025		C ADVL CI02ADVL	TAX TAX	(\$241.63) (\$176.19)	\$0.00	(\$241.63) (\$176.19)	



North Carolina Vehicle Tax System

Pending Refund Report

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change	
RICARDO	RICARDO		MEWS PL NW		28027	Proration	0072373730	KDH3730	PENDING	350444200	Bill #0072373730-2024-2024-0000-00	Totalled	9/4/2025		CI02ADVL	VEHICLE FEE	(\$30.00)	\$0.00	(\$30.00)	
																		Refund		\$447.82
VERBLE, NANCY SEDBERRY	VERBLE, GENE KERMIT JR	VERBLE, NANCY SEDBERRY	485 UNION ST S		CONCORD, NC 28025	Proration	0068815177	KDH3730	PENDING	350444319	Refund Generated due to proration on Bill #0068815177-2024-2024-0000-00	Vehicle Sold	9/4/2025		C ADVL	TAX	(\$27.13)	\$0.00	(\$27.13)	
															CI02ADVL	TAX	(\$19.78)	\$0.00	(\$19.78)	
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00	
																		Refund		\$46.91
WADDELL, MORRIS DANIEL	WADDELL, MORRIS DANIEL	WADDELL, RENA RENEE	5533 HAMMERMILL DR		HARRISBURG, NC 28075	Proration	0018015807	KBX6212	PENDING	234056918	Refund Generated due to proration on Bill #0018015807-2024-2024-0000-00	Vehicle Totalled	9/12/2025		C ADVL	TAX	(\$11.19)	\$0.00	(\$11.19)	
															CI01ADVL	TAX	(\$7.97)	\$0.00	(\$7.97)	
																		Refund		\$19.16
WALKO, MICHAEL JOSEPH	WALKO, MICHAEL JOSEPH		4121 AMARILLO DRIVE		CONCORD, NC 28027	Proration	0077241538	KJF8368	PENDING	351085662	Refund Generated due to proration on Bill #0077241538-2024-2024-0000-00	Vehicle Sold	9/12/2025		C ADVL	TAX	(\$136.96)	\$0.00	(\$136.96)	
															CI02ADVL	TAX	(\$99.87)	\$0.00	(\$99.87)	
															CI02ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00	
																		Refund		\$236.83
WASIAK, JEANNE ANNE	WASIAK, JEANNE ANNE		249 POKEBERRY TRL		CONCORD, NC 28027	Adjustment < \$100	0074623687	RHR9770	PENDING	233516862	Refund Generated due to adjustment on Bill #0074623687-2025-2025-0000-00	SLVG or RBLT TTL	9/2/2025		C ADVL	TAX	(\$45.14)	\$0.00	(\$45.14)	
															FR11ADVL	TAX	(\$4.62)	\$0.00	(\$4.62)	
																		Refund		\$49.76
WHITE, PATRICK DEAN	WHITE, PATRICK DEAN		9523 GUILDBROOK RD		DAVIDSON, NC 28036	Proration	0083357997	AFM2340	PENDING	234398948	Refund Generated due to proration on Bill #0083357997-2024-2024-0000-00	Vehicle Sold	9/19/2025		C ADVL	TAX	(\$134.11)	\$0.00	(\$134.11)	
															FR11ADVL	TAX	(\$13.73)	\$0.00	(\$13.73)	
																		Refund		\$147.84
WHITE, STANLEY HOWARD	WHITE, STANLEY HOWARD		4954 RIVERVIEW DR		HARRISBURG, NC 28075	Proration	0072779992	ITHL0RD	PENDING	233996284	Refund Generated due to proration on Bill #0072779992-2023-2023-0000-00	Vehicle Sold	9/11/2025		C ADVL	TAX	(\$19.74)	\$0.00	(\$19.74)	
															CI01ADVL	TAX	(\$11.60)	\$0.00	(\$11.60)	
																		Refund		\$31.34
YAKHYAEV, MUZAFFAR	YAKHYAEV, MUZAFFAR		7964 WILLS RUN PL		HARRISBURG, NC 28075	Proration	0082745938	ZS8434	PENDING	233996530	Refund Generated due to proration on Bill #0082745938-2024-2024-0000-00	Vehicle Sold	9/11/2025		C ADVL	TAX	(\$273.37)	\$0.00	(\$273.37)	
															CI01ADVL	TAX	(\$194.59)	\$0.00	(\$194.59)	
																		Refund		\$467.96
YERASI, ANIRUDH REDDY	YERASI, ANIRUDH REDDY		5670 YARBROUGH LN		CONCORD, NC 28027	Proration	0081109597	LFJ1518	PENDING	234207850	Refund Generated due to proration on Bill #0081109597-2024-2024-0000-00	Vehicle Sold	9/16/2025		C ADVL	TAX	(\$34.27)	\$0.00	(\$34.27)	
															CI01ADVL	TAX	(\$24.39)	\$0.00	(\$24.39)	
																		Refund		\$58.66
YOHO, CHERYL LYNN	YOHO, CHERYL LYNN		3211 PENNY EARLEY LN		KANNAPOLIS, NC 28083	Proration	0047260548	FEL5566	PENDING	351819933	Refund Generated due to proration on Bill #0047260548-2024-2024-0000-00	Vehicle Sold	9/22/2025		C ADVL	TAX	(\$15.27)	\$0.00	(\$15.27)	
															CI04ADVL	TAX	(\$14.82)	\$0.00	(\$14.82)	
															CI04ADVL	VEHICLE FEE	\$0.00	\$0.00	\$0.00	
																		Refund		\$30.09
																		Refund Total		\$13598.26

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

New Business

SUBJECT:

Active Living and Parks - Ordinance Amendment

BRIEF SUMMARY:

Cabarrus County Active Living & Parks and Communications and Outreach are seeking approval to update the Active Living and Parks Ordinance to allow the sale of alcohol at County-sponsored events only. This request is in preparation for a potential Fall event planned for the park after the new entrance is completed. We will discuss the event and its potential impact on the community.

REQUESTED ACTION:

Recommended Motion:

Motion to approve the ordinance.

EXPECTED LENGTH OF PRESENTATION:

10 Minutes

SUBMITTED BY:

Ian Sweeney- Active Living and Parks Assistant Director
Dominique Clark - Communications Manager

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▣ Ordinance

Cabarrus County Ordinance Section 50-4(a)(2) is hereby repealed.

Cabarrus County Ordinance Section 50-4(b) is renamed Section 50-4(c).

Cabarrus County Ordinance Section 50-4(b), “Alcohol and Controlled Substances”, is created as follows:

- (1) Subject to the provisions of Section 50-4(b)(2) below, persons on Active Living and Parks properties are prohibited from displaying, possessing, consuming or being under the influence of any mind-altering substances, whether manmade or found in nature, including without limitation, any alcoholic beverage, narcotic drug, hallucinogen, or any controlled substance, without a valid physician's prescription. If the substance in question is prescribed, it shall be taken or consumed in accordance with the prescription.
- (2) Permitting of alcohol sales, service and consumption at County sponsored events.
 - (a) Alcohol Management Permit Conditions
 1. The sale, service and consumption of permitted alcoholic beverages at County sponsored or co-sponsored events must take place in a designated and approved area. Approval shall be given in advance of the event by the Director of Active Living and Parks.
 2. Only the following alcoholic beverages are permitted to be served:
 - i. Malt Beverage – beer, lager, malt liquor, ale, porter, and any other brewed or fermented beverage containing at least one-half of one percent (.05%), and not more than fifteen percent (15.0%), alcohol by volume.
 - ii. Unfortified wine: any wine of sixteen percent (16%) or less alcohol by volume, made by fermentation from grapes, fruits, berries, rice, or honey; or by the addition of pure cane, beet, or dextrose sugar; in accordance with the regulations of the United States.
 3. Consumption will be in the designated area and a map of that area must be approved by the Director in advance of the event. The area of consumption cannot deviate from the mapped area. A brief narrative describing the arrangement for securing the area, controlled entry point(s), serving, and consumption shall accompany the map.
 4. Alcohol consumed in the event area must be purchased from or provided by the contracted provider. No outside alcohol is permitted.
 5. No more than two (2) alcoholic beverages may be purchased by one person in a single transaction. All alcoholic beverages shall be tendered to the customer only after being opened by the server, to make it less likely the alcohol will be carried out of the controlled area.
 6. Entry into the controlled alcohol service and consumption area, and/or an alcohol sale, may be denied to any customer who appears to be unruly, disruptive, or significantly impaired in the judgment of County or vendor staff.
 7. Personnel must be staged to monitor alcohol service entry and exit points to regulate alcohol entering or leaving the event area. Persons entering or exiting the alcohol service area may be required to empty pockets and allow inspection of personal articles such as handbags, backpacks and the like to prevent

outside alcohol from entering the service area, or alcohol from leaving the service area.

8. A mandatory minimum of two law enforcement officers for the first 500 people in attendance, and one additional officer for each next group of 1-500 attendees is required to be present for the entire event. More officers may be required based on the type of event, predicted attendance and historical knowledge, in the judgment of the facility director.
9. No additional dispensing points outside of the area shall be authorized.
10. Alcoholic beverages may only be sold or provided to people 21 years or older. Age verification by government issued photo identification must be conducted at the entry point(s) and a wristband or other approval device will be issued to the customer for entrants wishing to purchase or consume alcohol. Age verification may also be performed at the point of sale in the discretion of the server. Licensed and approved vendor staff shall be present to check identification for the purposes of age verification as set forth by the State of North Carolina.
11. Service of alcoholic beverages must be done by a licensed and insured caterer. All distribution of alcoholic beverages must be performed by designated, trained Responsible Alcohol Seller/Server Program (RASP) or equivalent event staff.
12. All other laws in regard to the sale, service, purchase, possession and consumption of alcohol are subject to enforcement action up to and including arrest. No other laws are abrogated by this Ordinance.

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Appointments to Boards and Committees

SUBJECT:

Boards and Committees - Removal - Home and Community Care Block Grant Committee

BRIEF SUMMARY:

The Home and Community Care Block Grant Advisory Committee (HCCBG) recommends the removal of Evelyn Miller, an At-large member, due to failure to meet the attendance requirements set forth in the Committee's bylaws.

REQUESTED ACTION:

Recommended Motion:

Motion to remove Evelyn Miller from the Home and Community Care Block Grant Advisory Committee.

EXPECTED LENGTH OF PRESENTATION:

1 Minute

SUBMITTED BY:

Tammy Bare, Social Work Program Administrator Adult and Family Services

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▢ Membership List

Home and Community Care Block Grant Committee

<i>Name</i>	<i>Seat</i>	<i>Appointment</i>	<i>Term Expiration</i>	<i>Number of Terms</i>	<i>Number of Boards Serving</i>
Home and Community Care Block Grant Committee					
Larry Belk	Human Services/Designee - Transportation	Perpetual			1
Tammy Bare	Human Services/Designee - Older Adults	Perpetual			2
Cindy Hall	Human Services/Designee - Disabled Adults	Perpetual			1
Rae Moore	ALP Director/Designee	Perpetual			1
Kelly Sifford	P&Z Director/Designee	Perpetual			1
Kimberly Strong	Cabarrus Meals on Wheels Director/Designee	Perpetual			1
Linda Owens	At-Large	3/17/2025	12/31/2027		1
Cynthia Hayes	At-Large	12/16/2024	12/31/2026		1
Helen McInnis	At-Large	2/20/2023	12/31/2025	2	1
James Polk	At-Large	2/20/2023	12/31/2025	4	2
Scott Barringer	At-Large	2/20/2023	12/31/2025	4	2
Evelyn Miller	At-Large	2/20/2023	12/31/2025	3	1
Rosemary Gause	At-Large	12/16/2024	12/31/2027		2
Katie Kutcher	At-Large	2/20/2023	12/31/2025	3	1

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Appointments to Boards and Committees

SUBJECT:

Boards and Committees - Removal - Home and Community Care Block Grant Committee (HCCBG)

BRIEF SUMMARY:

Helen McInnis, an At-Large member, has moved out of Cabarrus County and is no longer eligible to serve on this committee. It is recommended to remove from the Home and Community Care Block Grant Committee and thank her for her service.

REQUESTED ACTION:

Recommended Motion:

Motion to remove Helen McInnis from the Home and Community Care Block Grant Committee and thank her for her service.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Tammy Bare, Social Work Program Administrator, Adult and Aging Services

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▣ Membership List

Home and Community Care Block Grant Committee

<i>Name</i>	<i>Seat</i>	<i>Appointment</i>	<i>Term Expiration</i>	<i>Number of Terms</i>	<i>Number of Boards Serving</i>
Home and Community Care Block Grant Committee					
Larry Belk	Human Services/Designee - Transportation	Perpetual			1
Tammy Bare	Human Services/Designee - Older Adults	Perpetual			2
Cindy Hall	Human Services/Designee - Disabled Adults	Perpetual			1
Rae Moore	ALP Director/Designee	Perpetual			1
Kelly Sifford	P&Z Director/Designee	Perpetual			1
Kimberly Strong	Cabarrus Meals on Wheels Director/Designee	Perpetual			1
Linda Owens	At-Large	3/17/2025	12/31/2027		1
Cynthia Hayes	At-Large	12/16/2024	12/31/2026		1
Helen McInnis	At-Large	2/20/2023	12/31/2025	2	1
James Polk	At-Large	2/20/2023	12/31/2025	4	2
Scott Barringer	At-Large	2/20/2023	12/31/2025	4	2
Evelyn Miller	At-Large	2/20/2023	12/31/2025	3	1
Rosemary Gause	At-Large	12/16/2024	12/31/2027		2
Katie Kutcher	At-Large	2/20/2023	12/31/2025	3	1

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Appointments to Boards and Committees

SUBJECT:

Boards and Committees - Appointment - Juvenile Crime Prevention Council (JCPC)

BRIEF SUMMARY:

On September 4, 2025, JCPC's Membership & Nominations Committee met to review and consider 21 Applications for Appointment relative to three vacant council seats. At JCPC's September 17, 2025 meeting, nominations were presented to the Council for consideration. Multiple candidates addressed the council at the meeting. The Council then voted unanimously to recommend Eric Young for appointment to fill vacant Seat 19(a) as an At Large Member to complete an unexpired term ending September 30, 2026.

REQUESTED ACTION:

Recommended Motion:

Motion to appoint Eric Young to fill vacant Seat 19(a) as an At Large Member to complete the unexpired term ending September 30, 2026.

EXPECTED LENGTH OF PRESENTATION:

1 Minute

SUBMITTED BY:

Joanie Bischer, JCPC Administrative Assistant

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▣ Membership List

Juvenile Crime Prevention Council

<i>Name</i>	<i>Seat</i>	<i>Appointment</i>	<i>Term Expiration</i>	<i>Number of Terms</i>	<i>Number of Boards Serving</i>
Juvenile Crime Prevention Council					
Amy Jewell	School Superintendent (Designee)	9/16/2024	9/30/2026	2	3
Taylor Holman-White	Police Chief (Designee)	9/15/2025	9/30/2027	1	1
Travis Burke	Sheriff (Designee)	9/16/2024	9/30/2026	2	1
Ashlie Shanley	District Attorney (Designee)	6/17/2024	6/30/2026	2	2
Malisha Ross	Area Mental Health (Designee)	9/16/2024	9/30/2026	1	1
Gayle Alston	Chief Court Counselor Director (Designee)	9/16/2024	9/30/2026	1	2
Rekita McDuffie	DSS Director (Designee)	9/15/2025	9/30/2027	1	1
Aalece Pugh	County Manager (Designee)	9/15/2025	9/30/2027	2	1
Megan Huffman	Substance Abuse Professional	9/16/2024	6/30/2026	1	1
Steven Ayers	Member of Faith Community	9/15/2025	9/30/2027	8	3
	Youth <21		6/30/2026		
Lakesha Steel	Member of the Public Representing the Interests of Families of At-Risk Youth	6/17/2024	6/30/2026	1	1
Megan Baumgardner	Juvenile Defense Attorney	6/16/2025	6/30/2027		3
Judge Steve Grossman	Chief District Court Judge (Designee)	6/16/2025	6/30/2027		1
Holly Edwards	Member of Business Community	9/15/2025	9/30/2027	1	2
Sonja Bohannon-Thacker	Local Health Director (Designee)	9/15/2025	9/30/2027	7	2
Carolyn Carpenter	Rep. United Way/Other Non-Profit	6/16/2025	6/30/2027	10	1
Meghan Kabat-Newcomer	Active Living and Parks	10/21/2024	9/30/2026	1	1
	Member At-Large		9/30/2026		
Rosemary Gause	Member At-Large	6/17/2024	6/30/2026	1	2
Adrian Attaway	Member At-Large	9/15/2025	9/30/2027	2	1
Michelle Wilson	Member At-Large	6/17/2024	6/30/2026	6	1
Alvarys Santana	Member At-Large	6/16/2025	6/30/2027	1	1
Heather Mobley	Member At-Large	9/16/2024	9/30/2026		1
	Member At-Large		9/30/2027		

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Appointments to Boards and Committees

SUBJECT:

Boards and Committees - Appointment - Juvenile Crime Prevention Council (JCPC)

BRIEF SUMMARY:

On September 4, 2025, JCPC's Membership & Nominations Committee met to review 21 Applications for Appointment relative to three vacant council seats. At JCPC's September 17, 2025 meeting, nominations were presented for Council's consideration. Multiple candidates addressed the council at the meeting. The Council then voted unanimously to recommend Ingrid Nurse for appointment to Seat 19(g) as an At Large Member to a full term expiring September 30, 2027.

REQUESTED ACTION:

Recommended Motion:

Motion to appoint Ingrid Nurse to vacant Seat 19(g) as an At Large Member to a full term expiring September 30, 2027; and to include any necessary exceptions to the Appointment Policy.

EXPECTED LENGTH OF PRESENTATION:

1 Minute

SUBMITTED BY:

Joanie Bischer, JCPC Administrative Assistant

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▣ Membership List

Juvenile Crime Prevention Council

<i>Name</i>	<i>Seat</i>	<i>Appointment</i>	<i>Term Expiration</i>	<i>Number of Terms</i>	<i>Number of Boards Serving</i>
Juvenile Crime Prevention Council					
Amy Jewell	School Superintendent (Designee)	9/16/2024	9/30/2026	2	3
Taylor Holman-White	Police Chief (Designee)	9/15/2025	9/30/2027	1	1
Travis Burke	Sheriff (Designee)	9/16/2024	9/30/2026	2	1
Ashlie Shanley	District Attorney (Designee)	6/17/2024	6/30/2026	2	2
Malisha Ross	Area Mental Health (Designee)	9/16/2024	9/30/2026	1	1
Gayle Alston	Chief Court Counselor Director (Designee)	9/16/2024	9/30/2026	1	2
Rekita McDuffie	DSS Director (Designee)	9/15/2025	9/30/2027	1	1
Aalece Pugh	County Manager (Designee)	9/15/2025	9/30/2027	2	1
Megan Huffman	Substance Abuse Professional	9/16/2024	6/30/2026	1	1
Steven Ayers	Member of Faith Community	9/15/2025	9/30/2027	8	3
	Youth <21		6/30/2026		
Lakesha Steel	Member of the Public Representing the Interests of Families of At-Risk Youth	6/17/2024	6/30/2026	1	1
Megan Baumgardner	Juvenile Defense Attorney	6/16/2025	6/30/2027		3
Judge Steve Grossman	Chief District Court Judge (Designee)	6/16/2025	6/30/2027		1
Holly Edwards	Member of Business Community	9/15/2025	9/30/2027	1	2
Sonja Bohannon-Thacker	Local Health Director (Designee)	9/15/2025	9/30/2027	7	2
Carolyn Carpenter	Rep. United Way/Other Non-Profit	6/16/2025	6/30/2027	10	1
Meghan Kabat-Newcomer	Active Living and Parks	10/21/2024	9/30/2026	1	1
	Member At-Large		9/30/2026		
Rosemary Gause	Member At-Large	6/17/2024	6/30/2026	1	2
Adrian Attaway	Member At-Large	9/15/2025	9/30/2027	2	1
Michelle Wilson	Member At-Large	6/17/2024	6/30/2026	6	1
Alvarys Santana	Member At-Large	6/16/2025	6/30/2027	1	1
Heather Mobley	Member At-Large	9/16/2024	9/30/2026		1
	Member At-Large		9/30/2027		

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Appointments to Boards and Committees

SUBJECT:

Boards and Committees - Appointment - Juvenile Crime Prevention Council (JCPC)

BRIEF SUMMARY:

On September 4, 2025, JCPC's Membership & Nominations Committee met to review 21 Applications for Appointment relative to three vacant council seats. At JCPC's September 17, 2025 meeting, the nominations were presented to Council for consideration. Multiple candidates addressed the council at the meeting. The Council then voted unanimously to recommend Eshan Korat for appointment to vacant Seat 12(a) as Person under Age 21 to complete an unexpired term ending June 30, 2026.

REQUESTED ACTION:

Recommended Motion:

Motion to appoint Eshan Korat to fill vacant Seat 12(a) as Person under Age 21 to complete an unexpired term ending June 30, 2026.

EXPECTED LENGTH OF PRESENTATION:

1 Minute

SUBMITTED BY:

Joanie Bischer, JCPC Administrative Assistant

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▣ Membership List

Juvenile Crime Prevention Council

<i>Name</i>	<i>Seat</i>	<i>Appointment</i>	<i>Term Expiration</i>	<i>Number of Terms</i>	<i>Number of Boards Serving</i>
Juvenile Crime Prevention Council					
Amy Jewell	School Superintendent (Designee)	9/16/2024	9/30/2026	2	3
Taylor Holman-White	Police Chief (Designee)	9/15/2025	9/30/2027	1	1
Travis Burke	Sheriff (Designee)	9/16/2024	9/30/2026	2	1
Ashlie Shanley	District Attorney (Designee)	6/17/2024	6/30/2026	2	2
Malisha Ross	Area Mental Health (Designee)	9/16/2024	9/30/2026	1	1
Gayle Alston	Chief Court Counselor Director (Designee)	9/16/2024	9/30/2026	1	2
Rekita McDuffie	DSS Director (Designee)	9/15/2025	9/30/2027	1	1
Aalece Pugh	County Manager (Designee)	9/15/2025	9/30/2027	2	1
Megan Huffman	Substance Abuse Professional	9/16/2024	6/30/2026	1	1
Steven Ayers	Member of Faith Community	9/15/2025	9/30/2027	8	3
	Youth <21		6/30/2026		
Lakesha Steel	Member of the Public Representing the Interests of Families of At-Risk Youth	6/17/2024	6/30/2026	1	1
Megan Baumgardner	Juvenile Defense Attorney	6/16/2025	6/30/2027		3
Judge Steve Grossman	Chief District Court Judge (Designee)	6/16/2025	6/30/2027		1
Holly Edwards	Member of Business Community	9/15/2025	9/30/2027	1	2
Sonja Bohannon-Thacker	Local Health Director (Designee)	9/15/2025	9/30/2027	7	2
Carolyn Carpenter	Rep. United Way/Other Non-Profit	6/16/2025	6/30/2027	10	1
Meghan Kabat-Newcomer	Active Living and Parks	10/21/2024	9/30/2026	1	1
	Member At-Large		9/30/2026		
Rosemary Gause	Member At-Large	6/17/2024	6/30/2026	1	2
Adrian Attaway	Member At-Large	9/15/2025	9/30/2027	2	1
Michelle Wilson	Member At-Large	6/17/2024	6/30/2026	6	1
Alvarys Santana	Member At-Large	6/16/2025	6/30/2027	1	1
Heather Mobley	Member At-Large	9/16/2024	9/30/2026		1
	Member At-Large		9/30/2027		

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Appointments to Boards and Committees

SUBJECT:

Boards and Committees - Appointment - Region F Aging Advisory Committee

BRIEF SUMMARY:

It is recommended to appoint Sandra Bernacki to fill the vacant Delegate #3 position on the Region F Aging Advisory Committee.

REQUESTED ACTION:

Recommended Motion:

Motion to appoint Sandra Bernacki to fill the Delegate #3 position on the Region F Aging Advisory Committee, term expiring June 30, 2027.

EXPECTED LENGTH OF PRESENTATION:

1 Minute

SUBMITTED BY:

Tammy Bare, Social Work Program Administrator, Adult and Aging Services

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

Membership List

Regional F Aging Advisory Committee

<i>Name</i>	<i>Seat</i>	<i>Appointment</i>	<i>Term Expiration</i>	<i>Number of Terms</i>	<i>Number of Boards Serving</i>
Region F Aging Advisory Committee					
Jean Chandler	Delegate #1	7/16/2024	6/30/2026	2	1
James Bernacki	Delegate #2	7/21/2025	6/30/2027	3	1
	Delegate #3				
	Alternate				

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

October 20, 2025
6:00 PM

AGENDA CATEGORY:

Reports

SUBJECT:

BOC - Receive Updates From Commission Members Who Serve As Liaisons To Municipalities Or On Various Boards/Committees

BRIEF SUMMARY:

This time is allotted during regular meetings to receive updates from commission members that serve as liaisons to local municipalities or that serve on various boards/committees, if needed. This opportunity allows the board as a whole to learn more about what is going on with the boards each commissioner is individually involved with.

REQUESTED ACTION:

Receive updates and discuss as needed.

EXPECTED LENGTH OF PRESENTATION:

1 Minute

SUBMITTED BY:

Clerk to the Board

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Reports

SUBJECT:

BOC - Request for Applications for County Boards/Committees

BRIEF SUMMARY:

Vacant Positions on the Cabarrus County Boards & Committees are as follows:

Boards & Committees	Vacancies/Expiring/Expired Terms	Term Expiration and/or Position
Active Living and Parks Commission	1 Vacant	*
Adult Care Home Community Advisory Committee	13 Vacant	**
Concord Planning Commission (ETJ)	1 Vacant	*
Library Board of Trustees	3 Expired	*
Nursing Home Community Advisory Board	10 Vacant	**
Planning and Zoning Commission	2 Vacant	*
Region F Aging Advisory Committee	1 Vacant	*
Transportation Advisory Board	5 Vacant	*
Youth Commission	5 Vacant	*

*Term lengths and expirations vary per board roster.

**Initial terms are for one year. Additional terms are for three years.

A description of each board/committee is attached along with an application for appointment. Visit the County's website to complete the online application. For more information, contact the Clerk at 704-920-2109 or go to <https://www.cabarruscounty.us/boards-and-committees>.

REQUESTED ACTION:

Review the aforementioned list of County Boards/Committees for the benefit of the viewing audience and encourage citizens to participate.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Clerk to the Board

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

ATTACHMENTS:

- ▢ Boards & Committees Descriptions
- ▢ Concord ETJ Map
- ▢ Application
- ▢ Youth Commission Application

CABARRUS COUNTY

BOARDS, COMMITTEES, COMMISSIONS AND AUTHORITIES

The Cabarrus County Board of Commissioners makes appointments to a number of boards, committees, commissions and authorities. All citizens of Cabarrus County are encouraged to volunteer to serve on these boards/committees. To obtain an application for appointment or for more information, please contact the Clerk to the Board, at the Governmental Center, 65 Church Street, SE, Concord, or call (704) 920-2109. The application may also be downloaded from the County's website at www.cabarruscounty.us.

A listing of the boards/committees is as follows:

ACTIVE LIVING AND PARKS COMMISSION

This commission advises on parks and recreation needs of County residents and assists the Parks Department in planning facilities and operational activities. The 11-member commission includes a representative from each of the 7 planning areas (Concord, Eastern, Kannapolis, Central, Midland, Northwest Cabarrus and Harrisburg), 2 at-large representatives, 1 representative from the Cabarrus School Board and 1 representative from the Kannapolis School Board. Appointments are for terms of three years.

ADULT CARE HOME COMMUNITY ADVISORY COMMITTEE

This 17-member committee seeks to maintain the intent of the Adult Care Home Residents Bill of Rights and to promote community involvement with the homes (homes for the aged, family care homes and homes for developmentally disabled adults). Members cannot be employed by an adult care home nor have any financial interest, directly or indirectly, in an adult care home. Immediate family of an adult care home resident in Cabarrus County cannot serve on the committee. Initial appointment is for a term of one year with successive appointments of three-year terms.

AGRICULTURAL ADVISORY BOARD

The 7-member Agricultural Advisory Board is designed to implement the provisions of the Voluntary Agricultural District Ordinance. The Board is charged with accepting applications to the voluntary agricultural districts, promoting the enhancement of agriculture in our county, and assisting the Cabarrus County Commissioners with information and positions regarding decisions impacting agricultural production in our county.

BOARD OF EQUALIZATION AND REVIEW

This 5-member board and an alternate member: (1) reviews the tax lists of the county for the current year to assure that all property is listed and appraised accurately; (2) hears any property owner's appeal concerning the value assigned to his property (or that of others); and (3) has the authority to make adjustments necessary to bring the valuation into line with the standards established by law. Members serve three-year terms.

CABARRUS COUNTY PLANNING AND ZONING COMMISSION

This commission serves a key role in shaping the future development of the county as it reviews subdivisions, assists in area plans, and makes land use decisions, some of which are forwarded to the Board of Commissioners. The commission also serves as the Board of Adjustment that hears and decides appeals of decisions by the Zoning Enforcement Officer, and grants special use permits/variances. Members include a representative from each of the 7 planning areas (Concord, Midland, Central, Eastern, Harrisburg, Kannapolis and Northwest Cabarrus), 2 at-large representatives and 3 Alternate members. Appointments are for terms of three years.

CENTRALINA WORKFORCE DEVELOPMENT BOARD

This group serves as the governing body for a variety of programs and their plans, including the Job Training Partnership Act, Work First (JOBS) welfare and placement programs, the Older Worker Americans Act Job Training and Employment Program, etc. The County Commissioners appoint 4 persons representing Education, Organized Labor and the Private Sector (2) to serve on this six-county, 20-member board. Appointments are for terms of two years.

COMMISSION ON FINANCIAL EFFICIENCY

The up to 7-member commission was set up to bring to the citizens of Cabarrus County more efficient and effective County services by reviewing financial, construction and operational practices and to report its finding and recommendations to the Cabarrus County Board of Commissioners for review and action.

CONCORD PLANNING AND ZONING COMMISSION

The Commission guides, reviews and regulates land developments within and around the boundaries of the City of Concord. The County Commissioners appoint one member who resides in Concord's extraterritorial jurisdiction area for a term of three years.

EARLY CHILDHOOD TAKS FORCE ADVISORY BOARD

This 15-member advisory board serves as a resource to evaluate existing early intervention efforts, to assess available resources, and identify actions that could be taken to develop an enhanced plan of support for early childhood education.

FAIR ADVISORY COMMISSION

The nine member commission shall advise the Board of Commissioners on all matters relating to the agricultural parts of the Fair and assist with providing ideas for improvements.

HOME AND COMMUNITY CARE BLOCK GRANT ADVISORY COMMITTEE

This 15-member advisory committee assists the Department of Aging with the development of the County Aging Funding Plan through the Home and Community Care Block Grant for Older Adults. The committee is composed of potential public and private providers of aging services, elected county officials, older adults and representatives of other aging interests in the county.

HUMAN SERVICES ADVISORY BOARD

This board is appointed by the Board of Commissioners to advocate, advise and consult regarding services within the Department of Human Services. The board is composed of five members who are appointed for three-year terms.

In the first year of organization, the terms will be staggered with three members appointed to three-year terms and two members appointed to two-year terms.

JURY COMMISSION

This commission is responsible for compiling the jury lists for the Courts. The Board of Commissioners appoints one member for a term of two years to the 3-member commission.

JUVENILE CRIME PREVENTION COUNCIL

The council plans for the needs of adjudicated and at-risk youth and assesses the need for delinquency treatment and prevention services in Cabarrus County. The 25-member council is made up of a variety of judicial and public agency representatives as well as seven at-large members. Appointments are for terms of two years.

LIBRARY BOARD OF TRUSTEES

The board advises the County Commissioners on matters relating to the Cabarrus County Library system, including the planning of programs, policies, facilities and budgetary matters. The seven-member board includes representatives selected from the areas of Concord (one member appointed by the Concord City Council and one member appointed by the County Commissioners), Mt. Pleasant, Harrisburg, Midland, and Kannapolis (2). Appointments are for terms of three years.

MOUNT PLEASANT PLANNING BOARD AND BOARD OF ADJUSTMENT

This board guides, reviews, regulates land development within and around the boundaries of the Town of Mt. Pleasant and hears and decides on appeals of zoning within the Town's jurisdiction. The Board of Commissioners appoints two persons who reside within the Town's extraterritorial jurisdiction area for terms of three years.

NURSING HOME COMMUNITY ADVISORY COMMITTEE

This 12-member committee seeks to maintain the intent of the Nursing Home Residents Bill of Rights for those persons residing in nursing homes, works to ensure appropriate conditions within the nursing homes and promotes community involvement with those homes. Members cannot be employed by a nursing home nor have any financial interest, directly or indirectly, in a nursing home. Also, no immediate family of a nursing home resident in Cabarrus County can serve on the committee. Initial appointments are made for terms of one year with successive appointments of three years.

PUBLIC HEALTH AUTHORITY OF CABARRUS COUNTY

The authority seeks to enhance public/private health care partnerships, stabilize county dollars going to support health services, and to provide consolidation and long range planning for health services. It also acts as the local board of health and is charged to protect and promote the public health of the citizens of Cabarrus County. Membership is as follows: Member or designee of the Board of County Commissioners; Member of the Cabarrus County Medical Society; Member of the Cabarrus Physicians Organization; Member or designee of the CMC-NorthEast Medical Center Board of Trustees; Member of the Cabarrus County Schools System or Kannapolis City Schools System; a dentist practicing in or has previously practiced dentistry in Cabarrus County; and three members from the general public not affiliated with the above organizations, but recommended by the nominees of those organizations.

REGION F AGING ADVISORY COMMITTEE

This committee advises the Centralina Council of Governments (COG) staff and COG Board on area plans for the aging within the nine-county region. County Commissioners appoint three members and one alternate to the 26-member regional committee. The appointments are for terms of two years except for the alternate appointment, which is a one-year term.

ROWAN-CABARRUS COMMUNITY COLLEGE (RCCC) BOARD OF TRUSTEES

This board governs the operation of the community college according to State law. The Cabarrus County Board of Commissioners makes two four-year appointments to the Board of Trustees.

SENIOR CENTERS ADVISORY COUNCIL

The Senior Centers Advisory Council aids in determining senior citizen activities to be provided by the County as well as activities and operations at the senior centers. The council is comprised of 11 members (and 4 ex-officio members) who work closely with the Active Living and Parks Department and Senior Center staff. Appointments are for three-year terms.

TOURISM AUTHORITY

This 12-member board is charged with the development of tourism, tourist-related events, facilities and other activities that serve to increase the amount of tourism in the County. The Board of Commissioners appoints membership as follows: Three members from nominations submitted by the County, including a County Commissioner or County Manager and one hotelier; six members from nominations submitted by the Cabarrus County Tourism Authority Board including two hoteliers and two persons currently active in the promotion of tourism in the County; and three members from nominations submitted by the Cabarrus Regional Chamber of Commerce including one hotelier. Appointments are for terms of three years.

TRANSPORTATION ADVISORY BOARD

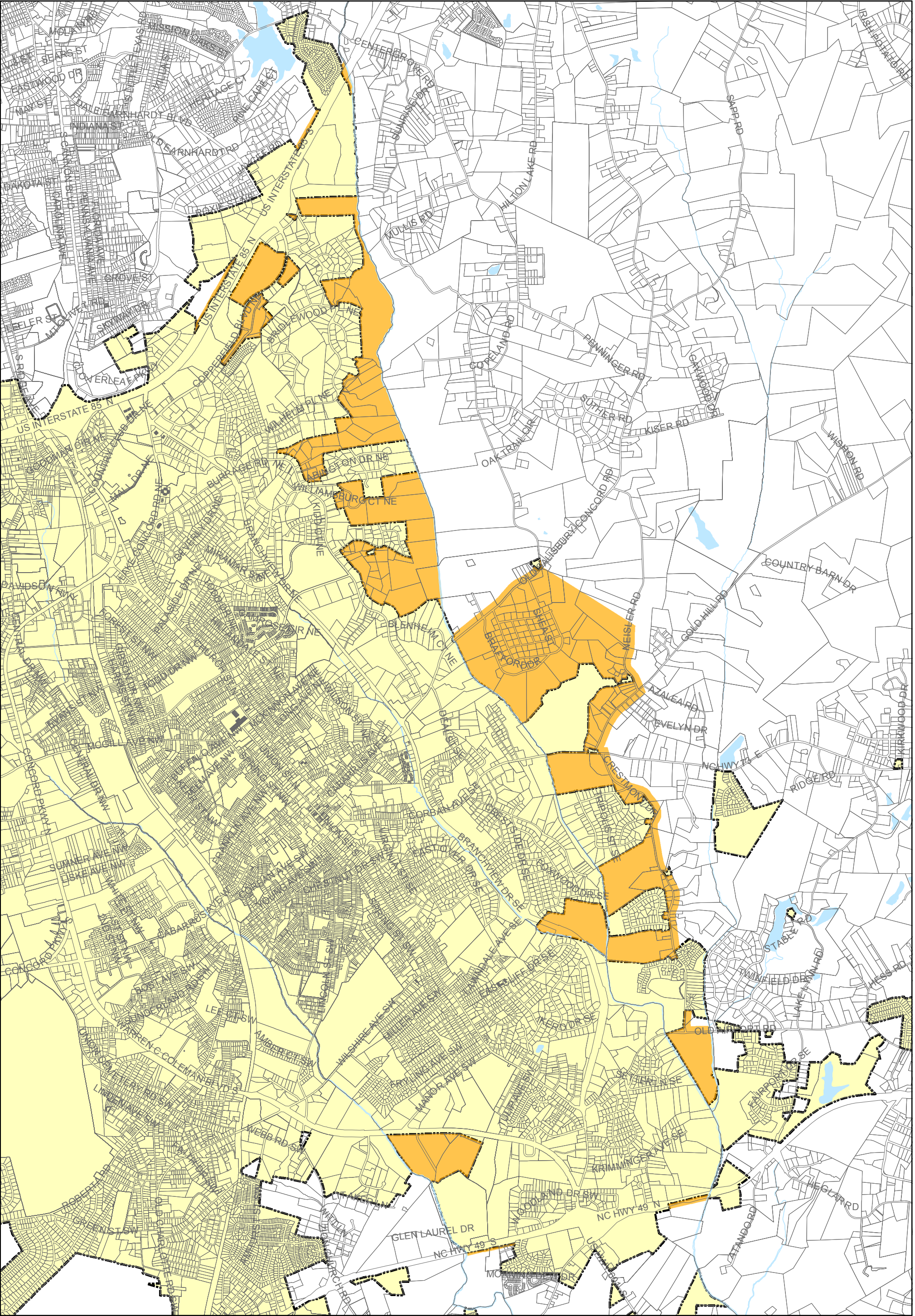
This 18-member board works to advance coordination between the County and human service agencies, to monitor transportation services and to advise the Board on issues related to human service transportation policy matters. Members include representatives from the Department of Social Services, Cabarrus Health Alliance, Department of Aging, Cabarrus EMS, L.I.F.E. Center, Cabarrus Workshop, Healthy Cabarrus, Head Start, Piedmont Behavioral Healthcare and a representative of the visually impaired in the county.

WATER & SEWER AUTHORITY OF CABARRUS COUNTY

The Water and Sewer Authority (WSACC) was established in 1992 by Cabarrus County and the four municipalities for the purpose of planning, constructing, owning, operating and maintaining water and sewer facilities in Cabarrus County. Membership of the board is as follows: two members appointed by Cabarrus County; two members appointed by the City of Concord; two members appointed by the City of Kannapolis; one member appointed by the Town of Harrisburg; one member appointed by the Town of Mt. Pleasant; and one at-large member appointed by Cabarrus County with the advice of the municipalities. Appointments are for terms of three years.

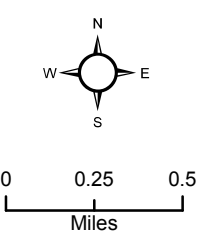
YOUTH COMMISSION

The purpose of the 22-member Youth Commission is to provide teens in the community an opportunity to be active citizens. Through experiences and education, youth will be empowered in the community. The Youth Commission will expose teens to county government, allow teens an opportunity to discuss issues, and interact with county commissioners and employees through youth-adult partnerships.



City of Concord
Extraterritorial Jurisdiction (ETJ)

- ETJ
- City of Concord
- Parcels
- Rivers
- Lakes & Ponds





Application for Appointment to Cabarrus County Advisory Boards and Committees

The Cabarrus County Board of Commissioners believes all citizens should have the opportunity to participate in government decisions. One way of participating is serving as a citizen member on one of the County's various advisory boards. If you wish to be considered for appointment to an advisory board, complete this form and submit it.

Once you click to submit, your application will go to the **CLERK TO THE BOARD OF COMMISSIONERS**. For more information about the various boards, or for questions about this form or its process, you may contact the Clerk, **Lauren Linker**, at (704) 920-2109.

Advisory Board(s) / Committee(s) Interested In: (list in order of preference)

Choice 1: *

Choice 2: *

Choice 3: *

First name: *

Last name: *

Home address: *

Street Address

Address Line 2

City

State / Province / Region

Postal / Zip Code

Country

Is your mailing address different from your home address? *

☐ Yes ☐ No

Home phone number: *

Must be in format xxx-xxx-xxxx

Work phone number:

Must be in format xxx-xxx-xxxx

Cell phone number:

Must be in format xxx-xxx-xxxx

Fax number:

Must be in format xxx-xxx-xxxx

Email address: *

Occupation:

Business address: *

Street Address

Address Line 2

City

State / Province / Region

Postal / Zip Code

Country

Do you have a NC Driver's license? *

☐ Yes ☐ No

Age: *

How many hours are you available PER MONTH for this position? *

What is the best time of day to contact you? *

Background

Education:

Business and Civic Experience:

Areas of Interest/Skills:

Other County Boards, Committees, Commissions presently serving on:

Term expiration date:



Have you ever been charged with and/or convicted of a criminal offense? *

☐ Yes ☐ No

References

List three persons who are not related to you and who have definite knowledge of your qualification and fitness for the position for which you are applying.

Reference first name: *

Reference last name: *

Reference business or occupation: *

Reference address: *

Street Address

Address Line 2

City

State / Province / Region

Postal / Zip Code

Country

Reference phone number: *

Must be in format xxx-xxx-xxxx

[Add Reference](#)

I understand this application will be kept on active file for two years and I hereby authorize Cabarrus County to verify all information included in this application. I further understand this application is subject to the NC Public Records Law (NCGS 132-1) and may be released upon request. Meetings of the appointed boards and committees are subject to the NC Open Meetings Law (NCGS 143-318.10).

Applicant signature: *

Cabarrus County Youth Commission
Application

Full Name: _____ M ____ F (check one)

Street Address: _____

City: _____ State: _____ Zip: _____

Telephone (home): (____) _____ (cell): (____) _____

E-mail: _____ Date of Birth: _____

Name(s) of Parents or Guardians: _____

High School: _____ Grade: _____

Cumulative High School GPA: _____ Year of Expected Graduation: _____

School groups/clubs/activities in which you participate: _____

List other activities you have been involved in through church, clubs, community, etc. _____

What interests you about being a member of the Youth Commission? _____

What do you hope to accomplish through being a member of the Youth Commission? What do you hope to learn?

Are you available for evening meetings? _____

References:

Name: _____ Phone: _____

Relationship to you: _____

Name: _____ Phone: _____

Relationship to you: _____

Applicant Signature: _____ Date: _____

Parent/Guardian Signature: _____

Please return this application in person or via mail to:

Lauren Linker
Clerk to the Board
Cabarrus County
P.O. Box 707
Concord, NC 28026-0707
Fax: 704-920-2820
lelinker@cabarruscounty.us



CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Reports

SUBJECT:

Budget - Monthly Budget Amendment Report

BRIEF SUMMARY:

Monthly report of Budget Amendments. This report shows all transfers of money from one appropriation to another in accordance with the Budget Ordinance for FY 2025-2026.

REQUESTED ACTION:

For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Rosh Khatri, Budget Director

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- Report

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	03	30178	BUA	09/08/2025	09/08/2025	encumb	corsnpolitis	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	00195910	9709	ABCBT	1910	encumb	cor	correcting encumbrance				80,000.00	
2	00191910	9109		1910	encumb	cor	Mental Health Center			80,000.00		
							Salary Adjustments					
** JOURNAL TOTAL										0.00	0.00	
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	03	30234	BUA	09/09/2025	09/09/2025	9445	mnxiong	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	00195750	9335		5630	5630		To 5630-9445				32,824.40	
2	00195630	9445		5630	5630		Food			32,824.40		
							From 5750-9335					
							Purchased Services					
** JOURNAL TOTAL										0.00	0.00	
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	03	30345	BUA	09/11/2025	09/11/2025	move exp	snpolitis	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	00192110	9441		2118	move	exp	move SRO exp to division				78,838.39	
2	00192118	9316		2118	move	exp	DARE Program Expense			3,700.00		
3	00192118	9342		2118	move	exp	Supplies			2,100.00		
4	00192118	9610		2118	move	exp	Minor Technology Equipment			11,000.00		
5	00192118	9441		2118	move	exp	Travel and Education			62,038.39		
							DARE Program Expense					
** JOURNAL TOTAL										0.00	0.00	

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	03	30430	BUA	09/16/2025	09/16/2025	E-31	snpolitis	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	00162110	639999	PWG	BOC	E-31		essential personnel softwa					44,509.44
2	00192110	9445	PWG	BOC	E-31		One Time Grants Other				44,509.44	
3	001	5704		BOC	E-31		essential personnel softwa					
							Purchased Services					44,509.44 1
4	001	5703		BOC	E-31		Appropriations					
											44,509.44	1
							Estimated Revenues					
** JOURNAL TOTAL										44,509.44	44,509.44	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2026	03	30516	BUA	09/18/2025	09/18/2025	Printing	mnxiong	1	N	Hist	2026		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION													
1	00195695	9301		5695	5659		To 5695-9320					250.00	
							Office Supplies						
2	00195695	9320		5695	5659		From 5695-9301				250.00		
							Printing & Binding						
** JOURNAL TOTAL										0.00		0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2026	03	30758	BUA	09/25/2025	09/25/2025	Cann Libr	msthorne	1	N	Hist	2026		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION													
1	53468240	6701					Cannon Library Fund	Zero	0		.11		
2	53498240	9607					Interest on Investments						
							Cannon Library Fund	Zero	0		100.16		
3	53498240	9704					Architects						
							Cannon Library Fund	Zero	0			100.24	
4	53498240	9302	MIDLB				Contribution to General Fund						
							Cannon Library Fund	Zero	0			.03	
5	534	5704					Circulation stock						
											.11	1	
							Appropriations						

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	03	30758	BUA	09/25/2025	09/25/2025	Cann Libr	msthorne	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
6	534	5703					Estimated Revenues				.11	1
** JOURNAL TOTAL										0.11	0.11	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	03	30829	BUA	09/29/2025	09/29/2025	LF Loader	kpgrant	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	27094610	9661		4610		LF Loader						137,500.00
							Capital Reserve					
2	27094610	9860	2221	4610		LF Loader			137,500.00			
							Equipment & Furniture-Veh					
** JOURNAL TOTAL										0.00	0.00	
** GRAND TOTAL										44,509.55	44,509.55	

7 Journals printed

** END OF REPORT - Generated by Sophia Politis **

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Reports

SUBJECT:

Budget - Monthly Financial Update

BRIEF SUMMARY:

Monthly reports displaying relevant information regarding the year-to-date budget.

REQUESTED ACTION:

For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:**SUBMITTED BY:**

Rosh Khatri, Budget Director

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

▢ Report

Cabarrus County, North Carolina
General Fund
Statement of Revenues and Expenditures - Budget and Actual
As of September 30, 2025*

*this report was pulled prior to month end close

	Budgeted Amounts		Actual Amounts	Encumbrances*	Variance with	% Collected
	Original	Final			Final Budget	or Used
REVENUES						
Ad Valorem Taxes & Interest	(280,066,034)	(280,066,034)	(32,798,211)	\$ -	\$ 247,267,823	11.7%
Other Taxes	(49,039,740)	(49,039,740)	(4,699,241)	-	44,340,499	9.6%
Intergovernmental Revenues	(31,450,692)	(32,172,636)	(4,543,758)	-	27,628,877	14.1%
Permits and Fees	(9,652,880)	(9,652,880)	(2,850,295)	-	6,802,585	29.5%
Sales and Services	(19,219,193)	(19,239,834)	(3,686,695)	-	15,553,139	19.2%
Investment Earnings	(4,500,000)	(4,500,000)	(1,017,473)	-	3,482,527	22.6%
Miscellaneous/Other Finance Sources	(5,582,708)	(19,269,033)	(2,477,373)	-	16,791,660	12.9%
TOTAL REVENUES	(399,511,247)	(413,940,156)	(52,073,045)	\$ -	\$ 361,867,111	12.6%
EXPENDITURES						
GENERAL GOVERNMENT						
Board of Commissioners	\$ 644,168	\$ 644,168	\$ 110,707	\$ -	533,461	17.2%
Legal	999,780	1,029,575	147,253	29,795	852,527	17.2%
County Manager	1,414,043	1,479,693	423,701	53,200	1,002,792	32.2%
Budget	491,624	491,624	106,979	-	384,645	21.8%
Strategy	461,078	461,078	28,778	-	432,300	6.2%
Procurement	268,847	268,847	57,000	-	211,847	21.2%
Communications	1,022,356	1,022,356	194,978	19,387	807,992	21.0%
Safety & Risk	306,065	306,065	63,815	-	242,250	20.9%
Human Resources	1,806,198	1,893,098	332,012	5,653	1,555,433	17.8%
Tax Collector	1,312,320	1,312,320	230,351	-	1,081,969	17.6%
Tax Administration	3,480,407	3,484,207	729,922	3,800	2,750,485	21.1%
Board of Elections	1,768,456	1,768,456	212,852	179,500	1,376,104	22.2%
Register of Deeds	885,667	885,667	197,414	-	688,253	22.3%
Finance	2,153,182	2,153,182	408,738	123,901	1,620,543	24.7%
Information Technology	10,047,588	11,439,479	2,411,913	1,205,355	7,822,210	31.6%
Non-departmental*	3,613,785	3,774,641	318,620	812,146	2,643,875	30.0%
Facility Design & Construction	358,832	358,832	79,645	-	279,187	22.2%
Infrastructure & Asset Management						
Grounds Maintenance	2,695,327	2,834,212	491,030	1,144,345	1,198,837	57.7%
Administration	3,737,145	3,745,116	722,591	85,859	2,936,666	21.6%
Sign Maintenance	305,205	309,379	46,082	10,024	253,273	18.1%
Building Maintenance	4,473,308	4,554,772	712,757	925,318	2,916,697	36.0%
Facility Services	3,836,259	3,836,259	690,749	415,513	2,729,998	28.8%
Fleet Maintenance	1,037,066	1,038,958	148,131	135,525	755,303	27.3%
Contribution to Other Funds	41,633,975	41,633,975	41,133,975	-	500,000	98.8%
Total General Government	\$ 88,752,681	\$ 92,675,957	\$ 49,999,992	\$ 5,149,319	\$ 37,526,647	59.5%
PUBLIC SAFETY						
Sheriff						
Administration & Operations	\$ 30,477,051	\$ 30,342,900	5,576,945	2,340,291	\$ 22,425,665	26.1%
Harrisburg Division	4,334,536	4,342,536	805,195	-	3,537,341	18.5%
Midland Division	535,107	535,107	113,556	-	421,551	21.2%
Mt. Pleasant Division	482,827	482,827	101,634	-	381,193	21.0%
School Resource Officers	3,630,896	3,709,734	780,171	-	2,929,563	21.0%
Communications	-	3,981,241	1,147,104	5,000	2,829,137	28.9%
Detention Center	21,554,220	21,871,922	4,701,245	2,107,414	15,063,264	31.1%
Animal Control	1,426,330	1,531,616	277,824	78,433	1,175,359	23.3%
Animal Shelter	1,012,556	1,063,747	202,018	193	861,536	19.0%
Courts Maintenance	1,267,713	1,277,497	235,688	242,696	799,113	37.4%
Construction Standards	6,126,981	6,196,974	2,212,669	145,609	3,838,696	38.1%
Emergency Management	483,981	525,235	92,475	-	432,761	17.6%
Fire Services	2,343,577	2,343,577	470,811	271,856	1,600,910	31.7%
Fire Districts	2,162,708	2,162,708	213,019	-	1,949,689	9.8%
Emergency Medical Services	20,110,669	21,064,592	4,301,054	1,946,829	14,816,709	29.7%
Emergency Telephone	117,300	1,863,983	34,507	821,530	1,007,946	45.9%
Other Public Safety*	1,670,901	1,670,901	369,479	314,706	986,715	40.9%
Total Public Safety	\$ 97,737,353	\$ 104,967,099	\$ 21,635,394	\$ 8,274,556	\$ 75,057,149	28.5%

* In order to be compliant with G.S. 159-28, all p-card transactions are encumbered in the departmental functions within their budgets

Cabarrus County, North Carolina
General Fund
Statement of Revenues and Expenditures - Budget and Actual
As of September 30, 2025*

*this report was pulled prior to month end close

	Budgeted Amounts		Actual Amounts	Encumbrances*	Variance with	% Collected
	Original	Final			Final Budget	or Used
ECONOMIC & PHYSICAL DEVELOPMENT						
Planning & Development						
Planning	733,516	733,516	\$ 156,972	\$ -	\$ 576,544	21.4%
Community Development	1,008,271	1,039,332	138,618	-	900,714	13.3%
Soil & Water Conservation	442,761	442,761	95,167	-	347,594	21.5%
Zoning Administration	314,507	314,507	68,563	-	245,944	21.8%
Economic Development Corporation	841,726	841,726	471,196	14,502	356,028	57.7%
Economic Development Incentives	2,430,000	3,861,218	195,391	-	3,665,827	5.1%
Other Economic & Physical Development*	2,322,325	2,518,600	42,739	72,000	2,403,861	4.6%
Total Economic & Physical Development	\$ 8,093,106	\$ 9,751,660	\$ 1,168,646	\$ 86,502	\$ 8,496,513	12.9%
HUMAN SERVICES						
Veterans Services	\$ 586,770	\$ 586,770	\$ 118,452	\$ -	\$ 468,318	20.2%
Cooperative Extension	476,226	496,187	\$ 71,834	-	424,353	14.5%
Human Services						
Business Operations	860,943	860,943	199,341	-	661,602	23.2%
Administration	7,555,780	7,556,375	1,657,512	917,483	4,981,380	34.1%
Economic Family Support Services	2,489,303	2,635,630	504,695	10,000	2,120,935	19.5%
Food and Nutrition Services	2,979,175	2,979,175	642,262	-	2,336,913	21.6%
Transportation	3,690,068	4,515,479	1,286,055	465,442	2,763,982	38.8%
Child Welfare	14,869,149	15,323,821	2,599,236	328,494	12,396,092	19.1%
Child Support Services	2,616,824	2,616,824	560,415	19,663	2,036,746	22.2%
Economic Services	11,263,201	11,263,201	2,314,985	-	8,948,216	20.6%
Adult and Family Services	3,417,117	3,417,117	730,956	39,869	2,646,292	22.6%
Nutrition	910,742	926,911	152,575	185,165	589,170	36.4%
Behavioral Health Division	348,349	348,349	77,562	-	270,787	22.3%
Senior Services	955,454	962,339	161,277	323,269	477,794	50.4%
Cabarrus Health Alliance	12,649,861	12,649,861	2,279,851	10,370,010	-	100.0%
Other Human Services*	945,511	947,371	391,340	573,344	(17,313)	101.8%
Total Human Services	\$ 66,614,473	\$ 68,086,355	\$ 13,748,347	\$ 13,232,739	\$ 41,105,269	39.6%
EDUCATION						
Cabarrus County Schools Operating	\$ 109,230,994	\$ 109,230,994	\$ 27,307,749	\$ -	\$ 81,923,245	25.0%
Kannapolis City Schools Operating	12,503,346	12,503,346	3,751,236	-	8,752,110	30.0%
RCCC Operating	4,903,500	4,903,500	1,225,875	-	3,677,625	25.0%
Cabarrus County Schools Capital	36,324	36,324	18,162	21,189	(3,027)	108.3%
Kannapolis City Schools Capital	8,832	8,832	4,416	5,152	(736)	108.3%
RCCC Capital	-	-	-	-	-	-
Other Education*	148,534	148,534	37,134	59,772	51,628	65.2%
Total Education	\$ 126,831,530	\$ 126,831,530	\$ 32,344,572	\$ 86,113	\$ 94,400,845	25.6%
CULTURE & RECREATION						
Active Living & Parks						
Parks	\$ 2,800,941	\$ 2,820,321	\$ 608,825	\$ 86,758	\$ 2,124,738	24.7%
Senior Centers	1,228,436	1,228,436	197,525	7,550	1,023,361	16.7%
Library System	7,425,727	7,551,798	1,473,379	186,022	5,892,397	22.0%
Other Cultural & Recreation*	27,000	27,000	27,000	138,000	(138,000)	611.1%
Total Culture & Recreation	\$ 11,482,104	\$ 11,627,555	\$ 2,306,729	\$ 418,330	\$ 8,902,496	23.4%
DEBT SERVICE						
Schools	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other	-	-	-	-	-	-
Total Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 399,511,247	\$ 413,940,156	\$ 121,203,679	\$ 27,247,560	\$ 265,488,917	35.9%
Excess (deficiency) of revenues over (under) expenditures	\$ -	\$ -	\$ (69,130,634)	\$ (27,247,560)	\$ (96,378,193)	

* In order to be compliant with G.S. 159-28, all p-card transactions are encumbered in the departmental functions within their budgets

Cabarrus County, North Carolina
Community Investment Fund
Statement of Revenues and Expenditures - Budget and Actual
As of September 30, 2025*

*this report was pulled prior to month end close

	Budgeted Amounts		Actual Amounts	Encumbrances*	Variance with Final Budget	% Collected or Used
	Original	Final				
REVENUES						
Other Taxes	\$ (28,710,260)	\$ (28,710,260)	\$ (2,773,262)	\$ -	\$ 25,936,998	9.7%
Intergovernmental Revenues	(404,000)	(404,000)	-	-	404,000	0.0%
Investment Earnings	(2,000,000)	(2,000,000)	(20,838)	-	1,979,162	1.0%
Other Finance Sources	(62,795,997)	(98,166,955)	(39,807,004)	-	58,359,951	40.6%
TOTAL REVENUES	\$ (93,910,257)	\$ (129,281,215)	\$ (42,601,105)	\$ -	\$ 86,680,111	33.0%
EXPENDITURES						
Operations	\$ 91,260,257	\$ 126,631,215	\$ 67,674,567	\$ 445,246	\$ 58,511,402	53.8%
Capital Outlay	2,650,000	2,650,000	-	-	2,650,000	0.0%
TOTAL EXPENDITURES	\$ 93,910,257	\$ 129,281,215	\$ 67,674,567	\$ 445,246	\$ 61,161,402	52.7%
Excess (deficiency) of revenues over (under) expenditures	\$ -	\$ -	\$ (25,073,462)	\$ (445,246)	\$ 25,518,709	

* In order to be compliant with G.S. 159-28, all p-card transactions are encumbered in the departmental functions within their budgets

Cabarrus County, North Carolina
Other Funds
Statement of Revenues and Expenditures - Budget and Actual
As of September 30, 2025*

*this report was pulled prior to month end close

	Budgeted Amounts		Actual Amounts	Encumbrances*	Variance with	% Collected
	Original	Final			Final Budget	or Used
Arena and Events Center						
REVENUES						
Arena Other Finance Source Revenues	\$ (2,006,208)	\$ (2,281,652)	\$ (998,029)	\$ -	\$ 1,283,623	43.7%
Fair Sales and Services	(632,000)	(632,000)	(652,795)	-	(20,795)	103.3%
Fair Investment Earnings	(60,000)	(60,000)	-	-	60,000	0.0%
Fair Miscellaneous Revenue	(5,000)	(5,000)	(8,065)	-	(3,065)	161.3%
Total Arena and Events Center Fund	\$ (2,703,208)	\$ (2,978,652)	\$ (1,658,889)	\$ -	\$ 1,319,763	55.7%
EXPENDITURES						
Arena and Events Center	\$ 1,403,133	\$ 1,645,627	\$ 33,781	\$ 105,861	\$ 1,505,985	8.5%
County Fair	1,300,075	1,333,025	423,334	237,436	672,255	49.6%
Total Arena and Events Center Fund	\$ 2,703,208	\$ 2,978,652	\$ 457,115	\$ 343,297	\$ 2,178,240	26.9%
Landfill Fund						
REVENUES						
Intergovernmental Revenues	\$ (53,000)	\$ (53,000)	\$ -	\$ -	\$ 53,000	0.0%
Permits and Fees	(180,000)	(180,000)	(44,754)	-	135,246	24.9%
Sales and Services	(1,874,000)	(1,874,000)	(332,846)	-	1,541,154	17.8%
Investment Earnings	-	-	-	-	-	100.0%
Other Financing Sources	(724,274)	(825,236)	(724,274)	-	100,962	87.8%
Total Landfill Fund	\$ (2,831,274)	\$ (2,932,236)	\$ (1,101,874)	\$ -	\$ 1,830,362	37.6%
EXPENDITURES						
Landfill Operations	\$ 2,906,274	\$ 3,007,236	\$ 412,638	\$ 491,347	\$ 2,103,251	30.1%
Total Landfill Fund	\$ 2,906,274	\$ 3,007,236	\$ 412,638	\$ 491,347	\$ 2,103,251	30.1%
911 Emergency Telephone Fund						
REVENUES						
Intergovernmental Revenues	\$ (442,764)	\$ (2,012,599)	\$ (73,794)	\$ -	\$ 1,938,805	3.7%
Investment Earnings	(10,000)	(39,071)	-	-	39,071	0.0%
Other Finance Sources	(13,121)	(518,899)	-	-	518,899	0.0%
Total 911 Emergency Telephone Fund	\$ (465,885)	\$ (2,570,569)	\$ (73,794)	\$ -	\$ 2,496,775	2.9%
EXPENDITURES						
Operations	\$ 317,885	\$ 333,691	\$ 56,410	\$ -	\$ 277,282	16.9%
Debt Service	-	-	-	-	-	0.0%
Capital Outlay	148,000	2,236,878	-	455,918.72	1,780,959	0.0%
Total 911 Emergency Telephone Fund	\$ 465,885	\$ 2,570,569	\$ 56,410	\$ 455,919	\$ 2,058,240	19.9%
Self-Insured Funds						
REVENUES						
Sales and Services	\$ (28,315,627)	\$ (28,315,627)	\$ (5,685,925)	\$ -	\$ 22,629,702	20.1%
Investment Earnings	(125,000)	(125,000)	(6)	-	124,994	0.0%
Miscellaneous	(725,000)	(725,000)	(327,613)	-	397,387	45.2%
Other Finance Sources	(3,062,563)	(3,898,726)	-	-	3,898,726	0.0%
Total Self-Insured Funds	\$ (32,228,190)	\$ (33,064,353)	\$ (6,013,544)	\$ -	\$ 27,050,810	18.2%
EXPENDITURES						
Workers Compensation Insurance	\$ 4,861,018	\$ 4,861,018	\$ 2,827,005	\$ 13,944	\$ 2,020,069	58.4%
Liability Insurance	2,702,000	3,191,000	1,418,157	-	1,772,843	44.4%
Dental Insurance	800,000	800,000	177,058	-	622,942	22.1%
Hospitalization Insurance	23,865,172	24,212,335	4,135,350	2,421,003	17,655,982	27.1%
Total Self-Insured Funds	\$ 32,228,190	\$ 33,064,353	\$ 8,557,570	\$ 2,434,947	\$ 22,071,837	33.2%

Cabarrus County, North Carolina
Other Funds
Statement of Revenues and Expenditures - Budget and Actual
As of September 30, 2025*

*this report was pulled prior to month end close

	Budgeted Amounts		Actual Amounts	Encumbrances*	Variance with	% Collected
	Original	Final			Final Budget	or Used
Fire Districts Fund						
REVENUES						
Ad Valorem Taxes	\$ (9,650,712)	\$ (9,650,712)	\$ (979,058)	\$ -	\$ 8,671,654	10.1%
Total Fire Districts Fund	\$ (9,650,712)	\$ (9,650,712)	\$ (979,058)	\$ -	\$ 8,671,654	10.1%
EXPENDITURES						
Fire Districts	\$ 9,650,712	\$ 9,650,712	\$ 979,058	\$ -	\$ 8,671,654	10.1%
Total Fire Districts Fund	\$ 9,650,712	\$ 9,650,712	\$ 979,058	\$ -	\$ 8,671,654	10.1%
Social Services Fund						
REVENUES						
Sales and Services	\$ (475,000)	\$ (475,000)	\$ -	\$ -	\$ 475,000	0.0%
Total Social Services Fund	\$ (475,000)	\$ (475,000)	\$ -	\$ -	\$ 475,000	0.0%
EXPENDITURES						
Operations	\$ 475,000	\$ 475,000	\$ -	\$ -	\$ 475,000	0.0%
Total Social Services Fund	\$ 475,000	\$ 475,000	\$ -	\$ -	\$ 475,000	0.0%
Intergovernmental Fund						
REVENUES						
Sales and Services	\$ (2,605,000)	\$ (2,605,000)	\$ (327,512)	\$ -	\$ 2,277,488	12.6%
Total Intergovernmental Fund	\$ (2,605,000)	\$ (2,605,000)	\$ (327,512)	\$ -	\$ 2,277,488	12.6%
EXPENDITURES						
Operations	\$ 2,605,000	\$ 2,605,000	\$ 198,991	\$ -	\$ 2,406,009	7.6%
Total Intergovernmental Fund	\$ 2,605,000	\$ 2,605,000	\$ 198,991	\$ -	\$ 2,406,009	7.6%
Opioid Settlement Fund						
REVENUES						
Investment Earnings	\$ -	\$ -	\$ (84,208)	\$ -	\$ (84,208)	#DIV/0!
Miscellaneous	\$ (1,400,000)	\$ (1,400,000)	\$ (1,623,328)	\$ -	\$ (223,328)	116.0%
Other Finance Sources	\$ (1,789,703)	\$ (2,520,866)	\$ -	\$ -	\$ 2,520,866	0.0%
Total Opioid Fund	\$ (3,189,703)	\$ (3,920,866)	\$ (1,707,536)	\$ -	\$ 2,213,330	43.5%
EXPENDITURES						
Operations	\$ 3,189,703	\$ 3,920,866	\$ 349,990	\$ 1,322,601	\$ 2,248,275	8.9%
Total Opioid Fund	\$ 3,189,703	\$ 3,920,866	\$ 349,990	\$ 1,322,601	\$ 2,248,275	8.9%
TOTAL REVENUES	\$ (54,148,972)	\$ (58,197,388)	\$ (11,862,207)	\$ -	\$ 46,335,181	20.4%
TOTAL EXPENDITURES	\$ 54,223,972	\$ 58,272,388	\$ 11,011,770	\$ 5,048,111	\$ 2,248,275	27.6%
Excess (deficiency) of revenues over (under) expenditures	\$ (75,000)	\$ (75,000)	\$ 850,437	\$ (5,048,111)	\$ 44,086,906	

* In order to be compliant with G.S. 159-28, all p-card transactions are encumbered in the departmental functions within their budgets

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Reports

SUBJECT:

Communications and Outreach - Monthly Summary Report

BRIEF SUMMARY:

The Communications and Outreach Department provides a monthly report.

REQUESTED ACTION:

For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:**SUBMITTED BY:**

Jonathan Weaver, Communications and Outreach Director

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

▢ Report

COMMUNICATIONS & OUTREACH MONTHLY REPORT

Spotlighting the faces of CabCo

Resident Bill Stirewalt breaks records at National Senior Games

Storytelling is at the heart of **Communications and Outreach**. Our goal is to spotlight the people that power CabCo and the residents empowered by our programs and services. Last month, **Content Producer Jaelyn McCrea** and **Intern Claire Trammell** teamed up to profile **CabCo resident Bill Stirewalt** on his history-making success at the **National Senior Games** in Iowa earlier this year. Bill, 96, has competed in the **Cabarrus Senior Games** for more than two decades and has become an inspiration and role model for fellow competitors. The video interview currently has about 10,000 views across platforms, and the media release generated several media requests from large Charlotte-area news outlets.



**Cabarrus
This
Week**

HOT TOPICS

Active Living and Parks Coat Drive · Cabarrus Creek Week
Cooperative Extension Plant Sale

Views:

46K

TOP SOCIAL MEDIA STORIES

2025 Municipal Election



Reach: **11.4K**
Views: **20.7K**

School Night at CabCo Fair



Reach: **20.8k**
Views: **20.4K**

Get to know Kelly Sifford



Reach: **15k**
Views: **15.6K**

PROJECTS, EVENTS & MORE

Our Fair share of fun (and hard work!)

After months of planning, the **2025 Cabarrus County Fair and Rodeo** rolled into CabCo last month. During the event, the team spent time connecting with fairgoers and capturing photo and video footage of the rodeo, rides, attendees, tasty treats and phenomenal entertainers. We also filmed spotlights for vendors, including **Cain's Roasted Corn** (pictured).



Spreading the word on safeguarding seniors from schemers



We teamed up with the **Cabarrus County Adult Protection Network** to promote **Scam Jam**, an annual event that highlights ongoing efforts to protect older and disabled adults from abuse, fraud and exploitation. Team members also attended the event to interview attendees for future promotions.

Creek Week promo

Communications Specialist Macy Andrews led a collaboration with **CabCo Soil and Water Conservation, Active Living and Parks** and other local partners to highlight the county's first **Creek Week** through a wide-reaching social media campaign. The initiative celebrated local waterways and their crucial role in maintaining a healthy environment.



Connecting employees & residents with County leadership

The Communications team worked with **Interim County Manager Kelly Sifford, Assistant County Manager Aalece Pugh** and **Chief of Staff Todd Shanley** to plan seven leadership chats across County facilities. This gave employees the chance to get updates directly from leadership and provided the opportunity for open discussion and feedback. We also filmed a fun walk-and-talk-style video with Kelly for social media so folks could get to know her a little better.

Fair Housing event promotion

Communications worked with **Community Development** on promotional materials in English and Spanish for their upcoming **Fair Housing workshop**. The event, in collaboration with the **cities of Concord and Kannapolis** as well as other local partners, helps residents understand Fair Housing laws and tenant's rights.



Employee Appreciation preparations

The Communications team was heavily involved with **Employee Appreciation** planning from designing flyers, event signage and email promotions to coordinating the design and order of the annual (and popular) T-shirt gift.

Monthly production for BOC meetings

C&O plans and coordinates the filming, livestreaming and broadcast of the monthly **Board of Commissioners Agenda and Regular meetings**. This involves audio preparation, camera operation, system configuration and maintenance before and during the meeting.



MEDIA / NEWSLETTER INSIGHTS



Facebook & Instagram



491K
Reach



75
Posts/Stories



356
New followers



219K
Views



LinkedIn



4K
Impressions



62
New followers



5
Posts



YouTube



8.4K
Views



29
Subscribers



1K
Watch time (hours)



DirectConnect & CabConnect



17
Connects
sent



57.33%
Open rate



20.06%
Above overall industry
average open rate



Podcast
Downloads **145**

Media Releases/
Appearances **7**

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Reports

SUBJECT:

County Manager - Cabarrus Arena and Events Center Financial Report

BRIEF SUMMARY:

Attached is the financial report for the Cabarrus Arena and Events Center.

REQUESTED ACTION:

No action required. For informational purposes.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Kelly Sifford, AICP
Interim County Manager

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▢ Report
- ▢ Report



Financial Statements

For Month Ending July 31, 2025

Cabarrus Arena & Events Center

Financial Statements

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Cabarrus Arena & Events Center
Income Statement
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
EVENT INCOME						
Direct Event Income						
Rental Income	\$ 113,800	\$ 125,765	\$ 126,866	\$ 113,800	\$ 125,765	\$ 126,866
Service Revenue	68,586	42,466	68,628	68,586	42,466	68,628
Service Expenses	(50,154)	(19,545)	(42,884)	(50,154)	(19,545)	(42,884)
Total Direct Event Income	132,232	148,686	152,610	132,232	148,686	152,610
Ancillary Income						
F & B Concessions	3,200	11,476	13,637	3,200	11,476	13,637
F & B Catering	16,055	18,118	5,919	16,055	18,118	5,919
Novelty Sales	0	1,500	1,500	0	1,500	1,500
Parking	24,024	25,296	29,407	24,024	25,296	29,407
Total Ancillary Income	43,279	56,390	50,463	43,279	56,390	50,463
Other Event Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	0	4,603	3,556	0	4,603	3,556
Facility Fees	0	5,558	9,976	0	5,558	9,976
Total Other Event Income	0	10,161	13,532	0	10,161	13,532
Total Event Income	175,511	215,237	216,605	175,511	215,237	216,605
OTHER OPERATING INCOME						
Advertising	0	1,458	0	0	1,458	0
Ticket Rebates	0	0	0	0	0	0
Other Income	388	2,125	3	388	2,125	3
Total Other Operating Income	388	3,583	3	388	3,583	3
Adjusted Gross Income	175,899	218,820	216,608	175,899	218,820	216,608
INDIRECT EXPENSES						
Salaries & Wages	93,172	87,418	87,812	93,172	87,418	87,812
Payroll Taxes & Benefits	18,331	27,542	14,885	18,331	27,542	14,885
Net Salaries and Benefits	111,503	114,960	102,697	111,503	114,960	102,697
Contracted Services	0	0	0	0	0	0
General and Administrative	28,881	23,769	39,327	28,881	23,769	39,327

An SMG Managed Facility

Cabarrus Arena & Events Center
Income Statement
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Operating	5,689	7,587	7,840	5,689	7,587	7,840
Repairs & Maintenance	36,905	43,086	40,118	36,905	43,086	40,118
Operational Supplies	4,648	8,295	4,348	4,648	8,295	4,348
Insurance	4,696	17,264	18,965	4,696	17,264	18,965
Utilities	44,042	41,445	44,561	44,042	41,445	44,561
Other	0	0	0	0	0	0
SMG Management Fees	15,211	13,522	14,255	15,211	13,522	14,255
Total Indirect Expenses	251,575	269,928	272,111	251,575	269,928	272,111
Net Income (Loss)	\$ (75,676)	\$ (51,108)	\$ (55,503)	\$ (75,676)	\$ (51,108)	\$ (55,503)

SMG - Cabarrus Arena & Events Center
Food & Beverage Income Statement
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Last Year Actual	Year to Date Actual	Year to Date Budget	Last Year Actual
REVENUE						
Concession Revenue	\$ 24,732	\$ 51,940	\$ 49,505	\$ 24,732	\$ 51,940	\$ 49,505
Catering Revenue	32,984	37,393	17,963	32,984	37,393	17,963
Total Net Revenue	57,716	89,333	67,468	57,716	89,333	67,468
COST OF GOODS SOLD						
Concession CGS	11,833	19,692	14,058	11,833	19,692	14,058
Catering CGS	9,607	14,352	9,807	9,607	14,352	9,807
Total Cost of Goods Sold	21,440	34,044	23,865	21,440	34,044	23,865
DIRECT COSTS						
Concessions Labor	9,699	20,772	21,810	9,699	20,772	21,810
Catering Labor	7,322	4,846	2,237	7,322	4,846	2,237
Direct Concessions Costs	0	0	0	0	0	0
Direct Catering Costs	0	77	0	0	77	0
Total Direct Costs	17,021	25,695	24,047	17,021	25,695	24,047
GROSS PROFIT	19,255	29,594	19,556	19,255	29,594	19,556
INDIRECT EXPENSES						
Salaries Administration	10,362	10,437	5,931	10,362	10,437	5,931
General - Part-Time	3,176	667	3,431	3,176	667	3,431
Payroll Taxes	786	983	408	786	983	408
Benefits	72	1,745	(1,121)	72	1,745	(1,121)
401 (k)	314	313	180	314	313	180
Workers Compensation Ins.	225	292	234	225	292	234
Meals & Entertainment	0	25	0	0	25	0
Employee Training	0	21	0	0	21	0
Flower Decorations-F&B	0	1,250	0	0	1,250	0
Renewals & Replacements-F	0	750	0	0	750	0
Laundry & Linen-F&B	736	125	1,591	736	125	1,591
Repair&Maintenance-F&B	91	125	167	91	125	167
Miscellaneous Operating Exp	0	542	0	0	542	0
Uniforms	0	42	0	0	42	0
Kitchen Supplies	235	333	1,308	235	333	1,308

SMG - Cabarrus Arena & Events Center
Food & Beverage Income Statement
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Last Year Actual	Year to Date Actual	Year to Date Budget	Last Year Actual
F&B Base Fee	4,329	6,022	3,373	4,329	6,022	3,373
Total Indirect Expense	20,326	23,672	15,502	20,326	23,672	15,502
Net Income (Loss)	\$ (1,071)	\$ 5,922	\$ 4,054	\$ (1,071)	\$ 5,922	\$ 4,054

SMG - Cabarrus Arena & Events Center
Financial Statements Monthly Highlights
For the One Month Ending July 31, 2025

	Current Actual	Current Budget	Variance	Prior Year Actual	Variance
Attendance	3,365	17,118	(13,753)	8,365	(5,000)
Number of Performances	0	3	(3)	5	(5)
Event Days	20	20	0	30	(10)
Move-In/Move-Out Days	6	2	4	6	0
Gross Ticket Sales	0	10,161	(10,161)	18,260	(18,260)
Direct Event Income	132,232	148,686	(16,454)	152,610	(20,378)
Ancillary Income	43,279	56,390	(13,111)	50,463	(7,184)
Other Event Income	0	10,161	(10,161)	13,532	(13,532)
Total Event Income	175,511	215,237	(39,726)	216,605	(41,094)
Other Operating Income	388	3,583	(3,195)	3	385
Adjusted Gross Income	175,899	218,820	(42,921)	216,608	(40,709)
Indirect Expenses	(251,575)	(269,928)	18,353	(272,111)	20,536
Net Income (Loss) From Operations	(75,676)	(51,108)	(24,568)	(55,503)	(20,173)

SMG - Cabarrus Arena & Events Center
Financial Statements Year to Date Highlights
For the One Month Ending July 31, 2025

	Year to Date Actual	Year to Date Budget	Variance	Prior YTD Actual	Variance
Attendance	3,365	17,118	(13,753)	8,365	(5,000)
Number of Performances	0	3	(3)	5	(5)
Event Days	20	20	0	30	(10)
Move-In/Move-Out Days	6	2	4	6	0
Gross Ticket Sales	0	10,161	(10,161)	18,260	(18,260)
Direct Event Income	132,232	148,686	(16,454)	152,610	(20,378)
Ancillary Income	43,279	56,390	(13,111)	50,463	(7,184)
Other Event Income	0	10,161	(10,161)	13,532	(13,532)
Total Event Income	175,511	215,237	(39,726)	216,605	(41,094)
Other Operating Income	388	3,583	(3,195)	3	385
Adjusted Gross Income	175,899	218,820	(42,921)	216,608	(40,709)
Indirect Expenses	(251,575)	(269,928)	18,353	(272,111)	20,536
Net Income (Loss) From Operations	(75,676)	(51,108)	(24,568)	(55,503)	(20,173)

ASSETS

Current Assets	
Cash	\$ 316,254
Accounts Receivable	61,992
Prepaid Assets	0
Inventory	<u>59,268</u>
Total Current Assets	437,514
Fixed Assets	
Total Fixed Assets	0
Other Assets	
Other Assets	<u>105,358</u>
Total Other Assets	<u>105,358</u>
Deposits	
Deposits	<u>(3)</u>
Total Assets	<u>\$ 542,869</u>

LIABILITIES AND EQUITY

Current Liabilities	
Accounts Payable	\$ 45,498
Accrued Expenses	251,756
Advance Ticket Sales/Deposits	<u>256,313</u>
Total Current Liabilities	553,567
Long-Term Liabilities	
Total Long-Term Liabilities	<u>0</u>
Total Liabilities	553,567

SMG - Cabarrus Arena Events Center
Balance Sheet
July 31, 2025

Equity	
Contributions	100,000
Net Funds Received	11,789,536
Retained Earnings	(11,824,558)
Net Income (Loss)	<u>(75,676)</u>
Total Equity	<u>(10,698)</u>
Total Liabilities & Equity	<u><u>\$ 542,869</u></u>

ASSETS

Cash and Investments

Cash - Operating	\$ 192,260
Cash Payroll	63,035
Cash - Box Office (AB)	59,852
Petty Cash - Operations	<u>1,107</u>

Total Cash and Investments **Accounts Receivable** 316,254

A/R Other	<u>61,992</u>
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Total Accounts Receivable **Prepaid Assets** 61,992

	<u> </u>
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Total Prepaid Assets **Inventory** 0

Inventory	<u>59,268</u>
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Total Inventory **Fixed Assets** 59,268

	<u> </u>
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Total Fixed Assets **Depreciation** 0

	<u> </u>
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Total Depreciation **Other Assets** 0

Other Assets	<u>105,358</u>
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Total Other Assets **Deposits** 105,358

Deposits	<u>(3)</u>
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Total Deposits (3)

LIABILITIES AND EQUITY

Accounts Payable	
A/P-State Sales Tax	35,668
A/P-Medical/Dental Withholding	1,702
A/P-401(k) Withholding	4,391
A/P-Event Liab. Other	(592)
A/P-SMG F&B	<u>4,329</u>
Total Accounts Payable	45,498
Accrued Expenses	
Accrued Expenses	150,848
Accrued Other	459
Accrued Payroll	85,156
Accrued 401(k)	14,139
Accrued Workers Compensation	<u>1,154</u>
Total Accrued Expenses	251,756
Deferred Income	
Total Deferred Income	0
Advance Ticket Sales/Deposits	
Advance Ticket Sales	62,311
Advance Other	<u>194,002</u>
Advance Ticket Sales/Deposits	256,313
Other Current Liabilities	
Other Current Liabilities	0
Long-Term Liabilities	
Total Long-Term Liabilities	0
Equity	
Contributions	
Event Contribution Fund	<u>100,000</u>

An SMG Managed Facility

SMG - Cabarrus Arena Events Center
Balance Sheet Supporting Schedules
July 31, 2025

Total Contributions		100,000
Funds Received		
Cum. PY Funds Rec'd From Cnty.	<u>11,789,536</u>	
Total Funds Received		11,789,536
Retained Earnings		
Retained Earnings	<u>(11,824,558)</u>	
Total Retained Earnings		(11,824,558)

SMG - Cabarrus Arena & Events Center
Monthly Event Income Statement
For the One Month Ending July 31, 2025

	Current Actual	Current Budget	Variance	Current Actual	Variance
Attendance	3,365	17,118	(13,753)	8,365	(5,000)
Number of Performances	0	3	(3)	5	(5)
Event Days	20	20	0	30	(10)
Move-In/Move-Out Days	6	2	4	6	0
Gross Ticket Sales	0	10,161	(10,161)	18,260	(18,260)
Direct Event Income					
Rental Income	113,800	125,765	(11,965)	126,866	(13,066)
Service Revenue	68,586	42,466	26,120	68,628	(42)
Service Expenses	(50,154)	(19,545)	(30,609)	(42,884)	(7,270)
Total Direct Event Income	132,232	148,686	(16,454)	152,610	(20,378)
Ancillary Income					
F & B Concessions	3,200	11,476	(8,276)	13,637	(10,437)
F & B Catering	16,055	18,118	(2,063)	5,919	10,136
Novelty Sales	0	1,500	(1,500)	1,500	(1,500)
Parking	24,024	25,296	(1,272)	29,407	(5,383)
Total Ancillary Income	43,279	56,390	(13,111)	50,463	(7,184)
Other Operating Income					
Other Event Related Income	0	0	0	0	0
Event Advertising Income	0	0	0	0	0
Ticket Rebates	0	4,603	(4,603)	3,556	(3,556)
Facility Fees	0	5,558	(5,558)	9,976	(9,976)
Total Other Event Income	0	10,161	(10,161)	13,532	(13,532)
Total Event Income	175,511	215,237	(39,726)	216,605	(41,094)

SMG - Cabarrus Arena & Events Center
Monthly Event Income Statement: Assemblies
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Attendance	0	0	0	0	0	0
Number of Performances	0	0	0	0	0	0
Event Days	0	0	0	0	0	0
Move-In/Move-Out Days	0	0	0	0	0	0
Gross Ticket Sales	0	0	0	0	0	0
Direct Event Income						
Rental Income	0	0	0	0	0	0
Service Revenue	0	0	0	0	0	0
Service Expenses	0	0	0	0	0	0
Total Direct Event Income	0	0	0	0	0	0
Ancillary Income						
F & B Concessions	0	0	0	0	0	0
F & B Catering	0	0	0	0	0	0
Novelty Sales	0	0	0	0	0	0
Parking	0	0	0	0	0	0
Total Ancillary Income	0	0	0	0	0	0
Other Operating Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	0	0	0	0	0	0
Facility Fees	0	0	0	0	0	0
Total Other Event Income	0	0	0	0	0	0
Total Event Income	0	0	0	0	0	0

SMG - Cabarrus Arena & Events Center
Monthly Event Income Statement: Banquets
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Attendance	85	100	125	85	100	125
Number of Performances	0	0	0	0	0	0
Event Days	1	1	1	1	1	1
Move-In/Move-Out Days	0	0	0	0	0	0
Gross Ticket Sales	0	0	0	0	0	0
Direct Event Income						
Rental Income	2,500	1,400	0	2,500	1,400	0
Service Revenue	3,030	1,047	1,338	3,030	1,047	1,338
Service Expenses	(3,455)	(481)	(1,871)	(3,455)	(481)	(1,871)
Total Direct Event Income	2,075	1,966	(533)	2,075	1,966	(533)
Ancillary Income						
F & B Concessions	0	0	0	0	0	0
F & B Catering	933	1,428	(658)	933	1,428	(658)
Novelty Sales	0	0	0	0	0	0
Parking	0	0	0	0	0	0
Total Ancillary Income	933	1,428	(658)	933	1,428	(658)
Other Operating Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	0	0	0	0	0	0
Facility Fees	0	0	0	0	0	0
Total Other Event Income	0	0	0	0	0	0
Total Event Income	3,008	3,394	(1,191)	3,008	3,394	(1,191)

SMG - Cabarrus Arena & Events Center
Monthly Event Income Statement: Consumer / Public Shows
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Attendance	1,000	0	1,500	1,000	0	1,500
Number of Performances	0	0	0	0	0	0
Event Days	2	0	4	2	0	4
Move-In/Move-Out Days	1	0	3	1	0	3
Gross Ticket Sales	0	0	0	0	0	0
Direct Event Income						
Rental Income	4,400	0	12,750	4,400	0	12,750
Service Revenue	2,436	0	5,940	2,436	0	5,940
Service Expenses	(941)	0	(2,494)	(941)	0	(2,494)
Total Direct Event Income	5,895	0	16,196	5,895	0	16,196
Ancillary Income						
F & B Concessions	(87)	0	0	(87)	0	0
F & B Catering	0	0	0	0	0	0
Novelty Sales	0	0	0	0	0	0
Parking	3,387	0	3,000	3,387	0	3,000
Total Ancillary Income	3,300	0	3,000	3,300	0	3,000
Other Operating Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	0	0	0	0	0	0
Facility Fees	0	0	0	0	0	0
Total Other Event Income	0	0	0	0	0	0
Total Event Income	9,195	0	19,196	9,195	0	19,196

SMG - Cabarrus Arena & Events Center
Monthly Event Income Statement: Concerts
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Attendance	0	0	0	0	0	0
Number of Performances	0	0	0	0	0	0
Event Days	0	0	0	0	0	0
Move-In/Move-Out Days	0	0	0	0	0	0
Gross Ticket Sales	0	0	0	0	0	0
Direct Event Income						
Rental Income	0	0	0	0	0	0
Service Revenue	0	0	0	0	0	0
Service Expenses	0	0	0	0	0	0
Total Direct Event Income	0	0	0	0	0	0
Ancillary Income						
F & B Concessions	0	0	0	0	0	0
F & B Catering	0	0	0	0	0	0
Novelty Sales	0	0	0	0	0	0
Parking	0	0	0	0	0	0
Total Ancillary Income	0	0	0	0	0	0
Other Operating Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	0	0	0	0	0	0
Facility Fees	0	0	0	0	0	0
Total Other Event Income	0	0	0	0	0	0
Total Event Income	0	0	0	0	0	0

SMG - Cabarrus Arena & Events Center
Monthly Event Income Statement: Off-Site Caterings
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Attendance	0	50	50	0	50	50
Number of Performances	0	0	0	0	0	0
Event Days	0	1	1	0	1	1
Move-In/Move-Out Days	0	0	0	0	0	0
Gross Ticket Sales	0	0	0	0	0	0
Direct Event Income						
Rental Income	0	0	0	0	0	0
Service Revenue	527	53	449	527	53	449
Service Expenses	(580)	(53)	(502)	(580)	(53)	(502)
Total Direct Event Income	(53)	0	(53)	(53)	0	(53)
Ancillary Income						
F & B Concessions	0	0	0	0	0	0
F & B Catering	34	(148)	(148)	34	(148)	(148)
Novelty Sales	0	0	0	0	0	0
Parking	0	0	0	0	0	0
Total Ancillary Income	34	(148)	(148)	34	(148)	(148)
Other Operating Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	0	0	0	0	0	0
Facility Fees	0	0	0	0	0	0
Total Other Event Income	0	0	0	0	0	0
Total Event Income	(19)	(148)	(201)	(19)	(148)	(201)

SMG - Cabarrus Arena & Events Center
Monthly Event Income Statement: Entertainment
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Attendance	0	0	0	0	0	0
Number of Performances	0	0	0	0	0	0
Event Days	0	0	0	0	0	0
Move-In/Move-Out Days	0	0	0	0	0	0
Gross Ticket Sales	0	0	0	0	0	0
Direct Event Income						
Rental Income	0	0	0	0	0	0
Service Revenue	0	0	0	0	0	0
Service Expenses	0	0	0	0	0	0
Total Direct Event Income	0	0	0	0	0	0
Ancillary Income						
F & B Concessions	0	0	0	0	0	0
F & B Catering	0	0	0	0	0	0
Novelty Sales	0	0	0	0	0	0
Parking	0	0	0	0	0	0
Total Ancillary Income	0	0	0	0	0	0
Other Operating Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	0	0	0	0	0	0
Facility Fees	0	0	0	0	0	0
Total Other Event Income	0	0	0	0	0	0
Total Event Income	0	0	0	0	0	0

SMG - Cabarrus Arena & Events Center
Monthly Event Income Statement: Family Shows
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Attendance	0	4,478	4,500	0	4,478	4,500
Number of Performances	0	3	5	0	3	5
Event Days	0	2	3	0	2	3
Move-In/Move-Out Days	0	0	1	0	0	1
Gross Ticket Sales	0	10,161	18,260	0	10,161	18,260
Direct Event Income						
Rental Income	0	19,800	22,626	0	19,800	22,626
Service Revenue	0	11,587	17,290	0	11,587	17,290
Service Expenses	0	(6,048)	(9,923)	0	(6,048)	(9,923)
Total Direct Event Income	0	25,339	29,993	0	25,339	29,993
Ancillary Income						
F & B Concessions	0	9,070	6,618	0	9,070	6,618
F & B Catering	0	1,500	1,500	0	1,500	1,500
Novelty Sales	0	1,500	1,500	0	1,500	1,500
Parking	0	8,648	9,726	0	8,648	9,726
Total Ancillary Income	0	20,718	19,344	0	20,718	19,344
Other Operating Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	0	4,603	3,556	0	4,603	3,556
Facility Fees	0	5,558	9,976	0	5,558	9,976
Total Other Event Income	0	10,161	13,532	0	10,161	13,532
Total Event Income	0	56,218	62,869	0	56,218	62,869

SMG - Cabarrus Arena & Events Center
Monthly Event Income Statement: Meetings
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Attendance	390	490	65	390	490	65
Number of Performances	0	0	0	0	0	0
Event Days	5	7	7	5	7	7
Move-In/Move-Out Days	1	0	0	1	0	0
Gross Ticket Sales	0	0	0	0	0	0
Direct Event Income						
Rental Income	20,000	18,725	3,800	20,000	18,725	3,800
Service Revenue	20,778	2,756	759	20,778	2,756	759
Service Expenses	(18,743)	(1,274)	(171)	(18,743)	(1,274)	(171)
Total Direct Event Income	22,035	20,207	4,388	22,035	20,207	4,388
Ancillary Income						
F & B Concessions	0	32	32	0	32	32
F & B Catering	10,615	10,112	0	10,615	10,112	0
Novelty Sales	0	0	0	0	0	0
Parking	0	0	0	0	0	0
Total Ancillary Income	10,615	10,144	32	10,615	10,144	32
Other Operating Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	0	0	0	0	0	0
Facility Fees	0	0	0	0	0	0
Total Other Event Income	0	0	0	0	0	0
Total Event Income	32,650	30,351	4,420	32,650	30,351	4,420

SMG - Cabarrus Arena & Events Center
Monthly Event Income Statement: Sporting Event
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Attendance	0	0	0	0	0	0
Number of Performances	0	0	0	0	0	0
Event Days	0	0	0	0	0	0
Move-In/Move-Out Days	0	0	0	0	0	0
Gross Ticket Sales	0	0	0	0	0	0
Direct Event Income						
Rental Income	0	0	0	0	0	0
Service Revenue	0	0	0	0	0	0
Service Expenses	0	0	0	0	0	0
Total Direct Event Income	0	0	0	0	0	0
Ancillary Income						
F & B Concessions	0	0	0	0	0	0
F & B Catering	0	0	0	0	0	0
Novelty Sales	0	0	0	0	0	0
Parking	0	0	0	0	0	0
Total Ancillary Income	0	0	0	0	0	0
Other Operating Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	0	0	0	0	0	0
Facility Fees	0	0	0	0	0	0
Total Other Event Income	0	0	0	0	0	0
Total Event Income	0	0	0	0	0	0

SMG - Cabarrus Arena & Events Center
Monthly Event Income Statement: Trade Shows
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Attendance	0	0	0	0	0	0
Number of Performances	0	0	0	0	0	0
Event Days	0	0	0	0	0	0
Move-In/Move-Out Days	0	0	0	0	0	0
Gross Ticket Sales	0	0	0	0	0	0
Direct Event Income						
Rental Income	0	0	0	0	0	0
Service Revenue	0	0	0	0	0	0
Service Expenses	0	0	0	0	0	0
Total Direct Event Income	0	0	0	0	0	0
Ancillary Income						
F & B Concessions	0	0	0	0	0	0
F & B Catering	0	0	0	0	0	0
Novelty Sales	0	0	0	0	0	0
Parking	0	0	0	0	0	0
Total Ancillary Income	0	0	0	0	0	0
Other Operating Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	0	0	0	0	0	0
Facility Fees	0	0	0	0	0	0
Total Other Event Income	0	0	0	0	0	0
Total Event Income	0	0	0	0	0	0

SMG - Cabarrus Arena & Events Center
Monthly Event Income Statement: Performing Arts
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Attendance	0	0	0	0	0	0
Number of Performances	0	0	0	0	0	0
Event Days	0	0	0	0	0	0
Move-In/Move-Out Days	0	0	0	0	0	0
Gross Ticket Sales	0	0	0	0	0	0
Direct Event Income						
Rental Income	0	0	0	0	0	0
Service Revenue	0	0	0	0	0	0
Service Expenses	0	0	0	0	0	0
Total Direct Event Income	0	0	0	0	0	0
Ancillary Income						
F & B Concessions	0	0	0	0	0	0
F & B Catering	0	0	0	0	0	0
Novelty Sales	0	0	0	0	0	0
Parking	0	0	0	0	0	0
Total Ancillary Income	0	0	0	0	0	0
Other Operating Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	0	0	0	0	0	0
Facility Fees	0	0	0	0	0	0
Total Other Event Income	0	0	0	0	0	0
Total Event Income	0	0	0	0	0	0

SMG - Cabarrus Arena & Events Center
Monthly Event Income Statement: Other
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Attendance	1,890	12,000	2,125	1,890	12,000	2,125
Number of Performances	0	0	0	0	0	0
Event Days	12	9	14	12	9	14
Move-In/Move-Out Days	4	2	2	4	2	2
Gross Ticket Sales	0	0	0	0	0	0
Direct Event Income						
Rental Income	86,900	85,840	87,690	86,900	85,840	87,690
Service Revenue	41,815	27,023	42,852	41,815	27,023	42,852
Service Expenses	(26,435)	(11,689)	(27,923)	(26,435)	(11,689)	(27,923)
Total Direct Event Income	102,280	101,174	102,619	102,280	101,174	102,619
Ancillary Income						
F & B Concessions	3,287	2,374	6,987	3,287	2,374	6,987
F & B Catering	4,473	5,226	5,225	4,473	5,226	5,225
Novelty Sales	0	0	0	0	0	0
Parking	20,637	16,648	16,681	20,637	16,648	16,681
Total Ancillary Income	28,397	24,248	28,893	28,397	24,248	28,893
Other Operating Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	0	0	0	0	0	0
Facility Fees	0	0	0	0	0	0
Total Other Event Income	0	0	0	0	0	0
Total Event Income	130,677	125,422	131,512	130,677	125,422	131,512

SMG - Cabarrus Arena & Events Center
Yearly Event Income Statement
For the One Month Ending July 31, 2025

	Year to Date Actual	Year to Date Budget	Variance	Prior Year Actual	Variance
Attendance	3,365	17,118	(13,753)	8,365	(5,000)
Number of Performances	0	3	(3)	5	(5)
Event Days	20	20	0	30	(10)
Number of Move-In/Move-Out Day	6	2	4	6	0
Gross Ticket Sales	0	10,161	(10,161)	18,260	(18,260)
Direct Event Income					
Rental Income	113,800	125,765	(11,965)	126,866	(13,066)
Service Revenue	68,586	42,466	26,120	68,628	(42)
Service Expenses	(50,154)	(19,545)	(30,609)	(42,884)	(7,270)
Total Direct Event Income	132,232	148,686	(16,454)	152,610	(20,378)
Ancillary Income					
F & B Concessions	3,200	11,476	(8,276)	13,637	(10,437)
F & B Catering	16,055	18,118	(2,063)	5,919	10,136
Novelty Sales	0	1,500	(1,500)	1,500	(1,500)
Parking	24,024	25,296	(1,272)	29,407	(5,383)
Total Ancillary Income	43,279	56,390	(13,111)	50,463	(7,184)
Other Operating Income					
Other Event Related Income	0	0	0	0	0
Event Advertising Income	0	0	0	0	0
Ticket Rebates	0	4,603	(4,603)	3,556	(3,556)
Facility Fees	0	5,558	(5,558)	9,976	(9,976)
Total Other Event Income	0	10,161	(10,161)	13,532	(13,532)
Total Event Income	175,511	215,237	(39,726)	216,605	(41,094)

SMG - Cabarrus Arena & Events Center
YTD Event Income Summary
July 31, 2025

	Assembly	Banquet	Consumer	Concert	Off-Site	Entertainment	Family	Meetings	Sporting	Trade	Performing Arts	Other	TOTALS
Attendance	0	85	1,000	0	0	0	0	390	0	0	0	1,890	3,365
Number of Event Days	0	1	2	0	0	0	0	5	0	0	0	12	20
Number of Move-In/Move	0	0	1	0	0	0	0	1	0	0	0	4	6
Gross Ticket Sales	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct Event Income													
Rental Income	0	2,500	4,400	0	0	0	0	20,000	0	0	0	86,900	113,800
Service Revenue	0	3,030	2,436	0	527	0	0	20,778	0	0	0	41,815	68,586
Service Expenses	0	(3,455)	(941)	0	(580)	0	0	(18,743)	0	0	0	(26,435)	(50,154)
Total Direct Event Income	0	2,075	5,895	0	(53)	0	0	22,035	0	0	0	102,280	132,232
Ancillary Income													
F & B Concessions	0	0	(87)	0	0	0	0	0	0	0	0	3,287	3,200
F & B Catering	0	933	0	0	34	0	0	10,615	0	0	0	4,473	16,055
Novelty Sales	0	0	0	0	0	0	0	0	0	0	0	0	0
Parking	0	0	3,387	0	0	0	0	0	0	0	0	20,637	24,024
Total Ancillary Income	0	933	3,300	0	34	0	0	10,615	0	0	0	28,397	43,279
Other Operating Income													
Advertising Income	0	0	0	0	0	0	0	0	0	0	0	0	0
Ticket Rebates	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Fees	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Other Event Income	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Event Income	0	3,008	9,195	0	(19)	0	0	32,650	0	0	0	130,677	175,511

SMG - Cabarrus Arena & Events Center
Other Operating Income Statement
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Non-Operating Parking	\$ 0	\$ 0	0	\$ 0	\$ 0	0
Luxury Box Agreements	0	0	0	0	0	0
Advertising	0	1,458	0	0	1,458	0
Ticket Rebates	0	0	0	0	0	0
Other Income	388	2,125	3	388	2,125	3
Total Other Operating Income	\$ 388	\$ 3,583	3	\$ 388	\$ 3,583	3

SMG - Cabarrus Arena & Events Center
Indirect Expenses Summary
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
INDIRECT EXPENSES						
Salaries & Wages	\$ 93,172	\$ 87,418	\$ 87,812	\$ 93,172	\$ 87,418	\$ 87,812
Payroll Taxes & Benefits	18,331	27,542	14,885	18,331	27,542	14,885
Net Salaries and Benefits	111,503	114,960	102,697	111,503	114,960	102,697
Contracted Services	0	0	0	0	0	0
General and Administrative	28,881	23,769	39,327	28,881	23,769	39,327
Operating	5,689	8,337	7,840	5,689	8,337	7,840
Repairs & Maintenance	36,905	42,336	40,118	36,905	42,336	40,118
Operational Supplies	4,648	8,295	4,348	4,648	8,295	4,348
Insurance	4,696	17,264	18,965	4,696	17,264	18,965
Utilities	44,042	41,445	44,561	44,042	41,445	44,561
Other	0	0	0	0	0	0
SMG Management Fees	15,211	13,522	14,255	15,211	13,522	14,255
Total Indirect Expenses	251,575	269,928	272,111	251,575	269,928	272,111

SMG - Cabarrus Arena & Events Center
Indirect Expenses Detail
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
INDIRECT EXPENSES						
Employee Wages and Benefits						
Salaries Administration	\$ 69,819	\$ 70,600	\$ 61,150	\$ 69,819	\$ 70,600	\$ 61,150
Changeover Labor	2,153	2,366	3,588	2,153	2,366	3,588
Custodial - Part-Time	5,692	2,962	4,290	5,692	2,962	4,290
General - Part-Time	2,319	1,707	6,402	2,319	1,707	6,402
Grounds Keeping - Part-Time	7,499	4,687	5,862	7,499	4,687	5,862
Maint. Mech. - Part-Time	3,088	2,479	3,918	3,088	2,479	3,918
Bonus - Performance	2,181	2,196	2,181	2,181	2,196	2,181
Auto Allowance	421	421	421	421	421	421
Payroll Taxes	6,637	8,178	6,045	6,637	8,178	6,045
Benefits	9,069	15,122	6,548	9,069	15,122	6,548
401 (k)	1,823	2,367	1,371	1,823	2,367	1,371
Workers Compensation Ins.	802	1,875	921	802	1,875	921
Net Employee Wages and Benefits	111,503	114,960	102,697	111,503	114,960	102,697
Contracted Services						
Total Contracted Services	0	0	0	0	0	0
General and Administrative Expenses						
Bank Service Charges	967	60	69	967	60	69
Travel	1,282	846	1,156	1,282	846	1,156
Meals & Entertainment	200	780	199	200	780	199
Meetings & Conventions	0	125	0	0	125	0
Dues & Subscriptions	520	83	0	520	83	0
Postage	11	33	0	11	33	0
Rental Office Equipment	181	200	181	181	200	181
Office Supplies	433	542	46	433	542	46
Printing & Stationary	0	67	173	0	67	173
Payroll Processing	822	1,483	1,593	822	1,483	1,593
Advertising Newspaper	0	321	0	0	321	0
Advertising Website	743	817	0	743	817	0
Marketing Fund	210	250	(788)	210	250	(788)
Printing Marketing	0	42	0	0	42	0
Promotional	0	42	0	0	42	0
Licenses & Fees	2,546	368	0	2,546	368	0
Credit Card Discounts	4,568	6,417	3,429	4,568	6,417	3,429
Computer Expense	0	701	284	0	701	284
Computer Software	14,081	9,738	32,482	14,081	9,738	32,482
Employee Training	2,317	854	503	2,317	854	503

An SMG Managed Facility
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SMG - Cabarrus Arena & Events Center
Indirect Expenses Detail
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Total General and Administrative Expen	28,881	23,769	39,327	28,881	23,769	39,327
Operating Expenses						
Operating Supplies	486	500	604	486	500	604
Trash Removal	2,649	1,750	1,945	2,649	1,750	1,945
Environmental Expenses	1,050	625	600	1,050	625	600
Snow Removal	0	42	0	0	42	0
Landscaping	197	1,000	122	197	1,000	122
Exterminating	0	233	0	0	233	0
Small Equipment	98	583	2,547	98	583	2,547
Safety Equipment	0	63	0	0	63	0
Medical First Aid	0	208	0	0	208	0
Vehicle Maintenance	382	333	264	382	333	264
Flower Decorations-F&B	0	1,250	0	0	1,250	0
Renewals & Replacements-F&B	0	750	0	0	750	0
Laundry & Linen-F&B	736	125	1,591	736	125	1,591
Repair&Maintenance-F&B	91	125	167	91	125	167
Miscellaneous Operating Exp	0	750	0	0	750	0
Total Operating Expenses	5,689	8,337	7,840	5,689	8,337	7,840
Repairs and Maintenance						
General Building Repairs	0	917	0	0	917	0
Door Maintenance	0	42	2,800	0	42	2,800
Seat Repairs	0	125	0	0	125	0
Sound Equipment Maintenance	32	83	0	32	83	0
Ceiling/Wall Maintenance	0	83	0	0	83	0
Electrical Systems	0	833	55	0	833	55
Marquee Maintenance	0	125	0	0	125	0
Fire Alarm	0	125	0	0	125	0
Flags & Poles Maintenance	0	92	0	0	92	0
Floor Maintenance	0	425	0	0	425	0
HVAC Systems	34,386	36,486	33,177	34,386	36,486	33,177
Moving Equipment Maint.	851	1,667	3,952	851	1,667	3,952
Rigging Maintenance	409	500	0	409	500	0
Kitchen Equipment Maint.	1,227	833	134	1,227	833	134
Total Repairs and Maintenance	36,905	42,336	40,118	36,905	42,336	40,118
Operational Supplies						
General Building Supplies	1,450	375	189	1,450	375	189
Bulbs & Lamps	0	133	(1)	0	133	(1)

An SMG Managed Facility
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SMG - Cabarrus Arena & Events Center
Indirect Expenses Detail
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Electrical	0	1,000	(794)	0	1,000	(794)
Fuel Propane	127	225	86	127	225	86
Telecommunication	0	583	0	0	583	0
Carpentry	(126)	0	0	(126)	0	0
Plumbing	0	417	174	0	417	174
HVAC	676	1,250	957	676	1,250	957
Filters	0	583	(1,823)	0	583	(1,823)
Paint	425	42	0	425	42	0
Janitorial	1,861	2,500	2,206	1,861	2,500	2,206
Laundry	0	21	0	0	21	0
Uniforms	0	625	2,046	0	625	2,046
Security	0	208	0	0	208	0
Kitchen Supplies	235	333	1,308	235	333	1,308
Total Operational Supplies	4,648	8,295	4,348	4,648	8,295	4,348
Insurance						
Auto Insurance	4,696	413	4,480	4,696	413	4,480
Fidelity Insurance	0	83	0	0	83	0
General Liability Insurance	0	16,592	14,485	0	16,592	14,485
Other Insurance	0	176	0	0	176	0
Total Insurance	4,696	17,264	18,965	4,696	17,264	18,965
Utilities						
Electricity	36,042	30,454	36,463	36,042	30,454	36,463
Heating Fuel	492	4,149	684	492	4,149	684
Telephone	2,815	2,817	2,765	2,815	2,817	2,765
Water & Sewage	4,693	4,025	4,649	4,693	4,025	4,649
Total Utilities	44,042	41,445	44,561	44,042	41,445	44,561
Other Expenses						
Total Other Expenses	0	0	0	0	0	0
SMG Management Fees						
Base Fee	10,882	7,500	10,882	10,882	7,500	10,882
F&B Base Fee	4,329	6,022	3,373	4,329	6,022	3,373
Total SMG Management Fees	15,211	13,522	14,255	15,211	13,522	14,255

An SMG Managed Facility

SMG - Cabarrus Arena & Events Center
Indirect Expenses Detail
For the One Month Ending July 31, 2025

Expense Allocations	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Total Expense Allocations	0	0	0	0	0	0
Net Indirect Expenses	\$ 251,575	\$ 269,928	\$ 272,111	\$ 251,575	\$ 269,928	\$ 272,111

SMG - Cabarrus Arena & Events Center
Department Income Statement: Executive
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
OPERATING EXPENSES						
Salaries Administration	\$ 17,392	\$ 15,404	\$ 13,987	\$ 17,392	\$ 15,404	\$ 13,987
Bonus - Performance	2,181	2,196	2,181	2,181	2,196	2,181
Auto Allowance	421	421	421	421	421	421
Payroll Taxes	1,374	1,595	1,166	1,374	1,595	1,166
Benefits	3,350	3,079	3,028	3,350	3,079	3,028
401 (k)	375	541	354	375	541	354
Workers Compensation Ins.	143	250	58	143	250	58
Net Salaries and Benefits	25,236	23,486	21,195	25,236	23,486	21,195
Travel	1,282	250	0	1,282	250	0
Meals & Entertainment	77	633	0	77	633	0
Dues & Subscriptions	20	50	0	20	50	0
Total Operating Expenses	26,615	24,419	21,195	26,615	24,419	21,195

SMG - Cabarrus Arena & Events Center
Department Income Statement: Finance
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
OPERATING EXPENSES						
Salaries Administration	\$	\$	\$	\$	\$	\$
Payroll Taxes	12,914	16,549	12,245	12,914	16,549	12,245
Benefits	1,058	1,465	1,086	1,058	1,465	1,086
401 (k)	849	873	42	849	873	42
Workers Compensation Ins.	259	497	112	259	497	112
	128	183	105	128	183	105
Net Salaries and Benefits	15,208	19,567	13,590	15,208	19,567	13,590
Travel	0	125	0	0	125	0
Meals & Entertainment	0	17	0	0	17	0
Payroll Processing	822	1,483	1,593	822	1,483	1,593
Computer Software	13,777	5,646	32,462	13,777	5,646	32,462
Total Operating Expenses	29,807	26,838	47,645	29,807	26,838	47,645

SMG - Cabarrus Arena & Events Center
Department Income Statement: Sales and Marketing
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
OPERATING EXPENSES						
Salaries Administration	\$ 9,801	\$ 9,948	\$ 9,205	\$ 9,801	\$ 9,948	\$ 9,205
Payroll Taxes	777	880	764	777	880	764
Benefits	1,681	3,079	1,693	1,681	3,079	1,693
401 (k)	265	298	230	265	298	230
Workers Compensation Ins.	40	150	41	40	150	41
Net Salaries and Benefits	12,564	14,355	11,933	12,564	14,355	11,933
Travel	0	317	0	0	317	0
Meals & Entertainment	0	42	0	0	42	0
Meetings & Conventions	0	125	0	0	125	0
Dues & Subscriptions	500	33	0	500	33	0
Advertising Newspaper	0	321	0	0	321	0
Advertising Website	743	817	0	743	817	0
Marketing Fund	210	250	(788)	210	250	(788)
Printing Marketing	0	42	0	0	42	0
Promotional	0	42	0	0	42	0
Computer Software	20	3,375	20	20	3,375	20
Total Operating Expenses	14,037	19,719	11,165	14,037	19,719	11,165

SMG - Cabarrus Arena & Events Center
Department Income Statement: Operations
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
OPERATING EXPENSES						
Salaries Administration	\$ 9,797	\$ 8,278	\$ 9,414	\$ 9,797	\$ 8,278	\$ 9,414
Changeover Labor	2,153	2,366	3,588	2,153	2,366	3,588
Custodial - Part-Time	5,692	2,962	4,290	5,692	2,962	4,290
General - Part-Time	(857)	1,040	2,971	(857)	1,040	2,971
Grounds Keeping - Part-Time	7,499	4,687	5,862	7,499	4,687	5,862
Maint. Mech. - Part-Time	3,088	2,479	3,918	3,088	2,479	3,918
Payroll Taxes	1,894	2,371	1,759	1,894	2,371	1,759
Benefits	2,976	3,952	2,743	2,976	3,952	2,743
401 (k)	485	418	374	485	418	374
Workers Compensation Ins.	181	708	360	181	708	360
Net Salaries and Benefits	32,908	29,261	35,279	32,908	29,261	35,279
Travel	0	154	1,156	0	154	1,156
Meals & Entertainment	123	63	199	123	63	199
Computer Software	0	300	0	0	300	0
Employee Training	2,317	833	503	2,317	833	503
Operating Supplies	486	500	604	486	500	604
Trash Removal	2,649	1,750	1,945	2,649	1,750	1,945
Snow Removal	0	42	0	0	42	0
Landscaping	197	1,000	122	197	1,000	122
Exterminating	0	233	0	0	233	0
Small Equipment	98	583	2,547	98	583	2,547
Safety Equipment	0	63	0	0	63	0
Vehicle Maintenance	382	333	264	382	333	264
General Building Repairs	0	917	0	0	917	0
Door Maintenance	0	42	2,800	0	42	2,800
Seat Repairs	0	125	0	0	125	0
Sound Equipment Maintenance	32	83	0	32	83	0
Ceiling/Wall Maintenance	0	83	0	0	83	0
Electrical Systems	0	833	55	0	833	55
Marquee Maintenance	0	125	0	0	125	0
Fire Alarm	0	125	0	0	125	0
Flags & Poles Maintenance	0	92	0	0	92	0
Floor Maintenance	0	425	0	0	425	0
HVAC Systems	34,386	36,486	33,177	34,386	36,486	33,177
Moving Equipment Maint.	851	1,667	3,952	851	1,667	3,952
Rigging Maintenance	409	500	0	409	500	0
Kitchen Equipment Maint.	1,227	833	134	1,227	833	134
General Building Supplies	1,450	375	189	1,450	375	189
Bulbs & Lamps	0	133	(1)	0	133	(1)
Electrical	0	1,000	(794)	0	1,000	(794)
An SMG Managed Facility						

SMG - Cabarrus Arena & Events Center
Department Income Statement: Operations
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Fuel Propane	127	225	86	127	225	86
Telecommunication	0	583	0	0	583	0
Carpentry	(126)	0	0	(126)	0	0
Plumbing	0	417	174	0	417	174
HVAC	676	1,250	957	676	1,250	957
Filters	0	583	(1,823)	0	583	(1,823)
Paint	425	42	0	425	42	0
Janitorial	1,861	2,500	2,206	1,861	2,500	2,206
Laundry	0	21	0	0	21	0
Uniforms	0	583	2,046	0	583	2,046
Security	0	208	0	0	208	0
Total Operating Expenses	80,478	85,371	85,777	80,478	85,371	85,777

SMG - Cabarrus Arena & Events Center
Department Income Statement: Event Management
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
OPERATING EXPENSES						
Salaries Administration	\$ 9,553	\$ 9,984	\$ 10,368	\$ 9,553	\$ 9,984	\$ 10,368
Payroll Taxes	748	884	862	748	884	862
Benefits	141	2,394	163	141	2,394	163
401 (k)	125	300	121	125	300	121
Workers Compensation Ins.	85	292	123	85	292	123
Net Salaries and Benefits	10,652	13,854	11,637	10,652	13,854	11,637
Computer Software	0	417	0	0	417	0
Total Operating Expenses	10,652	14,271	11,637	10,652	14,271	11,637

SMG - Cabarrus Arena & Events Center
 Department Income Statement: Box Office
 For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
OPERATING EXPENSES						
Net Salaries and Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0

SMG - Cabarrus Arena & Events Center
Department Income Statement: Overhead
For the One Month Ending July 31, 2025

OPERATING EXPENSES

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
\$	0	0	0	0	0	0
Net Salaries and Benefits	967	60	69	967	60	69
Bank Service Charges	11	33	0	11	33	0
Postage	181	200	181	181	200	181
Rental Office Equipment	433	542	46	433	542	46
Office Supplies	0	67	173	0	67	173
Printing & Stationary	2,546	368	0	2,546	368	0
Licenses & Fees	4,568	6,417	3,429	4,568	6,417	3,429
Credit Card Discounts	0	701	284	0	701	284
Computer Expense	284	0	0	284	0	0
Computer Software	1,050	625	600	1,050	625	600
Environmental Expenses	0	208	0	0	208	0
Medical First Aid	0	208	0	0	208	0
Miscellaneous Operating Exp	4,696	413	4,480	4,696	413	4,480
Auto Insurance	0	83	0	0	83	0
Fidelity Insurance	0	16,592	14,485	0	16,592	14,485
General Liability Insurance	0	176	0	0	176	0
Other Insurance	36,042	30,454	36,463	36,042	30,454	36,463
Electricity	492	4,149	684	492	4,149	684
Heating Fuel	2,815	2,817	2,765	2,815	2,817	2,765
Telephone	4,693	4,025	4,649	4,693	4,025	4,649
Water & Sewage	10,882	7,500	10,882	10,882	7,500	10,882
Base Fee						
Total Operating Expenses	69,660	75,638	79,190	69,660	75,638	79,190

SMG - Cabarrus Arena & Events Center
Department Income Statement: Food and Beverage
For the One Month Ending July 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
OPERATING EXPENSES						
Salaries Administration	\$ 10,362	\$ 10,437	\$ 5,931	\$ 10,362	\$ 10,437	\$ 5,931
General - Part-Time	3,176	667	3,431	3,176	667	3,431
Payroll Taxes	786	983	408	786	983	408
Benefits	72	1,745	(1,121)	72	1,745	(1,121)
401 (k)	314	313	180	314	313	180
Workers Compensation Ins.	225	292	234	225	292	234
Net Salaries and Benefits	14,935	14,437	9,063	14,935	14,437	9,063
Meals & Entertainment	0	25	0	0	25	0
Employee Training	0	21	0	0	21	0
Flower Decorations-F&B	0	1,250	0	0	1,250	0
Renewals & Replacements-F&B	0	750	0	0	750	0
Laundry & Linen-F&B	736	125	1,591	736	125	1,591
Repair&Maintenance-F&B	91	125	167	91	125	167
Miscellaneous Operating Exp	0	542	0	0	542	0
Uniforms	0	42	0	0	42	0
Kitchen Supplies	235	333	1,308	235	333	1,308
F&B Base Fee	4,329	6,022	3,373	4,329	6,022	3,373
Total Operating Expenses	20,326	23,672	15,502	20,326	23,672	15,502



Financial Statements

For Month Ending August 31, 2025

Cabarrus Arena & Events Center

Financial Statements

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Cabarrus Arena & Events Center
Income Statement
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
EVENT INCOME						
Direct Event Income						
Rental Income	\$ 47,477	\$ 38,568	\$ 46,468	\$ 161,277	\$ 164,333	\$ 173,333
Service Revenue	97,397	24,362	43,516	165,981	66,826	112,143
Service Expenses	(83,842)	(16,033)	(35,907)	(133,994)	(35,576)	(78,792)
Total Direct Event Income	61,032	46,897	54,077	193,264	195,583	206,684
Ancillary Income						
F & B Concessions	(1,602)	603	562	1,598	12,079	14,199
F & B Catering	12,246	9,579	6,383	28,300	27,696	12,302
Novelty Sales	0	0	0	0	1,500	1,500
Parking	4,023	3,074	3,983	28,047	28,370	33,390
Total Ancillary Income	14,667	13,256	10,928	57,945	69,645	61,391
Other Event Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	0	0	0	0	4,603	3,556
Facility Fees	0	0	0	0	5,558	9,976
Total Other Event Income	0	0	0	0	10,161	13,532
Total Event Income	75,699	60,153	65,005	251,209	275,389	281,607
OTHER OPERATING INCOME						
Advertising	0	1,458	2,500	0	2,916	2,500
Ticket Rebates	0	0	0	0	0	0
Other Income	5,003	2,125	57	5,390	4,250	59
Total Other Operating Income	5,003	3,583	2,557	5,390	7,166	2,559
Adjusted Gross Income	80,702	63,736	67,562	256,599	282,555	284,166
INDIRECT EXPENSES						
Salaries & Wages	104,289	87,418	81,050	197,460	174,836	168,860
Payroll Taxes & Benefits	19,606	27,542	15,525	37,936	55,084	30,413
Net Salaries and Benefits	123,895	114,960	96,575	235,396	229,920	199,273
Contracted Services	0	0	0	0	0	0
General and Administrative	13,664	23,769	13,023	42,541	47,538	52,349
			An SMG Managed Facility			

Cabarrus Arena & Events Center
Income Statement
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Operating	3,780	7,587	7,857	9,468	15,174	15,697
Repairs & Maintenance	5,496	8,701	5,550	42,400	51,787	45,668
Operational Supplies	9,672	8,295	5,971	14,317	16,590	10,316
Insurance	106,078	17,264	14,485	110,774	34,528	33,450
Utilities	37,194	41,445	37,582	81,236	82,890	82,143
Other	0	0	0	0	0	0
SMG Management Fees	7,808	13,522	11,943	23,019	27,044	26,198
Total Indirect Expenses	307,587	235,543	192,986	559,151	505,471	465,094
Net Income (Loss)	\$ (226,885)	\$ (171,807)	\$ (125,424)	\$ (302,552)	\$ (222,916)	\$ (180,928)

SMG - Cabarrus Arena & Events Center
Food & Beverage Income Statement
For the One Month Ending August 31, 2025

	Current Month Actual	Current Month Budget	Last Year Actual	Year to Date Actual	Year to Date Budget	Last Year Actual
REVENUE						
Concession Revenue	\$ 4,331	\$ 4,275	\$ 4,275	\$ 29,063	\$ 56,215	\$ 53,780
Catering Revenue	44,870	17,821	16,942	77,853	55,213	34,905
Total Net Revenue	49,201	22,096	21,217	106,916	111,428	88,685
COST OF GOODS SOLD						
Concession CGS	2,364	1,465	1,506	14,197	21,157	15,564
Catering CGS	22,885	3,939	6,613	32,492	18,291	16,420
Total Cost of Goods Sold	25,249	5,404	8,119	46,689	39,448	31,984
DIRECT COSTS						
Concessions Labor	3,569	2,207	2,207	13,268	22,979	24,017
Catering Labor	9,328	4,283	3,946	16,650	9,129	6,183
Direct Concessions Costs	0	0	0	0	0	0
Direct Catering Costs	411	20	0	411	97	0
Total Direct Costs	13,308	6,510	6,153	30,329	32,205	30,200
GROSS PROFIT	10,644	10,182	6,945	29,898	39,775	26,501
INDIRECT EXPENSES						
Salaries Administration	10,673	10,437	10,664	21,035	20,874	16,594
General - Part-Time	(268)	667	(1,295)	2,908	1,334	2,136
Payroll Taxes	543	983	510	1,329	1,966	918
Benefits	66	1,745	28	138	3,490	(1,092)
401 (k)	615	313	283	929	626	464
Workers Compensation Ins.	39	292	125	264	584	359
Meals & Entertainment	0	25	0	0	50	0
Employee Training	0	21	0	0	42	0
Operating Supplies-F&B	0	0	2,405	0	0	2,405
Flower Decorations-F&B	0	1,250	0	0	2,500	0
Renewals & Replacements-F	0	750	0	0	1,500	0
Laundry & Linen-F&B	(218)	125	330	518	250	1,921
Repair&Maintenance-F&B	34	125	109	125	250	276
Equipment Rental-F&B	0	0	1,679	0	0	1,679
Miscellaneous Operating Exp	0	542	9	0	1,084	9

SMG - Cabarrus Arena & Events Center
Food & Beverage Income Statement
For the One Month Ending August 31, 2025

	Current Month Actual	Current Month Budget	Last Year Actual	Year to Date Actual	Year to Date Budget	Last Year Actual
Uniforms	0	42	0	0	84	0
Kitchen Supplies	0	333	389	235	666	1,697
F&B Base Fee	3,690	6,022	1,061	8,019	12,044	4,434
Total Indirect Expense	15,174	23,672	16,297	35,500	47,344	31,800
Net Income (Loss)	\$ (4,530)	\$ (13,490)	\$ (9,352)	\$ (5,602)	\$ (7,569)	\$ (5,299)

SMG - Cabarrus Arena & Events Center
Financial Statements Monthly Highlights
For the Two Months Ending August 31, 2025

	Current Actual	Current Budget	Variance	Prior Year Actual	Variance
Attendance	8,670	3,755	4,915	2,955	5,715
Number of Performances	0	0	0	0	0
Event Days	23	24	(1)	24	(1)
Move-In/Move-Out Days	8	18	(10)	6	2
Gross Ticket Sales	0	0	0	0	0
Direct Event Income	61,032	46,897	14,135	54,077	6,955
Ancillary Income	14,667	13,256	1,411	10,928	3,739
Other Event Income	0	0	0	0	0
Total Event Income	75,699	60,153	15,546	65,005	10,694
Other Operating Income	5,003	3,583	1,420	2,557	2,446
Adjusted Gross Income	80,702	63,736	16,966	67,562	13,140
Indirect Expenses	(307,587)	(235,543)	(72,044)	(192,986)	(114,601)
Net Income (Loss) From Operations	(226,885)	(171,807)	(55,078)	(125,424)	(101,461)

SMG - Cabarrus Arena & Events Center
Financial Statements Year to Date Highlights
For the Two Months Ending August 31, 2025

	Year to Date Actual	Year to Date Budget	Variance	Prior YTD Actual	Variance
Attendance	12,035	20,873	(8,838)	11,320	715
Number of Performances	0	3	(3)	5	(5)
Event Days	43	44	(1)	54	(11)
Move-In/Move-Out Days	14	20	(6)	12	2
Gross Ticket Sales	0	10,161	(10,161)	18,260	(18,260)
Direct Event Income	193,264	195,583	(2,319)	206,684	(13,420)
Ancillary Income	57,945	69,645	(11,700)	61,391	(3,446)
Other Event Income	0	10,161	(10,161)	13,532	(13,532)
Total Event Income	251,209	275,389	(24,180)	281,607	(30,398)
Other Operating Income	5,390	7,166	(1,776)	2,559	2,831
Adjusted Gross Income	256,599	282,555	(25,956)	284,166	(27,567)
Indirect Expenses	(559,151)	(505,471)	(53,680)	(465,094)	(94,057)
Net Income (Loss) From Operations	(302,552)	(222,916)	(79,636)	(180,928)	(121,624)

ASSETS

Current Assets	
Cash	\$ 379,989
Accounts Receivable	4,004
Prepaid Assets	0
Inventory	<u>48,274</u>
Total Current Assets	432,267
Fixed Assets	
Total Fixed Assets	0
Other Assets	
Other Assets	<u>105,716</u>
Total Other Assets	<u>105,716</u>
Deposits	
Deposits	<u>5</u>
Total Assets	<u><u>\$ 537,988</u></u>

LIABILITIES AND EQUITY

Current Liabilities	
Accounts Payable	\$ 10,793
Accrued Expenses	188,582
Advance Ticket Sales/Deposits	<u>317,801</u>
Total Current Liabilities	517,176
Long-Term Liabilities	
Total Long-Term Liabilities	<u>0</u>
Total Liabilities	517,176

SMG - Cabarrus Arena Events Center
Balance Sheet
August 31, 2025

Equity	
Contributions	100,000
Net Funds Received	12,047,922
Retained Earnings	(11,824,558)
Net Income (Loss)	<u>(302,552)</u>
Total Equity	<u>20,812</u>
Total Liabilities & Equity	\$ <u>537,988</u>

ASSETS

Cash and Investments

Cash - Operating	\$ 300,703
Cash - Box Office (AB)	78,207
Petty Cash - Operations	<u>1,079</u>

379,989

Total Cash and Investments

Accounts Receivable

A/R Other	<u>4,004</u>
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4,004

Total Accounts Receivable

Prepaid Assets

0

Total Prepaid Assets

Inventory

Inventory	<u>48,274</u>
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48,274

Total Inventory

Fixed Assets

0

Total Fixed Assets

Depreciation

0

Total Depreciation

Other Assets

Other Assets	<u>105,716</u>
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105,716

Total Other Assets

Deposits

Deposits	<u>5</u>
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5

Total Deposits

LIABILITIES AND EQUITY

Accounts Payable

A/P-State Sales Tax	5,082
A/P-Medical/Dental Withholding	714
A/P-401(k) Withholding	5,088
A/P-Event Liab. Other	(4,109)
A/P-SMG F&B	3,690
A/P-County	328

Total Accounts Payable

10,793

Accrued Expenses

Accrued Expenses	138,274
Accrued Other	487
Accrued Payroll	31,235
Accrued 401(k)	17,456
Accrued Workers Compensation	1,130

Total Accrued Expenses

188,582

Deferred Income

Total Deferred Income

0

Advance Ticket Sales/Deposits

Advance Ticket Sales	80,453
Advance Other	237,348

Advance Ticket Sales/Deposits

317,801

Other Current Liabilities

Other Current Liabilities

0

Long-Term Liabilities

Total Long-Term Liabilities

0

Equity

Contributions

An SMG Managed Facility

SMG - Cabarrus Arena Events Center
Balance Sheet Supporting Schedules
August 31, 2025

Event Contribution Fund	<u>100,000</u>	
Total Contributions		100,000
Funds Received		
CY Funds Received From County	250,000	
Cum. PY Funds Rec'd From Cnty.	<u>11,797,922</u>	
Total Funds Received		12,047,922
Retained Earnings		
Retained Earnings	<u>(11,824,558)</u>	
Total Retained Earnings		(11,824,558)

SMG - Cabarrus Arena & Events Center
Monthly Event Income Statement
For the Two Months Ending August 31, 2025

	Current Actual	Current Budget	Variance	Current Actual	Variance
Attendance	8,670	3,755	4,915	2,955	5,715
Number of Performances	0	0	0	0	0
Event Days	23	24	(1)	24	(1)
Move-In/Move-Out Days	8	18	(10)	6	2
Gross Ticket Sales	0	0	0	0	0
Direct Event Income					
Rental Income	47,477	38,568	8,909	46,468	1,009
Service Revenue	97,397	24,362	73,035	43,516	53,881
Service Expenses	(83,842)	(16,033)	(67,809)	(35,907)	(47,935)
Total Direct Event Income	61,032	46,897	14,135	54,077	6,955
Ancillary Income					
F & B Concessions	(1,602)	603	(2,205)	562	(2,164)
F & B Catering	12,246	9,579	2,667	6,383	5,863
Novelty Sales	0	0	0	0	0
Parking	4,023	3,074	949	3,983	40
Total Ancillary Income	14,667	13,256	1,411	10,928	3,739
Other Operating Income					
Other Event Related Income	0	0	0	0	0
Event Advertising Income	0	0	0	0	0
Facility Fees	0	0	0	0	0
Total Other Event Income	0	0	0	0	0
Total Event Income	75,699	60,153	15,546	65,005	10,694

SMG - Cabarrus Arena & Events Center
Monthly Event Income Statement: Assemblies
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Attendance	5,000	0	0	5,000	0	0
Number of Performances	0	0	0	0	0	0
Event Days	2	0	0	2	0	0
Move-In/Move-Out Days	2	0	0	2	0	0
Gross Ticket Sales	0	0	0	0	0	0
Direct Event Income						
Rental Income	8,500	0	0	8,500	0	0
Service Revenue	53,286	0	0	53,286	0	0
Service Expenses	(49,066)	0	(1,901)	(49,066)	0	(1,901)
Total Direct Event Income	12,720	0	(1,901)	12,720	0	(1,901)
Ancillary Income						
F & B Concessions	0	0	0	0	0	0
F & B Catering	6,587	0	0	6,587	0	0
Novelty Sales	0	0	0	0	0	0
Parking	0	0	0	0	0	0
Total Ancillary Income	6,587	0	0	6,587	0	0
Other Operating Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	0	0	0	0	0	0
Facility Fees	0	0	0	0	0	0
Total Other Event Income	0	0	0	0	0	0
Total Event Income	19,307	0	(1,901)	19,307	0	(1,901)

SMG - Cabarrus Arena & Events Center
Monthly Event Income Statement: Banquets
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Attendance	600	600	600	685	700	725
Number of Performances	0	0	0	0	0	0
Event Days	1	1	1	2	2	2
Move-In/Move-Out Days	2	1	1	2	1	1
Gross Ticket Sales	0	0	0	0	0	0
Direct Event Income						
Rental Income	3,000	2,500	2,500	5,500	3,900	2,500
Service Revenue	22,471	8,574	22,441	25,501	9,621	23,779
Service Expenses	(20,551)	(6,884)	(20,751)	(24,007)	(7,365)	(22,621)
Total Direct Event Income	4,920	4,190	4,190	6,994	6,156	3,658
Ancillary Income						
F & B Concessions	0	0	0	0	0	0
F & B Catering	5,538	7,230	4,457	6,471	8,658	3,799
Novelty Sales	0	0	0	0	0	0
Parking	0	0	0	0	0	0
Total Ancillary Income	5,538	7,230	4,457	6,471	8,658	3,799
Other Operating Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	0	0	0	0	0	0
Facility Fees	0	0	0	0	0	0
Total Other Event Income	0	0	0	0	0	0
Total Event Income	10,458	11,420	8,647	13,465	14,814	7,457

SMG - Cabarrus Arena & Events Center
Monthly Event Income Statement: Consumer / Public Shows
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Attendance	0	0	200	1,000	0	1,700
Number of Performances	0	0	0	0	0	0
Event Days	0	0	3	2	0	7
Move-In/Move-Out Days	0	0	2	1	0	5
Gross Ticket Sales	0	0	0	0	0	0
Direct Event Income						
Rental Income	0	0	8,510	4,400	0	21,260
Service Revenue	0	0	3,251	2,436	0	9,191
Service Expenses	0	0	(1,460)	(941)	0	(3,955)
Total Direct Event Income	0	0	10,301	5,895	0	26,496
Ancillary Income						
F & B Concessions	0	0	0	(87)	0	0
F & B Catering	0	0	0	0	0	0
Novelty Sales	0	0	0	0	0	0
Parking	0	0	908	3,387	0	3,908
Total Ancillary Income	0	0	908	3,300	0	3,908
Other Operating Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	0	0	0	0	0	0
Facility Fees	0	0	0	0	0	0
Total Other Event Income	0	0	0	0	0	0
Total Event Income	0	0	11,209	9,195	0	30,404

SMG - Cabarrus Arena & Events Center
Monthly Event Income Statement: Concerts
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Attendance	0	0	0	0	0	0
Number of Performances	0	0	0	0	0	0
Event Days	0	0	0	0	0	0
Move-In/Move-Out Days	0	0	0	0	0	0
Gross Ticket Sales	0	0	0	0	0	0
Direct Event Income						
Rental Income	0	0	0	0	0	0
Service Revenue	0	0	0	0	0	0
Service Expenses	0	0	0	0	0	0
Total Direct Event Income	0	0	0	0	0	0
Ancillary Income						
F & B Concessions	0	0	0	0	0	0
F & B Catering	0	0	0	0	0	0
Novelty Sales	0	0	0	0	0	0
Parking	0	0	0	0	0	0
Total Ancillary Income	0	0	0	0	0	0
Other Operating Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	0	0	0	0	0	0
Facility Fees	0	0	0	0	0	0
Total Other Event Income	0	0	0	0	0	0
Total Event Income	0	0	0	0	0	0

SMG - Cabarrus Arena & Events Center
Monthly Event Income Statement: Off-Site Caterings
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Attendance	0	0	0	0	50	50
Number of Performances	0	0	0	0	0	0
Event Days	0	0	0	0	1	1
Move-In/Move-Out Days	0	0	0	0	0	0
Gross Ticket Sales	0	0	0	0	0	0
Direct Event Income						
Rental Income	0	0	0	0	0	0
Service Revenue	0	0	0	527	53	449
Service Expenses	0	0	0	(580)	(53)	(502)
Total Direct Event Income	0	0	0	(53)	0	(53)
Ancillary Income						
F & B Concessions	0	0	0	0	0	0
F & B Catering	0	0	0	34	(148)	(148)
Novelty Sales	0	0	0	0	0	0
Parking	0	0	0	0	0	0
Total Ancillary Income	0	0	0	34	(148)	(148)
Other Operating Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	0	0	0	0	0	0
Facility Fees	0	0	0	0	0	0
Total Other Event Income	0	0	0	0	0	0
Total Event Income	0	0	0	(19)	(148)	(201)

SMG - Cabarrus Arena & Events Center
Monthly Event Income Statement: Entertainment
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Attendance	0	0	0	0	0	0
Number of Performances	0	0	0	0	0	0
Event Days	0	0	0	0	0	0
Move-In/Move-Out Days	0	0	0	0	0	0
Gross Ticket Sales	0	0	0	0	0	0
Direct Event Income						
Rental Income	0	0	0	0	0	0
Service Revenue	0	0	0	0	0	0
Service Expenses	0	0	0	0	0	0
Total Direct Event Income	0	0	0	0	0	0
Ancillary Income						
F & B Concessions	0	0	0	0	0	0
F & B Catering	0	0	0	0	0	0
Novelty Sales	0	0	0	0	0	0
Parking	0	0	0	0	0	0
Total Ancillary Income	0	0	0	0	0	0
Other Operating Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	0	0	0	0	0	0
Facility Fees	0	0	0	0	0	0
Total Other Event Income	0	0	0	0	0	0
Total Event Income	0	0	0	0	0	0

SMG - Cabarrus Arena & Events Center
Monthly Event Income Statement: Family Shows
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Attendance	0	0	0	0	4,478	4,500
Number of Performances	0	0	0	0	3	5
Event Days	0	0	0	0	2	3
Move-In/Move-Out Days	0	0	0	0	0	1
Gross Ticket Sales	0	0	0	0	10,161	18,260
Direct Event Income						
Rental Income	0	0	0	0	19,800	22,626
Service Revenue	0	0	0	0	11,587	17,290
Service Expenses	0	0	0	0	(6,048)	(9,923)
Total Direct Event Income	0	0	0	0	25,339	29,993
Ancillary Income						
F & B Concessions	0	0	0	0	9,070	6,618
F & B Catering	0	0	0	0	1,500	1,500
Novelty Sales	0	0	0	0	1,500	1,500
Parking	0	0	0	0	8,648	9,726
Total Ancillary Income	0	0	0	0	20,718	19,344
Other Operating Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	0	0	0	0	4,603	3,556
Facility Fees	0	0	0	0	5,558	9,976
Total Other Event Income	0	0	0	0	10,161	13,532
Total Event Income	0	0	0	0	56,218	62,869

SMG - Cabarrus Arena & Events Center
Monthly Event Income Statement: Meetings
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Attendance	520	1,385	355	910	1,875	420
Number of Performances	0	0	0	0	0	0
Event Days	13	14	12	18	21	19
Move-In/Move-Out Days	1	1	1	2	1	1
Gross Ticket Sales	0	0	0	0	0	0
Direct Event Income						
Rental Income	23,075	24,425	23,075	43,075	43,150	26,875
Service Revenue	9,395	5,837	7,683	30,171	8,592	8,442
Service Expenses	(6,727)	(2,505)	(4,719)	(25,469)	(3,778)	(4,891)
Total Direct Event Income	25,743	27,757	26,039	47,777	47,964	30,426
Ancillary Income						
F & B Concessions	(1,366)	0	0	(1,366)	32	32
F & B Catering	2,956	2,048	1,625	13,570	12,160	1,625
Novelty Sales	0	0	0	0	0	0
Parking	0	0	0	0	0	0
Total Ancillary Income	1,590	2,048	1,625	12,204	12,192	1,657
Other Operating Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	0	0	0	0	0	0
Facility Fees	0	0	0	0	0	0
Total Other Event Income	0	0	0	0	0	0
Total Event Income	27,333	29,805	27,664	59,981	60,156	32,083

SMG - Cabarrus Arena & Events Center
Monthly Event Income Statement: Sporting Event
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Attendance	500	500	500	500	500	500
Number of Performances	0	0	0	0	0	0
Event Days	1	1	1	1	1	1
Move-In/Move-Out Days	1	1	1	1	1	1
Gross Ticket Sales	0	0	0	0	0	0
Direct Event Income						
Rental Income	4,500	3,750	3,750	4,500	3,750	3,750
Service Revenue	2,375	1,968	1,968	2,375	1,968	1,968
Service Expenses	(1,088)	(1,045)	(1,045)	(1,088)	(1,045)	(1,045)
Total Direct Event Income	5,787	4,673	4,673	5,787	4,673	4,673
Ancillary Income						
F & B Concessions	992	1,596	1,596	992	1,596	1,596
F & B Catering	0	0	0	0	0	0
Novelty Sales	0	0	0	0	0	0
Parking	2,248	1,350	1,350	2,248	1,350	1,350
Total Ancillary Income	3,240	2,946	2,946	3,240	2,946	2,946
Other Operating Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	0	0	0	0	0	0
Facility Fees	0	0	0	0	0	0
Total Other Event Income	0	0	0	0	0	0
Total Event Income	9,027	7,619	7,619	9,027	7,619	7,619

SMG - Cabarrus Arena & Events Center
Monthly Event Income Statement: Trade Shows
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Attendance	0	0	0	0	0	0
Number of Performances	0	0	0	0	0	0
Event Days	0	0	0	0	0	0
Move-In/Move-Out Days	0	0	0	0	0	0
Gross Ticket Sales	0	0	0	0	0	0
Direct Event Income						
Rental Income	0	0	0	0	0	0
Service Revenue	0	0	0	0	0	0
Service Expenses	0	0	0	0	0	0
Total Direct Event Income	0	0	0	0	0	0
Ancillary Income						
F & B Concessions	0	0	0	0	0	0
F & B Catering	0	0	0	0	0	0
Novelty Sales	0	0	0	0	0	0
Parking	0	0	0	0	0	0
Total Ancillary Income	0	0	0	0	0	0
Other Operating Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	0	0	0	0	0	0
Facility Fees	0	0	0	0	0	0
Total Other Event Income	0	0	0	0	0	0
Total Event Income	0	0	0	0	0	0

SMG - Cabarrus Arena & Events Center
Monthly Event Income Statement: Performing Arts
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Attendance	0	0	0	0	0	0
Number of Performances	0	0	0	0	0	0
Event Days	0	0	0	0	0	0
Move-In/Move-Out Days	0	0	0	0	0	0
Gross Ticket Sales	0	0	0	0	0	0
Direct Event Income						
Rental Income	0	0	0	0	0	0
Service Revenue	0	0	0	0	0	0
Service Expenses	0	0	0	0	0	0
Total Direct Event Income	0	0	0	0	0	0
Ancillary Income						
F & B Concessions	0	0	0	0	0	0
F & B Catering	0	0	0	0	0	0
Novelty Sales	0	0	0	0	0	0
Parking	0	0	0	0	0	0
Total Ancillary Income	0	0	0	0	0	0
Other Operating Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	0	0	0	0	0	0
Facility Fees	0	0	0	0	0	0
Total Other Event Income	0	0	0	0	0	0
Total Event Income	0	0	0	0	0	0

SMG - Cabarrus Arena & Events Center
Monthly Event Income Statement: Other
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Attendance	2,050	1,270	1,300	3,940	13,270	3,425
Number of Performances	0	0	0	0	0	0
Event Days	6	8	7	18	17	21
Move-In/Move-Out Days	2	15	1	6	17	3
Gross Ticket Sales	0	0	0	0	0	0
Direct Event Income						
Rental Income	8,402	7,893	8,633	95,302	93,733	96,322
Service Revenue	9,870	7,983	8,173	51,685	35,005	51,024
Service Expenses	(6,410)	(5,599)	(6,031)	(32,843)	(17,287)	(33,954)
Total Direct Event Income	11,862	10,277	10,775	114,144	111,451	113,392
Ancillary Income						
F & B Concessions	(1,228)	(993)	(1,034)	2,059	1,381	5,953
F & B Catering	(2,835)	301	301	1,638	5,526	5,526
Novelty Sales	0	0	0	0	0	0
Parking	1,775	1,724	1,725	22,412	18,372	18,406
Total Ancillary Income	(2,288)	1,032	992	26,109	25,279	29,885
Other Operating Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	0	0	0	0	0	0
Facility Fees	0	0	0	0	0	0
Total Other Event Income	0	0	0	0	0	0
Total Event Income	9,574	11,309	11,767	140,253	136,730	143,277

SMG - Cabarrus Arena & Events Center
Yearly Event Income Statement
For the Two Months Ending August 31, 2025

	Year to Date Actual	Year to Date Budget	Variance	Prior Year Actual	Variance
Attendance	12,035	20,873	(8,838)	11,320	715
Number of Performances	0	3	(3)	5	(5)
Event Days	43	44	(1)	54	(11)
Number of Move-In/Move-Out Day	14	20	(6)	12	2
Gross Ticket Sales	0	10,161	(10,161)	18,260	(18,260)
Direct Event Income					
Rental Income	161,277	164,333	(3,056)	173,333	(12,056)
Service Revenue	165,981	66,826	99,155	112,143	53,838
Service Expenses	(133,994)	(35,576)	(98,418)	(78,792)	(55,202)
Total Direct Event Income	193,264	195,583	(2,319)	206,684	(13,420)
Ancillary Income					
F & B Concessions	1,598	12,079	(10,481)	14,199	(12,601)
F & B Catering	28,300	27,696	604	12,302	15,998
Novelty Sales	0	1,500	(1,500)	1,500	(1,500)
Parking	28,047	28,370	(323)	33,390	(5,343)
Total Ancillary Income	57,945	69,645	(11,700)	61,391	(3,446)
Other Operating Income					
Other Event Related Income	0	0	0	0	0
Event Advertising Income	0	0	0	0	0
Ticket Rebates	0	4,603	(4,603)	3,556	(3,556)
Facility Fees	0	5,558	(5,558)	9,976	(9,976)
Total Other Event Income	0	10,161	(10,161)	13,532	(13,532)
Total Event Income	251,209	275,389	(24,180)	281,607	(30,398)

SMG - Cabarrus Arena & Events Center
YTD Event Income Summary
August 31, 2025

	Assembly	Banquet	Consumer	Concert	Off-Site	Entertain- ment	Family	Meetings	Sporting	Trade	Perform- ing Acts	Other	TOTALS
Attendance	5,000	685	1,000	0	0	0	0	910	500	0	0	3,940	12,035
Number of Event Days	2	2	2	0	0	0	0	18	1	0	0	18	43
Number of Move-In/Move	2	2	1	0	0	0	0	2	1	0	0	6	14
Gross Ticket Sales	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct Event Income													
Rental Income	8,500	5,500	4,400	0	0	0	0	43,075	4,500	0	0	95,302	161,277
Service Revenue	53,286	25,501	2,436	0	527	0	0	30,171	2,375	0	0	51,685	165,981
Service Expenses	(49,066)	(24,007)	(941)	0	(580)	0	0	(25,469)	(1,088)	0	0	(32,843)	(133,994)
Total Direct Event Income	12,720	6,994	5,895	0	(53)	0	0	47,777	5,787	0	0	114,144	193,264
Ancillary Income													
F & B Concessions	0	0	(87)	0	0	0	0	(1,366)	992	0	0	2,059	1,598
F & B Catering	6,587	6,471	0	0	34	0	0	13,570	0	0	0	1,638	28,300
Novelty Sales	0	0	0	0	0	0	0	0	0	0	0	0	0
Parking	0	0	3,387	0	0	0	0	0	2,248	0	0	22,412	28,047
Total Ancillary Income	6,587	6,471	3,300	0	34	0	0	12,204	3,240	0	0	26,109	57,945
Other Operating Income													
Advertising Income	0	0	0	0	0	0	0	0	0	0	0	0	0
Ticket Rebates	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Fees	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Other Event Income	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Event Income	19,307	13,465	9,195	0	(19)	0	0	59,981	9,027	0	0	140,253	251,209

SMG - Cabarrus Arena & Events Center
Other Operating Income Statement
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Non-Operating Parking	\$ 0	0	0	0	0	0
Luxury Box Agreements	0	0	0	0	0	0
Advertising	0	1,458	2,500	0	2,916	2,500
Ticket Rebates	0	0	0	0	0	0
Other Income	5,003	2,125	57	5,390	4,250	59
Total Other Operating Income	\$ 5,003	\$ 3,583	\$ 2,557	\$ 5,390	\$ 7,166	\$ 2,559

SMG - Cabarrus Arena & Events Center
Indirect Expenses Summary
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
INDIRECT EXPENSES						
Salaries & Wages	\$ 104,289	\$ 87,418	\$ 81,050	\$ 197,460	\$ 174,836	\$ 168,860
Payroll Taxes & Benefits	19,606	27,542	15,525	37,936	55,084	30,413
Net Salaries and Benefits	123,895	114,960	96,575	235,396	229,920	199,273
Contracted Services	0	0	0	0	0	0
General and Administrative	13,664	23,769	13,023	42,541	47,538	52,349
Operating	3,780	8,337	7,866	9,468	16,674	15,706
Repairs & Maintenance	5,496	7,951	5,541	42,400	50,287	45,659
Operational Supplies	9,672	8,295	5,971	14,317	16,590	10,316
Insurance	106,078	17,264	14,485	110,774	34,528	33,450
Utilities	37,194	41,445	37,582	81,236	82,890	82,143
Other	0	0	0	0	0	0
SMG Management Fees	7,808	13,522	11,943	23,019	27,044	26,198
Total Indirect Expenses	307,587	235,543	192,986	559,151	505,471	465,094

SMG - Cabarrus Arena & Events Center
Indirect Expenses Detail
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
INDIRECT EXPENSES						
Employee Wages and Benefits						
Salaries Administration	\$ 75,246	\$ 70,600	\$ 64,066	\$ 145,065	\$ 141,200	\$ 125,214
Changeover Labor	11,910	2,366	3,107	14,063	4,732	6,695
Custodial - Part-Time	2,543	2,962	4,021	8,235	5,924	8,311
General - Part-Time	663	1,707	(1,960)	2,982	3,414	4,442
Grounds Keeping - Part-Time	6,403	4,687	6,595	13,902	9,374	12,457
Maint. Mech. - Part-Time	4,922	2,479	3,057	8,009	4,958	6,975
Bonus - Performance	2,181	2,196	1,743	4,362	4,392	3,924
Auto Allowance	421	421	421	842	842	842
Payroll Taxes	7,368	8,178	5,483	14,005	16,356	11,531
Benefits	7,816	15,122	6,578	16,885	30,244	13,126
401 (k)	3,316	2,367	2,225	5,139	4,734	3,595
Workers Compensation Ins.	1,106	1,875	1,239	1,907	3,750	2,161
Net Employee Wages and Benefits	123,895	114,960	96,575	235,396	229,920	199,273
Contracted Services						
Total Contracted Services	0	0	0	0	0	0
General and Administrative Expenses						
Bank Service Charges	668	60	30	1,634	120	99
Travel	946	846	2,297	2,228	1,692	3,453
Meals & Entertainment	164	780	411	363	1,560	610
Meetings & Conventions	0	125	0	0	250	0
Dues & Subscriptions	435	83	400	955	166	400
Postage	0	33	0	11	66	0
Rental Office Equipment	181	200	181	361	400	361
Office Supplies	2,470	542	223	2,902	1,084	269
Printing & Stationary	0	67	0	0	134	173
Payroll Processing	1,497	1,483	540	2,319	2,966	2,133
Advertising Newspaper	0	321	0	0	642	0
Advertising Website	301	817	2,069	1,044	1,634	2,069
Marketing Fund	2,671	250	0	2,881	500	(788)
Printing Marketing	0	42	0	0	84	0
Promotional	0	42	1,613	0	84	1,613
Licenses & Fees	0	368	2,500	2,546	736	2,500
Credit Card Discounts	2,619	6,417	1,786	7,187	12,834	5,215
Computer Expense	0	701	284	0	1,402	568
Computer Software	439	9,738	155	14,520	19,476	32,637
Employee Training	1,273	854	534	3,590	1,708	1,037
Net Employee Wages and Benefits	123,895	114,960	96,575	235,396	229,920	199,273
Contracted Services						
Total Contracted Services	0	0	0	0	0	0
General and Administrative Expenses						
Bank Service Charges	668	60	30	1,634	120	99
Travel	946	846	2,297	2,228	1,692	3,453
Meals & Entertainment	164	780	411	363	1,560	610
Meetings & Conventions	0	125	0	0	250	0
Dues & Subscriptions	435	83	400	955	166	400
Postage	0	33	0	11	66	0
Rental Office Equipment	181	200	181	361	400	361
Office Supplies	2,470	542	223	2,902	1,084	269
Printing & Stationary	0	67	0	0	134	173
Payroll Processing	1,497	1,483	540	2,319	2,966	2,133
Advertising Newspaper	0	321	0	0	642	0
Advertising Website	301	817	2,069	1,044	1,634	2,069
Marketing Fund	2,671	250	0	2,881	500	(788)
Printing Marketing	0	42	0	0	84	0
Promotional	0	42	1,613	0	84	1,613
Licenses & Fees	0	368	2,500	2,546	736	2,500
Credit Card Discounts	2,619	6,417	1,786	7,187	12,834	5,215
Computer Expense	0	701	284	0	1,402	568
Computer Software	439	9,738	155	14,520	19,476	32,637
Employee Training	1,273	854	534	3,590	1,708	1,037

An SMG Managed Facility

SMG - Cabarrus Arena & Events Center
Indirect Expenses Detail
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Total General and Administrative Expen	13,664	23,769	13,023	42,541	47,538	52,349
Operating Expenses						
Operating Supplies	227	500	5	712	1,000	609
Trash Removal	1,673	1,750	2,711	4,322	3,500	4,656
Environmental Expenses	600	625	0	1,650	1,250	600
Snow Removal	0	42	0	0	84	0
Landscaping	457	1,000	32	654	2,000	154
Exterminating	0	233	0	0	466	0
Small Equipment	199	583	0	297	1,166	2,547
Safety Equipment	0	63	0	0	126	0
Medical First Aid	0	208	0	0	416	0
Vehicle Maintenance	808	333	586	1,190	666	850
Operating Supplies-F&B	0	0	2,405	0	0	2,405
Flower Decorations-F&B	0	1,250	0	0	2,500	0
Renewals & Replacements-F&B	0	750	0	0	1,500	0
Laundry & Linen-F&B	(218)	125	330	518	250	1,921
Repair&Maintenance-F&B	34	125	109	125	250	276
Equipment Rental-F&B	0	0	1,679	0	0	1,679
Miscellaneous Operating Exp	0	750	9	0	1,500	9
Total Operating Expenses	3,780	8,337	7,866	9,468	16,674	15,706
Repairs and Maintenance						
General Building Repairs	0	917	0	0	1,834	0
Door Maintenance	0	42	0	0	84	2,800
Seat Repairs	0	125	0	0	250	0
Sound Equipment Maintenance	0	83	0	32	166	0
Ceiling/Wall Maintenance	0	83	38	0	166	38
Electrical Systems	0	833	0	0	1,666	55
Marquee Maintenance	0	125	0	0	250	0
Fire Alarm	0	125	0	0	250	0
Flags & Poles Maintenance	0	92	0	0	184	0
Floor Maintenance	0	425	0	0	850	0
HVAC Systems	0	2,101	0	34,386	38,587	33,177
Moving Equipment Maint.	5,274	1,667	3,691	6,124	3,334	7,643
Rigging Maintenance	0	500	0	409	1,000	0
Kitchen Equipment Maint.	222	833	1,812	1,449	1,666	1,946
Total Repairs and Maintenance	5,496	7,951	5,541	42,400	50,287	45,659
Operational Supplies						

An SMG Managed Facility
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SMG - Cabarrus Arena & Events Center
Indirect Expenses Detail
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
General Building Supplies	0	375	228	1,450	750	417
Bulbs & Lamps	0	133	45	0	266	44
Electrical	1,311	1,000	935	1,311	2,000	140
Fuel Propane	223	225	147	349	450	232
Telecommunication	0	583	0	0	1,166	0
Carpentry	0	0	0	(126)	0	0
Plumbing	197	417	614	197	834	788
HVAC	1,902	1,250	338	2,577	2,500	1,295
Filters	0	583	0	0	1,166	(1,823)
Paint	0	42	0	425	84	0
Janitorial	6,033	2,500	749	7,893	5,000	2,954
Laundry	0	21	21	0	42	21
Uniforms	0	625	2,505	0	1,250	4,551
Security	0	208	0	0	416	0
Kitchen Supplies	0	333	389	235	666	1,697
Misc. Operational Supplies	6	0	0	6	0	0
Total Operational Supplies	9,672	8,295	5,971	14,317	16,590	10,316
Insurance						
Auto Insurance	0	413	0	4,696	826	4,480
Fidelity Insurance	0	83	0	0	166	0
General Liability Insurance	106,078	16,592	14,485	106,078	33,184	28,970
Other Insurance	0	176	0	0	352	0
Total Insurance	106,078	17,264	14,485	110,774	34,528	33,450
Utilities						
Electricity	30,191	30,454	30,904	66,233	60,908	67,367
Heating Fuel	615	4,149	797	1,107	8,298	1,481
Telephone	2,815	2,817	2,815	5,630	5,634	5,580
Water & Sewage	3,573	4,025	3,066	8,266	8,050	7,715
Total Utilities	37,194	41,445	37,582	81,236	82,890	82,143
Other Expenses						
Total Other Expenses	0	0	0	0	0	0
SMG Management Fees						
Base Fee	4,118	7,500	10,882	15,000	15,000	21,764
F&B Base Fee	3,690	6,022	1,061	8,019	12,044	4,434

An SMG Managed Facility

SMG - Cabarrus Arena & Events Center
Indirect Expenses Detail
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Total SMG Management Fees	7,808	13,522	11,943	23,019	27,044	26,198
Expense Allocations						
Total Expense Allocations	0	0	0	0	0	0
Net Indirect Expenses	\$ 307,587	\$ 235,543	\$ 192,986	\$ 559,151	\$ 505,471	\$ 465,094

SMG - Cabarrus Arena & Events Center
Department Income Statement: Executive
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
OPERATING EXPENSES						
Salaries Administration	\$ 17,984	\$ 15,404	\$ 13,498	\$ 35,376	\$ 30,808	\$ 27,485
Bonus - Performance	2,181	2,196	1,743	4,362	4,392	3,924
Auto Allowance	421	421	421	842	842	842
Payroll Taxes	1,353	1,595	988	2,727	3,190	2,154
Benefits	2,832	3,079	2,558	6,181	6,158	5,586
401 (k)	641	541	531	1,016	1,082	885
Workers Compensation Ins.	171	250	264	313	500	322
Net Salaries and Benefits	25,583	23,486	20,003	50,817	46,972	41,198
Travel	901	250	2,297	2,183	500	2,297
Meals & Entertainment	164	633	214	240	1,266	214
Dues & Subscriptions	25	50	0	45	100	0
Total Operating Expenses	26,673	24,419	22,514	53,285	48,838	43,709

SMG - Cabarrus Arena & Events Center
Department Income Statement: Finance
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
OPERATING EXPENSES						
Salaries Administration	\$ 16,388	\$ 16,549	\$ 12,942	\$ 29,302	\$ 33,098	\$ 25,186
Payroll Taxes	1,313	1,465	1,032	2,371	2,930	2,119
Benefits	791	873	42	1,640	1,746	83
401 (k)	638	497	294	897	994	405
Workers Compensation Ins.	149	183	243	278	366	348
Net Salaries and Benefits	19,279	19,567	14,553	34,488	39,134	28,141
Travel	0	125	0	0	250	0
Meals & Entertainment	0	17	197	0	34	197
Payroll Processing	1,497	1,483	540	2,319	2,966	2,133
Computer Software	135	5,646	135	13,912	11,292	32,597
Total Operating Expenses	20,911	26,838	15,425	50,719	53,676	63,068

SMG - Cabarrus Arena & Events Center
Department Income Statement: Sales and Marketing
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
OPERATING EXPENSES						
Salaries Administration	\$ 10,252	\$ 9,948	\$ 9,163	\$ 20,053	\$ 19,896	\$ 18,368
Payroll Taxes	793	880	692	1,570	1,760	1,457
Benefits	1,462	3,079	1,491	3,143	6,158	3,184
401 (k)	410	298	373	675	596	603
Workers Compensation Ins.	104	150	193	143	300	235
Net Salaries and Benefits	13,021	14,355	11,912	25,584	28,710	23,847
Travel	0	317	0	0	634	0
Meals & Entertainment	0	42	0	0	84	0
Meetings & Conventions	0	125	0	0	250	0
Dues & Subscriptions	410	33	400	910	66	400
Advertising Newspaper	0	321	0	0	642	0
Advertising Website	301	817	2,069	1,044	1,634	2,069
Marketing Fund	2,671	250	0	2,881	500	(788)
Printing Marketing	0	42	0	0	84	0
Promotional	0	42	1,613	0	84	1,613
Computer Software	20	3,375	20	40	6,750	40
Total Operating Expenses	16,423	19,719	16,014	30,459	39,438	27,181

SMG - Cabarrus Arena & Events Center
Department Income Statement: Operations
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
OPERATING EXPENSES						
Salaries Administration	\$ 10,415	\$ 8,278	\$ 9,372	\$ 20,212	\$ 16,556	\$ 18,786
Changeover Labor	11,910	2,366	3,107	14,063	4,732	6,695
Custodial - Part-Time	2,543	2,962	4,021	8,235	5,924	8,311
General - Part-Time	931	1,040	(665)	74	2,080	2,306
Grounds Keeping - Part-Time	6,403	4,687	6,595	13,902	9,374	12,457
Maint. Mech. - Part-Time	4,922	2,479	3,057	8,009	4,958	6,975
Payroll Taxes	2,649	2,371	1,643	4,543	4,742	3,403
Benefits	2,564	3,952	2,338	5,540	7,904	5,081
401 (k)	816	418	563	1,301	836	937
Workers Compensation Ins.	550	708	257	731	1,416	617
Net Salaries and Benefits	43,703	29,261	30,288	76,610	58,522	65,568
Travel	45	154	0	45	308	1,156
Meals & Entertainment	0	63	0	123	126	199
Computer Software	0	300	0	0	600	0
Employee Training	1,273	833	534	3,590	1,666	1,037
Operating Supplies	227	500	5	712	1,000	609
Trash Removal	1,673	1,750	2,711	4,322	3,500	4,656
Snow Removal	0	42	0	0	84	0
Landscaping	457	1,000	32	654	2,000	154
Exterminating	0	233	0	0	466	0
Small Equipment	199	583	0	297	1,166	2,547
Safety Equipment	0	63	0	0	126	0
Vehicle Maintenance	808	333	586	1,190	666	850
General Building Repairs	0	917	0	0	1,834	0
Door Maintenance	0	42	0	0	84	2,800
Seat Repairs	0	125	0	0	250	0
Sound Equipment Maintenance	0	83	0	32	166	0
Ceiling/Wall Maintenance	0	83	38	0	166	38
Electrical Systems	0	833	0	0	1,666	55
Marquee Maintenance	0	125	0	0	250	0
Fire Alarm	0	125	0	0	250	0
Flags & Poles Maintenance	0	92	0	0	184	0
Floor Maintenance	0	425	0	0	850	0
HVAC Systems	0	2,101	0	34,386	38,587	33,177
Moving Equipment Maint.	5,274	1,667	3,691	6,124	3,334	7,643
Rigging Maintenance	0	500	0	409	1,000	0
Kitchen Equipment Maint.	222	833	1,812	1,449	1,666	1,946
General Building Supplies	0	375	228	1,450	750	417
Bulbs & Lamps	0	133	45	0	266	44
Electrical	1,311	1,000	935	1,311	2,000	140
An SMG Managed Facility						

SMG - Cabarrus Arena & Events Center
Department Income Statement: Operations
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Fuel Propane	223	225	147	349	450	232
Telecommunication	0	583	0	0	1,166	0
Carpentry	0	0	0	(126)	0	0
Plumbing	197	417	614	197	834	788
HVAC	1,902	1,250	338	2,577	2,500	1,295
Filters	0	583	0	0	1,166	(1,823)
Paint	0	42	0	425	84	0
Janitorial	6,033	2,500	749	7,893	5,000	2,954
Laundry	0	21	21	0	42	21
Uniforms	0	583	2,505	0	1,166	4,551
Security	0	208	0	0	416	0
Misc. Operational Supplies	6	0	0	6	0	0
Total Operating Expenses	63,553	50,986	45,279	144,025	136,357	131,054

SMG - Cabarrus Arena & Events Center
Department Income Statement: Event Management
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
OPERATING EXPENSES						
Salaries Administration	\$ 9,534	\$ 9,984	\$ 8,427	\$ 19,087	\$ 19,968	\$ 18,795
Payroll Taxes	717	884	618	1,465	1,768	1,480
Benefits	101	2,394	121	243	4,788	284
401 (k)	196	300	181	321	600	301
Workers Compensation Ins.	93	292	157	178	584	280
Net Salaries and Benefits	10,641	13,854	9,504	21,294	27,708	21,140
Computer Software	0	417	0	0	834	0
Total Operating Expenses	10,641	14,271	9,504	21,294	28,542	21,140

SMG - Cabarrus Arena & Events Center
 Department Income Statement: Box Office
 For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
OPERATING EXPENSES						
Net Salaries and Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0

SMG - Cabarrus Arena & Events Center
Department Income Statement: Overhead
For the Two Months Ending August 31, 2025

OPERATING EXPENSES

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
\$	0	0	0	0	0	0
Net Salaries and Benefits	668	60	30	1,634	\$ 120	\$ 99
Bank Service Charges	0	33	0	11	66	0
Postage	181	200	181	361	400	361
Rental Office Equipment	2,470	542	223	2,902	1,084	269
Office Supplies	0	67	0	0	134	173
Printing & Stationary	0	368	2,500	2,546	736	2,500
Licenses & Fees	2,619	6,417	1,786	7,187	12,834	5,215
Credit Card Discounts	0	701	284	0	1,402	568
Computer Expense	284	0	0	568	0	0
Computer Software	600	625	0	1,650	1,250	600
Environmental Expenses	0	208	0	0	416	0
Medical First Aid	0	208	0	0	416	0
Miscellaneous Operating Exp	0	413	0	4,696	826	4,480
Auto Insurance	0	83	0	0	166	0
Fidelity Insurance	106,078	16,592	14,485	106,078	33,184	28,970
General Liability Insurance	0	176	0	0	352	0
Other Insurance	30,191	30,454	30,904	66,233	60,908	67,367
Electricity	615	4,149	797	1,107	8,298	1,481
Heating Fuel	2,815	2,817	2,815	5,630	5,634	5,580
Telephone	3,573	4,025	3,066	8,266	8,050	7,715
Water & Sewage	4,118	7,500	10,882	15,000	15,000	21,764
Base Fee						
Total Operating Expenses	154,212	75,638	67,953	223,869	151,276	147,142

SMG - Cabarrus Arena & Events Center
Department Income Statement: Food and Beverage
For the Two Months Ending August 31, 2025

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
OPERATING EXPENSES						
Salaries Administration	\$ 10,673	\$ 10,437	\$ 10,664	\$ 21,035	\$ 20,874	\$ 16,594
General - Part-Time	(268)	667	(1,295)	2,908	1,334	2,136
Payroll Taxes	543	983	510	1,329	1,966	918
Benefits	66	1,745	28	138	3,490	(1,092)
401 (k)	615	313	283	929	626	464
Workers Compensation Ins.	39	292	125	264	584	359
Net Salaries and Benefits	11,668	14,437	10,315	26,603	28,874	19,379
Meals & Entertainment	0	25	0	0	50	0
Employee Training	0	21	0	0	42	0
Operating Supplies-F&B	0	0	2,405	0	0	2,405
Flower Decorations-F&B	0	1,250	0	0	2,500	0
Renewals & Replacements-F&B	0	750	0	0	1,500	0
Laundry & Linen-F&B	(218)	125	330	518	250	1,921
Repair&Maintenance-F&B	34	125	109	125	250	276
Equipment Rental-F&B	0	0	1,679	0	0	1,679
Miscellaneous Operating Exp	0	542	9	0	1,084	9
Uniforms	0	42	0	0	84	0
Kitchen Supplies	0	333	389	235	666	1,697
F&B Base Fee	3,690	6,022	1,061	8,019	12,044	4,434
Total Operating Expenses	15,174	23,672	16,297	35,500	47,344	31,800

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Reports

SUBJECT:

County Manager - Monthly Building Activity Reports

BRIEF SUMMARY:

The Board of Commissioners requested monthly reports of building and permit activities including information of plans under review.

REQUESTED ACTION:

For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Kelly Sifford, Interim County Manager

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▢ Report
- ▢ Report

Cabarrus County Construction Standards Dodge Report 9/1/2025-9/30/2025

Jurisdiction: All

New Construction				
Description	Const Code	Buildings	Housing Units	Estimated Cost
Single Family Houses Detached	101	140	140	\$26,457,421.00
Single Family Houses Attached	102	22	22	\$3,216,108.00
Two Family Buildings	103	2	2	\$252,000.00
Hotels, Motels, and Tourist Cabins	213	1	0	\$0.00
Amusement, Social, and Recreational	318	3	0	\$1,577,000.00
Industrial Buildings	320	1	0	\$1,700,000.00
Service Stations and Repair Garages	322	2	0	\$9,157,309.00
Hospitals and Institutional Buildings	323	1	0	\$425,308.00
Office, Bank, and Professional Buildings	324	5	0	\$5,270,153.00
Schools and Other Educational Buildings	326	2	0	\$3,500.00
Stores and Customer Services	327	2	0	\$7,703,100.00
Other Nonresidential Buildings	328	7	0	\$3,341,000.00
Structures Other Than Buildings	329	5	0	\$500,913.00
Other	999	16	0	\$948,359.00
Sub Total (New Construction)		209	164	\$60,552,171.00
Addition, Alteration, and Conversion				
Description	Const Code	Buildings	Housing Units	Estimated Cost
Additions, Alterations and Conversions - Nonresidential and No housekeeping	437	12	0	\$1,051,553.00
Sub Total (Addition, Alteration, and Conversion)		12	0	\$1,051,553.00
Grand Total		221	164	\$61,603,724.00

Cabarrus County Commercial Building Plan Review Summary

Begin Date: 9/1/2025 through End Date: 9/30/2025

Green	File Date	Address	Application Name	Description	Est Cost	Est Sq Ft
BU2025-02605	9/2/2025	929 CONCORD PKWY S CONCORD, NC 28027	CASCO SIGNS INC	Installation of one new set of Channel Letters	\$500	26
BU2025-02610	9/2/2025	410 COACH ST KANNAPOLIS, NC 28083	NEXT LEVEL FAMILY SOLUTIONS LLC	GROUP HOME INSPECTION - Complying with 428.2 residential care home code		
BU2025-02618	9/3/2025	42 UNION ST S CONCORD, NC 28025	E&S GENERAL CONSTRUCTION INC	build new 21*12 deck	\$26,954	252
BU2025-02628	9/3/2025	635 ALFRED BROWN JR CT SW CONCORD, NC 28025	EDIFICE, INC.	City of Concord Fleet Services Facility ~~ WASH BAY (The Inspector required new permits for this part of the project due to different address. Fees are paid on the plan review.) Remove and replace existing slab on grade. Pour new interior concrete catch basins and trench drain Install automated vehicle wash equipment	\$0	0
BU2025-02630	9/4/2025	1756 CONCORD LAKE RD, AC# KANNAPOLIS, NC 28083	EVOLVE CONSTRUCTION, LLC	OFFICE TRAILER	\$0	360
BU2025-02635	9/4/2025	4025 NC HWY 49 S HARRISBURG, NC 28075	TONYA MARTIN - SAMS MART	ABC PERMIT INSPECTION		
BU2025-02637	9/4/2025	3122 S CANNON BLVD, AC# KANNAPOLIS, NC 28083	DIRECT POWER INC. - Tower upfit	VZW will be replacing antennas and RRHs. No change in tower height, ground space or electrical service.	\$15,000	100
BU2025-02641	9/4/2025	5237 FARMINGTON RIDGE PKWY CHARLOTTE, NC 28213	D-2 BUILDERS, LLC	NEW COMMERCIAL RESTAURANT, DAIRI-O ~~ 4700sf Quick Serve Restaurant with Drive Thru	\$1,930,000	5,907
BU2025-02645	9/4/2025	4511 WEDDINGTON RD, AC# CONCORD, NC 28027	CABARRUS COUNTY SCHOOLS	Install a new ADA compliant restroom in existing VB building	\$3,500	1,587
BU2025-02649	9/5/2025	2422 COLDWATER RIDGE DR KANNAPOLIS, NC 28083	METROLINA BUILDERS - Morningstar Storage - new construction	Slab on grade with steel framing and composite concrete floors. TPO roofing with parapet walls to screen condensers. The structure will be non combustible. We propose using CMU shafts for stairs and elevators. We proposed split system HVAC and sprinklers.	\$8,457,309	8,457,309
BU2025-02651	9/5/2025	1501 ZION CHURCH RD E CONCORD, NC 28025	DIMENSIONS GENERAL CONTRACTORS INC - Pyramid HC Concord Inpatient Facility Phase 2	PROJECT - RENOVATIONS TO AREAS A & B WILL CREATE A 42 BED FACILITY. AT COMPLETION OF PHASE 2, AREA 'C' WILL BE CLOSED DOWN FOR FUTURE PHASE 3 RENOVATIONS	\$425,308	30,863
BU2025-02652	9/5/2025	3691 BARRIER STORE RD MT PLEASANT, NC 28124	TEPDB OPCO LLC	Add or replace antennas, ancillary equipment and ground equipment as per plans for an existing carrier on an existing wireless communication facility.	\$25,000	0
BU2025-02653	9/5/2025	788 HARRIS ST NW CONCORD, NC 28025	Snyder Dock	We have an elevated platform that is dock-height. The dimensions are roughly 25' x 60'. At the moment, anything that we store or stage in this area is subject to the elements, as well as being visible to the street. Our desire is to enclose this area with a pre-engineered structure, (basically a roof and two sides), that compliments the existing esthetics of our facility. The roof height would be 16' from the top of the platform, making it dock-height plus 16'. Although this is shorter than the existing face of our building, it would blend in due to the roof and siding being the same material/color. We are not looking to increase manufacturing space, but simply improve the esthetics and weatherproof this preexisting area.	\$50,000	0

Cabarrus County Commercial Building Plan Review Summary

Begin Date: 9/1/2025 through End Date: 9/30/2025

BU2025-02654	9/5/2025	9101 REED MINE RD MIDLAND, NC 28107	TEPDB OPCO LLC	Add or replace antennas, ancillary equipment and ground equipment as per plans for an existing carrier on an existing wireless communication facility.	Safe Splash - Kannapolis ~ bathroom, changing rooms, viewing space, Offices, conference room and common space for indoor swim	5,854	\$25,000	0
BU2025-02664	9/5/2025	6330 BAYFIELD PKWY CONCORD, NC 28027	MYERS & CHAPMAN, INC.				\$1,500,000	
BU2025-02667	9/5/2025	6170 MIAMI CHURCH RD CONCORD, NC 28025	TEPDB OPCO LLC - 881242-688781 TMOBILE	Add or replace antennas, ancillary equipment and ground equipment as per plans for an existing carrier on an existing wireless communication facility.			\$30,000	0
BU2025-02675	9/8/2025	40 CONCORD COMMONS PL SW CONCORD, NC 28027	2 Dwell, LLC (Casey Kever)	Adding a 14' long front counter and a 20' long x 5' high knee wall for work tables and equipment for making coffee		1,600	\$31,500	
BU2025-02687	9/9/2025	9641 BROOKDALE DR HARRISBURG, NC 28215	WILSON-COVINGTON CONSTRUCTION - Harris Teeter #46	Harris Teeter #46 ~ 6,138 SQ FT ADDITION TO REAR OF BLDG / Expansion into two adjacent shops to the left of the space. Interior of store will be remodeled as well.		59,364	\$5,773,100	
BU2025-02688	9/9/2025	2808 LANE ST KANNAPOLIS, NC 28083	BLUE ROOTS MARKETING LLC - Super 8	Refacing wall sign with new logo. Replacing the pylon head with new logo and box.		0	\$30,350	0
BU2025-02697	9/9/2025	555 PUBLIC WORKS WAY SW CONCORD, NC 28025	EDIFICE, INC. JIMMY BUTLER	DEMOLITION OF EXISTING FUEL CANOPY AND PUMPS		0	\$0	0
BU2025-02698	9/9/2025	1150 BISCAYNE DR KANNAPOLIS, NC 28027	Anchor Sign, Inc. - HercRentals (HRC-4114) Signs	Install (1) Sign A - HercRentals S/F Aluminum Panel - 48" x 144" and (1) Sign B - HercRentals - S/F Aluminum Panel - 48" x 96"		0	\$2,675	0
BU2025-02701	9/9/2025	7830 LYLES LN NW CONCORD, NC 28027	Bassett Home Furniture Signs	Installing 3 wall signs, replacing 1 existing sign, like for like.		0	\$40,000	0
BU2025-02704	9/10/2025	6705 NC HWY 49 N MT PLEASANT, NC 28124	HARRIS WILLIAM COCHRAN TRUSTEE - Harris Mustang Supply	Harris Mustang Supply ~ New 12,000 sf building for offices, showroom, and warehouse for part storage. A small mezzanine (2nd floor) is being constructed. A 2 hr fire barrier is being constructed between the offices and warehouse to provide a separated fire area to be able to construct the 2nd floor. A fire alarm is being provided. No high pile storage, everything is less than 12'-0" high.		12,000	\$1,700,000	
BU2025-02705	9/10/2025	3247 WEDDINGTON RD, AC# CONCORD, NC 28027	DAVCO ROOFING AND SHEET METAL, INC	COMPLETE TEAR OFF AND RECOVER		29,700	\$418,700	
BU2025-02709	9/10/2025	111 UNION CEMETERY RD SW, AC# CONCORD, NC 28027	SPATCO ENERGY SOLUTIONS, LLC	Spatco - canopy and wiring lights at bus garage		0	\$0	
BU2025-02715	9/10/2025	4411 NC HWY 24-27 E MIDLAND, NC 28107	PIERCE CUSTOM BUILDERS, LLC	Fifth Third Bank in Midland repair work at the that was hit by a van ~ 10X10 AREA THAT REQUIRED FRAMING INSULATION, DRYWALL, BRICK VANEER WORK, AND REPLACED CABINETS		100	\$17,500	
BU2025-02717	9/10/2025	840 CONCORD PKWY N CONCORD, NC 28027	FCS Concord Pkwy LLC DBA Compare Foods	ABC PERMIT INSPECTION				
BU2025-02718	9/10/2025	3010 NEW TOWN WAY SW WAY CONCORD, NC 28027	Nicolock Paving Project	2 Temporary Construction trailers for duration of project		700	\$1,000	
BU2025-02723	9/11/2025	7630 HENDRICK AUTO PLZ NW CONCORD, NC 28027	3TEN CONSTRUCTION, LLC	Structural modification for the HVAC unit.		16	\$58,468	
BU2025-02739	9/12/2025	176 WEATHERMAN WAY NW CONCORD, NC 28027	IKES CONSTRUCTION INC	Segmental Retaining Wall approx. 150 LF and 10 ft tall		150	\$29,000	

Cabarrus County Commercial Building Plan Review Summary

Begin Date: 9/1/2025 through End Date: 9/30/2025

BU2025-02740	9/12/2025	1268 RESOLVE AVE NW, AC# CONCORD, NC 28027	PRESTIGE LAND & SITE WORKS, LLC	Cannon Run - Amenity ~~ Installing 4 retaining walls	\$38,952	0
BU2025-02742	9/15/2025	13230 US HWY 601 S MIDLAND, NC 28107	Mi Casa Family Restaurant	ABC PERMIT INSPECTION		
BU2025-02743	9/15/2025	3700 TAYLOR GLEN LN NW CONCORD, NC 28027	THE GARDENS OF TAYLOR GLEN - THRIVEMORE COMMUNITY	ABC PERMIT INSPECTION		
BU2025-02747	9/15/2025	253 CHURCH ST N, LT# CONCORD, NC 28025	DELTA CONSTRUCTION SERVICES & MANAGEMENT LLC	COMMERCIAL UPFIT - Existing building and spaces for a Law office. Modifying existing bathroom to become an accessible water closet. Adding a handicap ramp.	\$84,000	3,200
BU2025-02760	9/16/2025	3240 OLD SALISBURY- CONCORD RD CONCORD, NC 28025	TEPDB OPCO LLC - 881345 682559 TMOBILE Equipment Upgrade	Add or replace antennas, ancillary equipment and ground equipment as per plans for an existing carrier on an existing wireless communication facility.	\$25,000	0
BU2025-02763	9/16/2025	1403 N CANNON BLVD KANNAPOLIS, NC 28083		ABC		
BU2025-02779	9/16/2025	3925 COCHRAN RD CONCORD, NC 28027	Roberta Methodist Church	We plan on fixing up the ceiling and also upgrading the lighting in the space to allow for a better view for sundays. We also will do plaster repair, fix and update some trim on the walls as well as paint the sanctuary and narthex. We also will put down new carpet.	\$284,140	4,435
BU2025-02780	9/16/2025	471 CHURCH ST N CONCORD, NC 28025	LCJ CONSTRUCTION COMPANY INC	Placement of Columbarium	\$120,000	0
BU2025-02787	9/16/2025	257 CONCRESCERE PKWY A KANNAPOLIS, NC 28036	WAYNE BROTHERS	Add mezzanine, poured second floor to house 6 additional office and 9 cubicles, add elevator. Second floor to include carpet, exposed ceiling, gypsum walls, 4 exterior windows.	\$800,000	1,671
BU2025-02788	9/16/2025	1501 S S. CANNON BLVD KANNAPOLIS, NC 28083	ADAMS SIGN SERVICE & REPAIR LLC	R+R BOTH PYLONS, STACKED CHANNEL LETTERS ILLUMINATED, CLEARANC AND DO NOT ENTER CANOPY SIGNS AND PARKING SIGNS	\$9,000	0
BU2025-02805	9/17/2025	555 PUBLIC WORKS WAY SW CONCORD, NC 28025	Brace Sign Services - Concord Fleet Signage	Adding 1 Exterior Non Illuminated Wall Sign Adding 1 Non Illuminated Monument Sign	\$1,000	0
BU2025-02809	9/17/2025	165 ACADEMY AVE NW CONCORD, NC 28025	Academy Complex Renovations	Renovation to Webb Field, McAllister Field and Gibson Field. Includes new synthetic turf field at Webb Field, new restroom and storage building at Webb Field and existing building renovations at Gibson and McAllister Fields	\$3,730,750	1,582

Cabarrus County Commercial Building Plan Review Summary

Begin Date: 9/1/2025 through End Date: 9/30/2025

BU2025-02814	9/18/2025	11580 FLOWERS STORE RD MIDLAND, NC 28107	CURRENT COMMUNICATIONS LIMITED LIABILITY COMPANY	TMOBILE ~ 5CT1142A ~ TOWER SCOPE OF WORK: - INSTALL (3) SECTOR MOUNTS - INSTALL (12) MOUNT PIPES - INSTALL (6) ANTENNAS - INSTALL (6) RADIOS - INSTALL (3) 6x24 HCS 4AWG 70m CABLES GROUND SCOPE OF WORK: - INSTALL (1) CONCRETE PADS - INSTALL (1) 6160 ENCLOSURE - INSTALL (1) B160 BATTERY CABINET - INSTALL (2) RP 6651s, (1) IXR6 ROUTER IN 6160 ENCLOSURE - INSTALL (1) ICE BRIDGE - INSTALL (1) H-FRAME - INSTALL (1) 225A PFC, (1) WORK LIGHT & (1) NEMA JUNCTION BOX ON H-FRAME - INSTALL (1) 200A METER & 200A SERVICE DISCONNECT			\$25,000	200
BU2025-02819	9/18/2025	1401 PINE ST, AC# KANNAPOLIS, NC 28081	RITE LITE SIGNS, INC.	Fred L Wilson Elementary - Monument Sign ~ Manufacture and install monument sign with EMC			\$13,761	32
BU2025-02826	9/18/2025	9 UNION ST N 100 CONCORD, NC 28025	chopbox Asian Cuisine	ABC				
BU2025-02829	9/18/2025	100 WARREN C COLEMAN BLVD N CONCORD, NC 28027	D R REYNOLDS COMPANY INC	COMMERCIAL CANOPY ~ Concord Station 3 Gym			\$0	0
BU2025-02834	9/19/2025	855 CONCORD PKWY S CONCORD, NC 28027	CLEMENT CONSTRUCTION CORPORATION	PARTIAL METAL STORAGE BUILDING DEMO - FIRE DOESNT NEED ANYTHING (TRAVIS MCGAHA)			\$18,000	6,800
BU2025-02836	9/19/2025	4350 MAIN ST HARRISBURG, NC 28075	Signature Strands Hair Studio (KYLE BAKER)	COMMERCIAL RENOVATION TO SUITE 107 TO CONVERT FROM CHIROPRACTOR OFFICE INTO HAIR STUDIO WITH BOOTH RENTAL AREAS, REMOVING SMALL WALL, CUT CONCRETE, INSTALL HAIR DRYERS/BOWLS - TENANT IS DOING THE WORK PER DAVID MCEACHERN			\$20,000	1,000
BU2025-02841	9/19/2025	1420 CONCORD PKWY S CONCORD, NC 28027	MCFARLAND BUILDING GROUP	COMMERCIAL UFFT			\$76,134	240
BU2025-02847	9/22/2025	307 GEORGE BAY CT CONCORD, NC 28027	Top Signs	Poke Lakes ~ installing a sign that says 'Poke Lakes Eat Fresh Hawaiian Style' with a logo			\$8,700	0
BU2025-02851	9/22/2025	7455 VALOR PL NW CONCORD, NC 28027	JAMES R VANNON & SONS CONSTRUCTION	New battery building to support main building (PRB2025-01105) function.			\$540,000	2,480
BU2025-02852	9/22/2025	7455 VALOR PL NW CONCORD, NC 28027	TWG GM Performance Power Units - Fuel Building	TWG GM Performance Power Units - Fuel Building support main building (PRB2025-01105) function.			\$700,000	1,386
BU2025-02853	9/22/2025	141 RAMDIN CT NW CONCORD, NC 28027	RANGER CONSTRUCTION COMPANY INC	Elliott Electric Racking ~ Provide and install racking per plans			\$110,086	0
BU2025-02863	9/22/2025	8111 CONCORD MILLS BLVD CONCORD, NC 28027	Cirque De Paris - Reinaldo Monterio	Cirque De Paris appearing at Concord Mills Mail Oct 02-12, 2025			\$2,000	4,900
BU2025-02870	9/23/2025	100 MEDICAL PARK DR NE CONCORD, NC 28025	KEACH CONSTRUCTION, INC	Existing Peds Pulmonology PFT Lab is being renovated into two separate PFT Labs. Existing millwork will be slightly modified. New millwork will be added to the new room and connected to existing plumbing connections. There is no sq ft being added to the building.			\$40,000	368

PlanReviewSummary 10/10/2025 3:33:31 PM

Cabarrus County Commercial Building Plan Review Summary

Begin Date: 9/1/2025 through End Date: 9/30/2025

BU2025-02892	9/24/2025	18 CABARRUS AVE E, LT# CONCORD, NC 28025	Casco Signs	Casco to install blade sign and window graphics	\$1,500	20
BU2025-02893	9/24/2025	1501 S CANNON BLVD KANNAPOLIS, NC 28083	R.W. DAKE & CO., INC.	WELLS FARGO COMPLETE RENOVATION ~~ Interior scope – Paint/wall covering, new lighting, new grills diffusers and returns, new flooring, new partitions. Exterior scope – Paint, accent siding, new wall mounted lights	\$607,471	6,206
BU2025-02909	9/25/2025	22 UNION ST N CONCORD, NC 28025	First - N - Flights (Eric Granills)	ABC		
BU2025-02930	9/26/2025	3645 CONCORD PKWY S, AC# CONCORD, NC 28027	BERRY CONSTRUCTION CO., INC.	Non-structural interior demolition of existing tenant space. New interior walls, finishes, and fixtures. Exterior signage to be permitted separately.	\$426,905	10,908
BU2025-02954	9/29/2025	2815 N CANNON BLVD KANNAPOLIS, NC 28083	ALLEN INDUSTRIES INC	(3) New Wall Signs (1) Freestanding Sign	\$24,000	339
BU2025-02959	9/30/2025	2900 TRIPLE RIDGE WAY CONCORD, NC 28025	MICHAEL THOMAS MCGLYNN	Venue 1764 at Triple Ridge Ranch ~~ Building bathrooms and storage closest to start a venue.	\$75,000	756
BU2025-02961	9/30/2025	1465 CONCORD PKWY S CONCORD, NC 28027	FRAMPTON CONSTRUCTION COMPANY, LLC	RRB Concord Site Development ~~ DEMO SEVERAL COMMERCIAL STRUCTURES: Structure demolition of (4) guard sheds, fire tank and pump house, MEP support structure, shed, substation support structure, fitness center, maintenance building, maintenance shed, and wastewater plant support structure.	\$29,000	43,000
BU2025-02971	9/30/2025	721 PLEASANT AVE KANNAPOLIS, NC 28081	UNTZ BUILDERS LLC	Sheet rock, grab bars, door hardware - no charge per Matt Love	\$3,500	72
BU2025-02981	9/30/2025	620 WEBB RD SW, AC# CONCORD, NC 28025	J.D. GOODRUM CO., INC - 24 Hour Storage	Self Storage Facility (4) Buildings and Gravel Parking Area	\$3,170,000	41,400
BU2025-02985	9/30/2025	8001 CONCORD MILLS BLVD, AC# CONCORD, NC 28027	ON THE BORDER (OTB HOSPITALITY, LLC)	ABC		
BU2025-02989	10/1/2025	5055 Z-MAX BLVD HARRISBURG, NC 28075	RP Signs	COMMERCIAL SIGN: Atrium Health ~ non lit wall sign, Pin mounted channel letters	\$2,800	0
BU2025-02992	10/1/2025	3824 NC HWY 49 S, AC# HARRISBURG, NC 28075		COMMERCIAL ILLUMINATED CHANNEL LETTER SIGN FOR INREACH	\$6,600	0
BU2025-02995	10/1/2025	7800 GATEWAY LN NW CONCORD, NC 28027	HOSPITALITY BUILDING SERVICES LLC	COMMERCIAL UPFIT	\$1,923,261	7,098
BU2025-02997	10/1/2025	8845 CHRISTENBURY PKWY CONCORD, NC 28027	SIGN CONNECTION INC. - DUNKIN' Signs	SIGN A: WALL SIGN, 30" CHANNEL LETTERS. CONNECT TO EXISTING ELECTRICAL, QTY 2 SIGN B: DIRECTIONAL FACE REPLACEMENT, QTY2. SIGN C: MONUMENT FACE REPLACEMENT SEE ATTACHED DRAWINGS FOR FULL SCOPE	\$2,895	0
BU-EXCO-2025-00031	9/2/2025	244 MANOR AVE SW, AC# CONCORD, NC 28025	TechMedIQ LLC	New ownership/new tenant in existing building		
BU-EXCO-2025-00032	9/5/2025	37 UNION ST S CONCORD, NC 28025	Concord Trading Post Suite A1	CONCORD TRADING POST LLC - RESTAURANT		

Cabarrus County Commercial Building Plan Review Summary

Begin Date: 9/1/2025 through End Date: 9/30/2025

BU-EXCO-2025-00034	9/9/2025	4377 MOTORSPORTS DR SW CONCORD, NC 28027	Top Automotive Inc	Occupancy Type: Moderate Hazard Storage (Aircraft Hangar/Lumber) ~ CN-COC-2025-00392, FIRE INSPECTION COMPLETED 09/05/2025, Miranda Clayton		
BU-EXCO-2025-00035	9/24/2025	267 CABARRUS AVE W B CONCORD, NC 28025	EI Dommi Barbers L.P.	1220 SF Barber Shop		
BU-EXCO-2025-00036	9/25/2025	22 UNION ST N CONCORD, NC 28025	Life is Sweet LLC Suite 100	470 SF Retail Store		
BU-EXCO-2025-00038	9/29/2025	22 UNION ST N, SUITE# 203 CONCORD, NC 28025	Of Fruit & Form LLC	Selling high quality olive oils and balsamic vinegars, as well as other gourmet provisions. Will be featuring local artwork as well, in a gallery setting.		
BU-EXCO-2025-00040	9/29/2025	216 PATTERSON AVE SE, LT# CONCORD, NC 28025	Cabarrus Rowan Community Health Centers Bldg C	Federally qualified health center - Office space only 8 employees Only interior change is the removal of a shower/tub, no plumbing changes for this work		
Total Plans Reviewed: 76 \$134,041,276 34,975,924						

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Reports

SUBJECT:

EDC - September 2025 Monthly Summary Report

BRIEF SUMMARY:

The Cabarrus Economic Development Corporation (EDC) provides monthly updates on the local economic and industry activities in the form of the included report.

REQUESTED ACTION:

For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Brian Hiatt, Interim EDC Executive Director

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- EDC Monthly Report for September

Project Activity Report

SEPTEMBER 2025



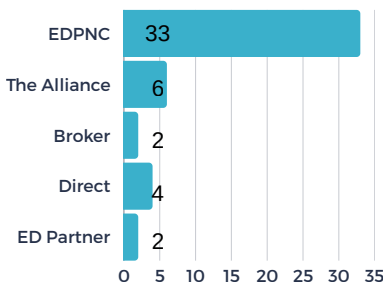
STATS OVER THE PAST MONTH

The EDC received **14** new projects/RFIs (request for information) in September and submitted sites/buildings for **7** of the new requests. There was **1** client/consultant site visit/meeting in September.

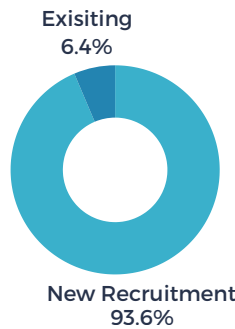
Project Activity Highlights



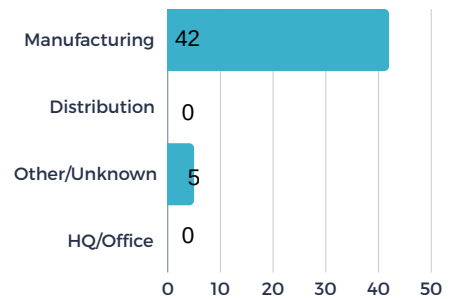
PROJECTS BY SOURCE



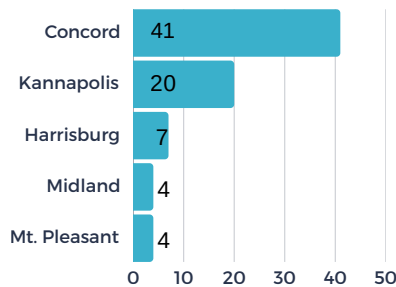
EXISTING VS. NEW



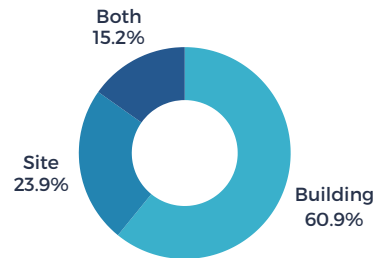
PROJECTS BY TYPE/INDUSTRY



OF PROJECTS BY LOCATION



BUILDINGS VS. SITES



275

average jobs per project



230M

average investment per project

74K

average square feet per project



62

average acres per project



53%

of Cabarrus EDC's projects involved companies outside of the U.S.

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Reports

SUBJECT:

Fire Marshal - Cabarrus County Fire Services Monthly Report

BRIEF SUMMARY:

The Cabarrus County Fire Services Monthly Report provides a comprehensive overview of fire service activities across the county, encompassing incident response statistics, significant events, emerging issues, notable achievements, upcoming Insurance Services Office (ISO) inspections, staffing updates/schedules and other pertinent fire department information.

REQUESTED ACTION:

Receive report. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Jacob Thompson, Fire Marshal

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

Cabarrus County Fire Services Monthly Report



Date: [October, 2025]

Executive Summary

• Total Incidents for the Month for August for All Departments

610

• Incident Type Breakdown

Fire, other: 1
Building fire: 1
Cooking fire, confined to container: 1
Trash or rubbish fire, contained: 1
Passenger vehicle fire: 1
Natural vegetation fire, other: 1

Rescue, EMS incident, other: 2
Medical assist, assist EMS crew: 95
Emergency medical service, other: 9
EMS call, excluding vehicle accident with injury: 138
Motor vehicle accident with injuries: 17
Motor vehicle accident with no injuries: 16
Extrication of victim(s) from vehicle: 2

Hazardous condition, other: 3
Gas leak (natural gas or LPG): 4
Chemical hazard (no spill or leak): 2
Power line down: 1
Arcing, shorted electrical equipment: 1
Accident, potential accident, other: 1

Service call, other: 23
Person in distress, other: 2
Animal rescue: 2
Public service assistance, other: 22
Assist police or other governmental agency: 5
Public service: 7
Assist invalid: 30

Good intent call, other: 1
Dispatched and cancelled en route: 108
No incident found on arrival at dispatch address: 3
Authorized controlled burning: 1
Smoke scare, odor of smoke: 1
HazMat release investigation with no HazMat: 1

False alarm or false call, other: 9
System malfunction, other: 1
Smoke detector activation due to malfunction: 6
Alarm system sounded due to malfunction: 4
CO detector activation due to malfunction: 1
Unintentional transmission of alarm, other: 1
Smoke detector activation, no fire – unintentional: 2
Detector activation, no fire – unintentional: 3
Alarm system activation, no fire – unintentional: 5

• 75 incident reports remain incomplete or uncoded county wide for August 2025

• Total Incidents for the year for All Departments

5,475

• Average Number of Personnel Per Incident from Each Department

4.38

• County Wide Notable Items

Chiefs meeting held in reference to Squad 410 and the colocation with Allen Fire Department. A consensus chief decision was produced secondary to the meeting and provided to county management and the commissioners. A copy of the emailed recommendation is attached to this monthly report. Cabarrus County will not be moving forward with a co-location with Allen Fire Department for the placement of Squad 410.

Official request to increase the staffing grant was received on behalf of the fire chiefs. We will discuss this more in depth during the budget process and will include it as an expansion request unless otherwise directed. A copy of the request is attached.

Quarterly association meeting and fire service board meeting will be held in October. Association meeting will be Saturday, October 18th at 9:00 AM at Concord High School Public Safety Academy.

The Quarterly Fire Service Board Meeting will be held on Thursday, October 9th, at 6:30 PM at EMS Headquarters. This is a location change from the original location of Mt. Pleasant Fire Department. The purpose of the meeting will be to hold a Cabarrus County Fire Department Strategic Planning Workshop, and more information will be shared

with the fire departments leading up to the event. Additionally, elections for officers of the Fire Service Board will be held.

Department annual financial statements will be due to the county by December 31st.

Will be working with departments on required 5-year plans to be submitted with budgets for this upcoming FY year. Will be discussing with Chiefs on what should be included in these plans and when they should be submitted.

Station Specific Summaries

Allen (\$.11 Tax Rate, Current ISO 3)

- Station Location(s)

Current Station 1- 4000 US 601 S Concord, NC 28025

Future Station 2- 5650 MIAMI CHURCH RD CONCORD NC 28025. Station build is in progress but estimated time to completion is unknown. Projected to be 4th quarter of 2026. The land has been cleared, graded, and erosion control has been placed. Department is currently going through the process to select a design professional and a contractor.

- Total Incidents for the Month

88

- Total Incidents for the Year

776

- Average Number of Personnel per Incident

3.46

- Notable Items from Department

ISO Inspection Scheduled for 4th quarter of 2025

Cabarrus County Squad 410

- **Station Location(s)**

Current Station- 380 Highway 49 Concord, NC 28025

- **Total Incidents for the Month**

43

- **Total Incidents for the Year**

465

- **Average Number of Personnel per Incident**

3.38

- **Notable Items from Department**

Personnel attending or registered to attend NC High Angle Rescue School, NC Vehicle extrication school, UNCC Fire and Rescue Management Institute, and NC Surface Water and Swift Water Rescue.

New Shift Schedule to begin September 18th. This schedule will be 24 on/72 off/48 on/72 off.

(1) Full-Time Firefighter vacancy and (1) Full-Time Fire Operations Chief vacancy

Cold Water (\$.08 Tax Rate, ISO 2)

- Station Location(s)

Current Station 1- 1830 Gold Hill Road Concord, NC 28025

- Total Incidents for the Month

41

- Total Incidents for the Year

355

- Average Number of Personnel Per Incident

5.97

- Notable Items from Department

An additional fire engine was ordered by the department requiring a certificate of need. The Fire Marshal has notified the department that a certificate of need is required and requested a justification document. An agenda item will be submitted for the October 2025 Cabarrus County Board of Commissioners meeting for approval to direct the Fire Marshal to issue a retroactive certificate of need.

Concord Rural- Concord Fire Department (\$.125 Tax Rate, ISO 1)

- Primary response data utilizes another communications center and records management system, and we are unable to pull this data at county level.

- Notable Items from Department

Nothing to report

Flowes Store (\$.10 Tax Rate, ISO 3)

• Station Location(s)

Current Station 1- 8623 Flowes Store Road Concord, NC 28025

• Total Incidents for the Month

38

• Total Incidents for the Year

300

• Average Number of Personnel per Incident

6.75

• Notable Items from Department

Nothing to report

Georgeville (\$.09 Tax Rate, ISO 9)

• Station Location(s)

Current Station 1- 6916 NC-200 Concord, NC 28025

• Total Incidents for the Month

27

• Total Incidents for the Year

276

• Average Number of Personnel per Incident

4.26

• Notable Items from Department

Currently working on plans for potential station upgrades to better accommodate their staff.

Have scheduled their first lower than 9 ISO inspection scheduled for the First Quarter of 2026.

East Gold Hill (\$.09 Tax Rate, ISO 4)

- Station Location(s)

Current Station 1- 820 Old US Hwy 80, Gold Hill, NC 28071

- Primary response data utilizes another communications center and records management system, and we are unable to pull this data at county level.

- Notable Items from Department

Nothing to report

Harrisburg Rural- Harrisburg Fire Department (\$.15 Tax Rate, ISO 2)

- Primary response data utilizes another communications center and records management system, and we are unable to pull this data at county level.

- Notable Items from Department

Nothing to report

Jackson Park- Concord FD (\$.125 Tax Rate, ISO 1)

- Primary response data utilizes another communications center and records management system, and we are unable to pull this data at county level.

- Notable Items from Department

Nothing to report

Kannapolis Rural- City of Kannapolis Fire Department (\$.10 Tax Rate, ISO 1)

- Primary response data utilizes another communications center and records management system, and we are unable to pull this data at county level.

- Notable Items from Department

ISO Inspection Scheduled 4th quarter of 2025

Midland Rural (\$.10 Tax Rate, ISO 4)

• Station Location(s)

Current Station 1- 12805 US Hwy 601 S Midland, NC 28107

Current Station 2- 369 US HWY 24/27 E Midland, NC 28107

Future Station 3- Plans exist to construct a fire station in the area of Flowes Store Rd. E and US HWY 601. The timeline is unknown but is reflected in the departments 5-to-10-year plans.

Future Station 4- Plans exist to construct a fire station in the area of the Carolina Ridge Housing Development off of Pioneer Mill Rd. The timeline is unknown but is reflected in the department's 5-to-10-year plans.

• Total Incidents for the Month

102

• Total Incidents for the Year

859

• Average Number of Personnel per Incident

4.20

• Notable Items from Department

Received notification of 5-year and 10-year plans for two additional planned stations for Midland Fire Department. The letter of notification is attached to this report for review.

Mt. Mitchell (\$.10 Tax Rate, ISO 4)

- **Station Location(s)**

Current Station 1- 5875 Old Salisbury-Concord Road Kannapolis, NC 28081

- **Total Incidents for the Month**

23

- **Total Incidents for the Year**

253

- **Average Number of Personnel per Incident**

4.63

- **Notable Items from Department**

Cabarrus County Board of Commissioners agenda item created for 09/15/2025 regular meeting to approve and direct the Fire Marshal to issue a certificate of need for the purchase of a new fire engine. Relevant documents attached to this report for review.

Since June 2025, the department has experienced three second dispatches and one no-response incident. These issues have been discussed with the department, and they are in the process of developing a corrective plan. We will continue to monitor progress and provide support as needed. Relevant documents available upon request due to sensitive patient information contained in reports.

Mt. Pleasant Rural (\$.11 Tax Rate, ISO 4)

• Station Location(s)

Current Station 1- 1415 N Main Street Mt. Pleasant, NC 28124

Future Station 2- A future station is planned for Walker Rd. in the area of Mt. Pleasant high school. Unknown timeline but land is secure for the purpose and will depend on budget prioritization in Mount Pleasant and demand.

Future Station 3- A future station has been discussed for Mt. Pleasant Rd. South depending on future development. Timeline is unknown and is depending on future growth and need.

• Total Incidents for the Month

93

• Total Incidents for the Year

818

• Average Number of Personnel per Incident

3.88

• Notable Items from Department

Nothing to report

Northeast-Cabarrus (\$.12 Tax Rate, ISO 5)

• Station Location(s)

Current Station 1- 1530 Lentz Harness Shop Road N Mt. Pleasant, NC 28124

• Total Incidents for the Month

17

• Total Incidents for the Year

167

• Average Number of Personnel per Incident

3.55

• Notable Items from Department

Nothing to report

Odell (\$.059 Tax Rate, ISO 4)

• Station Location(s)

Current Station 1- 9051 Davidson Highway Concord, NC 28027

Current Station 2- 4240 Shiloh Church Road Davidson, NC 28036

• Total Incidents for the Month

115

• Total Incidents for the Year

957

• Average Number of Personnel per Incident

4.03

• Notable Items from Department

Nothing to report

Richfield-Misenheimer (\$.07 Tax Rate, ISO 5)

- Station Location(s)

Current Station 1- 228 W Church St, Richfield, NC 28137

- Primary response data utilizes another communications center and records management system, and we are unable to pull this data at county level.

- Notable Items from Department

Awaiting general insurance certificate required by contract for staffing grant contract payout. The payout is being held until such time the insurance certificate is received.

Rimer (\$.10 Tax Rate, ISO 5)

- **Station Location(s)**

Current Station 1- 4306 Rimer Road Concord, NC 28025

Future Station 2- Unknown exact location but planned for the eastern portion of their district. Timeline for completion is unknown, but department is currently looking for land to purchase.

- **Total Incidents for the Month**

23

- **Total Incidents for the Year**

249

- **Average Number of Personnel per Incident**

3.61

- **Notable Items from Department**

Nothing to report

Attachments

Midland Letter of Intent for Future Stations

Email from Chiefs in Reference to Squad410

Email from Chiefs Requesting Staffing Grant Increase

Mt. Mitchell Apparatus Justification

Department August Schedules

Jacob Thompson

From: Dylan Ennis <dylanennis19@gmail.com>
Sent: Tuesday, September 2, 2025 9:09 PM
To: Jacob Thompson
Subject: Chiefs Meeting Results

CAUTION: This email originated from outside the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe!

Chief Thompson,

The County Chiefs met on 9/2/25 to discuss different options we would like to see of the Squad. The option we all agreed on was trying to relocate them to the fairgrounds if possible. We all agree that having their own standalone station is best. We do not want to see the Squad go away but the Chiefs would like to see better management day to day (409 position). Another thing that we all agree on is not putting them in any type of Heavy rescue or Engine company.

We as the Chiefs would like to see them in something like a light rescue with a cascade system for filling bottles on fire scenes. An F550 with a rescue body was the biggest request being brought up. We did discuss the staffing grant as well and we all agree we would like to try and increase it. We are willing to ask the commissioners for this as well.

We do not want to see the squad go away or be disbanded, but we do want to see it become better with the right equipment, right day to day management, and to see them more in a central location and in a standalone station. I would like to make it known that every Chief had the chance to speak on the matter and we had no disagreements. I believe this says a lot that all the Chiefs agree on this matter and the program has some support.

Dylan Ennis

Chief

Rimer Fire Department

4306 Rimer Rd. Concord, NC 28025

980-721-9493



Midland Volunteer Fire and Rescue Inc.

12805 Highway 601 S • Midland, NC • 28107

The purpose of this email is to inform the Cabarrus County Fire Marshal's Office and the Cabarrus County Board of Commissioners of updates that have been made to both our five- and ten-year plans, respectively. Under the advisement of the administration of Midland fire department and the Board of Directors of the department, we feel we must release the following information due to the recent events in the county in regard to fire station location and the potential issues with locations of these stations. All of the following information will take place within the Town of Midland's jurisdiction.

These plans are for Midland Volunteer Fire and Rescue Inc., but should that entity dissolve and move under the Town of Midland these plans remain the same. We are giving public notice that it is the intention of Midland Volunteer Fire and Rescue Inc. to build two new fire stations in the future.

The first station to be built will be located at or near Flowes Store Rd. East and US HWY 601. This station will be deemed Midland Fire Station 3 and will house an engine company and tanker. It will be staffed with a captain, engineer, and firefighter. This reflects our current staffing model. The engineer's position will be full-time, and the captain and firefighter positions will be filled with part-time employees unless the financial means are in place to make them full time.

The next station to be built will be located at or near Carolina Ridge off of Pioneer Mill Road. This station will be deemed Midland Fire Station 4. The owners of the Carolina Ridge project are slated to sign over a portion of the land to the Town of Midland. Their reasoning is to allow the town to build a fire station and a public park. This station will house an engine company.

As a reminder, the construction of these stations is only in the planning stages, and these plans could be subject to change. These stations, along with the existing fire stations, will all be located inside the Town of Midland's boundaries and jurisdictions. We will also continue to provide fire protection under contract with the county in the rural areas outside the Town of Midland boundaries and jurisdiction within a five-mile limit of that fire station's location.

Larry Coley

Fire Chief Midland Fire Department

704-984-3276



lcoley@midlandfireandrescue.org

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Dear Cabarrus County Commissioners,

I hope this letter finds you well. I am writing to advocate for an increase in the staffing grant allocated to the Cabarrus County Fire Departments from \$30,000 to \$60,000. Since its inception in 2006, this grant has played a pivotal role in supporting our initiatives and enhancing our capacity to serve the community effectively.

Over the years, the Cabarrus County Fire Departments has demonstrated a commitment to its citizens within their respected districts. Thanks to the initial funding, we have successfully provided staffing at each department at least during the daylight hours. However, as demand for our services has grown significantly, so too has the need for adequate staffing to meet this challenge.

The increase in our grant would allow us to hire additional staff, improve services, increase pay to keep up with the cost of living, etc.. With these enhancements, we can better respond to the needs of our community and improve our overall service delivery.

Our data shows an increase in call volume in each district and the cost of living going up each year since 2006. The cost of Insurance on our personnel has increased significantly since 2006 also underscoring the importance of expanding our capacity at this critical juncture. The proposed increase in funding to \$60,000 would not only sustain our current efforts but also increase our staffing, pay, and overall quality of services for Cabarrus County.

We truly believe that this investment will yield significant returns for our communities, enhancing services and staffing. We are committed to the highest standards of accountability and will provide thorough reporting on the utilization and impact of the funds received as stated in our contract.

Thank you for considering our request for a staffing grant increase. We are excited about the prospect of deepening our partnership with you as the Commissioners and are eager to continue the important work we've begun together.

Please feel free to reach out to me at 980-721-9493 or dylanennis19@gmail.com if you need any further information or wish to discuss this request in more detail.

Thank you for your continued support.

Sincerely,

Dylan Ennis

Chief/ Chair of the Chiefs Association

Rimer Fire Department



Mount Mitchell Fire and Medical



Kannapolis, NC 28083

Justification for Purchase of New Fire Engine

Our fire department is requesting the replacement of our second-out fire engine, which is currently 27 years old. This apparatus has reached the end of its serviceable life and presents both operational and financial risks that can no longer be justified.

Apparatus History & Condition

* Second-Out Engine (to be replaced): This engine has been in service for 27 years and has become increasingly unreliable. Most recently, the pump motor on the generator failed, resulting in a \$13,000 repair. We have been advised that if the pump motor fails again, it will not be replaceable due to parts obsolescence.

The primary concern is a critical issue with the transfer case, which is not engaging properly to shift into pump gear. Resolving this will require a full rebuild or replacement of the pump system—a costly repair with limited return on investment given the age and condition of the vehicle.

* Lead Engine (current first-out): Our current first-out engine is 18 years old and was the only brand-new engine ever purchased by our department. All other frontline apparatus since 1968 have been used when acquired, including the second-out unit being replaced.

Replacement Process & Vendor Selection

Our department began the truck specification and vendor evaluation process over a year ago. Our Truck Committee, composed of members with extensive apparatus experience—including with our existing fleet—reviewed options from multiple reputable manufacturers, including:

* **Pierce***: Approx. \$1,400,000

* **KME***: Approx. \$800,000

* **Spartan** : Two quotes received

* Atlantic Coast: Over \$100,000 more than Foutz

* Foutz: \$668,037

* **Rosenbauer** : was considered but ultimately removed due to multiple poor reviews regarding quality and reliability.

After thorough evaluation, the committee selected Foutz Spartan FB94 based on competitive pricing, proven quality, and longstanding support. The purchase price is \$668,037, representing substantial savings compared to other options.

It is also important to note that our department and a neighboring department have successfully purchased other apparatus through Foutz in the past, including our tanker and three additional trucks. Several members of our current Truck Specification Committee were involved in all those purchases, bringing continuity and firsthand experience to this decision-making process.

Financial Considerations

* The sale of the outgoing 27-year-old engine is estimated to bring in approximately \$40,000, which will help offset the cost of the new unit.

* Delaying replacement would risk further costly repairs and potential out-of-service time, which could compromise operational readiness and community safety.

Conclusion

This replacement is not just necessary—it is overdue. With aging equipment, escalating repair costs, and critical components nearing failure, the purchase of a new engine is essential to maintain safe, reliable fire protection for our community.

We believe the Foutz Spartan apparatus offers the best value, performance, and long-term serviceability for our department's needs, and we respectfully request approval to move forward with this purchase.

6:00 PM - 8:00 AM Firefighter • Allen Volunteer Fire Department Ronan Evans	8:00 AM - 6:00 PM Driver • Allen Volunteer Fire Department Thomas Aube	8:00 AM - 6:00 PM Driver • Allen Volunteer Fire Department Mikey App	8:00 AM - 6:00 PM 1 Officer • Allen Volunteer Fire Department Noah Goodman	6:00 PM - 8:00 AM 1 Officer • Allen Volunteer Fire Department Monty Green	6:00 PM - 8:00 AM Driver • Allen Volunteer Fire Department Matthew Ford	8:00 AM - 6:00 PM 1 Officer • Allen Volunteer Fire Department Drew Barkley
8:00 AM - 6:00 PM Firefighter • Allen Volunteer Fire Department Travis Tate	6:00 PM - 8:00 AM Driver • Allen Volunteer Fire Department Thomas Aube	8:00 AM - 6:00 PM 1 Officer • Allen Volunteer Fire Department Randy Dozier	6:00 PM - 8:00 AM Driver • Allen Volunteer Fire Department Ronan Evans	8:00 AM - 6:00 PM 1 Officer • Allen Volunteer Fire Department Randy Dozier	8:00 AM - 6:00 PM Firefighter • Allen Volunteer Fire Department Mikey App	6:00 PM - 8:00 AM Firefighter • Allen Volunteer Fire Department Jack Bickerstaff
		11:30 PM - 8:00 AM Firefighter • Allen Volunteer Fire Department Ronan Evans				
25	26	27	28	29	30	31
6:00 PM - 9:00 PM Firefighter • Allen Volunteer Fire Department Amoiree Faggart	6:00 PM - 8:00 AM 1 Officer • Allen Volunteer Fire Department Cuyler Slocum	6:00 PM - 8:00 AM Firefighter • Allen Volunteer Fire Department Amoiree Faggart	6:00 PM - 8:00 AM 1 Officer • Allen Volunteer Fire Department Cuyler Slocum	8:00 AM - 6:00 PM Driver • Allen Volunteer Fire Department James Davis	8:00 AM - 6:00 PM Driver • Allen Volunteer Fire Department No employee	8:00 AM - 6:00 PM Firefighter • Allen Volunteer Fire Department Amoiree Faggart
8:00 AM - 6:00 PM Firefighter • Allen Volunteer Fire Department Avery Kendal	8:00 AM - 6:00 PM Firefighter • Allen Volunteer Fire Department Drew Barkley	8:00 AM - 6:00 PM Driver • Allen Volunteer Fire Department Cade Caudle	8:00 AM - 6:00 PM Firefighter • Allen Volunteer Fire Department Hakim Simmons	6:00 PM - 8:00 AM Driver • Allen Volunteer Fire Department James Davis	8:00 AM - 6:00 PM • 10h Driver • Allen Volunteer Fire Department Cade Caudle	6:00 PM - 8:00 AM 1 Officer • Allen Volunteer Fire Department Amoiree Faggart
6:00 PM - 8:00 AM 1 Officer • Allen Volunteer Fire Department Hakim Simmons	6:00 PM - 8:00 AM Firefighter • Allen Volunteer Fire Department Drew Barkley	6:00 PM - 8:00 AM 1 Officer • Allen Volunteer Fire Department Cuyler Slocum	6:00 PM - 8:00 AM Firefighter • Allen Volunteer Fire Department Hakim Simmons	8:00 AM - 6:00 PM Firefighter • Allen Volunteer Fire Department Mikey App	6:00 PM - 8:00 AM Driver • Allen Volunteer Fire Department Cade Caudle	8:00 AM - 6:00 PM Firefighter • Allen Volunteer Fire Department Cade Caudle
6:00 PM - 8:00 AM Driver • Allen Volunteer Fire Department Monty Green	10:30 AM - 12:30 PM Driver • Allen Volunteer Fire Department Jacob Barbee	8:00 AM - 6:00 PM Firefighter • Allen Volunteer Fire Department Drew Barkley	6:00 PM - 8:00 AM Driver • Allen Volunteer Fire Department Monty Green	6:00 PM - 8:00 AM 1 Officer • Allen Volunteer Fire Department Mikey App	6:00 PM - 8:00 AM 1 Officer • Allen Volunteer Fire Department Drew Barkley	6:00 PM - 8:00 AM Driver • Allen Volunteer Fire Department Cade Caudle
8:00 AM - 6:00 PM Driver • Allen Volunteer Fire Department Noah Goodman	8:00 AM - 6:00 PM Driver • Allen Volunteer Fire Department Mikey App	8:00 AM - 6:00 PM 1 Officer • Allen Volunteer Fire Department Jason Fstick	8:00 AM - 6:00 PM 1 Officer • Allen Volunteer Fire Department Randy Dozier	8:00 AM - 6:00 PM 1 Officer • Allen Volunteer Fire Department Randy Dozier	8:00 AM - 6:00 PM Firefighter • Allen Volunteer Fire Department Jack Bickerstaff	8:00 AM - 6:00 PM 1 Officer • Allen Volunteer Fire Department Hakim Simmons
8:00 AM - 6:00 PM 1 Officer • Allen Volunteer Fire Department Randy Dozier	6:00 PM - 8:00 AM Driver • Allen Volunteer Fire Department Mikey App	6:00 PM - 8:00 AM Driver • Allen Volunteer Fire Department Jason Fstick	8:00 AM - 6:00 PM Driver • Allen Volunteer Fire Department Ronan Evans	6:00 PM - 8:00 AM Firefighter • Allen Volunteer Fire Department Randy Dozier	6:00 PM - 8:00 AM Firefighter • Allen Volunteer Fire Department Jack Bickerstaff	6:00 PM - 8:00 AM Firefighter • Allen Volunteer Fire Department Jack Bickerstaff
6:00 PM - 8:00 AM Firefighter • Allen Volunteer Fire Department Ronan Evans	8:00 AM - 6:00 PM 1 Officer • Allen Volunteer Fire Department Noah Goodman	8:00 AM - 6:00 PM • 10h Driver • Allen Volunteer Fire Department Matthew Ford			8:00 AM - 6:00 PM 1 Officer • Allen Volunteer Fire Department Noah Goodman	8:00 AM - 6:00 PM Driver • Allen Volunteer Fire Department Noah Goodman
		6:00 PM - 8:00 AM • 14h Driver • Allen Volunteer Fire Department Matthew Ford				
		8:00 AM - 6:00 PM • 10h 1 Officer • Allen Volunteer Fire Department Noah Goodman				

Allen

Cabarrus Sq.410

Position Schedule For 08-01-2025 to 08-31-2025

Unit Name	Event Date	Shift	Times	User Name	Hours
Captain	8/1/2025	C	08:00-08:00	Jackson, Stephen	24.00
Fire Marshal	8/1/2025	C	08:00-16:00	Thompson, Jacob	8.00
Firefighter	8/1/2025	C	08:00-08:00	Hunter, Justin	24.00
Firefighter	8/1/2025	C	08:00-08:00	Redish, Kevin	24.00
Firefighter	8/1/2025	C	20:00-08:00	Beretz, Joshua	12.00
Captain	8/2/2025	A	08:00-08:00	Basinger, Spencer	24.00
Firefighter	8/2/2025	A	08:00-08:00	Roy, Jensen	24.00
Firefighter	8/2/2025	A	08:00-08:00	Rudd Jr., Charles	24.00
Captain	8/3/2025	B	08:00-08:00	Barbee, Jacob	24.00
Firefighter	8/3/2025	B	08:00-08:00	George, Harley	24.00
Firefighter	8/3/2025	B	08:00-08:00	Green, Archie	24.00
Firefighter	8/3/2025	B	08:00-08:00	McClellan, Chelsei	24.00
Captain	8/4/2025	C	08:00-08:00	Jackson, Stephen	24.00
Fire Marshal	8/4/2025	C	08:00-16:00	Thompson, Jacob	8.00
Firefighter	8/4/2025	C	08:00-08:00	Hunter, Justin	24.00
Firefighter	8/4/2025	C	08:00-20:00	Perusek, James	12.00
Firefighter	8/4/2025	C	08:00-08:00	Redish, Kevin	24.00
Firefighter	8/4/2025	C	20:00-08:00	Lee, Ryan	12.00
Captain	8/5/2025	A	21:00-08:00	Basinger, Spencer	11.00
Fire Marshal	8/5/2025	A	08:00-16:00	Thompson, Jacob	8.00
Firefighter	8/5/2025	A	08:00-08:00	Roy, Jensen	24.00
Firefighter	8/5/2025	A	08:00-08:00	Rudd Jr., Charles	24.00
Firefighter	8/5/2025	A	08:00-20:00	Thompson, Ozell	12.00
Firefighter	8/5/2025	A	20:00-08:00	Thompson, Ozell	12.00
Captain	8/6/2025	B	08:00-08:00	Barbee, Jacob	24.00
Fire Marshal	8/6/2025	B	08:00-16:00	Thompson, Jacob	8.00
Firefighter	8/6/2025	B	08:00-08:00	George, Harley	24.00
Firefighter	8/6/2025	B	08:00-08:00	Green, Archie	24.00
Firefighter	8/6/2025	B	08:00-08:00	McClellan, Chelsei	24.00
Captain	8/7/2025	C	08:00-08:00	Jackson, Stephen	24.00
Fire Marshal	8/7/2025	C	08:00-16:00	Thompson, Jacob	8.00
Firefighter	8/7/2025	C	08:00-08:00	George, Harley	24.00
Firefighter	8/7/2025	C	08:00-08:00	Hunter, Justin	24.00
Firefighter	8/7/2025	C	08:00-20:00	Perusek, James	12.00
Firefighter	8/7/2025	C	20:00-08:00	Lee, Ryan	12.00
Captain	8/8/2025	A	08:00-08:00	Basinger, Spencer	24.00
Fire Marshal	8/8/2025	A	08:00-16:00	Thompson, Jacob	8.00
Firefighter	8/8/2025	A	08:00-08:00	Roy, Jensen	24.00
Firefighter	8/8/2025	A	08:00-08:00	Rudd Jr., Charles	24.00

Cabarrus Sq.410

Unit Name	Event Date	Shift	Times	User Name	Hours
Firefighter	8/8/2025	A	20:00-08:00	Thompson, Ozell	12.00
Captain	8/9/2025	B	08:00-08:00	Barbee, Jacob	24.00
Firefighter	8/9/2025	B	08:00-08:00	George, Harley	24.00
Firefighter	8/9/2025	B	08:00-08:00	Green, Archie	24.00
Firefighter	8/9/2025	B	08:00-08:00	Mcclellan, Chelsei	24.00
Captain	8/10/2025	C	08:00-08:00	Jackson, Stephen	24.00
Firefighter	8/10/2025	C	08:00-08:00	Hunter, Justin	24.00
Firefighter	8/10/2025	C	08:00-20:00	Perusek, James	12.00
Firefighter	8/10/2025	C	20:00-08:00	Beretz, Joshua	12.00
Captain	8/11/2025	A	08:00-08:00	Basinger, Spencer	24.00
Fire Marshal	8/11/2025	A	08:00-16:00	Thompson, Jacob	8.00
Firefighter	8/11/2025	A	08:00-08:00	Roy, Jensen	24.00
Firefighter	8/11/2025	A	08:00-08:00	Rudd Jr., Charles	24.00
Captain	8/12/2025	B	08:00-08:00	Barbee, Jacob	24.00
Fire Marshal	8/12/2025	B	08:00-16:00	Thompson, Jacob	8.00
Firefighter	8/12/2025	B	08:00-08:00	George, Harley	24.00
Firefighter	8/12/2025	B	08:00-08:00	Green, Archie	24.00
Firefighter	8/12/2025	B	08:00-08:00	Mcclellan, Chelsei	24.00
Captain	8/13/2025	C	08:00-08:00	Jackson, Stephen	24.00
Fire Marshal	8/13/2025	C	08:00-16:00	Thompson, Jacob	8.00
Firefighter	8/13/2025	C	08:00-08:00	Hunter, Justin	24.00
Firefighter	8/13/2025	C	08:00-20:00	Lee, Ryan	12.00
Firefighter	8/13/2025	C	20:00-08:00	Lee, Ryan	12.00
Captain	8/14/2025	A	08:00-08:00	Basinger, Spencer	24.00
Fire Marshal	8/14/2025	A	08:00-16:00	Thompson, Jacob	8.00
Firefighter	8/14/2025	A	08:00-20:00	Beretz, Joshua	12.00
Firefighter	8/14/2025	A	08:00-08:00	Roy, Jensen	24.00
Captain	8/15/2025	B	08:00-08:00	Barbee, Jacob	24.00
Fire Marshal	8/15/2025	B	08:00-16:00	Thompson, Jacob	8.00
Firefighter	8/15/2025	B	08:00-08:00	Green, Archie	24.00
Firefighter	8/15/2025	B	08:00-08:00	Redish, Kevin	24.00
Captain	8/16/2025	C	08:00-08:00	Jackson, Stephen	24.00
Firefighter	8/16/2025	C	08:00-08:00	Hunter, Justin	24.00
Firefighter	8/16/2025	C	08:00-08:00	Redish, Kevin	24.00
Captain	8/17/2025	A	08:00-08:00	Basinger, Spencer	24.00
Firefighter	8/17/2025	A	08:00-08:00	Roy, Jensen	24.00
Firefighter	8/17/2025	A	08:00-08:00	Rudd Jr., Charles	24.00
Captain	8/18/2025	B	08:00-08:00	Barbee, Jacob	24.00
Fire Marshal	8/18/2025	B	08:00-16:00	Thompson, Jacob	8.00
Firefighter	8/18/2025	B	08:00-08:00	Mcclellan, Chelsei	24.00

Cabarrus Sq. 410

Unit Name	Event Date	Shift	Times	User Name	Hours
Firefighter	8/18/2025	B	08:00-20:00	Ordasz, Brian	12.00
Firefighter	8/18/2025	B	20:00-08:00	Rudd Jr., Charles	12.00
Captain	8/19/2025	C	08:00-08:00	Jackson, Stephen	24.00
Fire Marshal	8/19/2025	C	08:00-16:00	Thompson, Jacob	8.00
Firefighter	8/19/2025	C	08:00-08:00	Hunter, Justin	24.00
Firefighter	8/19/2025	C	08:00-20:00	Perusek, James	12.00
Firefighter	8/19/2025	C	08:00-08:00	Redish, Kevin	24.00
Firefighter	8/19/2025	C	20:00-08:00	Lee, Ryan	12.00
Captain	8/20/2025	A	08:00-08:00	Basinger, Spencer	24.00
Fire Marshal	8/20/2025	A	08:00-16:00	Thompson, Jacob	8.00
Firefighter	8/20/2025	A	08:00-08:00	Roy, Jensen	24.00
Firefighter	8/20/2025	A	08:00-08:00	Rudd Jr., Charles	24.00
Firefighter	8/20/2025	A	08:00-20:00	Thompson, Ozell	12.00
Firefighter	8/20/2025	A	20:00-08:00	Thompson, Ozell	12.00
Captain	8/21/2025	B	08:00-08:00	Barbee, Jacob	24.00
Fire Marshal	8/21/2025	B	08:00-16:00	Thompson, Jacob	8.00
Firefighter	8/21/2025	B	08:00-08:00	George, Harley	24.00
Firefighter	8/21/2025	B	08:00-08:00	Green, Archie	24.00
Firefighter	8/21/2025	B	08:00-08:00	Mcclellan, Chelsei	24.00
Captain	8/22/2025	C	08:00-08:00	Jackson, Stephen	24.00
Fire Marshal	8/22/2025	C	08:00-16:00	Thompson, Jacob	8.00
Firefighter	8/22/2025	C	08:00-08:00	Hunter, Justin	24.00
Firefighter	8/22/2025	C	08:00-20:00	Perusek, James	12.00
Firefighter	8/22/2025	C	20:00-08:00	Beretz, Joshua	12.00
Captain	8/23/2025	A	08:00-08:00	Basinger, Spencer	24.00
Firefighter	8/23/2025	A	08:00-08:00	Roy, Jensen	24.00
Captain	8/24/2025	B	08:00-08:00	Barbee, Jacob	24.00
Firefighter	8/24/2025	B	08:00-08:00	George, Harley	24.00
Firefighter	8/24/2025	B	08:00-08:00	Green, Archie	24.00
Firefighter	8/24/2025	B	08:00-08:00	Mcclellan, Chelsei	24.00
Captain	8/25/2025	C	08:00-08:00	Jackson, Stephen	24.00
Fire Marshal	8/25/2025	C	08:00-16:00	Thompson, Jacob	8.00
Firefighter	8/25/2025	C	08:00-08:00	Hunter, Justin	24.00
Firefighter	8/25/2025	C	08:00-08:00	Redish, Kevin	24.00
Captain	8/26/2025	A	08:00-08:00	Basinger, Spencer	24.00
Fire Marshal	8/26/2025	A	08:00-16:00	Thompson, Jacob	8.00
Firefighter	8/26/2025	A	08:00-20:00	Ordasz, Brian	12.00
Firefighter	8/26/2025	A	08:00-08:00	Roy, Jensen	24.00
Firefighter	8/26/2025	A	08:00-08:00	Rudd Jr., Charles	24.00
Firefighter	8/26/2025	A	20:00-08:00	Thompson, Ozell	12.00
Captain	8/27/2025	B	08:00-08:00	Barbee, Jacob	24.00

Cabarrus Sq. 410

Unit Name	Event Date	Shift	Times	User Name	Hours
Fire Marshal	8/27/2025	B	08:00-16:00	Thompson, Jacob	8.00
Firefighter	8/27/2025	B	08:00-08:00	George, Harley	24.00
Firefighter	8/27/2025	B	08:00-08:00	Green, Archie	24.00
Firefighter	8/27/2025	B	08:00-08:00	Mcclellan, Chelsei	24.00
Captain	8/28/2025	C	08:00-18:00	Barbee, Jacob	10.00
Captain	8/28/2025	C	18:00-08:00	Jackson, Stephen	14.00
Fire Marshal	8/28/2025	C	08:00-16:00	Thompson, Jacob	8.00
Firefighter	8/28/2025	C	08:00-20:00	Beretz, Joshua	12.00
Firefighter	8/28/2025	C	08:00-08:00	Hunter, Justin	24.00
Firefighter	8/28/2025	C	08:00-08:00	Redish, Kevin	24.00
Captain	8/29/2025	A	08:00-08:00	Basinger, Spencer	24.00
Fire Marshal	8/29/2025	A	08:00-16:00	Thompson, Jacob	8.00
Firefighter	8/29/2025	A	08:00-08:00	Roy, Jensen	24.00
Firefighter	8/29/2025	A	08:00-08:00	Rudd Jr., Charles	24.00
Firefighter	8/29/2025	A	20:00-08:00	Thompson, Ozell	12.00
Captain	8/30/2025	B	08:00-08:00	Barbee, Jacob	24.00
Firefighter	8/30/2025	B	08:00-08:00	George, Harley	24.00
Firefighter	8/30/2025	B	08:00-08:00	Mcclellan, Chelsei	24.00
Captain	8/31/2025	C	08:00-08:00	Jackson, Stephen	24.00
Firefighter	8/31/2025	C	08:00-08:00	Hunter, Justin	24.00
Unit Name	Event Date	Shift	Times	User Name	Hours

Cold Water

Aug 2025 - Cold Water Volunteer Fire Department

Sun	Mon	Tue	Wed	Thur	Fri	Sat
					Aug 1 Cold Water PT Staffing Jim Preddy 7:00a-3:00p Tim McDonald 7:00a-5:00p Jim Preddy 3:00p-11:00p Officer/FF 5:00p-11:00p Crystal Long 11:00p-7:00a Samuel Long 11:00p-7:00a	2 Cold Water PT Staffing Jayden Moser 7:00a-3:00p Officer/FF 7:00a-7:00p Randy Love 3:00p-11:00p Jason Walker 7:00p-7:00a Randy Love 11:00p-7:00a
3 Cold Water PT Staffing Engineer 7:00a-3:00p Jim Preddy 7:00a-3:00p Officer/FF 3:00p-11:00p Randy Love 3:00p-11:00p Steve Blackwelder Jr. 11:00p-7:00a David Blackwelder 11:00p-7:00a	4 Cold Water PT Staffing Jim Preddy 7:00a-3:00p Tim McDonald 7:00a-7:00p Jim Preddy 3:00p-11:00p Officer/FF 7:00p-7:00a David Blackwelder 11:00p-7:00a	5 Cold Water PT Staffing Engineer 7:00a-3:00p Officer/FF 7:00a-8:00a Benjamin Preddy 8:00a-5:00p Randy Love 3:00p-11:00p Officer/FF 5:00p-9:00p Steve Blackwelder Jr. 9:00p-7:00a Tom Blackwelder 11:00p-7:00a	6 Cold Water PT Staffing Engineer 7:00a-3:00p Officer/FF 7:00a-8:00a Tim McDonald 8:00a-6:00p Randy Love 3:00p-11:00p Officer/FF 6:00p-9:00p Steve Blackwelder Jr. 9:00p-7:00a Tom Blackwelder 11:00p-7:00a	7 Cold Water PT Staffing Engineer 7:00a-3:00p Tim McDonald 7:00a-7:00p Randy Love 3:00p-11:00p Officer/FF 7:00p-11:00p Crystal Long 11:00p-5:30a Samuel Long 11:00p-7:00a Officer/FF * 5:30a-7:00a Events Training Night 7:00p - 10:00p	8 Cold Water PT Staffing Engineer 7:00a-3:00p Jim Preddy 7:00a-11:00p Engineer 3:00p-11:00p Crystal Long 11:00p-7:00a Samuel Long 11:00p-7:00a	9 Cold Water PT Staffing Samuel Long 7:00a-3:00p Crystal Long 7:00a-3:00p Officer/FF 3:00p-7:00p Randy Love 3:00p-11:00p Jayden Moser 7:00p-7:00a Randy Love 11:00p-7:00a
10 Cold Water PT Staffing Jim Preddy 7:00a-3:00p Officer/FF 7:00a-3:00p H L Ruth 3:00p-11:00p Randy Love 3:00p-11:00p Caleb Anderson 11:00p-7:00a Steve Blackwelder Jr. 11:00p-7:00a	11 Cold Water PT Staffing Jim Preddy 7:00a-3:00p Steve Blackwelder Jr. 7:00a-7:00a Jim Preddy 3:00p-11:00p Tom Blackwelder 11:00p-7:00a Events Board of Directors Me 7:00p - 9:00p	12 Cold Water PT Staffing Steve Blackwelder Jr. 7:00a-8:00a Officer/FF 7:00a-8:00a Benjamin Preddy 8:00a-7:00p Kyle Clutts 8:00a-4:00p Randy Love 3:00p-11:00p Officer/FF 4:00p-6:00p Caleb Anderson 6:00p-7:00a Tom Blackwelder 11:00p-7:00a	13 Cold Water PT Staffing Engineer 7:00a-3:00p Benjamin Preddy 7:00a-5:00p Randy Love 3:00p-11:00p Officer/FF 5:00p-11:00p Lucas Barnhardt 11:00p-7:00a Tom Blackwelder 11:00p-7:00a	14 Cold Water PT Staffing Engineer 7:00a-3:00p Benjamin Preddy 7:00a-6:00p Randy Love 3:00p-11:00p Officer/FF 6:00p-11:00p Crystal Long 11:00p-5:30a Samuel Long 11:00p-7:00a Officer/FF * 5:30a-7:00a Events EMT Con-Ed 7:30p - 10:30p	15 Cold Water PT Staffing Jim Preddy 7:00a-3:00p Jayden Moser 7:00a-4:00p Jim Preddy 3:00p-11:00p Officer/FF 4:00p-11:00p Crystal Long 11:00p-7:00a Samuel Long 11:00p-7:00a	16 Cold Water PT Staffing Jayden Moser 7:00a-3:00p Officer/FF 7:00a-11:00p Crystal Long 7:00a-3:00p Jayden Moser 11:00p-7:00a Randy Love 11:00p-7:00a
17 Cold Water PT Staffing Jim Preddy 7:00a-3:00p Officer/FF 7:00a-3:00p H L Ruth 3:00p-11:00p Randy Love 3:00p-11:00p Caleb Anderson 11:00p-7:00a Steve Blackwelder Jr. 11:00p-7:00a	18 Cold Water PT Staffing Jim Preddy 7:00a-3:00p Officer/FF 7:00a-6:00p Jim Preddy 3:00p-11:00p Caleb Anderson 6:00p-7:00a Jim Preddy 11:00p-7:00a	19 Cold Water PT Staffing Engineer 7:00a-3:00p Tim McDonald 7:00a-7:00p Randy Love 3:00p-11:00p Officer/FF 7:00p-11:00p Lucas Barnhardt 11:00p-7:00a Engineer 11:00p-7:00a	20 Cold Water PT Staffing Randy Love 7:00a-3:00p Officer/FF 7:00a-6:00p Randy Love 3:00p-11:00p Caleb Anderson 6:00p-7:00a Randy Love 11:00p-7:00a	21 Cold Water PT Staffing Engineer 7:00a-8:00a Officer/FF 7:00a-8:00a Tim McDonald 8:00a-6:00p Benjamin Preddy 8:00a-11:00p Engineer 6:00p-11:00p Crystal Long 11:00p-5:30a Samuel Long 11:00p-7:00a Officer/FF * 5:30a-7:00a Events Training Night 7:00p - 10:00p	22 Cold Water PT Staffing Jim Preddy 7:00a-3:00p Tim McDonald 7:00a-7:00p Jim Preddy 3:00p-11:00p Gabriel Hayes 7:00p-11:00p Crystal Long 11:00p-7:00a Samuel Long 11:00p-7:00a	23 Cold Water PT Staffing Samuel Long 7:00a-3:00p Crystal Long 7:00a-3:00p Jayden Moser 3:00p-7:00a Randy Love 3:00p-11:00p Randy Love 11:00p-7:00a
24 Cold Water PT Staffing Jim Preddy 7:00a-3:00p Officer/FF 7:00a-11:00p Randy Love 3:00p-11:00p Jason Walker 11:00p-7:00a Steve Blackwelder Jr. 11:00p-7:00a	25 Cold Water PT Staffing Jim Preddy 7:00a-3:00p Tim McDonald 7:00a-7:00p Jim Preddy 3:00p-11:00p Benjamin Preddy 7:00p-7:00a Lucas Barnhardt 11:00p-7:00a	26 Cold Water PT Staffing Randy Love 7:00a-3:00p Officer/FF 7:00a-6:00p Randy Love 3:00p-11:00p Caleb Anderson 6:00p-7:00a Randy Love 11:00p-7:00a	27 Cold Water PT Staffing Engineer 7:00a-8:00a Benjamin Preddy 7:00a-7:00p Tim McDonald 8:00a-11:00a Engineer 11:00a-6:00p Caleb Anderson 7:00p-7:00a Benjamin Preddy 7:00p-11:00p Randy Love 11:00p-7:00a	28 Cold Water PT Staffing Engineer 7:00a-3:00p Randy Love 7:00a-11:00p Engineer 3:00p-11:00p Crystal Long 11:00p-5:30a Samuel Long 11:00p-7:00a Officer/FF * 5:30a-7:00a	29 Cold Water PT Staffing Jayden Moser 7:00a-3:00p Officer/FF 7:00a-3:00p Jim Preddy 7:00a-7:00a Jayden Moser 3:00p-5:00p Officer/FF 5:00p-7:00a Engineer 11:00p-7:00a	30 Cold Water PT Staffing Jayden Moser 7:00a-3:00p Officer/FF 7:00a-9:00a H L Ruth 9:00a-3:00p Jayden Moser 3:00p-7:00a Randy Love 3:00p-11:00p Randy Love 11:00p-7:00a
31 Cold Water PT Staffing Jim Preddy 7:00a-3:00p Officer/FF 7:00a-3:00p H L Ruth 3:00p-11:00p Randy Love 3:00p-11:00p Lucas Barnhardt 11:00p-7:00a Engineer 11:00p-7:00a						

* Indicates time starts on following calendar day

* Events and Time Off follow default Split Time of Day of 7:00a

Schedule By Position For 08-01-2025 to 08-31-2025

Unit Name	Event Date	Shift	Times	User Name	Hours
ENG - Day	8/1/2025	A	08:00-20:00	Parker, Evan	12.00
ENG - Day	8/2/2025	B	08:00-20:00	Messina, Anthony	12.00
ENG - Day	8/3/2025	C	08:00-20:00	Houston, Joey	12.00
ENG - Day	8/4/2025	B	08:00-20:00	Hart, Neil	12.00
ENG - Day	8/5/2025	C	08:00-14:00	Bingler, Richie	6.00
ENG - Day	8/5/2025	C	14:00-20:00	Vanderkolk, Travis	6.00
ENG - Day	8/6/2025	A	08:00-20:00	Shaffer, Jeremy	12.00
ENG - Day	8/7/2025	B	08:00-20:00	Messina, Anthony	12.00
ENG - Day	8/8/2025	A	08:00-20:00	Parker, Evan	12.00
ENG - Day	8/10/2025	C	08:00-17:30	Shaffer, Jeremy	9.50
ENG - Day	8/11/2025	A	08:00-20:00	Hart, Neil	12.00
ENG - Day	8/13/2025	A	06:00-20:00	Hart, Neil	14.00
ENG - Day	8/17/2025	C	08:00-20:00	Bingler, Scott	12.00
ENG - Day	8/21/2025	B	08:00-20:00	Hart, Neil	12.00
ENG - Day	8/22/2025	C	08:00-20:00	Messina, Anthony	12.00
ENG - Day	8/25/2025	A	08:00-20:00	Hart, Neil	12.00
ENG - Day	8/26/2025	B	08:00-20:00	Hoopaugh, Tyler	12.00
ENG - Day	8/27/2025	C	08:00-20:00	Hart, Neil	12.00
ENG - Day	8/28/2025	B	08:00-20:00	Hart, Neil	12.00
ENG - Day	8/31/2025	B	08:00-14:00	Hoopaugh, Tyler	6.00
ENG - Day	8/31/2025	B	14:00-22:00	Hoopaugh, Tyler	8.00
ENG - Night	8/1/2025	A	20:00-08:00	Parker, Evan	12.00
ENG - Night	8/2/2025	B	20:00-08:00	Hoopaugh, Tyler	12.00
ENG - Night	8/3/2025	C	20:00-08:00	Messina, Anthony	12.00
ENG - Night	8/4/2025	B	20:00-08:00	Shaffer, Jeremy	12.00
ENG - Night	8/5/2025	C	20:00-08:00	Bingler, Scott	12.00
ENG - Night	8/6/2025	A	20:00-08:00	Shaffer, Jeremy	12.00
ENG - Night	8/7/2025	B	20:00-08:00	Messina, Anthony	12.00
ENG - Night	8/8/2025	A	20:00-08:00	Parker, Evan	12.00
ENG - Night	8/9/2025	B	20:00-08:00	Houston, Joey	12.00
ENG - Night	8/10/2025	C	20:00-08:00	Watts, Jimmy	12.00
ENG - Night	8/11/2025	A	20:00-06:00	Parker, Evan	10.00
ENG - Night	8/12/2025	C	20:00-06:00	Messina, Anthony	10.00
ENG - Night	8/13/2025	A	20:00-08:00	Parker, Evan	12.00
ENG - Night	8/14/2025	B	20:00-08:00	Houston, Joey	12.00
ENG - Night	8/15/2025	C	20:00-08:00	Messina, Anthony	12.00
ENG - Night	8/16/2025	B	20:00-08:00	Bingler, Scott	12.00
ENG - Night	8/17/2025	C	20:00-08:00	Watts, Jimmy	12.00
ENG - Night	8/18/2025	A	20:00-08:00	Watts, Jimmy	12.00
ENG - Night	8/19/2025	B	20:00-08:00	Parker, Evan	12.00
ENG - Night	8/20/2025	A	20:00-08:00	Watts, Jimmy	12.00
ENG - Night	8/21/2025	B	20:00-08:00	Messina, Anthony	12.00
ENG - Night	8/22/2025	C	20:00-06:00	Houston, Joey	10.00
ENG - Night	8/23/2025	A	20:00-08:00	Bingler, Scott	12.00

Flowes Store

Unit Name	Event Date	Shift	Times	User Name	Hours
ENG - Night	8/24/2025	C	20:00-08:00	Watts, Jimmy	12.00
ENG - Night	8/25/2025	A	20:00-08:00	Parker, Evan	12.00
ENG - Night	8/26/2025	B	20:00-08:00	Morgan, Patrick	12.00
ENG - Night	8/27/2025	C	20:00-08:00	Messina, Anthony	12.00
ENG - Night	8/28/2025	B	20:00-08:00	Messina, Anthony	12.00
ENG - Night	8/29/2025	C	20:00-08:00	Houston, Joey	12.00
ENG - Night	8/30/2025	A	20:00-08:00	Parker, Evan	12.00
ENG - Night	8/31/2025	B	22:00-06:00	Hoopaugh, Tyler	8.00
FF - Day	8/1/2025	A	08:00-14:00	ODay, Austin	6.00
FF - Day	8/2/2025	B	08:00-14:00	Hoopaugh, Tyler	6.00
FF - Day	8/3/2025	C	06:00-14:00	Bliss, Elijah	8.00
FF - Day	8/4/2025	B	08:15-14:00	ODay, Austin	5.75
FF - Day	8/6/2025	A	06:00-17:00	Hollar, Kenneth	11.00
FF - Day	8/7/2025	B	08:00-14:00	Hoopaugh, Tyler	6.00
FF - Day	8/10/2025	C	08:45-14:00	Eudy, Charli	5.25
FF - Day	8/11/2025	A	08:30-14:00	ODay, Austin	5.50
FF - Day	8/12/2025	C	08:00-14:00	Hoopaugh, Tyler	6.00
FF - Day	8/13/2025	A	06:00-14:00	Bliss, Elijah	8.00
FF - Day	8/14/2025	B	06:00-14:00	ODay, Austin	8.00
FF - Day	8/15/2025	C	06:00-14:00	Medlin, Colby	8.00
FF - Day	8/17/2025	C	06:00-14:00	Morales, Julian	8.00
FF - Day	8/18/2025	A	06:00-14:00	Morales, Julian	8.00
FF - Day	8/19/2025	B	06:00-14:00	ODay, Austin	8.00
FF - Day	8/20/2025	A	06:00-14:00	Morales, Julian	8.00
FF - Day	8/21/2025	B	06:00-14:00	Bliss, Elijah	8.00
FF - Day	8/22/2025	C	06:00-14:00	Morales, Julian	8.00
FF - Day	8/25/2025	A	08:30-14:00	ODay, Austin	5.50
FF - Day	8/26/2025	B	08:00-14:00	Baker, Kyle	6.00
FF - Day	8/27/2025	C	06:00-14:00	Bliss, Elijah	8.00
FF - Day	8/28/2025	B	08:15-14:00	ODay, Austin	5.75
FF - Day	8/30/2025	A	08:30-14:00	ODay, Austin	5.50
FF - Day	8/31/2025	B	06:00-14:00	Vanderkolk, Alex	8.00
FF - Evening	8/1/2025	A	14:00-22:00	ODay, Austin	8.00
FF - Evening	8/2/2025	B	14:00-22:00	Bliss, Elijah	8.00
FF - Evening	8/4/2025	B	14:00-22:00	McClellan, Chelsei	8.00
FF - Evening	8/5/2025	C	14:00-22:00	McClellan, Chelsei	8.00
FF - Evening	8/7/2025	B	14:00-22:00	Hoopaugh, Tyler	8.00
FF - Evening	8/10/2025	C	14:00-22:00	Eudy, Charli	8.00
FF - Evening	8/11/2025	A	14:00-22:00	ODay, Austin	8.00
FF - Evening	8/12/2025	C	14:00-22:00	Hoopaugh, Tyler	8.00
FF - Evening	8/13/2025	A	14:00-22:00	Bliss, Elijah	8.00
FF - Evening	8/14/2025	B	14:00-22:00	Medlin, Colby	8.00
FF - Evening	8/15/2025	C	14:00-22:00	Medlin, Colby	8.00
FF - Evening	8/16/2025	B	14:00-22:00	Eudy, Charli	8.00
FF - Evening	8/17/2025	C	14:00-22:00	Medlin, Colby	8.00

Flower Store

Unit Name	Event Date	Shift	Times	User Name	Hours
FF - Evening	8/18/2025	A	14:00-22:00	ODay, Austin	8.00
FF - Evening	8/19/2025	B	14:00-22:00	ODay, Austin	8.00
FF - Evening	8/20/2025	A	14:00-22:00	McClellan, Chelsei	8.00
FF - Evening	8/21/2025	B	14:00-22:00	Bliss, Elijah	8.00
FF - Evening	8/22/2025	C	14:00-22:00	Eudy, Charli	8.00
FF - Evening	8/23/2025	A	14:00-22:00	Eudy, Charli	8.00
FF - Evening	8/24/2025	C	14:00-22:00	Medlin, Colby	8.00
FF - Evening	8/25/2025	A	14:00-22:00	McClellan, Chelsei	8.00
FF - Evening	8/26/2025	B	14:00-20:00	Morales, Julian	6.00
FF - Evening	8/27/2025	C	14:00-22:00	Bliss, Elijah	8.00
FF - Evening	8/28/2025	B	14:00-22:00	Eudy, Charli	8.00
FF - Evening	8/29/2025	C	14:00-22:00	Morales, Julian	8.00
FF - Evening	8/30/2025	A	14:00-22:00	ODay, Austin	8.00
FF - Evening	8/31/2025	B	14:00-22:00	Vanderkolk, Alex	8.00
FF - Night	8/1/2025	A	22:00-06:00	ODay, Austin	8.00
FF - Night	8/2/2025	B	22:00-06:00	Bliss, Elijah	8.00
FF - Night	8/3/2025	C	20:00-08:00	Watts, Jimmy	12.00
FF - Night	8/4/2025	B	22:00-06:00	McClellan, Chelsei	8.00
FF - Night	8/5/2025	C	22:00-06:00	McClellan, Chelsei	8.00
FF - Night	8/6/2025	A	22:00-06:00	Medlin, Colby	8.00
FF - Night	8/7/2025	B	22:00-06:00	Hoopaugh, Tyler	8.00
FF - Night	8/10/2025	C	22:00-06:00	McClellan, Chelsei	8.00
FF - Night	8/11/2025	A	22:00-06:00	McClellan, Chelsei	8.00
FF - Night	8/12/2025	C	22:00-06:00	Hoopaugh, Tyler	8.00
FF - Night	8/13/2025	A	22:00-06:00	McClellan, Chelsei	8.00
FF - Night	8/14/2025	B	22:00-06:00	Medlin, Colby	8.00
FF - Night	8/15/2025	C	22:00-06:00	Medlin, Colby	8.00
FF - Night	8/16/2025	B	22:00-06:00	Eudy, Charli	8.00
FF - Night	8/17/2025	C	22:00-06:00	McClellan, Chelsei	8.00
FF - Night	8/18/2025	A	22:00-06:00	ODay, Austin	8.00
FF - Night	8/19/2025	B	22:00-06:00	ODay, Austin	8.00
FF - Night	8/20/2025	A	22:00-06:00	McClellan, Chelsei	8.00
FF - Night	8/21/2025	B	22:00-06:00	Bliss, Elijah	8.00
FF - Night	8/22/2025	C	22:00-06:00	Eudy, Charli	8.00
FF - Night	8/23/2025	A	22:00-06:00	Eudy, Charli	8.00
FF - Night	8/24/2025	C	22:00-06:00	Medlin, Colby	8.00
FF - Night	8/25/2025	A	22:00-06:00	McClellan, Chelsei	8.00
FF - Night	8/26/2025	B	20:00-06:00	Hoopaugh, Tyler	10.00
FF - Night	8/27/2025	C	22:00-06:00	Bliss, Elijah	8.00

Flowes Store

Unit Name	Event Date	Shift	Times	User Name	Hours
FF - Night	8/28/2025	B	22:00-06:00	Eudy, Charli	8.00
FF - Night	8/29/2025	C	22:00-06:00	Morales, Julian	8.00
FF - Night	8/30/2025	A	22:00-06:00	ODay, Austin	8.00
FF - Night	8/31/2025	B	22:00-06:00	Baker, Kyle	8.00
Officer - Day	8/2/2025	B	08:00-20:00	Pericho, Dave	12.00
Officer - Day	8/3/2025	C	08:00-20:00	Bingler, Scott	12.00
Officer - Day	8/4/2025	B	08:00-20:00	Messina, Anthony	12.00
Officer - Day	8/7/2025	B	08:00-16:00	Vanderkolk, Travis	8.00
Officer - Day	8/9/2025	B	08:00-20:00	Pericho, Dave	12.00
Officer - Day	8/10/2025	C	08:00-20:00	McClellan, Chelsei	12.00
Officer - Day	8/11/2025	A	08:00-20:00	Parker, Evan	12.00
Officer - Day	8/12/2025	C	08:00-20:00	Messina, Anthony	12.00
Officer - Day	8/13/2025	A	16:00-20:00	Parker, Evan	4.00
Officer - Day	8/14/2025	B	08:00-20:00	Houston, Joey	12.00
Officer - Day	8/15/2025	C	08:00-20:00	Messina, Anthony	12.00
Officer - Day	8/16/2025	B	08:00-20:00	Pericho, Dave	12.00
Officer - Day	8/17/2025	C	08:00-20:00	McClellan, Chelsei	12.00
Officer - Day	8/18/2025	A	08:00-20:00	Parker, Evan	12.00
Officer - Day	8/19/2025	B	08:00-20:00	Morgan, Patrick	12.00
Officer - Day	8/20/2025	A	08:00-20:00	Parker, Evan	12.00
Officer - Day	8/21/2025	B	08:00-20:00	Messina, Anthony	12.00
Officer - Day	8/22/2025	C	08:00-20:00	Houston, Joey	12.00
Officer - Day	8/23/2025	A	08:00-20:00	Pericho, Dave	12.00
Officer - Day	8/24/2025	C	08:00-20:00	Houston, Joey	12.00
Officer - Day	8/26/2025	B	08:00-20:00	Morgan, Patrick	12.00
Officer - Day	8/27/2025	C	08:00-20:00	Messina, Anthony	12.00
Officer - Day	8/28/2025	B	08:00-20:00	Messina, Anthony	12.00
Officer - Day	8/29/2025	C	08:00-20:00	Houston, Joey	12.00
Officer - Day	8/30/2025	A	08:00-20:00	Parker, Evan	12.00
Officer - Day	8/31/2025	B	08:00-20:00	Pericho, Dave	12.00
Unit Name	Event Date	Shift	Times	User Name	Hours

Georgeville Fire Department

August 2025

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
				1 Officer- Doug Saunders Driver- Aaron Kimmel	2 <i>Open</i>	3 <i>Open</i>
4 Officer- Doug Saunders Driver- John Ferrante	5 Officer- Randy Dozier Driver- John Ferrante FF- Lane Shirley	6 Officer- Trey Cruse Driver- Scott Williams FF- Aaron Kimmel	7 Officer- Randy Dozier Driver- Aaron Kimmel	8 Officer- Scott Williams Driver- Aaron Kimmel Evening Shift- Trevor Cruse	9 Evening Shift- Trevor Cruse	10 <i>Open</i>
11 Officer- Keith Hicks Driver- Doug Saunders FF- Trey Cruse	12 Officer- Keith Hicks Driver- Scott Williams	13 Officer- John Ferrante Evening Shift- Jeff Page	14 Officer- Doug Saunders Driver- John Ferrante FF- Lane Shirley	15 Officer- Trey Cruse Driver- Keith Hicks Evening Shift- Trevor Cruse	16 <i>Open</i>	17 Officer- Doug Saunders Driver- Scott Williams
18 Officer- Matt Helms	19 Officer- Jody Mills Driver- John Ferrante	20 Officer- Keith Hicks Driver- Scott Williams FF- Trey Cruse	21 Officer- Keith Hicks Driver- Trey Cruse	22 Officer- Jody Mills Driver- John Ferrante Evening Shift- Trevor Cruse	23 Evening Shift- Jeff Page	24 Officer- Matt Helms
25 Officer- Trey Cruse Driver- Keith Hicks FF- Scott Williams	26 Officer- Keith Hicks Driver- John Ferrante FF- Aaron Kimmel	27 Officer- Aaron Kimmel Driver- Matt Helms	28 Officer- Jody Mills Driver- John Ferrante FF- Lane Shirley	29 Officer- Keith Hicks Driver- Aaron Kimmel FF- Doug Saunders	30 Officer- Matt Helms	31 <i>Open</i>

August 2025



AUG 2025							SEP 2025						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
22	23	1	2	3	4	5	21	1	2	3	4	5	6
6	7	8	9	10	11	12	7	8	9	10	11	12	13
13	14	15	16	17	18	19	14	15	16	17	18	19	20
20	21	22	23	24	25	26	21	22	23	24	25	26	27
27	28	29	30	31	1	2	28	29	30	1	2	3	4

Sun 27	Mon 28	Tue 29	Wed 30	Thu 31	Fri 1	Sat 2
	Morgan/Haas (Night) Brock/McCulloh (Day) 7:30 AM H. Livengood	Morgan/Haas (Night) Brock/McCulloh (Day) 7:30 AM H. Livengood	Morgan/Haas (Night) Brock/McCulloh (Day) 7:30 AM H. Livengood	Morgan/Haas (Night) Brock/McCulloh (Day) 7:30 AM H. Livengood	Brock/McCulloh (Day) 7:30 AM H. Livengood	
3	4 8:30 PM Brock/Livengood (Nights) 7:30 AM Morgan/Haas (Day)	5 8:30 PM Brock/Livengood (Nights) 7:30 AM Morgan/Haas (Day)	6 8:30 PM Brock/Livengood (Nights) 7:30 AM Morgan/Haas (Day)	7 8:30 PM Brock/Livengood (Nights) 7:30 AM Morgan/Haas (Day)	8 Goldhill pay period ends 7:30 AM Morgan/Haas (Day)	9
10	11 Morgan/Haas (Night) Brock/Livengood/Logan (Day)	12 Morgan/Haas (Night) Brock/Livengood/Logan (Day)	13 Morgan/Haas (Night) Brock/Livengood/Logan (Day)	14 Morgan/Haas (Night) Brock/Livengood/Logan (Day)	15 Brock/Livengood/Logan (Day)	16
17	18 7:30 AM Brock/Livengood/Logan (Day) Morgan/Haas (Night)	19 7:30 AM Brock/Livengood/Logan (Day) Morgan/Haas (Night)	20 7:30 AM Brock/Livengood/Logan (Day) Morgan/Haas (Night)	21 7:30 AM Brock/Livengood/Logan (Day) Morgan/Haas (Night)	22 Goldhill pay period ends 7:30 AM Brock/Livengood/Logan (Day)	23
24	25 Morgan/Haas (Night) Brock/Livengood/Logan (Day)	26 Morgan/Haas (Night) Brock/Livengood/Logan (Day)	27 Morgan/Haas (Night) Brock/Livengood/Logan (Day)	28 Morgan/Haas (Night) Brock/Livengood/Logan (Day)	29 Brock/Livengood/Logan (Day)	30
31	1 7:30 AM Brock/Livengood/Morgan (Day) Haas/Logan (Night)	2 7:30 AM Brock/Livengood/Morgan (Day) Haas/Logan (Night)	3 7:30 AM Brock/Livengood/Morgan (Day) Haas/Logan (Night)	4 Today 7:30 AM Brock/Livengood/Morgan (Day) Haas/Logan (Night)	5 Haas/Logan (Night) Goldhill pay period ends	6

Jacob Thompson

From: Joshua Case <jcase@midlandfireandrescue.org>
Sent: Wednesday, September 10, 2025 9:46 AM
To: Jacob Thompson
Cc: Coley Larry
Subject: Schedule View | Midland Volunteer Fire Dept., Inc.

CAUTION: This email originated from outside the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe!

As requested.

<https://sch.iops360.com/schedule.asp?Action=SchedulePrintMonth>

August 2025

Include Availability

Include Leave

Print

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 [A]	2 [A]
					08(24) Sta 1	08(10) Sta 1
					Morris C	Morris C
					08(24) Sta1	18(14) Sta 1
					Brown S	OPEN
					08(24) Sta1-	08(24) Sta1
					Clarke J	Brown S
					08(10) Sta2-	08(24) Sta1-

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					Legg C	Gardner A
					18(14) Sta2-	08(22) Sta1-
					Legg C	Clarke J
					08(24) Sta2-	08(24) Sta2-
					Furr K	OPEN
					08(24) Sta2-	08(24) Sta2-
					OPEN	Furr K
					18(14) Sta2-	08(24) Sta2-
					Basso A	Basso A
					08(24) Batt	08(10) Batt
					Abernath W	Abernath W
					07(8) Chief	18(14) Batt
					Coley L	OPEN
					08(8) Dep C	08(24) AVAIL
					Case J	Gardner A
					08(4) AC	08(24) AVAIL
					Yow T	Basso A
					08(1.5) Finan	08(10) AVAIL
					OPEN	Morris C
					09:30(2.5) Finan	08(10) AVAIL
					Smith D	Abernath W
					12(6) Finan	
					OPEN	
					08(8) EM/Tr	
					Mills T	
					08(8) LG/IO	
					Gianino R	
					08(24) AVAIL	
					Morris C	
					08(24) AVAIL	
					Abernath W	
					08(24) AVAIL	

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					Rudd J 08(24) AVAIL Clarke J 08(10) AVAIL Gardner A 18(14) AVAIL Gardner A 18(14) AVAIL Basso A 08(24) LEAVE Rudd J	
3 [B]	4 [B]	5 [C]	6 [C]	7 [A]	8 [A]	9 [B]
08(10) Sta 1 Brown S	08(24) Sta 1 Morris C	08(24) Sta 1 Morris C	08(24) Sta 1 Mills T	08(10) Sta 1 Legg C	08(10) Sta 1 Brown S	08(10) Sta 1 OPEN
18(14) Sta 1 OPEN	08(24) Sta1 Gianino R	08(24) Sta1 Mills T	08(10) Sta1 Legg C	18(14) Sta 1 Kendrick T	18(14) Sta 1 OPEN	18(14) Sta 1 OPEN
08(24) Sta1 Gianino R	08(24) Sta1- Abernath W	08(10) Sta1- Abernath W	18(14) Sta1 Clarke J	08(24) Sta1 Brown S	08(10) Sta1 Clarke J	08(24) Sta1 Gianino R
08(24) Sta1- Davis J	08(24) Sta2- Bergeron P	18(14) Sta1- OPEN	08(10) Sta1- Morris C	08(24) Sta1- Clarke J	18(14) Sta1 Brown S	08(12) Sta1- Gardner A
08(24) Sta2- Towery D	08(24) Sta2- Frame J	08(24) Sta2- Owen D	18(14) Sta1- OPEN	08(24) Sta2- Towery D	08(24) Sta1- Gardner A	08(24) Sta2- Frame J
08(24) Sta2- Frame J	08(24) Sta2- Kendrick T	08(24) Sta2- Frame J	08(24) Sta2- Towery D	08(24) Sta2- Furr K	08(24) Sta2- Legg C	08(24) Sta2- Eury J
08(3) Sta2- Furr K	08(24) Batt Owen D	08(10) Sta2- OPEN	08(24) Sta2- Owen D	08(10) Sta2- Roy J	08(2) Sta2- Frame J	08(24) Batt OPEN
08(3) Sta2- Basso A	07(8) Chief Coley L	18(14) Sta2- Kendrick T	08(24) Sta2- Roy J	18(14) Sta2- OPEN	08(24) Sta2- Furr K	08(24) AVAIL Rudd J
08(24) Batt OPEN	08(8) Dep C Case J	08(24) Batt Bergeron P	08(24) Batt Bergeron P	08(24) Batt Owen D	08(10) Sta2- OPEN	08(10) AVAIL Abernath W
08(24) AVAIL Towery D	16(2) AC Yow T	08(24) Batt OPEN	07(8) Chief Coley L	07(8) Chief Coley L	18(14) Sta2- OPEN	08(24) LEAVE Rudd J

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
08(24) AVAIL Rudd J	08(8) EM/Tr Mills T	07(8) Chief Coley L	08(8) Dep C Case J	08(8) Dep C Case J	08(24) Batt Owen D	08(10) LEAVE Abernath W
08(24) AVAIL Davis J	08(24) AVAIL Morris C	08(8) Dep C Case J	08(10) AC Yow T	08(10) AC Yow T	07(8) Chief Coley L	
08(24) LEAVE Rudd J	08(24) AVAIL Owen D	08(1) EM/Tr Gianino R	08(0.25) Finan OPEN	08(8) EM/Tr Mills T	08(8) Dep C Case J	
	08(24) AVAIL Bergeron P	08(24) AVAIL Morris C	08:15(4) Finan Smith D	07(10) EMS C Penninge J	08(5) AC Yow T	
	08(24) AVAIL Abernath W	08(24) AVAIL Owen D	12:15(5.75) Finan OPEN	08(24) AVAIL Owen D	08(8) LG/IO Gianino R	
	08(24) AVAIL Kendrick T	08(24) AVAIL Rivera H	08(24) AVAIL Towery D	08(24) AVAIL Towery D	08(24) AVAIL Legg C	
	08(10) AVAIL Brown K	08(24) AVAIL Frame J	08(24) AVAIL Bergeron P	08(24) AVAIL Rudd J	08(24) AVAIL Gardner A	
	18(14) AVAIL Basso A	08(10) AVAIL Abernath W	08(24) AVAIL Clarke J	08(24) AVAIL Clarke J		
	18(11) AVAIL Hastings R	08(24) LEAVE Rivera H	08(24) AVAIL Roy J	08(10) AVAIL Legg C		
		08(24) LEAVE Furr W	08(10) AVAIL Morris C	08(10) AVAIL Kendrick T		
			08(10) AVAIL Legg C	08(10) AVAIL Roy J		
			08(10) AVAIL Owen D	18(14) AVAIL Kendrick T		
			08(10) AVAIL Brown K	08(24) LEAVE Rudd J		
			18(14) AVAIL Owen D			
			18(11) AVAIL Hastings R			
			08(24) LEAVE Furr W			

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			08(10) LEAVE Clarke J			
10 [B]	11 [C]	12 [C]	13 [A]	14 [A]	15 [B]	16 [B]
08(24) Sta 1 Morris C	08(24) Sta 1 Owen D	08(24) Sta 1 Owen D	08(10) Sta 1 OPEN	08(24) Sta 1 Morris C	08(24) Sta 1 Gianino R	08(24) Sta 1 Gianino R
08(24) Sta1 Gianino R	08(24) Sta1 Mills T	08(24) Sta1 Mills T	18(14) Sta 1 Morris C	08(24) Sta1 Brown S	08(24) Sta1 Clarke J	08(24) Sta1 Clarke J
08(24) Sta1- OPEN	08(10) Sta1- OPEN	08(10) Sta1- King S	08(24) Sta1 Brown S	08(10) Sta1- Brown K	08(24) Sta1- OPEN	08(24) Sta1- Davis J
08(10) Sta2- Frame J	18(11) Sta1- Hastings R	18(14) Sta1- Kendrick T	08(24) Sta1- Kendrick T	18(14) Sta1- Gardner A	08(10) Sta2- Legg C	08(24) Sta2- Frame J
18(14) Sta2- Bergeron P	11(7) Sta2- Morris C	09(9) Sta2- Brown K	08(24) Sta2- Towery D	08(24) Sta2- Towery D	18(14) Sta2- Bergeron P	08(24) Sta2- Eury J
08(10) Sta2- Eury J	18(14) Sta2- OPEN	18(14) Sta2- OPEN	08(24) Sta2- Furr K	08(24) Sta2- Furr K	08(24) Sta2- Frame J	08(24) Sta2- Basso A
18(14) Sta2- Frame J	08(24) Sta2- Frame J	08(24) Sta2- Bergeron P	08(24) Sta2- Legg C	08(10) Sta2- Legg C	08(4) Sta2- Gardner A	08(24) Batt OPEN
08(24) Sta2- OPEN	08(10) Sta2- OPEN	08(3.5) Sta2- OPEN	08(24) Batt Bergeron P	18(14) Sta2- Davis J	18(14) Sta2- Basso A	08(24) AVAIL Basso A
18(14) Sta2- Eury J	18(14) Sta2- Basso A	08(24) Sta2- Roy J	07(8) Chief Coley L	08(24) Batt Owen D	08(10) Batt Morris C	08(24) AVAIL Clarke J
08(24) Batt Towery D	08(24) Batt Bergeron P	08(24) Batt OPEN	08(8) Dep C Case J	07(8) Chief Coley L	18(14) Batt Owen D	08(24) AVAIL Davis J
08(24) AVAIL Morris C	07(8) Chief Coley L	07(8) Chief Coley L	08(8) AC Yow T	08(8) Dep C Case J	07(8) Chief Coley L	
08(24) AVAIL Towery D	08(8) Dep C Case J	08(8) Dep C Case J	08(5.5) Finan Smith D	08(7) AC Yow T	08(8) Dep C OPEN	
08(10) AVAIL Abernath W	08(10) AC Yow T	08(2) Finan OPEN	13:30(4.5) Finan OPEN	09(3) RCCFc Mills T	08(3) RCCFc Mills T	
08(10) LEAVE Abernath W	08(3) RCCFc Morris C	10(1.25) Finan Smith D	14(3) RCCFc Penninge J	12(3) EM/Tr Mills T	11(5) EM/Tr Mills T	
	08(24) AVAIL	11:15(6.75) Finan	08(8) EM/Tr	07(10) EMS C	08(24) AVAIL	

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	Owen D 08(24) AVAIL Bergeron P 08(24) AVAIL Frame J 08(10) AVAIL Morris C 18(14) AVAIL Basso A 18(11) AVAIL Hastings R 08(24) LEAVE Furr W 08(24) AVAIL Roy J 08(10) AVAIL Brown K 08(10) AVAIL King S 08(24) LEAVE Furr W 08(24) LEAVE Rudd J 08(10) LEAVE Abernath W	OPEN 14(3) RCCFc Penninge J 08(8) LG/IO Gianino R 07(7) EMS C Penninge J 08(24) AVAIL Owen D 08(24) AVAIL Bergeron P 08(24) AVAIL Rudd J 08(10) AVAIL Brown K 08(10) AVAIL King S 08(24) LEAVE Furr W 08(24) LEAVE Rudd J 08(10) LEAVE Abernath W	Mills T 07(7) EMS C Penninge J 08(24) AVAIL Legg C 08(24) AVAIL Towery D 08(24) AVAIL Bergeron P Kendrick T 08(10) AVAIL Owen D 08(10) AVAIL Abernath W Gardner A Morris C Owen D Gardner A Abernath W 08(10) LEAVE Abernath W	Penninge J 08(24) AVAIL Morris C 08(24) AVAIL Owen D 08(24) AVAIL Towery D 08(10) AVAIL Legg C 08(10) AVAIL Brown K Bergeron P 08(10) AVAIL Gardner A Bergeron P Gardner A Abernath W	Rudd J 08(24) AVAIL Clarke J 08(10) AVAIL Morris C 08(10) AVAIL Legg C 08(10) AVAIL Abernath W Basso A Rudd J 08(10) LEAVE Abernath W Case J	
17 [C]	18 [C]	19 [A]	20 [A]	21 [B]	22 [B]	23 [C]
08(10) Sta 1 OPEN	08(24) Sta 1 Bergeron P	08(24) Sta 1 Bergeron P	08(24) Sta 1 OPEN	08(24) Sta 1 Gianino R	08(22.25) Sta 1 Rivera H	08(24) Sta 1 Morris C
08(24) Sta1 Mills T	08(24) Sta1 Mills T	08(24) Sta1 Brown S	08(24) Sta1 Brown S	08(24) Sta1 Kendrick T	08(24) Sta1 Gianino R	08(24) Sta1 Mills T
08(22) Sta1- Davis J	08(10) Sta1- OPEN	08(12) Sta1- Eddins B	08(24) Sta1- Gardner A	08(24) Sta1- Clarke J	08(24) Sta1- Clarke J	08(24) Sta1- OPEN

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
08(24) Sta2- Towery D	18(14) Sta1- Weathers T	20(12) Sta1- OPEN	08(24) Sta2- Towery D	08(24) Sta2- Towery D	08(10) Sta2- OPEN	08(24) Sta2- OPEN
08(24) Sta2- Frame J	08(10) Sta2- King S	08(24) Sta2- Morris C	08(10) Sta2- Morris C	08(24) Sta2- Frame J	18(14) Sta2- Morris C	08(24) Sta2- Frame J
08(24) Sta2- OPEN	18(14) Sta2- Kendrick T	08(24) Sta2- Legg C	18(14) Sta2- Brown K	08(22.75) Sta2- Eddins B	08(24) Sta2- Frame J	08(10) Sta2- Eddins B
08(24) Batt OPEN	08(10) Sta2- Legg C	08(24) Sta2- Kendrick T	08(10) Sta2- Brown K	08(24) Batt Bergeron P	08:15(9.75) Sta2- Barbee J	18(13) Sta2- Eddins B
18(14) Batt Bergeron P	18(14) Sta2- Morris C	08(24) Batt Owen D	18(15.5) Sta2- Bullock D	07(8) Chief Coley L	08(10) Batt Bergeron P	08(24) Batt OPEN
08(24) AVAIL Towery D	08(24) Sta2- Roy J	07(8) Chief Coley L	08(24) Batt Owen D	08(8) Dep C Case J	18(14) Batt Owen D	08(24) AVAIL Morris C
08(24) AVAIL Frame J	08(24) Batt Owen D	08(8) Dep C Case J	07(8) Chief Coley L	07:15(7) EM/Tr Mills T	07(8) Chief Coley L	08(24) AVAIL Abernath W
08(24) AVAIL Davis J	07(8) Chief Coley L	08(9) AC Yow T	08(8) Dep C Case J	07(10) EMS C Penninge J	08(8) Dep C Case J	18(14) AVAIL Eddins B
08(24) LEAVE Furr W	08(8) Dep C Case J	08(8) EM/Tr Mills T	08(6) AC Yow T	08(24) AVAIL Towery D	08(8) EM/Tr Mills T	08(24) LEAVE Abernath W
	08(10) AC Yow T	07(10) EMS C Penninge J	08(6.5) Finan Smith D	08(24) AVAIL Bergeron P	08(24) AVAIL Rivera H	08(24) LEAVE Furr W
	08(24) AVAIL Owen D	08(24) AVAIL Morris C	14:30(3.5) Finan OPEN	08(24) AVAIL Kendrick T	08(24) AVAIL Clarke J	
	08(24) AVAIL Bergeron P	08(24) AVAIL Legg C	10:30(2.5) EM/Tr Mills T	08(24) AVAIL Eddins B	08(10) AVAIL Abernath W	
	08(24) AVAIL Roy J	08(24) AVAIL Owen D	08(8) LG/IO Gianino R	08(24) AVAIL Rudd J	08(10) AVAIL Barbee J	
	08(10) AVAIL Legg C	08(24) AVAIL Bergeron P	07(10) EMS C Penninge J	08(24) AVAIL Clarke J	18(14) AVAIL Morris C	
	08(10) AVAIL Brown K	08(24) AVAIL Kendrick T	08(24) AVAIL Owen D	08(10) AVAIL Owen D	08(10) LEAVE Abernath W	
	08(10) AVAIL King S	08(10) AVAIL Abernath W	08(24) AVAIL Towery D	08(10) AVAIL Roy J		

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	18(14) AVAIL Morris C	08(10) AVAIL Rudd J	08(24) AVAIL Gardner A	18(14) AVAIL Owen D		
	18(14) AVAIL Abernath W	18(14) AVAIL Rudd J	08(10) AVAIL Morris C	18(14) AVAIL Owen D		
	18(14) AVAIL Basso A	08(24) LEAVE Furr K	08(10) AVAIL Legg C	18(14) AVAIL Bergeron P		
	18(11) AVAIL Hastings R		08(10) AVAIL Brown K	18(14) AVAIL Roy J		
	08(24) LEAVE Furr W		08(10) AVAIL Bergeron P	18(11) AVAIL Hastings R		
	18(14) LEAVE Abernath W		08(10) AVAIL Abernath W	08(24) LEAVE Rudd J		
			18(14) AVAIL Owen D			
			18(14) AVAIL Bergeron P			
			18(14) AVAIL Bullock D			
			08(24) LEAVE Furr K			
			08(10) LEAVE Abernath W			
24 [C]	25 [A]	26 [A]	27 [B]	28 [B]	29 [C]	30 [C]
08(10) Sta 1 Morris C	08(24) Sta 1 Owen D	08(24) Sta 1 Owen D	08(10) Sta 1 Legg C	08(24) Sta 1 Morris C	08(24) Sta 1 Rivera H	08(24) Sta 1 OPEN
18(14) Sta 1 OPEN	08(24) Sta1 Brown S	08(24) Sta1 Brown S	18(14) Sta 1 Morris C	08(24) Sta1 Gianino R	08(24) Sta1 Mills T	08(24) Sta1 Mills T
08(24) Sta1 Mills T	08(24) Sta1- OPEN	08(12) Sta1- Eddins B	08(24) Sta1 Gianino R	08(24) Sta1- Clarke J	08(24) Sta1- Clarke J	08(24) Sta1- Eddins B
08(10) Sta1- OPEN	08(10) Sta2- King S	18(11) Sta1- Hastings R	08(24) Sta1- Kendrick T	08(24) Sta2- Abernath W	08(10) Sta2- Abernath W	08(24) Sta2- OPEN
18(14) Sta1-	18(14) Sta2-	08(24) Sta2-	08(10) Sta2-	08(24) Sta2-	18(14) Sta2-	08(24) Sta2-

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Gardner A	OPEN	Legg C	Towery D	Frame J	Bergeron P	Eury J
08(10) Sta2- OPEN	08(10) Sta2- Legg C	08(24) Sta2- OPEN	18(14) Sta2- Towery D	08(24) Sta2- Towery D	08(24) Sta2- OPEN	08(24) Sta2- Basso A
18(14) Sta2- OPEN	18(14) Sta2- Towery D	08(10) Sta2- Brown K	08(24) Sta2- Frame J	08(24) Batt Owen D	08(10) Sta2- OPEN	08(24) Batt OPEN
08(24) Sta2- Towery D	08(24) Sta2- OPEN	18(14) Sta2- Brown K	08(24) Sta2- Roy J	07(8) Chief Coley L	18(14) Sta2- Basso A	11(5) AC Yow T
08(22) Sta2- Davis J	18(14) Sta2- Basso A	08(24) Sta2- OPEN	18(14) Sta2- Abernath W	08(8) Dep C Case J	08(10) Batt Morris C	08(24) AVAIL Basso A
08(10) Batt OPEN	08(24) Batt Bergeron P	08(24) Batt Bergeron P	08(24) Batt Bergeron P	08(9) AC Yow T	18(14) Batt Owen D	08(24) LEAVE Furr W
18(14) Batt Bergeron P	07(8) Chief Coley L	07(8) Chief Coley L	07(8) Chief Coley L	09(8) EM/Tr Mills T	07(8) Chief Coley L	
08(24) AVAIL Towery D	08(8) Dep C Case J	08(8) Dep C Case J	08(8) Dep C Case J	07(10) EMS C Penninge J	08(8) Dep C Case J	
08(24) AVAIL Davis J	08(9) AC Yow T	08(10) AC Yow T	08(6) Finan Smith D	08(24) AVAIL Morris C	08(8) LG/IO Gianino R	
08(10) AVAIL Morris C	08(6) EM/Tr Mills T	09(5) EM/Tr Mills T	14(4) Finan OPEN	08(24) AVAIL Owen D	08(24) AVAIL Rivera H	
08(10) AVAIL Abernath W	07(10) EMS C Penninge J	07(10) EMS C Penninge J	08:30(5.5) EM/Tr Mills T	08(24) AVAIL Towery D	08(24) AVAIL Clarke J	
18(14) AVAIL Gardner A	08(24) AVAIL Owen D	08(24) AVAIL Legg C	07(10) EMS C Penninge J	08(24) AVAIL Abernath W	08(10) AVAIL Morris C	
08(24) LEAVE Furr W	08(24) AVAIL Bergeron P	08(24) AVAIL Owen D	08(24) AVAIL Towery D	08(24) AVAIL Clarke J	08(10) AVAIL Abernath W	
08(10) LEAVE Abernath W	08(24) AVAIL Rudd J	08(24) AVAIL Bergeron P	08(24) AVAIL Bergeron P	08(10) AVAIL Brown K	18(14) AVAIL Basso A	
	08(10) AVAIL Legg C	08(10) AVAIL Brown K	08(24) AVAIL Kendrick T	08(10) AVAIL Bergeron P	08(24) LEAVE Furr W	
	08(10) AVAIL King S	18(14) AVAIL Eddins B	08(24) AVAIL Roy J	18(14) AVAIL Bergeron P		
	18(14) AVAIL	18(11) AVAIL	08(10) AVAIL	18(14) AVAIL		

Midland

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	Basso A 08(24) LEAVE Furr K 08(24) LEAVE Rudd J 08(24) LEAVE Clarke J	Hastings R 08(24) LEAVE Furr K 08(24) LEAVE Furr K 18(14) LEAVE Eddins B	Legg C 08(10) AVAIL Owen D 08(10) AVAIL Rudd J 18(14) AVAIL Morris C 18(14) AVAIL Abernath W 18(14) AVAIL Rudd J	Bullock D		
31 [A] 08(24) Sta 1 Abernath W 08(24) Sta1 Brown S 08(10) Sta1- OPEN 18(14) Sta1- Gardner A 08(24) Sta2- Towery D 08(24) Sta2- Furr K 08(24) Sta2- OPEN 08(10) Batt OPEN 18(14) Batt Morris C 08(24) AVAIL Towery D						

Midland

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
08(10) AVAIL Abernath W						
18(14) AVAIL Morris C						
18(14) AVAIL Gardner A						

Mt. Pleasant

Aug 2025 - Mount Pleasant Fire Department

Sun	Mon	Tue	Wed	Thur	Fri
					Aug 1 Engine 19 Philip Long 07:00- FF 07:00- Support 07:00- Randy Dozier 08:15- Josh Cook 19:00- Dawson Taylor 19:00- Adam Carey 19:00- Sean McGuire 19:00-
3 Engine 19 Jeff Williams 07:00-07:00 Brian Padgett 07:00-07:00 FF 07:00-19:00 Support 07:00-19:00 Sean McGuire 19:00-06:30 Russell Aggabao 19:00-05:15	4 Engine 19 Officer Jerry Taylor 07:00-19:00 Support 07:00-19:00 Jack Bickerstaff 12:00-19:00 Jeff Cook 19:00-07:00 Sean McGuire 19:00-06:30 Scott O'Loughlin 19:00-07:00 Events Pay Week	5 Engine 19 Cole Earnhardt 07:00-19:00 Austin McDonald 08:00-19:00 Justin Hunter 08:00-19:00 Wesley Wilson 08:15-19:00 Tyler Sneed 19:00-07:00 Gage Redmond 19:00-06:30 Cole Furr 19:00-07:00 Josh Cook 19:00-06:30 Trades Josh Cook 19:00-06:30 For Dawson Taylor Events Pay Week National Night Out 1700-... National night out at Cab...	6 Engine 19 Jerry Taylor 07:00-19:00 Neil Stallings 07:00-07:00 Justin Hunter 07:00-19:00 Philip Long 07:00-19:00 Dustin Sneed 19:00-07:00 Adam Carey 19:00-07:00 Russell Aggabao 19:00-05:15 Events Check med bag E19, t 07:00 - 08:00	7 Engine 19 Duncan O'Sullivan 07:00-19:00 Driver 07:00-19:00 FF 07:00-19:00 Support 07:00-19:00 Jeff Watts 19:00-07:00 Stephen Hinesley 19:00-07:00 Grant Lovelace 19:00-07:00 Scott O'Loughlin 19:00-07:00	8 Engine 19 Support 07:00- Austin McDonald 08:00- Justin Hunter 08:00- Jeff Cook 09:00- Jeff Williams 19:00- Sean McGuire 19:00- Russell Aggabao 19:00- Trades Russell Aggabao 19:00- For Dawson Taylor
10 Engine 19 Jeff Williams 07:00-19:00 Brian Padgett 07:00-07:00 Scott O'Loughlin 07:00-19:00 Sean McGuire 10:30-19:00 Scott O'Loughlin 19:00-07:00 Dawson Taylor 19:00-07:00 Adam Carey 19:00-06:30	11 Engine 19 Philip Long 07:00-19:00 Jerry Taylor 07:00-19:00 Josh Cook 07:00-19:00 Cole Earnhardt 07:00-19:00 Stephen Hinesley 19:00-06:30 Tyler Sneed 19:00-07:00 Cole Furr 19:00-07:00 Noah Stamey 19:00-07:00 Events EMS Con Ed 18:30 - 21:30	12 Engine 19 Mike Powell 07:00-19:00 Neil Stallings 07:00-19:00 FF 07:00-08:30 Wesley Wilson 08:30-15:00 Adam Carey 15:00-19:00 Scott O'Loughlin 19:00-07:00 Jeff Cook 19:00-07:00 Noah Stamey 19:00-07:00 Mike Powell 19:00-07:00 Trades Wesley Wilson 07:00-19:00 For Josh Cook	13 Engine 19 Officer Josh Cook 07:00-19:00 Support 07:00-19:00 Dawson Taylor 08:15-19:00 Tyler Sneed 19:00-07:00 Ryan Sellers 19:00-07:00 Duncan O'Sullivan 19:00-07:00 Benjamin Preddy 19:00-07:00	14 Engine 19 Craig Maxwell 07:00-19:00 Duncan O'Sullivan 07:00-19:00 Support 07:00-19:00 Austin McDonald 08:00-19:00 Jeff Watts 19:00-07:00 Jeff Cook 19:00-07:00 Jeff Williams 19:00-07:00 Jerry Taylor 19:00-07:00	15 Engine 19 Jeff Cook 07:00- Austin McDonald 07:00- FF 07:00- Support 07:00- Wesley Wilson 19:00- Jeff Williams 19:00- Sean McGuire 19:00- Russell Aggabao 19:00-
17 Engine 19 Officer Philip Long 07:00-19:00 FF 07:00-19:00 Support 07:00-19:00 Tyler Sneed 19:00-07:00 Jeff Williams 19:00-07:00 Cole Furr 19:00-07:00 Benjamin Preddy 19:00-07:00	18 Engine 19 Neil Stallings 07:00-19:00 Cole Earnhardt 07:00-19:00 Justin Hunter 07:00-19:00 Benjamin Preddy 07:00-19:00 Scott O'Loughlin 19:00-07:00 Jerry Taylor 19:00-07:00 Sean McGuire 19:00-06:30 Chad Parker 19:00-07:00 Trades Chad Parker 19:00-07:00 For Noah Stamey Events Pay Week	19 Engine 19 Jerry Taylor 07:00-19:00 Dawson Taylor 07:00-19:00 Support 07:00-07:15 Adam Carey 07:15-15:00 Craig Maxwell 08:00-19:00 Support 15:00-19:00 Ryan Sellers 19:00-07:00 Brian Padgett 19:00-07:00 Sean McGuire 19:00-06:30 Jeff Cook 19:00-07:00 Events Pay Week	20 Engine 19 Josh Funderburk 07:00-07:00 Chase Crayton 07:00-19:00 Austin McDonald 08:00-07:00 Justin Hunter 08:00-19:00 Scott O'Loughlin 19:00-07:00 Dustin Sneed 19:00-07:00	21 Engine 19 Officer Jerry Taylor 07:00-19:00 Support 07:00-19:00 Support 07:00-19:00 Jeff Watts 19:00-07:00 Dustin Sneed 19:00-06:30 Adam Carey 19:00-07:00 Chad Parker 19:00-06:45	22 Engine 19 Craig Maxwell 07:00- Benjamin Preddy 07:00- Dawson Taylor 08:15- Mike Powell 08:30- Sean McGuire 19:00- Russell Aggabao 19:00-
24 Engine 19 Officer Neil Stallings 07:00-19:00 FF 07:00-19:00 Support 07:00-19:00 Scott O'Loughlin 19:00-07:00 Wesley Wilson 19:00-07:00 Austin McDonald 19:00-07:00 Sean McGuire 19:00-06:30 Trades Scott O'Loughlin 19:00-07:00 For Jeff Williams Austin McDonald 19:00-07:00 For Noah Stamey	25 Engine 19 Josh Funderburk 07:00-19:00 Jerry Taylor 07:00-19:00 Chase Crayton 07:00-19:00 Jack Bickerstaff 08:15-17:15 Duncan O'Sullivan 19:00-07:00 Ryan Sellers 19:00-07:00 Russell Aggabao 19:00-05:15 Josh Funderburk 19:00-07:00	26 Engine 19 Duncan O'Sullivan 07:00-19:00 Cole Earnhardt 07:00-19:00 Support 07:00-19:00 Austin McDonald 08:00-19:00 Scott O'Loughlin 19:00-07:00 Jeff Cook 19:00-07:00 Sean McGuire 19:00-06:30 Gage Redmond 19:00-06:30	27 Engine 19 Officer Jerry Taylor 07:00-19:00 FF 07:00-19:00 Support 07:00-19:00 Austin McDonald 08:45-17:00 Officer Jeff Williams 17:00-19:00 Chad Parker 19:00-07:00 Russell Aggabao 19:00-06:45 Adam Carey 19:00-05:15 19:00-07:00	28 Engine 19 Officer Jack Bickerstaff 07:00-19:00 Support 07:00-19:00 Duncan O'Sullivan 08:30-19:00 Scott O'Loughlin 19:00-07:00 Jeff Watts 19:00-07:00 Dawson Taylor 19:00-07:00 Russell Aggabao 19:00-07:00 Trades Russell Aggabao 19:00-07:00 For Jeff Cook	29 Engine 19 Craig Maxwell 07:00- Philip Long 07:00- Russell Aggabao 07:00- Austin McDonald 08:00- Support 12:00- Jeff Williams 19:00- Mike Powell 19:00- Noah Stamey 19:00-
31 Engine 19 Dustin Sneed 07:00-07:00 Brian Padgett 07:00-07:00 Jeff Williams 07:00-19:00 Support 07:00-19:00 Grant Lovelace 19:00-07:00 Sean McGuire 19:00-07:00 Trades Sean McGuire 19:00-07:00 For Dawson Taylor					

* Indicates time starts on following calendar day

* Events and Time Off follow default Split Time of Day of 07:00

Mt. Mitchell

Jacob Thompson

From: Todd Harrington <thfire@hotmail.com>
Sent: Wednesday, September 10, 2025 3:46 PM
To: Jacob Thompson
Subject: My Mitchell VFD staffing August 2025

CAUTION: This email originated from outside the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe!

Aug 2025

[V]

[V]

Actions Day Week 4 Wk MONTH

SUN	MON	TUE	WED	THU	FRI	SAT
<u>27</u>	<u>28</u>	<u>29</u>	<u>30</u>	<u>31</u>	<u>1</u> [C]	<u>2</u> [A]
					Staff 1200:00 (8) OPEN SHIFT	Staff08:00 (8) OPEN SHIFT
					Staff 416:00 (8) OPEN SHIFT	Staff 1200:00 (8) OPEN SHIFT
					Tanker 208:00 (8) Moser Jayden PT	Staff 416:00 (8) OPEN SHIFT
<u>3</u> [B]	<u>4</u> [C]	<u>5</u> [A]	<u>6</u> [B]	<u>7</u> [C]	<u>8</u> [A]	<u>9</u> [B]
Staff08:00 (8) OPEN SHIFT	Engine 108:00 (8) Whiting Chris PT	Engine 208:00 (8) OPEN SHIFT	Staff 1200:00 (8) OPEN SHIFT	Squad 108:00 (8) Russell Jeff PT	Staff 1200:00 (8) OPEN SHIFT	Staff08:00 (8) OPEN SHIFT
Staff 1200:00 (8) OPEN SHIFT	Staff 1200:00 (8) Coble Justin PTFF	Staff 1200:00 (8) Coble Justin PTFF	Staff 416:00 (8) OPEN SHIFT	Staff 1200:00 (8) OPEN SHIFT	Staff 416:00 (8) OPEN SHIFT	Staff 1200:00 (8) Coble Justin PTFF
Staff 416:00 (8)	Staff 416:00 (8)	Staff 416:00 (8)	Tanker 108:00 (8)	Staff 416:00 (8)	Tanker 208:00 (8)	Staff 416:00 (8)

OPEN SHIFT	Beck Tabittha PT	Ritchie Rand PTCHF	Shue Richard PT	Beck Tabittha PT	OPEN SHIFT	OPEN SHIFT
<u>10 [C]</u>	<u>11 [A]</u>	<u>12 [B]</u>	<u>13 [C]</u>	<u>14 [A]</u>	<u>15 [B]</u>	<u>16 [C]</u>
Staff08:00 (8) Beck Tabittha PT	Engine 108:00 (8) OPEN SHIFT	Engine 208:00 (8) Moser Jayden PT	Brush 108:00 (8) Moser Jayden PT	Squad 108:00 (8) Russell Jeff PT	Staff 1200:00 (8) OPEN SHIFT	Staff08:00 (8) OPEN SHIFT
Staff 1200:00 (8) OPEN SHIFT	Staff 1200:00 (8) Coble Justin PTF	Staff 1200:00 (8) Coble Justin PTF	Staff 1200:00 (8) Coble Justin PTF	Staff 1200:00 (8) OPEN SHIFT	Staff 416:00 (8) OPEN SHIFT	Staff 1200:00 (8) OPEN SHIFT
Staff 416:00 (8) OPEN SHIFT	Staff 416:00 (8) Ritchie Rand PTCHF	Staff 416:00 (8) Ritchie Randall PTCHF	Staff 416:00 (8) Beck Tabittha PT	Staff 416:00 (8) Ritchie Rand PTCHF	Tanker 208:00 (8) Shue Richard PT	Staff 416:00 (8) OPEN SHIFT
<u>17 [A]</u>	<u>18 [B]</u>	<u>19 [C]</u>	<u>20 [A]</u>	<u>21 [B]</u>	<u>22 [C]</u>	<u>23 [A]</u>
Staff08:00 (8) OPEN SHIFT	Engine 108:00 (8) Moser Jayden PT	Engine 208:00 (8) Moser Jayden PT	Staff 1200:00 (8) Moser Jayden PT	Squad 108:00 (8) Russell Jeff PT	Staff 1200:00 (8) OPEN SHIFT	Staff08:00 (8) OPEN SHIFT
Staff 1200:00 (8) OPEN SHIFT	Staff 1200:00 (8) Coble Justin PTF	Staff 1200:00 (8) Coble Justin PTF	Staff 416:00 (8) OPEN SHIFT	Staff 1200:00 (8) OPEN SHIFT	Staff 416:00 (8) OPEN SHIFT	Staff 1200:00 (8) OPEN SHIFT
Staff 416:00 (8) OPEN SHIFT	Staff 416:00 (8) Moser Jayden PT	Staff 416:00 (8) Beck Tabittha PT	Tanker 108:00 (8) Moser Jayden PT	Staff 416:00 (8) Ritchie Rand PTCHF	Tanker 208:00 (8) Russell Jeff PT	Staff 416:00 (8) OPEN SHIFT
<u>24 [B]</u>	<u>25 [C]</u>	<u>26 [A]</u>	<u>27 [B]</u>	<u>28 [C]</u>	<u>29 [A]</u>	<u>30 [B]</u>
Staff08:00 (8) OPEN SHIFT	Engine 108:00 (8) OPEN SHIFT	Engine 208:00 (8) Moser Jayden PT	Brush 108:00 (8) Moser Jayden PT	Squad 108:00 (8) Russell Jeff PT	Staff 1200:00 (8) OPEN SHIFT	Staff08:00 (8) OPEN SHIFT
Staff 1200:00 (8) OPEN SHIFT	Staff 1200:00 (8) Coble Justin PTF	Staff 1200:00 (8) Coble Justin PTF	Staff 1200:00 (8) Moser Jayden PT	Staff 1200:00 (8) OPEN SHIFT	Staff 416:00 (8) OPEN SHIFT	Staff 1200:00 (8) Coble Justin PTF
	Staff 416:00 (8)	Staff 416:00 (8)		Staff 416:00 (8)		

Staff 416:00 (8) OPEN SHIFT	Beck Tabittha PT	Ritchie Rand PTCHF	Staff 416:00 (8) OPEN SHIFT	Beck Tabittha PT	Tanker 208:00 (8) Shue Richard PT	Staff 416:00 (8) OPEN SHIFT
31 [C] Staff 08:00 (8) Beck Tabittha PT						
Staff 1200:00 (8) OPEN SHIFT						
Staff 416:00 (8) OPEN SHIFT						

Sent from my iPhone

August 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
07(24) 24 ho 06(12) Day 08(12) Day 2 19(12) Night 20(9) Night 19(24) 24 ho	3 [C] Cranford J07(24) 24 ho Chaffin S05:30(11) Day OPEN16:30(2.5) Day 2 OPEN19(12) Night Cook T20(9) Night OPEN19(24) 24 ho	4 [A] OPEN07(24) 24 ho Brown C06(12) Day Cranford J08(12) Day 2 Smith J19(12) Night Eamhard B20(9) Night OPEN19(24) 24 ho	5 [B] Berez J07(24) 24 ho Chaffin S05:30(9.5) Day OPEN13(3) Day OPEN08(12) Day 2 Bramble M19(12) Night OPEN20(9) Night 19(24) 24 ho	6 [C] Bramble M07(24) 24 ho Brown C05:30(9.5) Day Chaffin S08(12) Day 2 OPEN22(9) Night OPEN20(9) Night Eamhard B19(24) 24 ho OPEN	7 [A] OPEN07(24) 24 ho Brown C06(12) Day Cranford J08(12) Day 2 Cranford J19(12) Night Eamhard B20(9) Night OPEN19(24) 24 ho	8 [B] OPEN07(24) 24 ho Cranford J06(12) Day Bramble M07(12) Day 2 Berez J20(10) Night Ratiff T20(9) Night OPEN19(24) 24 ho
07(24) 24 ho 06(12) Day 08(12) Day 2 19(12) Night 20(9) Night 19(24) 24 ho	10 [B] Bramble M07(24) 24 ho Ratiff T05:30(9) Day OPEN08(1.25) Day 2 OPEN09:15(9.75) Day 2 Cook T19(1) Day 2 OPEN19(12) Night 20(9) Night 19(24) 24 ho	11 [C] OPEN07(24) 24 ho Brown C05:30(10) Day OPEN08(12) Day 2 Berez J22(9) Night OPEN20(9) Night Berez J19(24) 24 ho Bramble M 19(24) 24 ho	12 [A] OPEN07(24) 24 ho Brown C05:30(9) Day Cranford J08(12) Day 2 Bramble M19(12) Night Ratiff T20(9) Night OPEN19(24) 24 ho	13 [B] OPEN07(24) 24 ho Brown C06(12) Day Bramble M12(6) Day 2 Berez J19(12) Night Eamhard B20(9) Night OPEN19(24) 24 ho	14 [C] OPEN07(24) 24 ho Smith J05:30(9) Day Chaffin S07(12) Day 2 Cranford J19(12) Night Ratiff T20(9) Night OPEN19(24) 24 ho	15 [A] OPEN07(24) 24 ho Brown C06(12) Day Cranford J11:30(8.5) Day Smith J2 Eamhard B19(12) Night OPEN20(9) Night 19(24) 24 ho
07(24) 24 ho 06(12) Day 08(11) Day 2 19(12) Night 20(9) Night 19(24) 24 ho	17 [A] OPEN07(24) 24 ho Chaffin S05:30(13.5) Day Cranford J08(12) Day 2 Cranford J19(12) Night Cook T20(9) Night OPEN19(24) 24 ho	18 [B] OPEN07(24) 24 ho Brown C05:30(13.5) Day OPEN08(12) Day 2 Bramble M19(12) Night Ratiff T20(9) Night OPEN19(24) 24 ho	19 [C] OPEN07(24) 24 ho Brown C05:30(9) Day OPEN07(12) Day 2 Berez J19(12) Night Bramble M20(9) Night OPEN19(24) 24 ho	20 [A] OPEN07(24) 24 ho Brown C05:30(11.75) Day Cranford J07(12) Day 2 Berez J19(12) Night Eamhard B20(9) Night OPEN19(24) 24 ho	21 [B] OPEN07(24) 24 ho Brown C07(12) Day Smith J08(12) Day 2 Bramble M19(12) Night Ratiff T20(9) Night OPEN19(24) 24 ho	22 [C] Cranford J07(24) 24 ho Bramble M05(4) Day OPEN09(10) Day 2 OPEN19(12) Night OPEN20(2.5) Night OPEN19(24) 24 ho
07(24) 24 ho 06(12) Day 07(12) Day 2 19(12) Night 20(9) Night 19(24) 24 ho	24 [C] OPEN07(24) 24 ho Chaffin S05:30(14.5) Day Parkin B08(2.5) Day 2 Cranford J10:30(8.5) Day 2 OPEN19(12) Night OPEN20(9) Night 19(24) 24 ho	25 [A] OPEN07(24) 24 ho Brown C07(12) Day OPEN08(12) Day 2 Smith J19(12) Night Smith J20(9) Night Eamhard B19(24) 24 ho OPEN	26 [B] Berez J07(24) 24 ho Bramble M06(12) Day OPEN08(11) Day 2 OPEN19(12) Night Ratiff T20(9) Night OPEN19(24) 24 ho	27 [C] OPEN07(24) 24 ho Chaffin S05:30(9) Day Cranford J08(12) Day 2 Berez J19(12) Night Eamhard B20(9) Night OPEN19(24) 24 ho	28 [A] OPEN07(24) 24 ho Brown C05:30(9) Day Bramble M08(11) Day 2 Smith J19(12) Night Eamhard B20(10) Night OPEN19(24) 24 ho	29 [B] OPEN07(24) 24 ho Brown C06(13) Day Cranford J08(12) Day 2 Berez J19(12) Night Ratiff T20(9) Night OPEN19(24) 24 ho
07(24) 24 ho 06(12) Day 08(12) Day 2 19(12) Night 20(9) Night 19(24) 24 ho	31 [B] Cranford J Chaffin S OPEN OPEN Eamhard B OPEN					

Staffing Levels - B

Date	Day	Shift	00	01	02	03	04	05	06	07	08	09	
8/1/2025	Fri	A		5	5	5	5	5	5	5	6	6	6
8/2/2025	Sat	B		6	6	6	6	6	6	6	3	3	3
8/3/2025	Sun	C		4	4	4	4	4	4	4	4	4	4
8/4/2025	Mon	A		6	6	6	6	6	6	6	5	5	5
8/5/2025	Tue	B		6	6	6	6	6	6	6	5	6	6
8/6/2025	Wed	C		6	6	6	6	6	6	6	5	6	6
8/7/2025	Thu	A		6	6	6	6	6	6	6	6	6	6
8/8/2025	Fri	B		6	6	6	6	6	6	6	5	6	6
8/9/2025	Sat	C		6	6	6	6	6	6	6	2	3	3
8/10/2025	Sun	A		3	3	3	3	3	3	3	4	4	4
8/11/2025	Mon	B		6	6	6	6	6	6	6	5	6	6
8/12/2025	Tue	C		6	6	6	6	6	6	6	4	6	6
8/13/2025	Wed	A		6	6	6	6	6	6	6	6	6	6
8/14/2025	Thu	B		5	5	5	5	5	5	5	4	5	5
8/15/2025	Fri	C		5	5	5	5	5	5	5	4	6	6
8/16/2025	Sat	A		6	6	6	6	6	6	6	3	3	3
8/17/2025	Sun	B		3	3	3	3	3	3	3	4	4	4
8/18/2025	Mon	C		6	6	6	6	6	6	6	4	6	6
8/19/2025	Tue	A		5	5	5	5	5	5	5	5	6	6
8/20/2025	Wed	B		6	6	6	6	6	6	6	4	6	6
8/21/2025	Thu	C		6	6	6	6	6	6	6	3	6	6
8/22/2025	Fri	A		5	5	5	5	5	5	5	6	6	6
8/23/2025	Sat	B		5	5	5	5	5	5	5	5	5	5
8/24/2025	Sun	C		5	5	5	5	5	5	5	5	6	6
8/25/2025	Mon	A		3	3	3	3	3	3	3	6	6	6
8/26/2025	Tue	B		6	6	6	6	6	6	6	3	6	6
8/27/2025	Wed	C		6	6	6	6	6	6	6	4	6	6
8/28/2025	Thu	A		6	6	6	6	6	6	6	5	5	5
8/29/2025	Fri	B		6	6	6	6	6	6	6	5	5	5
8/30/2025	Sat	C		4	4	4	4	4	4	4	4	6	6
8/31/2025	Sun	A		6	6	6	6	6	6	6	4	4	4
Hrly Avg				5.4	5.4	5.4	5.4	5.4	5.4	5.4	4.5	5.3	5.3

y Hour Of Day as of 09-10-2025

10	11	12	13	14	15	16	17	18	19	20	21	22	23
6	6	6	6	6	6	6	6	6	6	6	6	6	6
3	3	3	3	3	3	3	4	4	4	4	4	4	4
4	4	4	4	4	4	4	6	6	6	6	6	6	6
5	5	5	5	5	5	5	6	6	6	6	6	6	6
6	6	6	6	6	6	6	6	6	6	6	6	6	6
6	6	5	5	5	5	5	6	6	6	6	6	6	6
6	6	6	6	6	6	6	6	6	6	6	6	6	6
6	6	6	6	6	6	6	6	6	6	6	6	6	6
3	3	3	3	3	3	3	3	3	3	3	3	3	3
4	4	4	5	5	5	5	6	6	6	6	6	6	6
6	6	6	6	6	6	6	6	6	6	6	6	6	6
6	6	6	6	6	6	6	6	6	6	6	6	6	6
6	6	6	6	6	6	6	5	5	5	5	5	5	5
5	5	5	5	5	5	5	5	5	5	5	5	5	5
6	6	6	6	6	6	6	6	6	6	6	6	6	6
3	3	3	3	3	3	3	3	3	3	3	3	3	3
4	4	4	4	4	4	4	6	6	6	6	6	6	6
6	6	6	6	6	6	6	5	5	5	5	5	5	5
6	6	6	6	6	6	6	6	6	6	6	6	6	6
6	6	6	6	6	6	6	6	6	6	6	6	6	6
6	6	6	6	6	6	6	5	5	5	5	5	5	5
6	6	6	6	6	6	6	5	5	5	5	5	5	5
5	5	5	5	5	5	5	5	5	5	5	5	5	5
6	6	6	6	6	6	6	3	3	3	3	3	3	3
6	6	6	6	6	6	6	6	6	6	6	6	6	6
6	6	6	6	5	5	5	6	6	6	6	6	6	6
6	6	6	6	6	6	6	5	5	5	5	6	6	6
6	6	6	6	6	6	6	6	6	6	6	6	6	6
5	5	5	5	5	3	3	4	4	4	4	4	4	4
6	6	6	6	6	6	6	6	6	6	6	6	6	6
4	4	4	4	4	4	4	6	6	6	6	6	6	6
5.3	5.3	5.3	5.3	5.3	5.2	5.2	5.4	5.4	5.4	5.4	5.4	5.4	5.4

Daily Avg

5.7
4.2
4.6
5.6
6
5.8
6
6
3.8
4.5
6
5.9
5.7
5
5.6
3.9
4.3
5.6
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5.6
5.4
5
4.8
5.1
5.8
5.8
5.9
4.8
5.3
5.2

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Richfield

Richfield-Misenheimer FD	Month		
Date	August	8am-5pm	Staff Number
1			1
2			
3			
4			2
5			2
6			2
7			
8			
9			
10			
11			3
12			
13			
14			1
15			1
16			
17			
18			1
19			1
20			3
21			
22			2
23			
24			
25			
26			2
27			2
28			2
29			1
30			
31			

Position Schedule For 08-01-2025 to 08-31-2025

Unit Name	Event Date	Shift Times	User Name	Hours
Day Shift 1	8/1/2025	08:00-16:00	Cranford, Jesse	8.00
Day Shift 1	8/2/2025	08:00-16:00	Johnson, Terry	8.00
Day Shift 1	8/3/2025	08:00-16:00	Johnson, Terry	8.00
Day Shift 1	8/4/2025	08:00-16:00	Laws, Brett	8.00
Day Shift 1	8/5/2025	08:00-16:00	Brown, Chris	8.00
Day Shift 1	8/6/2025	08:00-16:00	Cranford, Jesse	8.00
Day Shift 1	8/8/2025	08:00-16:00	Ennis, Dylan	8.00
Day Shift 1	8/10/2025	08:00-16:00	Johnson, Terry	8.00
Day Shift 1	8/11/2025	08:00-16:00	Cranford, Jesse	8.00
Day Shift 1	8/12/2025	08:00-16:00	Laws, Brett	8.00
Day Shift 1	8/13/2025	12:00-16:00	Brown, Chris	4.00
Day Shift 1	8/14/2025	08:00-16:00	Cranford, Jesse	8.00
Day Shift 1	8/17/2025	08:00-16:00	Brown, Chris	8.00
Day Shift 1	8/18/2025	08:00-16:00	Cranford, Jesse	8.00
Day Shift 1	8/19/2025	08:00-16:00	Laws, Brett	8.00
Day Shift 1	8/21/2025	08:00-16:00	Woods-Cole, Austin	8.00
Day Shift 1	8/22/2025	08:00-16:00	Little, Lawson	8.00
Day Shift 1	8/23/2025	08:00-16:00	Cranford, Jesse	8.00
Day Shift 1	8/25/2025	08:00-16:00	Laws, Brett	8.00
Day Shift 1	8/26/2025	08:00-16:00	Clay, Matthew	8.00
Day Shift 1	8/27/2025	08:00-16:00	Laws, Brett	8.00
Day Shift 1	8/28/2025	08:00-16:00	Funderburk, Josh	8.00
Day Shift 1	8/29/2025	08:00-16:00	Gabriel, Michael	8.00
Day Shift 2	8/1/2025	08:00-16:00	Laws, Brett	8.00
Day Shift 2	8/3/2025	08:00-16:00	Brown, Chris	8.00
Day Shift 2	8/4/2025	08:00-16:00	Woods-Cole, Austin	8.00
Day Shift 2	8/5/2025	08:00-16:00	Gray, Roy	8.00
Day Shift 2	8/7/2025	08:00-16:00	Woods-Cole, Austin	8.00
Day Shift 2	8/8/2025	08:00-16:00	Gabriel, Michael	8.00
Day Shift 2	8/10/2025	08:00-16:00	Brown, Chris	8.00
Day Shift 2	8/11/2025	13:00-16:00	Brown, Chris	3.00
Day Shift 2	8/12/2025	10:00-16:00	Funderburk, Josh	6.00
Day Shift 2	8/13/2025	08:00-16:00	Little, Lawson	8.00
Day Shift 2	8/14/2025	08:00-16:00	Gabriel, Michael	8.00
Day Shift 2	8/15/2025	08:00-16:00	Funderburk, Josh	8.00

Day Shift 2 8/16/2025 08:00-16:00 Ennis, Dylan 8.00
Day Shift 2 8/17/2025 08:00-16:00 Johnson, Terry 8.00
Day Shift 2 8/18/2025 08:00-16:00 Crayton, Chase 8.00
Day Shift 2 8/19/2025 08:00-16:00 Funderburk, Josh 8.00
Day Shift 2 8/21/2025 08:00-16:00 Laws, Brett 8.00
Day Shift 2 8/24/2025 08:00-16:00 Brown, Chris 8.00
Day Shift 2 8/25/2025 08:00-16:00 Woods-Cole, Austin 8.00
Day Shift 2 8/26/2025 08:00-16:00 Funderburk, Josh 8.00
Day Shift 2 8/27/2025 08:00-16:00 Brown, Chris 8.00
Day Shift 2 8/28/2025 08:00-16:00 Little, Lawson 8.00
Day Shift 2 8/29/2025 08:00-16:00 Clay, Matthew 8.00
Day Shift 2 8/30/2025 08:00-16:00 Brown, Chris 8.00
Day Shift 2 8/31/2025 08:00-16:00 Brown, Chris 8.00
Night Shift 8/1/2025 20:00-08:00 Brown, Chris 12.00
Night Shift 8/2/2025 20:00-08:00 Gray, Roy 12.00
Night Shift 8/3/2025 20:00-08:00 Little, Lawson 12.00
Night Shift 8/4/2025 20:00-08:00 Cranford, Jesse 12.00
Night Shift 8/5/2025 20:00-08:00 Cranford, Jesse 12.00
Night Shift 8/6/2025 20:00-08:00 Funderburk, Josh 12.00
Night Shift 8/7/2025 20:00-08:00 Ford, Matthew 12.00
Night Shift 8/8/2025 20:00-08:00 Gray, Roy 12.00
Night Shift 8/9/2025 20:00-08:00 Johnson, Terry 12.00
Night Shift 8/10/2025 20:00-08:00 Ennis, Dylan 12.00
Night Shift 8/11/2025 20:00-08:00 Funderburk, Josh 12.00
Night Shift 8/12/2025 20:00-08:00 Little, Lawson 12.00
Night Shift 8/13/2025 20:00-08:00 Ford, Matthew 12.00
Night Shift 8/14/2025 20:00-08:00 Ford, Matthew 12.00
Night Shift 8/15/2025 20:00-08:00 Cranford, Jesse 12.00
Night Shift 8/16/2025 20:00-08:00 Gabriel, Michael 12.00
Night Shift 8/17/2025 20:00-08:00 Ennis, Dylan 12.00
Night Shift 8/18/2025 20:00-08:00 Ford, Matthew 12.00
Night Shift 8/19/2025 20:00-08:00 Gabriel, Michael 12.00
Night Shift 8/20/2025 20:00-08:00 Cranford, Jesse 12.00
Night Shift 8/21/2025 20:00-08:00 Brown, Chris 12.00
Night Shift 8/22/2025 20:00-08:00 Ennis, Dylan 12.00
Night Shift 8/25/2025 20:00-08:00 Cranford, Jesse 12.00
Night Shift 8/27/2025 20:00-08:00 Little, Lawson 12.00
Night Shift 8/28/2025 20:00-08:00 Cranford, Jesse 12.00

Night Shift 8/30/2025 20:00-08:00 Cranford, Jesse 12.00
 Night Shift 8/31/2025 20:00-08:00 Gray, Roy 12.00
 Split Shift 1 8/1/2025 16:00-20:00 Cranford, Jesse 4.00
 Split Shift 1 8/3/2025 16:00-20:00 Brown, Chris 4.00
 Split Shift 1 8/4/2025 16:00-20:00 Brown, Chris 4.00
 Split Shift 1 8/5/2025 16:00-20:00 Johnson, Terry 4.00
 Split Shift 1 8/6/2025 16:00-20:00 Cranford, Jesse 4.00
 Split Shift 1 8/8/2025 16:00-20:00 Johnson, Terry 4.00
 Split Shift 1 8/10/2025 16:00-20:00 Johnson, Terry 4.00
 Split Shift 1 8/11/2025 16:00-20:00 Brown, Chris 4.00
 Split Shift 1 8/13/2025 16:00-20:00 Brown, Chris 4.00
 Split Shift 1 8/14/2025 16:00-20:00 Cranford, Jesse 4.00
 Split Shift 1 8/17/2025 16:00-20:00 Brown, Chris 4.00
 Split Shift 1 8/25/2025 16:00-20:00 Gabriel, Michael 4.00
 Split Shift 1 8/26/2025 16:00-20:00 Brown, Chris 4.00
 Split Shift 1 8/31/2025 16:00-20:00 Brown, Chris 4.00
 Split Shift 2 8/2/2025 16:00-20:00 Johnson, Terry 4.00
 Split Shift 2 8/3/2025 16:00-20:00 Johnson, Terry 4.00
 Split Shift 2 8/5/2025 16:00-20:00 Brown, Chris 4.00
 Split Shift 2 8/6/2025 16:00-20:00 Brown, Chris 4.00
 Split Shift 2 8/7/2025 16:00-20:00 Johnson, Terry 4.00
 Split Shift 2 8/10/2025 16:00-20:00 Brown, Chris 4.00
 Split Shift 2 8/11/2025 16:00-20:00 Cranford, Jesse 4.00
 Split Shift 2 8/12/2025 16:00-20:00 Ennis, Dylan 4.00
 Split Shift 2 8/15/2025 16:00-20:00 Brown, Chris 4.00
 Split Shift 2 8/17/2025 16:00-20:00 Johnson, Terry 4.00
 Split Shift 2 8/18/2025 16:00-20:00 Cranford, Jesse 4.00
 Split Shift 2 8/19/2025 16:00-20:00 Ennis, Dylan 4.00
 Split Shift 2 8/22/2025 16:00-20:00 Ennis, Dylan 4.00
 Split Shift 2 8/24/2025 16:00-20:00 Brown, Chris 4.00
 Unit Name Event Date Shift Times User Name Hours

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Reports

SUBJECT:

Super Cab Co - Monthly Report

BRIEF SUMMARY:

Attached is the list of staff members that received a Super C recognition over the past month.

REQUESTED ACTION:

For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Lauren Linker

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- Report

SuperC's for the Month of September 2025

Employee	Department	Award Count
ABIGAIL R WEINSHENKER	SOIL & WATER CONSERVATION	1
ADAM H ELLINGTON	COUNTY SHERIFF	1
ADAM M FRASHUER	COUNTY SHERIFF	1
ADRIANE M SUTHER	ADMINISTRATION OPERATIONS-DSS	1
AIMEE R PALMER	SOCIAL WORK SERVICES - DSS	1
AIRIELL V JOHNSON	INCOME MAINTENANCE - DSS	1
AKIYA L GORE	FOOD & NUTRITION SERVICES-DSS	1
ALEAH N BICKERSTAFF	FOOD & NUTRITION SERVICES-DSS	1
ALYMDIA BURCH	FOOD & NUTRITION SERVICES-DSS	3
AMANDA R LYNCH	HARRISBURG LIBRARY	2
AMBER R MADDEN	SOCIAL WORK SERVICES - DSS	2
AMY E MCBRIDE	INCOME MAINTENANCE - DSS	1
ANDREW J ROSE	DETENTION CENTER	1
ANGELA S WILLIAMS	INCOME MAINTENANCE - DSS	1
ANGELIQUE M MANIRIHO	ADMINISTRATION OPERATIONS-DSS	1
ANTHONY J CAIN	DETENTION CENTER	1
APRIL K FUNDERBURKE	TAX COLLECTOR	1
APRIL L PEDNEAULT	CONCORD LIBRARY	2
ASHLEY A EFIRD	ECONOMIC FAMILY SUPPORT SVCS	1
ASHLEY A WITTERSHEIM	CONCORD LIBRARY	2
ASHLEY D EDWARDS	COUNTY SHERIFF	2
ASHLEY M BOWMAN	INCOME MAINTENANCE - DSS	3
ATHENA M BANNISTER	SOCIAL WORK SERVICES - DSS	1
BARRY E CHRISTY	FACILITY SERVICES	1
BERNADETTE M SOBKOWIAK	TAX ADMINISTRATION	2
BETH A PRYMOCK	FOOD & NUTRITION SERVICES-DSS	1
BRANDON J MICHETTI	COUNTY SHERIFF	1
BRIAN A ALMOND	DETENTION CENTER	1
BRIANNA I RODGERS	SOCIAL WORK SERVICES - DSS	1
BRITTNEY N AUSTIN	DETENTION CENTER	1
CAMERON E HARRIS	SOCIAL WORK SERVICES - DSS	2
CANDYCE D DAVIS	SOCIAL WORK SERVICES - DSS	1
CARLIE BASTINE	INCOME MAINTENANCE - DSS	1
CARLITHA D FOXWORTH-DULIN	ADMINISTRATION OPERATIONS-DSS	3
CARLY L VARNADORE	KANNAPOLIS LIBRARY	1
CAROLE L DENNIS	CONCORD LIBRARY	1
CAROLINA I MONTALBA PEREIRA	ADMINISTRATION OPERATIONS-DSS	2
CARYS M ROBERSON	AFTON RIDGE LIBRARY	1
CHANDLER D HOOKS	COUNTY SHERIFF	1
CHRISTOPHER B MORLEY	INFORMATION SERVICES - ADMIN	1
DAMARIS MONZON	ADMINISTRATION OPERATIONS-DSS	2
DANIEL R STARNES	DETENTION CENTER	1
DAVID H NAJARIAN	DETENTION CENTER	2
DAWN I LAMB	INCOME MAINTENANCE - DSS	1
DEAH L SCOTT	INCOME MAINTENANCE - DSS	1
DEBORAH M SEYMORE	COUNTY SHERIFF	1
DENISE NINNEMAN	CONCORD LIBRARY	2
DENISE M MCLAIN	CONCORD LIBRARY	1
DIANA L STARKEY	INCOME MAINTENANCE - DSS	1
DISHANA M BUTLER	INCOME MAINTENANCE - DSS	1

DOMINIQUE A CLARK	COMMUNICATIONS & OUTREACH	1
DONALD I SASTOQUE	COUNTY SHERIFF	1
DONALD R SKAGGS	ALPS ADMINISTRATION	2
DONNA B WARNER	SENIOR SERVICES	1
DOUGLAS L HALL	LEGAL DEPARTMENT	1
EBONY S FOSTER	INCOME MAINTENANCE - DSS	1
ELIZABETH A HESTON	ECONOMIC FAMILY SUPPORT SVCS	1
ELIZABETH B HARTZOG	AFTON RIDGE LIBRARY	1
ELIZABETH B PATTERSON	TAX COLLECTOR	1
EMILY RATHIDA	TAX ADMINISTRATION	2
EMILY A PETERSON	INCOME MAINTENANCE - DSS	1
ERIC N PLUMMER	TAX ADMINISTRATION	1
ERIKA L GREEN	CONSTRUCTION STANDARDS	1
ERIN M NEWKIRK	HUMAN RESOURCES	1
ETHAN X LO	INFORMATION SERVICES - ADMIN	1
FATEANA S KERSEY	INCOME MAINTENANCE - DSS	1
GABRIELLE N SPINNER	SOCIAL WORK SERVICES - DSS	1
GAVIN D HENRY	CONCORD LIBRARY	2
GREGORAY KEYES	INCOME MAINTENANCE - DSS	2
GRISSELDA K CARRANZA HURTADO	ADMINISTRATION OPERATIONS-DSS	1
HARLEY E MOSS	COUNTY SHERIFF	1
HEATH M FURR	COUNTY SHERIFF	2
HENRY D PELFREY	INFORMATION SERVICES - ADMIN	1
HOLLYE L MCCALLUM	ADMINISTRATION OPERATIONS-DSS	2
HUGH A HAYNIE JR	INFORMATION SERVICES - ADMIN	1
HUNTER R EDNEY	COUNTY SHERIFF	1
JACQUELINE P WILLIAMS	STRATEGY	1
JADER U RODRIGUEZ	INCOME MAINTENANCE - DSS	1
JAIME B HOWELL	FACILITY SERVICES	1
JAMES B TORELLI	ANIMAL CONTROL	1
JAMES H HENTZE	INFORMATION SERVICES - ADMIN	1
JAMES K HOOVER	EMERGENCY MEDICAL SERVICES	1
JAMES W BROWN JR	BUILDING MAINTENANCE	2
JAMIE YANG	INCOME MAINTENANCE - DSS	1
JAMIE K LINN	HUMAN RESOURCES	1
JANEEN S TISDELL	HUMAN RESOURCES	1
JANICE C ALEXANDER	ADMINISTRATION OPERATIONS-DSS	1
JEFFERY B MOOSE	COUNTY SHERIFF	1
JEFFREY M MERRIMAN	INCOME MAINTENANCE - DSS	2
JEFFREY W BLAKE	CONCORD LIBRARY	2
JENNIFER CASTREJON	AFTON RIDGE LIBRARY	1
JENNIFER D MCLEAN	ECONOMIC FAMILY SUPPORT SVCS	3
JENNIFER L SHUMWAY	INCOME MAINTENANCE - DSS	3
JEREMIAH M MOSS	ADMINISTRATION OPERATIONS-DSS	1
JESSI H ELLENBURG	CONCORD LIBRARY	3
JESSICA B BRIDGES	SOCIAL WORK SERVICES - DSS	3
JESSICA E DOWDY	MT PLEASANT LIBRARY	3
JODY R NORRIS	TRANSPORTATION - HUMAN SERVICE	1
JOHN S EURY	CONCORD LIBRARY	1
JONATHAN D BRADLEY	RISK MANAGEMENT	1
JONI D OWENS	INCOME MAINTENANCE - DSS	1
JOSHUA K HOLDER	INFORMATION SERVICES - ADMIN	1
JULIANA R MYERS	ADULT AND FAMILY SERVICES	1

JULIANNE R VETERE	ANIMAL SHELTER	1
KAMILAH M MCKISSICK	BEHAVIORAL HEALTH DIVISION	1
KAREN D BAKER	CONCORD LIBRARY	1
KAREN L GUERRERO	ECONOMIC FAMILY SUPPORT SVCS	1
KATHELEEN J LITTLE	TAX ADMINISTRATION	2
KATLYN P WALLACE	KANNAPOLIS LIBRARY	1
KATRINA A MCMASTERS	SOCIAL WORK SERVICES - DSS	1
KAYLA M KOZLOWSKI	HUMAN RESOURCES	1
KELLY C BATALHA	CHILD SUPPORT SERVICES-DSS	2
KENNETH Q JONES	INCOME MAINTENANCE - DSS	2
KEVIN J GATES	TAX ADMINISTRATION	3
KEVIN J REYES	ADMINISTRATION OPERATIONS-DSS	3
KEVIN R VINSON	INFORMATION SERVICES - ADMIN	1
KIARA M GARRETT	KANNAPOLIS LIBRARY	1
KIMBERLY A ZOLL	AFTON RIDGE LIBRARY	1
KIMBERLY G FOUNTAIN	FOOD & NUTRITION SERVICES-DSS	1
KIMBERLY M RUSS	INCOME MAINTENANCE - DSS	1
KIMBERLY S GRAVELY	CHILD SUPPORT SERVICES-DSS	1
KOLISHA D MCIVER	INCOME MAINTENANCE - DSS	1
KRISTEN L ANZALDUA	COUNTY SHERIFF	1
KRISTEN V DURYEE	ADMINISTRATION OPERATIONS-DSS	2
KYLE B WHITE	CONCORD LIBRARY	2
LEAH C JOYNER	MT PLEASANT LIBRARY	2
LEONIQUE BROWN	ADMINISTRATION OPERATIONS-DSS	1
LEROYIA J TAYLOR	INCOME MAINTENANCE - DSS	1
LESLIE M KESLER	CONCORD LIBRARY	2
LESLEY L MOORE	INCOME MAINTENANCE - DSS	1
LIGIA M LARSEN	ADMINISTRATION OPERATIONS-DSS	2
LINH T LE	CONCORD LIBRARY	2
LISA C HONEYCUTT	ADMINISTRATION OPERATIONS-DSS	1
LOGAN K KISSINGER	INFORMATION SERVICES - ADMIN	1
LORI B NASH	FINANCE	1
LYDIA M GREY-CROSS	ECONOMIC FAMILY SUPPORT SVCS	1
MADISON A HALE	COUNTY SHERIFF	1
MAKENNA K GREENE	CONCORD LIBRARY	2
MANEICILIA U DANIELS GARVIN	INCOME MAINTENANCE - DSS	2
MARCI A JONES	INFORMATION SERVICES - ADMIN	2
MARCOS F HALE	COUNTY SHERIFF	2
MARIA G MENDOZA ARIAS	ADMINISTRATION OPERATIONS-DSS	1
MARK MCINTYRE	INFORMATION SERVICES - ADMIN	3
MARY L ROBINSON	ADMINISTRATION OPERATIONS-DSS	1
MEAGAN A SHIVER	ADULT AND FAMILY SERVICES	1
MEE XIONG	BUSINESS OPERATIONS - HHS	1
MEGAN E LAMBERT	ADULT AND FAMILY SERVICES	1
MELINDA D METZ	KANNAPOLIS LIBRARY	2
MELISSA A MULLIS	TAX ADMINISTRATION	2
MELISSA M BADGER	SOCIAL WORK SERVICES - DSS	1
MELODIE L MELVIN	ADULT AND FAMILY SERVICES	1
MICHAEL J ASH	SIGN MAINTENANCE	1
MICHELLE D STURGILL	INCOME MAINTENANCE - DSS	1
MICHELLE H SEAFORD	TAX ADMINISTRATION	1
MICHELLE R STAPULA	CHILD SUPPORT SERVICES-DSS	1
MILEYDIS LLANOS	INCOME MAINTENANCE - DSS	1

MORGAN B LOVE	ADULT AND FAMILY SERVICES	1
MYA M TYSON	SOCIAL WORK SERVICES - DSS	1
NATALIA Z WEAVER	ADMINISTRATION OPERATIONS-DSS	1
NATANYA W NESBITT	SCHOOL RESOURCE OFFICERS DIV	1
NATHAN A SHUE	COUNTY SHERIFF	2
NATHAN C ASH	INFORMATION SERVICES - ADMIN	1
NEKESHA C HAMMETT	COUNTY SHERIFF	1
NYA-ANNE R GREENIDGE	KANNAPOLIS LIBRARY	2
OGUZ K TURKDAMAR	COUNTY SHERIFF	1
PAMELA A WILLIAMS	ADULT AND FAMILY SERVICES	1
PATRICIA R GURGANUS	SOCIAL WORK SERVICES - DSS	1
PEDRO A RAMIREZ	COUNTY SHERIFF	1
PENNY L UNTZ	TAX ADMINISTRATION	3
PETICIA S RITCH	FINANCE	1
QUINTEN L STROMAN	INFORMATION SERVICES - ADMIN	2
RACHAEL J MCLAUGHLIN	KANNAPOLIS LIBRARY	1
REBECCA M FITZPATRICK	ADMINISTRATION OPERATIONS-DSS	2
REBEKAH A NETZLEY	ALPS ADMINISTRATION	1
REKITA L MCDUFFIE	ADMINISTRATION OPERATIONS-DSS	1
RICKEY G MOSS JR	ANIMAL CONTROL	1
ROBERT MCNEALEY II	FOOD & NUTRITION SERVICES-DSS	1
SCOTT R BICKEL	COUNTY SHERIFF	2
SEAN M HONEY	HARRISBURG DIVISION-SHERIFF	1
SHAKOKA Y WEST	TRANSPORTATION - HUMAN SERVICE	1
SHANNON A WILLIAMS	AFTON RIDGE LIBRARY	1
SHANNON L DERNER	HUMAN RESOURCES	1
SHANNON R DIXON	FACILITY SERVICES	1
SHAWNA FLOWE	CHILD SUPPORT SERVICES-DSS	1
SHEILA K BRUCE	BOARD OF COMMISSIONERS	3
SHERRY D BROWN	SOCIAL WORK SERVICES - DSS	1
SOMALIA J SCOTT	TRANSPORTATION - HUMAN SERVICE	2
STACI D CHANDLER	SOCIAL WORK SERVICES - DSS	1
STACY S GARBER	HARRISBURG LIBRARY	1
STEPHANIE P HARMS	COUNTY SHERIFF	1
SUPAPORN J RIPLEY	LIBRARY ADMINISTRATION	1
SUSAN A DEMPSEY	COUNTY SHERIFF	1
SYDNEY K WEBER	SOCIAL WORK SERVICES - DSS	1
TAMMY A BARE	ADULT AND FAMILY SERVICES	2
TANYA L LISK	TAX ADMINISTRATION	1
TARA W ALLMAN	ECONOMIC FAMILY SUPPORT SVCS	2
TEARA A NEILS	INCOME MAINTENANCE - DSS	1
TESSA D MACRAE	ECONOMIC FAMILY SUPPORT SVCS	1
THOMAS A MITCHELL	ADMINISTRATION OPERATIONS-DSS	1
THOMAS A READLING	TAX ADMINISTRATION	3
THOMAS C NUNN	PROCUREMENT	1
TIFFANIE D SHARPE	CHILD SUPPORT SERVICES-DSS	1
TIFFANY J EASTMAN	INCOME MAINTENANCE - DSS	1
TINA S SOLOMON	FINANCE	1
TODD A OSTRANDER	INFORMATION SERVICES - ADMIN	1
TRAVIS B COLEY	COUNTY SHERIFF	1
TRICIA D LYDA	ECONOMIC FAMILY SUPPORT SVCS	1
VAKESHIA R BURRIS	CHILD SUPPORT SERVICES-DSS	1
VIRGINIA W SOTO	INCOME MAINTENANCE - DSS	1

WAH S OO	HUMAN RESOURCES	1
WAYNE A JOHNSON	INFORMATION SERVICES - ADMIN	1
WAYNE L WILLIAMS	CONCORD LIBRARY	1
YAZMIN F MILLAN	ADMINISTRATION OPERATIONS-DSS	1
YELY M ORTIZ	INCOME MAINTENANCE - DSS	1
ZHKALYN T BENNETT	INCOME MAINTENANCE - DSS	1

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Reports

SUBJECT:

Reporting of Settlement of Litigation in Closed Session to Comply with G.S. 132-1.3

BRIEF SUMMARY:

The Board of Commissioners voted in closed session at the September 15, 2025 Regular Meeting to settle Chandra M. Wallace v. Cabarrus County, N.C. Industrial Commission File No. 22738597, for a compromise settlement agreement ("clincher agreement") sum of \$75,000.00 in exchange for a full release of all Worker Compensation claims against the County. Votes were AYE: Jones, Lindsey, Wortman; ABSENT: Pittman, Shue

REQUESTED ACTION:

No action required

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Jason Touns, McAngus, Goudelock & Courie, Workers Compensation Defense Counsel for Cabarrus County

Douglas L. Hall, County Attorney & General Counsel

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Reports

SUBJECT:

Reporting of Settlement of Litigation in Closed Session to Comply with G.S. 132-1.3, "Public Records"

BRIEF SUMMARY:

The Board of Commissioners voted in closed session at the September 15, 2025 Regular Meeting to settle James Campbell v. Cabarrus County Board of Commissioners and Steve Morris, for the sum of \$13,750.00 representing payment of the Plaintiff's attorney fees, in exchange for a full release of all claims against the County. Included in the settlement is orientation and training of the Board Members in public comment policy and procedures, and an acknowledgment of the settlement to be read at an upcoming open meeting. Votes were AYE: Jones, Lindsey, Wortman, Pittman; ABSENT: Shue

REQUESTED ACTION:

For informational purposes.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

James D. McAlister, McAngus, Goudelock & Courie, Claims Defense Counsel for Cabarrus County

Douglas L. Hall, County Attorney & General Counsel

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**October 20, 2025
6:00 PM**

AGENDA CATEGORY:

Closed Session

SUBJECT:

Closed Session - Consult with Attorney

BRIEF SUMMARY:

A closed session is needed to consult with attorney as authorized by NCGS 143-318.11(a)(3).

REQUESTED ACTION:

Motion to go into closed session to consult with attorney as authorized by NCGS 143-318.11(a)(3).

EXPECTED LENGTH OF PRESENTATION:

1 Hour or More

SUBMITTED BY:

On behalf of the Board

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
