



CABARRUS COUNTY
BOARD OF COMMISSIONERS

2020 ANNUAL RETREAT

Multipurpose Room of the Government Center
February 28-29, 2020

FRIDAY

FEBRUARY 28, 2020

4:00 p.m.	Welcome, Introductions and Overview
4:15 p.m.	Economic Outlook <i>Charles Dougherty, Vice President, Economist Wells Fargo</i>
5:15 p.m.	State of Housing <i>Dr. Richard Buttimer, Interim Senior Associate Dean, Director of the Childress Klein Center for Real Estate, UNCC</i>
6:00 p.m.	Dinner
6:30 p.m.	Strategic Plan Prioritization and Next Steps <i>Ed Gagnon, President, Customer Service Solutions</i>
8:00 p.m.	Recess to February 29, 2020 at 8:00 a.m. in the Multipurpose Room of the Government Center

SATURDAY

FEBRUARY 29, 2020

8:00 a.m.	Revaluation Update <i>David Thrift, Tax Administrator</i>
8:30 a.m.	Legislative Update <i>David Nicholson, Outreach Associate, NCACC</i>
9:15 a.m.	FY 20 Budget Update <i>Susan Fearington, Finance Director</i>
10:15 a.m.	Break
10:30 a.m.	School Reports <ul style="list-style-type: none"> - Cabarrus County Schools – 10:30 - Kannapolis City Schools – 11:00 - Rowan-Cabarrus Community College – 11:30
12:00 a.m.	Lunch
12:45 p.m.	FY 21 Budget Forecast/FY 21 Health Insurance <i>Rodney Harris, Deputy County Manager</i> <i>Lauren Tayara, Budget Analyst</i> <i>Lundee Covington, HR Director</i> <i>Johanna Ray, Health and Wellness Manager</i>
	FY21-24 Capital Improvement Plan <i>Rodney Harris, Deputy County Manager</i> <i>Kyle Bilafer, Area Manager of Operations</i>
2:45 p.m.	Break
3:00 p.m.	<ul style="list-style-type: none"> • Intergovernmental Relations • Strategic Plan Implementation <i>Mike Downs, County Manager</i> <i>Jonathan Marshall, Deputy County Manager</i> <i>Rodney Harris, Deputy County Manager</i>
3:30 p.m.	Adjourn