



CABARRUS COUNTY  
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**CABARRUS COUNTY JUVENILE CRIME PREVENTION COUNCIL  
Allocation and Funding Committee Meeting  
March 3, 2022 (via Webex)  
MINUTES**

**COMMITTEE MEMBERS PRESENT:**

Megan Baumgardner	Mark Boles	Steve Grossman
Connie Philbeck	Beth Street	David Wall

**COMMITTEE MEMBERS ABSENT:** Sonja Bohannon-Thacker, Perry Gabriel, Rodney Harris, Steve Morris

**OTHER COUNCIL MEMBERS PRESENT:** Brian Heintz, Sharon Reese, Michelle Wilson

**OTHERS PRESENT:** Darryl Bego (YDI), Kim Castano (Aspire), Shannon Chambers (TYM), Chef Kimberly (Aspire), Bryan Dupree (Pinnacle Family Services), Robin Frasier (Aspire), Deona Frierson (ProCure Agency), Douglas Greene (KRE8ivU), Kristen McEvoy (Teen Court) Reggie McNeill (TYM), Karen South Jones (SOSET), Jodi Ramirez (Cabarrus Co Law Enforcement Liaison)

**JCPC ASSOCIATES PRESENT:** Daniel Sevigny, Joanie Bischer

Committee Chair Megan Baumgardner opened the meeting at 8 a.m. She explained the Committee's goal today's is to review FY 2022-23 program applications and develop questions for programs during their presentations to the full Council on March 16. Megan asked members to first consider questions that should be addressed to every program. A discussion followed during which multiple questions applicable to all programs were agreed upon.

Next, Megan led members through a review of individual program applications in the following order: Aspire-Cabarrus, Teen Court, Sex Offenders Specific Evaluation & Treatment, Transforming Youth Movement, Youth Development Initiatives, and ProCure Agency. Questions relative to multiple application details were agreed upon including, but not limited to, funding sustainability plans, costs per child, budget calculations, new components, staffing, program contractors, and plans to raise public awareness and increase referrals.

Megan advised that each program applicant will be allowed five minutes for its presentation on March 16. During that time, the questions developed today will be posed if they were not addressed during presentations. Additionally, those questions specific to the Department of Juvenile Justice will be addressed to Chief Court Counselor David Wall and Court Counselor Supervisor Sarimar Miller.

Megan further advised that a second virtual A&F Committee meeting will be scheduled in advance of JCPC's April 20 monthly meeting. During the second A&F meeting, FY 2022-23 allocations will be

discussed and funding decisions proposed. Program applicants are permitted to address the Committee during this meeting. The Committee's funding proposals will be presented to the full Council for vote on April 20. It was noted that funding requests for next fiscal year total \$641,265; well above Cabarrus County JCPC's anticipated allocation of \$459,927. It was agreed that funding decisions will be difficult and must be approached with serious deliberation.

After asking members if there were additional comments or questions, Megan expressed sincere gratitude for Council members' time and effort today. She also expressed appreciation to the programs present today. With no further comments or discussion, the Chair adjourned the meeting at 10:10 a.m.

*Submitted by Joanie Bischer*