

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**January 17, 2023
6:30 PM**

MISSION STATEMENT

THROUGH VISIONARY LEADERSHIP AND GOOD STEWARDSHIP, WE WILL ADMINISTER STATE REQUIREMENTS, ENSURE PUBLIC SAFETY, DETERMINE COUNTY NEEDS, AND PROVIDE SERVICES THAT CONTINUALLY ENHANCE QUALITY OF LIFE

CALL TO ORDER BY THE CHAIRMAN

PRESENTATION OF COLORS

INVOCATION

A. APPROVAL OR CORRECTIONS OF MINUTES

1. Approval or Correction of Meeting Minutes Pg. 4

B. APPROVAL OF THE AGENDA

1. BOC - Changes to the Agenda Pg. 42

C. RECOGNITIONS AND PRESENTATIONS

1. Active Living and Parks - Year of the Trail Proclamation Pg. 44
2. Proclamation - Black History Month Pg. 47

D. INFORMAL PUBLIC COMMENTS

E. OLD BUSINESS

F. CONSENT AGENDA

(Items listed under consent are generally of a routine nature. The Board may take action to approve/disapprove all items in a single vote. Any item may be withheld from a general action, to be discussed and voted upon separately at the discretion of the Board.)

1. Active Living and Parks - Carolina Thread Trail Resolution of Support Pg. 49
2. Active Living and Parks - Pharr Mill Road Park Pg. 53

3. Appointments - Agricultural Advisory Board Pg. 67
4. Appointments - Firemen's Relief Fund Trustees Pg. 71
5. Appointments - Youth Commission Pg. 74
6. Appointments and Removals - Mental Health Advisory Board Pg. 80
7. Cooperative Extension - Special Programs Budget Amendment Pg. 87
8. County Manager - Behavioral Health Center Design Recommendation Pg. 89
9. County Manager - Resolution Authorizing Use of Opioid Settlement Funds Pg. 103
10. Finance - Transfer of Funds for 15% Fund Balance Policy Pg. 113
11. Human Resources - Personnel Ordinance Updates: Leaves of Absence Pg. 117
12. Infrastructure and Asset Management - City of Concord Public Utility Easement Pg. 121
13. Salisbury-Rowan Community Action Agency, Inc. Presentation of FY 2021-22 Application for Funding Pg. 129
14. Soil and Water District - Request for Seed Drill Rental Fee Increase Pg. 154
15. Tax Administration - Refund and Release Reports - December 2022 Pg. 158

G. NEW BUSINESS

1. Economic Development Investment - HSREI, LLC - Public Hearing 6:30 p.m. Pg. 168

H. REPORTS

1. BOC - Receive Updates from Commission Members who Serve as Liaisons to Municipalities or on Various Boards/Committees Pg. 185
2. BOC - Request for Applications for County Boards/Committees Pg. 186
3. Budget - Monthly Budget Amendment Report Pg. 200
4. Budget - Monthly Financial Update Pg. 208
5. County Manager - Monthly Building Activity Reports Pg. 214
6. County Manager - Monthly New Development Report Pg. 222
7. EDC - December 2022 Monthly Summary Report Pg. 232

I. GENERAL COMMENTS BY BOARD MEMBERS

J. WATER AND SEWER DISTRICT OF CABARRUS COUNTY

K. CLOSED SESSION

L. ADJOURN

Scheduled Meetings

January 18	Cabarrus Summit	6:00 p.m.	Cabarrus Arena
February 6	Work Session	4:00 p.m.	Multipurpose Room
February 20	Regular Meeting	6:30 p.m.	BOC Meeting Room
February 24	Board Retreat	4:00 p.m.	TBD
February 25	Board Retreat	8:00 a.m.	TBD
March 6	Work Session	4:00 p.m.	Multipurpose Room
March 20	Regular Meeting	6:30 p.m.	BOC Meeting Room

Mission: Through visionary leadership and good stewardship, we will administer state requirements, ensure public safety, determine county needs, and provide services that continually enhance quality of life.

Vision: Our vision for Cabarrus is a county where our children learn, our citizens participate, our dreams matter, our families and neighbors thrive, and our community prospers.

**Cabarrus County Television Broadcast Schedule
Cabarrus County Board of Commissioners' Meetings**

The most recent Commissioners' meeting is broadcast at the following days and times. Agenda work sessions begin airing after the 1st Monday of the month and are broadcast for two weeks up until the regular meeting. Then the regular meeting begins airing live the 3rd Monday of each month and is broadcast up until the next agenda work session.

Sunday - Saturday	1:00 P.M.
Sunday - Tuesday	6:30 P.M.
Thursday & Friday	6:30 P.M.

In accordance with ADA regulations, anyone who needs an accommodation to participate in the meeting should notify the ADA Coordinator at 704-920-2100 at least forty-eight (48) hours prior to the meeting.

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

January 17, 2023
6:30 PM

AGENDA CATEGORY:

Approval or Correction of Minutes

SUBJECT:

Approval or Correction of Meeting Minutes

BRIEF SUMMARY:

The following meeting minutes are provided for correction or approval:

October 19, 2022 (Cabarrus Summit)
November 3, 2022 (Joint Meeting)
November 7, 2022 (Work Session)
November 21, 2022 (Regular Meeting)
December 5, 2022 (Organizational Meeting)
December 5, 2022 (Work Session)
December 19, 2022 (Regular Meeting)

REQUESTED ACTION:

Motion to approve the aforementioned meeting minutes as presented.

EXPECTED LENGTH OF PRESENTATION:

1 Minute

SUBMITTED BY:

Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▣ October Summit
- ▣ November Joint Meeting
- ▣ November Work Session
- ▣ November Regular Meeting
- ▣ Organizational Meeting
- ▣ December Work Session
- ▣ December Regular Meeting

The Board of Commissioners for the County of Cabarrus met for the 2nd Quarter Cabarrus Summit 2022 at the Cabarrus Arena and Events Center in Concord, North Carolina at 6:00 p.m. on Wednesday, October 19, 2022.

Present - Chairman: Stephen M. Morris
Vice-Chairman: F. Blake Kiger
Commissioners: Diane Honeycutt
Lynn Shue
Barbara Strang

Also present were Mike Downs, County Manager; Rodney Harris, Deputy County Manager; Kelly Sifford, Assistant County Manager; Van Shaw, Sheriff; Richard Koch, County Attorney; and Lauren Linker, Clerk to the Board.

The following municipal representatives were also present:

City of Kannapolis: Darrell Hinnant, Mayor; Council Member Dianne Berry, Mike Legg, City Manager; and Eddie Smith, Deputy City Manager.

Town of Harrisburg: Jennifer Teague; Council Members, Ian Patrick, Rodney Dellinger, Ron Smith; Rob Dunham, Town Manager, and Lee Connor, Deputy Town Manager.

Town of Mount Pleasant: Del Eudy, Mayor; Commissioner, Justin Simpson; Crystal Smith, Assistant Town Manager, and Erin Burris, Planning and Economic Development Director.

Town of Midland: Council members Mike Tallent, Darren Hartsell and Rich Wise; Doug Paris, Town Manager; Kassie Watts, Town Planner.

City of Concord: Council Members J C McKenzie, Terry Crawford, Andy Langford, and Jennifer Hubbard.

Chairman Morris called the meeting to order at 6:00 p.m.

Welcome

Chairman Morris welcomed municipal elected officials, city managers and other guests.

Introductions / Updates

Dinner

The Board took a dinner break at 6:27 p.m. The meeting resumed at 7:02 p.m.

Presentation

Tri Tang and staff of Atrium Health gave an update of the future of Atrium Health in Cabarrus County.

Closing

Chairman Morris thanked Atrium staff for their presentation and wished everyone a Happy Holidays and New Year.

Adjourn

The meeting adjourned at 7:50 p.m.

Lauren Linker, Clerk to the Board

The Board of Commissioners for the County of Cabarrus met for a Joint Meeting, at Kannapolis City Hall, Laureate Center in Kannapolis, North Carolina on Thursday, November 3, 2022, at 6:00 p.m.

Present - Chairman: Stephen M. Morris
Vice Chairman: F. Blake Kiger
Commissioners: Diane R. Honeycutt
Lynn W. Shue
Barbara C. Strang

Also present were Mike Downs, County Manager; Richard Koch, County Attorney; Rodney Harris, Deputy County Manager; Kelly Sifford Assistant County Manager; and Lauren Linker, Clerk to the Board.

The following municipal representatives were also present:

City of Concord - Bill, Dusch, Mayor; Council members: King, Stocks, McKenzie, Crawford, Langford, Sweat, and Llyod Payne, City Manager.

City of Kannapolis - Darrell Hinnant, Mayor; Council members: Berry, Jackson, Dixon, Kincaid and Mike Legg, City Manager.

Chairman Morris called the meeting to order at 6:05 p.m.

LJ Weslowski, City of Concord Transit Director introduced the project manager, Joel from Benesch Consulting. Joel then gave a presentation on Cabarrus Count Transportation Service and Rider Transit Consolidation. His presentation included: Why consolidation? History, consolidation benefits, ConCpt Program, timeline; Current Services: Service Types, Demand and Response, Consolidated Agency Needs; Governance Models: Models, Authority, County, City, All Consolidated Models; Next Steps.

There were questions and discussion from the attendees with staff and the project manager. No final decisions were made.

Adjourn

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Strang and unanimously carried, the meeting adjourned at 7:56 p.m.

Lauren Linker, Clerk to the Board

The Board of Commissioners for the County of Cabarrus met for an Agenda Work Session in the Multipurpose Room at the Cabarrus County Governmental Center in Concord, North Carolina at 4:00 p.m. on Monday, November 7, 2022.

Public access to the meeting could also be obtained through the following means:

live broadcast at 4:00 p.m. on Channel 22
<https://www.youtube.com/cabarruscounty>
<https://www.cabarruscounty.us/cabcotv>

Present - Chairman:	Stephen M. Morris
Vice Chairman:	F. Blake Kiger
Commissioners:	Diane R. Honeycutt
	Barbara C. Strang
	Lynn W. Shue

Also present were Mike Downs, County Manager; Richard M. Koch, County Attorney; Rodney Harris, Deputy County Manager; Kyle Bilafer, Assistant County Manager; Kelly Sifford, Assistant County Manager; and Lauren Linker, Clerk to the Board.

1. Call to Order

Chairman Morris called the meeting to order at 4:04 p.m.

2. Approval of Agenda

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board approved the agenda as amended.

Additions:

Discussion Items for Action

4.7 Cabarrus Health Alliance - Vital Strategies: Leveraging Opioid Settlement Funds

3. Discussion Items - No Action

3.1 Innovation and Technology - Innovation Report

Kasia Thompson, Strategy Manager, announced the failing forward is an initiative that started out of our workplace climate studies from two years ago. She reported the second workplace climate survey has just been finished last week with great participation. Ms. Thompson stated Human Services was invited to participate in the fail forward initiative, which is an opportunity to break down processes and understand where we can improve climate and culture in order to make a better place for employees and a safer climate with business processes.

Karen Calhoun, Department of Social Services Director, Diana Martin, Program Manager, Natalia Young, Program Manager, Tara Allman, Prevention Social Work Supervisor, and Lora Lipe, Program Administrator, presented the Failing Forward report for the Department of Human Services via a PowerPoint presentation that covered the following topics:

- Concept
- Human Services Team
- Initial Goals
 - HUBB Initiative
- Three Phases to Failing Forward
 - Understand
 - Experimenting
 - Embed
- DHS' Miro Board
- Testing Phases
 - Role Swap
 - Cross-Team Meetings
- Outcomes
- Short Term Goals
- Long Term Goals
- How Well are We Executing the Idea?
- How Does This Help Our Customers?
- How Does This Help the County?

A discussion ensued.

3.2 Library - Reuse of Bricks, Plaques and Bench from Existing Mount Pleasant Library

Kelly Sifford, Assistant County Manager, presented the request from library staff and citizens to reuse bricks, plaques, and a memorial bench from the existing Mount Pleasant Library to the new Mount Pleasant/Active Living Center. Ms. Sifford requested the Boards' direction concerning exploration of options in this regard. Melanie Holles, Library Director, was also in attendance.

A discussion ensued. During discussion, Ms. Sifford responded to questions from the Board.

4. Discussion Items for Action

4.1 Sheriff's Office - Acceptance of NC Legislative Outlay

Sheriff Van Shaw requested approval for acceptance of a legislative grant awarded to Cabarrus County in the amount of \$1,000,000 for the purpose to combat human trafficking and child sexual exploitation. The funds would allow for two dedicated detectives for these type cases over the course of five years. Chief Deputy James Bailey was also in attendance.

A discussion ensued. During discussion, Sheriff Shaw responded to questions from the Board. Also, during discussion, Sheriff Shaw commented the Sheriff's Office would try to make adjustments within their FY23 approved budget to meet the required matching funds.

4.2 Sheriff's Office - Transfer of Capital Outlay Radio Funds

Chief James Bailey, Cabarrus County Sheriff's Office, reported the revenues and expenditures for the communications tower had been placed in a Capital Outlay account prior to FY202 and since then placed in the General Fund. He presented a request to move the balance of those funds from the Capital Outlay account into the General Account.

4.3 Active Living and Parks - 2023 Proposed Fees and Charges and Policy

Londa Strong, Active Living and Parks Director, and Megan Baumgardner, Chairman of the Active Living and Parks Commission, presented the proposed Charges and Fees update for calendar year 2023, along with updates to the Charges Policy.

A discussion ensued. During discussion, Ms. Strong responded to questions from the Board.

4.4 Active Living and Parks - Frank Liske Park Tennis Court Resurfacing Discussion

Londa Strong, Active Living and Parks Director, and Byron Haigler, Active Living and Parks Assistant Director, requested to designate a certain number of tennis courts to pickleball courts in resurfacing the tennis courts at Frank Liske Park. This request is due to an increase in pickleball use and a decrease in tennis.

A discussion ensued. During discussion, Ms. Strong, Mr. Haigler, Michael Miller, Director of Design and Construction, and Kyle Bilafer, Assistant County Manager, responded to questions from the Board.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Strang and unanimously carried, the Board suspended the Rules of Procedure due to time constraints.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board approved Infrastructure and Asset Management and the Active Living and Parks Department to convert the appropriate number of tennis courts to Pickleball courts at the Frank Liske Park Tennis Complex based on the availability of resources.

4.5 BOC - Appointments to Boards and Committees

Chairman Morris advised information for November appointments to boards and committees has been provided to the Board. He asked if anyone had any questions, comments, or concerns regarding the upcoming requests. There were none.

4.6 Cabarrus County Schools - Funding for Traffic Improvements

Rodney Harris, Deputy County Manager, presented a request from Cabarrus County Schools ((CCS) for \$75,000 for road improvements to Cox Mill Road for Cox Mill High School. Mr. Harris recommended board contingency funds be used should the board approve the request.

A discussion ensued. During discussion, Mr. Harris and Mike Downs, County Manager, responded to questions from the Board.

4.7 Cabarrus Health Alliance - Vital Strategies: Leveraging Opioid Settlement Funds

On behalf of Dr. Bonnie Coyle, Cabarrus Health Alliance (CHA), Mike Downs, County Manager, advised Cabarrus Health Alliance received authorization for opioid settlement funds to implement the Vital Strategies Program (\$70,000 per year for three years). He advised a county match is required in regard to personnel costs related to the program.

Kristin Klinglesmith, CHA Substance Use Program Manager, reported this is an opportunity for opioid settlement funding. She stated Vital Strategies is the entity that provides the implementation and technical oversight for the Bloomberg Philanthropy Overdose Prevention Initiative, who is willing to match up to \$70,000 for three years, if counties decide that they will support a match for three years for harm reduction programming. She advised CHA's request is that it help with staffing support for harm reduction services.

Sonja Bohannon-Thacker, Cabarrus Health Alliance, Behavioral Health Director, provided examples of projects that serve individuals where peer supports interface.

A brief discussion ensued.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board suspended the Rules of Procedure due to time constraints.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board approved the match funding to Vital Strategies in the amount of \$70,000 for three years totaling \$210,000 from the County's opioid settlement funds.

4.8 DHS - SHIIP Funding Increase

Anthony Hodges, Program Administrator, reported the Department of Human Services was awarded Senior Health Insurance Information Program (SHIIP) grant funds in the amount of \$9,756, which is more than was budgeted for FY2023. Mr. Hodges requested the Board's acceptance of the grant funds and adoption of the necessary budget amendment. He stated there is no county match required for these funds.

4.9 Emergency Management - Homeland Security Grant Program Award and Budget Amendment

Jason Burnett, Interim Emergency Management Director, reported Emergency Management has been awarded a Homeland Security Grant requiring a budget amendment for grant acceptance. Mr. Burnett stated the Homeland Security Grant Program (HSGP), is a federal grant program that provides funding to local jurisdictions through North Carolina Emergency Management (NCEM). These grants are distributed on a regional basis through a Domestic Preparedness Region (DPR) established by the North Carolina State Emergency Response Commission (SERC). The DPR assists counties with planning, training, exercising and mitigation as well as management of various grant and funding opportunities. Cabarrus County is located within DPR 7. Local jurisdictions receive equipment and resources purchased through this grant program on a rotational basis.

Cabarrus County has been awarded a grant in the amount of \$65,000 to purchase (1) prime mover and will serve as the sponsor or host for this grant and retain the equipment purchased. A prime mover is defined as a heavy-duty vehicle that will allow the county to tow and haul substantial loads such as trailers and other equipment for the purpose of moving equipment and resources

safely throughout the county and region. The prime mover will also provide for the movement of non-trailer based resources and assist with the distribution of commodities and supplies during emergency and non-emergency events. The grant is fully funded and will not require a match by Cabarrus County.

4.10 Infrastructure and Asset Management - City of Concord Public Utility Easement

Kyle Bilafer, Assistant County Manager, presented a request for a public utility easement related to the electric utilities for the Emergency Equipment Warehouse - ITS building. Mr. Bilafer stated the City of Concord will require an easement for this utility path.

5. Approval of Regular Meeting Agenda

5.1 BOC - Approval of Regular Meeting Agenda

The Board discussed the placement of the items on the agenda.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the agenda as follows for the November 21, 2022 regular meeting and scheduled the public hearings for 6:30 p.m. or as soon thereafter as persons may be heard.

Approval or Correction of Minutes

- Approval or Correction of Meeting Minutes

Recognitions and Presentations

- Active Living and Parks - State Senior Games Medal Winners Recognition
- Cooperative Extension - National Farm City Proclamation
- Human Resources - Recognition of Sherry Allman on Her Retirement from Cabarrus County Sheriff's Office

Consent

- Active Living and Parks - 2023 Proposed Fees and Charges and Policy
- Appointments and Removals - Cabarrus County Tourism Authority
- Cabarrus County Schools - Funding for Traffic Improvements
- DHS - SHIIP Funding Increase
- Emergency Management - Homeland Security Grant Program Award and Budget Amendment
- Infrastructure and Asset Management - City of Concord Public Utility Easement
- Sheriff's Office - Acceptance of NC Legislative Outlay
- Sheriff's Office - Transfer of Capital Outlay Radio Funds
- Tax Administration - Refund and Release Reports - October 2022

New Business

- Economic Development Investment - RRB Beverage Operations Inc. (Project Aquamarine Component 2) - Public Hearing 6:30 p.m.
- Economic Development Investment - Red Bull North America, Inc. (Project Aquamarine Component 3) - Public Hearing 6:30 p.m.
- Infrastructure and Asset Management - Cabarrus County Courthouse Expansion Construction Manager at Risk Contract Extension (GMP #3)

Reports

- BOC - Receive Updates from Commission Members who Serve as Liaisons to Municipalities or on Various Boards/Committees
- BOC - Request for Applications for County Boards/Committees
- Budget - Monthly Budget Amendment Report
- Budget - Monthly Financial Update
- County Manager - Monthly Building Activity Reports
- County Manager - Monthly New Development Report
- EDC - October 2022 Monthly Summary Report

6. Closed Session

6.1 Closed Session - Pending Litigation and Acquisition of Real Property

UPON MOTION of Commissioner Shue, seconded by Commissioner Honeycutt and unanimously carried, the Board moved to go into closed session to discuss matters related to pending litigation and acquisition of real property as authorized by NCGS 143-318.11(a) (3) and (5).

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Strang and unanimously carried, the Board moved to come out of closed session.

7. Adjourn

UPON MOTION of Commissioner Shue, seconded by Vice Chairman Kiger and unanimously carried, the meeting adjourned at 5:30 p.m.

Lauren Linker, Clerk to the Board

DRAFT

The Board of Commissioners for the County of Cabarrus met in regular session in the Commissioners' Meeting Room at the Cabarrus County Governmental Center in Concord, North Carolina at 6:30 p.m. on Monday, November 21, 2022.

Public access to the meeting could also be obtained through the following means:

live broadcast at 6:30 p.m. on Channel 22
<https://www.youtube.com/cabarruscounty>
<https://www.cabarruscounty.us/cabcotv>

Present - Chairman: Stephen M. Morris
 Vice Chairman: F. Blake Kiger
 Commissioners: Diane R. Honeycutt
 Lynn W. Shue
 Barbara C. Strang

Also present were Mike Downs, County Manager; Richard M. Koch, County Attorney; Rodney Harris, Deputy County Manager; Kyle Bilafer, Assistant County Manager; Kelly Sifford, Assistant County Manager; and Lauren Linker, Clerk to the Board.

Chairman Morris called the meeting to order at 6:30 p.m.

Chairman Morris led the Pledge of Allegiance.

Chairman Morris recognized Youth Commission member Makhi Nash from A. L. Brown High School in attendance.

(A) APPROVAL OR CORRECTION OF MINUTES

(A-1) Approval or Correction of Meeting Minutes

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board approved the minutes of October 3, 2022 (Work Session) and October 17, 2022 (Regular Meeting) as presented.

(B) APPROVAL OF THE AGENDA

Chairman Morris reviewed the following changes to the agenda.

Additions:

Reports

H-8 WSACC Infrastructure Update

Closed Session

K-1 Closed Session - Pending Litigation and Personnel Matters

Supplemental Information:

New Business

G-1 Economic Development Investment - RRB Beverage Operations Inc. (Project Aquamarine Component 2) - Public Hearing 6:30 p.m.

- Project Overview
- Grant Analysis

G-2 Economic Development Investment - Red Bull North America, Inc. (Project Aquamarine Component 3) - Public Hearing 6:30 p.m.

- Project Overview
- Grant Analysis

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board approved the agenda as amended.

(C) RECOGNITIONS AND PRESENTATIONS

(C-1) Active Living and Parks - State Senior Games Medal Winners Recognition

Londa Strong, Active Living and Parks Director, thanked the Board for their support of Active Living and Parks and for the great job that staff has done.

Ian Sweeney, Active Living and Parks Project Events Manager, stated Senior Games is a year-round wellness program that serves all 100 counties through the 53 local games. He reported participants 50 years old and better are eligible to compete in various sports and arts. Events range from track and field, team sports such as softball, basketball, pickleball, the written word, dance, and

cheerleading. Participants that medaled during local competition are invited to represent their local games in Raleigh at the North Carolina Senior Game State Finals.

Megan Baumgardner, Active Living and Parks Commission Chair, reported there were 218 participants representing Cabarrus County that locally completed during the Cabarrus County Senior Games. 69 of those registered to compete in Raleigh at the State Finals and 56 participants placed. Ms. Baumgardner recognized the following Cabarrus County participants and medal winners: Kathy Berry, Myra Baumgardner, Elizabeth Bennett, Ron Bresett, Dennis Brunelle, Carnell Campbell, George Christian, Jack Craft, Ronald Flanders, Jeff Hege, Nancy Kapp, Linda Kimble, Cheryl Kreitzer, Marvin Martin, Virginia Palmer, Mallie Plowman, James Polk, Gwen Sembroski, Jennifer Skinner, Londa Strong, Denise Hickey, Jerry Owen, Colleen Rose and Barb Reynolds.

Chairman Morris congratulated everyone for their achievements.

(C-2) Cooperative Extension - National Farm City Proclamation

Tracy LeCompte, Cooperative Extension Director, along with several local producers, growers, and families, read the proclamation aloud.

Commissioner Shue **MOVED** to adopt the proclamation. Commissioner Honeycutt seconded the motion.

Chairman Morris expressed appreciation for all of the agricultural efforts.

The **MOTION** unanimously carried.

Proclamation No. 2022-27

NATIONAL FARM CITY WEEK PROCLAMATION

WHEREAS, November 16-23, 2022 is National Farm-City Week, a time set aside to recognize and honor the contributions of the country's agriculturalists and to strengthen the bond between urban and rural citizens; and

WHEREAS, the agriculture industry in North Carolina supports nearly 700,000 jobs; and

WHEREAS, more than 8 million acres of land is used for farming, North Carolina leads the nation in sweet potato, egg and poultry production, and ranks in the top three for Christmas trees, pork, trout, and turkeys; and

WHEREAS, NC State generates a \$1.6 billion annual impact from research and extension with just four key crops (blueberry, peanut, sweet potato, and tobacco) while supporting over 13,000 related jobs in 97 of the state's 100 counties; and

WHEREAS, Cabarrus County is home to more than 600 farms with over 1100 producers, 100 of which are small family owned farms; and

WHEREAS, Cabarrus County farms account for over \$57 million in our economy annually with broiler chickens, grains, and beef cattle accounting for the highest production; and

WHEREAS, 2022 marks the 67th year of the National Farm-City Partnership.

NOW, THEREFORE, the Cabarrus County Board of Commissioners, do hereby proclaim November 16-23, as National Farm-City Week in Cabarrus County and urge the people of this County to celebrate our local agriculture and become more aware of the role we all play in our food system, enjoy the harvest season, and pause to recognize the contributions of our local growers, producers and ranchers to our economy, our food supply, and our society.

Adopted this 21st day of November, 2022.

/s/ Stephen M. Morris
Stephen M. Morris, Chairman

(C-3) Human Resources - Recognition of Sherry Allman on Her Retirement from Cabarrus County Sheriff's Office

Sheriff Van Shaw recognized Sherry Allman, Record Specialist, on her retirement after 20 years of service to Cabarrus County.

Vice Chairman Kiger presented Ms. Allman with a service award in appreciation of her service and dedication to the citizens of Cabarrus County.

Sheriff Shaw then thanked and presented a plaque of appreciation to outgoing County Commissioners Blake Kiger and Diane Honeycutt.

Chairman Morris announced Commissioners Kiger and Honeycutt were recognized at a reception held prior to this meeting, where they were presented with plaques from the County. He expressed appreciation for their service.

(D) INFORMAL COMMENTS

Chairman Morris opened the meeting for Informal Public Comments at 6:47 p.m. He stated each speaker would be limited to three minutes.

Jerry Anderson, resident of 133 Kennedy Avenue in Kannapolis commented on a Department of Social Services matter.

Jeeter Anderson, resident of 133 Kennedy Avenue in Kannapolis commented on a Department of Social Services matter.

There was no one else to address the Board, therefore Chairman Morris closed that portion of the meeting.

(E) OLD BUSINESS

None.

(F) CONSENT

(F-1) Active Living and Parks - 2023 Proposed Fees and Charges and Policy

The Department updates the Fees and Charges and the Fees and Charges Policy each calendar year. Fees and Charges work better utilizing the calendar year due to the timing of activities, events, classes, camps, etc.

The Summary Sheet outlines the proposed changes by page for the Fees and Charges. The Policy only has clarifications proposed.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board adopted the proposed updates and changes to the 2023 Fees and Charges and the Fees and Charges Policy for the Active Living and Parks Department.

(F-2) Appointments and Removals - Cabarrus County Tourism Authority

Paige Grochoske has resigned from the Chamber and the Chamber has made a decision to replace her as the Seat #9 representative on the Cabarrus County Tourism Authority Board of Directors.

James Ross, General Manager of Concord Mills, is eligible to serve on the Cabarrus County Tourism Authority as an At-large (Seat #9) representative and is recommended to be appointed to complete Ms. Grochoske's unexpired term. A letter in this regard was included in the agenda.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board removed Paige Grochoske from the Cabarrus County Tourism Authority roster and thanked her for her service.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board appointed James Ross to the Cabarrus County Tourism Authority (Seat #9) to complete an unexpired term ending June 30, 2025.

(F-3) Cabarrus County Schools - Funding for Traffic Improvements

Superintendent Kopicki has requested \$75,000 to make onsite traffic improvements at Cox Mill High School. Traffic has been backing up in both directions along Cox Mill Road during the AM/PM arrival and dismissal.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board approved \$75,000 for traffic improvements at Cox Mill High School from board contingency and the necessary budget amendment.

Date: Amount:
 Dept. Head: Department:

Internal Transfer Within Department Transfer Between Departments/Funds Supplemental Request

Appropriate board contingency to cover traffic improvements at Cox Mill High School.

Fund	Indicator	Department/ Object/ Project	Account Name	Increase Amount	Decrease Amount
001	9	00191910-9660	Contingency		75,000.00
001	9	00197210-9849	School Site Development	75,000.00	

(F-4) DHS - SHIIP Funding Increase

The Senior Health Insurance Information Program (SHIIP) is administered in Cabarrus County through the Department of Human Services Adult and Aging Services Division. The SHIIP program receives annual grant funding through the N.C. Department of Insurance each year. The agency received notification of the award for FY23 (July 1, 2022 - June 30, 2023) earlier this month. The actual amount awarded is \$9,756.00, which is higher than the budgeted amount of \$8,357.00. There is no county match for these funds.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board accepted the grant award and adopted the associated budget amendment.

Date: Amount:
 Dept. Head: Department:

Internal Transfer Within Department Transfer Between Departments/Funds Supplemental Request

Request to increase Revenue and Expenditures by \$1,399.00 for state SHIIP contract for FY23 due to the increase of grant funding authorized for Cabarrus. Total grant amount is \$9,756.00. There is NO County match.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	00165760-6270-ST8	SHIIP Grant	8,357.00	1,399.00		9,756.00
001	9	00195760-9356-ST8	Special Program Supplies	8,357.00	1,399.00		9,756.00

(F-5) Emergency Management - Homeland Security Grant Program Award and Budget Amendment

The Homeland Security Grant Program (HSGP) is a federal grant program that provides funding to local jurisdictions through North Carolina Emergency Management (NCEM). These grants are distributed on a regional basis through a Domestic Preparedness Region (DPR) established by the North Carolina State Emergency Response Commission (SERC). The DPR assists counties with planning, training, exercising and mitigation as well as management of various grant and funding opportunities. Cabarrus County is located within DPR 7. Local jurisdictions receive equipment and resources purchased through this grant program on a rotational basis.

Cabarrus County has been awarded a grant in the amount of \$65,000.00 to purchase (1) prime mover and will serve as the sponsor or host for this grant and retain the equipment purchased. A prime mover is defined as a heavy-duty vehicle that will allow the county to tow and haul substantial loads such as trailers and other equipment for the purpose of moving equipment and resources safely throughout the county and region. The prime mover will also provide for the movement of non-trailer based resources and assist with the distribution of commodities and supplies during emergency and non-emergency events. The grant is fully funded and will not require a match by Cabarrus County.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board accepted the grant award and adopted the associated budget amendment.

Date: Amount:
 Dept. Head: Department:

Internal Transfer Within Department Transfer Between Departments/Funds Supplemental Request

Budget Amendment to record the Homeland Security Grant Program (HSGP)

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	9	2710-9395-DPR7	Terrorism Grant Expense	-	65,000.00		65,000.00
001	6	2710-6349-DPR7	Terrorism Grant Revenue	-	65,000.00		65,000.00

(F-6) Infrastructure and Asset Management - City of Concord Public Utility Easement

County staff presented a public utility easement related to the electric utilities for the Emergency Equipment Warehouse - ITS building at the work session. The City of Concord requires an easement for this utility path.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the easements and authorized the chairperson to sign.

(F-7) Sheriff's Office - Acceptance of NC Legislative Outlay

As part of a legislative appropriation through the North Carolina General Assembly, the Cabarrus County Sheriff's Office has been awarded \$1,000,000.00 to combat Human Trafficking and Child Sexual Exploitation. A proposed estimate of outlay over 5 years along with a brief justification for the award was included in the agenda.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board accepted the grant award and adopted the associated budget amendment.

Date: Amount:
 Dept. Head: Department:
 Internal Transfer Within Department Transfer Between Departments/Funds Supplemental Request

As part of a legislative appropriation through the North Carolina General Assembly, the Cabarrus County Sheriff's Office has been awarded \$1,000,000.00 to combat Human Trafficking and Child Sexual Exploitation

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	9	2110-9101-HTRAF	Salaries & Wages	-	570,420.00		570,420.00
001	9	2110-9201-HTRAF	Social Security	-	35,366.00		35,366.00
001	9	2110-9202-HTRAF	Medicare	-	8,271.00		8,271.00
001	9	2110-9205-HTRAF	Health Insurance	-	124,000.00		124,000.00
001	9	2110-9206-HTRAF	Vision Care	-	260.00		260.00
001	9	2110-9207-HTRAF	Life Insurance	-	353.00		353.00
001	9	2110-9210-HTRAF	Retirement	-	88,700.00		88,700.00
001	9	2110-9230-HTRAF	Workers' Compensation	-	12,093.00		12,093.00
001	9	2110-9235-HTRAF	Deferred Compensation 401k	-	28,521.00		28,521.00
001	9	2110-9340-HTRAF	Uniforms	-	10,000.00		10,000.00
001	9	2110-9420-HTRAF	Cell Phones	-	2,000.00		2,000.00
001	9	2110-9640-HTRAF	Insurance & Bonds	-	1,016.00		1,016.00
001	9	2110-9863-HTRAF	Motor Vehicles	-	70,000.00		70,000.00
001	9	2110-9610-HTRAF	Travel and Education	-	19,000.00		19,000.00
001	9	2110-9862-HTRAF	Technology	-	30,000.00		30,000.00
001	6	2110-6255-HTRAF	Dept of Public Safety	-	1,000,000.00		1,000,000.00

(F-8) Sheriff's Office - Transfer of Capital Outlay Radio Funds

The County receives Radio Tower revenues from lease agreements with communication providers. The radio tower lease revenues and associated expenditures were previously accounted for in a Capital Outlay Fund. Late in FY 2022, these funds were transferred to the General Fund. Based on the lease agreements for FY 2023, \$105,391.53 will be received in revenues. These revenues and associated expenditures were not included in the FY 2023 adopted budget. This agenda item is to budget the radio tower lease revenues and expenditures in the General Fund. Also included in this, is the re-appropriation of \$156,992.38 which is the balance remaining at the end of FY 2022 of the funds transferred from the Capital Outlay.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board adopted the budget amendment.

Date: Amount:
 Dept. Head: Department:
 Internal Transfer Within Department Transfer Between Departments/Funds Supplemental Request

Budget FY 23 Radio Tower Lease Revenue of \$105,391.53 and corresponding expenditures. Also included is the reappropriation of \$156,992.38 the balance remaining at the end of FY 2022 of the funds transferred from the Capital Outlay Fund. .

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	2740-6614	Rental Fees	-	105,391.53		105,391.53
001	6	2740-6901	Fund Balance Appropriated	-	156,992.38		156,992.38
001	9	2740-9331	Minor Office Equipment & Furniture	-	48,383.91		48,383.91
001	9	2740-9445	Purchased Services	-	44,000.00		44,000.00
001	9	2740-9860	Equipment & Furniture	-	170,000.00		170,000.00

(F-9) Tax Administration - Refund and Release Reports - October 2022

The Release Report contains taxpayers' names, bill numbers, valuations, tax amounts, along with the justifications for releasing the valuation/tax amounts for outstanding levies in accordance with N.C.G.S. 105-381. The Refund Report is a summary sheet which lists data from each refund request form, along with the justification for the refunds to the taxpayers in accordance with N.C.G.S. 105-381.

Note: Due to the transition of motor vehicles onto the new North Carolina Vehicle Tax System (NCVTS), motor vehicle-related refunds and releases will begin to be displayed on the new report generated by NCVTS.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the October 2022 Refund and Release Reports as submitted, including the NCVTS Refund Report, and granted authority to the Tax Collector to process the refunds and releases. The report is hereby incorporated into the minutes by reference and is on file with the Clerk to the Board.

(G) NEW BUSINESS

(G-1) Economic Development Investment - RRB Beverage Operations Inc. (Project Aquamarine Component 2) - Public Hearing 6:30 p.m.

A request was presented to consider revising the economic development investment awarded in 2021 to RRB Beverage Operations Inc. pursuant to North Carolina General Statute 158.7.1. The project's estimated investment has increased to \$680,000,000 from \$553,000,000 in real and personal property.

The project proposes to locate at the Grounds at Concord (2321 Concord Pkwy S, Concord, NC 28027). The project also plans to create 323 jobs with average wages above our current County average wage.

Paige Castrodale, Economic Development Corporation Executive Director and Samantha Grass, Economic Development Corporation Project Manager were present.

Cabarrus County Economic Development Grant Analysis

	2024	2025	2026	2027	2028	2029	2030
Total Assessed Value (Real)	\$150,000,000	\$350,000,000	\$380,000,000	\$380,000,000	\$380,000,000	\$380,000,000	\$380,000,000
Total Assessed Value (Personal)	\$45,000,000	\$114,000,000	\$178,750,000	\$213,500,000	\$239,500,000	\$214,250,000	\$181,000,000
	\$50,000,000	\$45,000,000	\$46,500,000	\$41,500,000	\$36,500,000	\$31,000,000	\$25,000,000
	\$75,000,000	\$67,500,000	\$69,750,000	\$62,250,000	\$54,750,000	\$46,500,000	\$37,500,000
	\$75,000,000		\$67,500,000	\$69,750,000	\$62,250,000	\$54,750,000	\$46,500,000
	\$50,000,000			\$45,000,000	\$46,500,000	\$41,500,000	\$36,500,000
	\$50,000,000				\$45,000,000	\$46,500,000	\$41,500,000
County taxes at .74	\$1,443,000	\$3,433,600	\$4,134,750	\$4,391,900	\$4,584,300	\$4,397,450	\$4,151,400
Grant @ 85 %	\$1,226,550	\$2,918,560	\$3,514,538	\$3,733,115	\$3,896,655	\$3,737,833	\$3,528,690
Net Taxes to County	\$216,450	\$515,040	\$620,213	\$658,785	\$687,645	\$659,618	\$622,710
						Taxes	\$ 26,536,400
						Grant	\$ 22,555,940
						Net Taxes to County	\$ 3,980,460

Chairman Morris opened the public hearing at 6:54 p.m. The public hearing notice was posted on the County's website (www.cabarruscounty.us) on November 9, 2022, in accordance with Article 2, Administration, Section 2.1 (Use of Electronic Means to Provide Public Notices) of the Cabarrus County Code of Ordinances.

There was no one present to address the Board; therefore, Chairman Morris closed the public hearing.

Chairman Morris summarized the information provided.

Commissioner Shue **MOVED** to approve an economic development agreement (7 years, 85 percent) between RRB Beverage Operations Inc. and Cabarrus County, and to authorize the County Manager to execute the Agreement on behalf of the Board, subject to review or revision by the County Attorney. Commissioner Honeycutt seconded the motion.

A discussion ensued. During discussion Ms. Castrodale and Richard Koch, County Attorney, responded to questions from the Board.

Following discussion, the **MOTION** carried, with Chairman Morris, Vice Chairman Kiger, and Commissioners Honeycutt and Shue voting for, and Commissioner Strang voting against.

(G-2) Economic Development Investment - Red Bull North America, Inc. (Project Aquamarine Component 3) - Public Hearing 6:30 p.m.

A request from the Cabarrus Economic Development Corporation (EDC) was presented to consider revising the economic development investment awarded in 2021 to Red Bull North America, Inc. pursuant to North Carolina General Statute 158.7.1. The project’s estimated investment has increased to \$424,000,000 from \$140,000,000 in real and personal property.

The project proposes to locate at the Grounds at Concord (2321 Concord Pkwy S, Concord, NC 28027). It also plans to create 90 jobs with average wages above our current County average wage.

Paige Castrodale, Economic Development Corporation Executive Director, and Samantha Grass, Economic Development Corporation Project Manager, were present.

Cabarrus County Economic Development Grant Analysis

	2024	2025	2026	2027	2028	2029	2030
Total Assessed Value (Real)	\$65,000,000	\$205,000,000	\$226,500,000	\$226,500,000	\$226,500,000	\$226,500,000	\$226,500,000
Total Assessed Value (Personal)	\$90,000,000	\$166,800,000	\$173,210,000	\$155,475,000	\$134,725,000	\$112,155,000	\$88,610,000
	\$100,000,000.00	\$90,000,000	\$93,000,000	\$83,000,000	\$73,000,000	\$62,000,000	\$50,000,000
	\$82,000,000.00	\$73,800,000	\$76,260,000	\$68,060,000	\$59,860,000	\$50,840,000	\$41,000,000
	\$15,500,000.00		\$13,950,000	\$14,415,000	\$12,865,000	\$11,315,000	\$9,610,000
County taxes at .74	\$1,147,000	\$2,751,320	\$2,957,854	\$2,826,615	\$2,673,065	\$2,506,047	\$2,331,814
Grant @ 85 %	\$974,950	\$2,338,622	\$2,514,176	\$2,402,623	\$2,272,105	\$2,130,140	\$1,982,042
Net Taxes to County	\$172,050	\$412,698	\$443,678	\$423,992	\$400,960	\$375,907	\$349,772
						Taxes	\$ 17,193,715
						Grant	\$ 14,614,658
						Net Taxes to County	\$ 2,579,057

Chairman Morris summarized the information provided.

Chairman Morris opened the public hearing at 6:58 p.m. The public hearing notice was posted on the County’s website (www.cabarruscounty.us) on November 9, 2022, in accordance with Article 2, Administration, Section 2.1 (Use of Electronic Means to Provide Public Notices) of the Cabarrus County Code of Ordinances.

There was no one present to address the Board; therefore, Chairman Morris closed the public hearing.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and carried, the Board approved an economic development agreement (7 years, 85 percent) between Red Bull North America, Inc. and Cabarrus County, and authorized the County Manager to execute the Agreement on behalf of the Board, subject to review or revision by the County Attorney, with Chairman Morris, Vice Chairman Kiger, and Commissioners Honeycutt and Shue voting for, and Commissioner Strang voting against.

(G-3) Infrastructure and Asset Management - Cabarrus County Courthouse Expansion Construction Manager at Risk Contract Extension (GMP #3)

29:20

Kyle Bilafer, Assistant County Manager, reported currently Cabarrus County has a GMP (Guaranteed Maximum Price) based contract with Messer Construction for Courthouse expansion Construction Manager at Risk services. On December 13, 2019, Messer Construction bid out the scope of work for the site enabling portion of the project. This was referred to as GMP #1 and is considered an extension to their original contract which was for preconstruction services. GMP #1.5 was executed in August 2020 and included the bid packages for the rammed aggregate piers, below grade concrete, and tower crane. In December 2020, the Board approved GMP #2 for the project which represented the remainder of the construction for the new Courthouse. Messer has now received bids for GMP #3, which is the renovations to the existing 1975 Courthouse.

Mr. Bilafer advised, at the last meeting, staff was asked to trim expenses in connection with GMP #3. He provided recommendations that included the contingency funds budgeted outside the GMP. He stated that after all items were trimmed, the total number is \$27,920,602. That number contains \$1.5 million of contingency. The owner’s contingency cannot be spent without the County’s approval. He advised his request at this time is to add that \$1.5 million in contingency. He explained a GMP #3 that includes the chiller redundancy project

at \$29,776,748, and the owner's contingency of \$1.5 million already in an account, and the \$1.8 million for the chiller redundancy, is also in our contingency account. Mr. Bilafer explained the impact to the actual LOBs and debt to be just over \$1.1 million.

A discussion ensued. During discussion, Mr. Bilafer and Rodney Harris, Deputy County Manager, responded to questions from the Board.

Jason Harris, Messer Construction Project Executive, was in attendance via electronic means.

Steve Wise, Lyles Construction Senior Project Manager, was also present.

UPON MOTION of Chairman Morris, seconded by Commissioner Shue and unanimously carried, the Board approved the GMP-3 bid award, including the chilled water redundancy and authorized the County Manager to execute the contract extension between Cabarrus County and Messer Construction, subject to revision by the County Attorney, and approved the associated capital project ordinance and budget amendment as needed.

Date:	November 21, 2022	Amount:	4,457,032.00				
Dept. Head:	Kyle Bilafer (prepared by James Howden)	Department:	FUND 380 - County Capital Projects				
<input type="checkbox"/> Internal Transfer Within Department		<input type="checkbox"/> Transfer Between Departments/Funds					
<input checked="" type="checkbox"/> Supplemental Request							
Budget amendment to accommodate \$2,600,886 in additional funds needed to cover winning bid for GMP#3 - Renovations of Old Courthouse and \$1,856,146 to complete chiller redundancy project. \$1,100,866 of the additional funds will come from 2024 Debt Program and \$3,356,146 from Contingency.							
Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
380	6	2210-6918-2024B	Proceeds from COPS/LOBS - Court	9,484,876.00	1,100,886.00	-	10,585,762.00
380	9	2210-9821-COURT	Building and Renovations (GMP3)	26,223,391.00	1,697,211.00	-	27,920,602.00
380	9	2210-9607-COURT	Architects	9,688,076.00	903,675.00	-	10,591,751.00
380	9	2210-9821-COURT	Building and Renovations (Chiller Redundancy)	27,920,602.00	1,856,146.00	-	29,776,748.00
380	9	2210-9660-COURT	Contingency	3,821,015.00	-	3,356,146.00	464,869.00

Ordinance No. 2022-40

CABARRUS COUNTY
COUNTY CAPITAL PROJECTS
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

- A. The project authorized is for the construction and renovations of County Facilities. Details of the project are listed in section C. of this Project Ordinance.
- B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

It is estimated that the following revenues will be available to complete capital projects as listed.

Debt Proceeds 2020 Draw Note	\$ 60,904,154
Debt Proceeds 2022 Draw Note	103,458,267
Debt Proceeds 2024 Debt Program	16,654,664
Contributions from Capital Projects Fund	27,770,234
Contribution from General Fund	40,355,281
Contribution from Capital Reserve Fund	3,657,664
Contribution from Internal Service Fund	1,065,426
Contribution from Community Investment Fund	7,893,327
State Allocation	40,700,000
TOTAL REVENUES	\$302,459,017

- C. The following appropriations are made as listed.

Courthouse Site Enabling Construction & Renovation	\$ 146,545,280
Governmental Center Skylight & Roof Replacement	2,328,494
Contribution to Capital Reserve (Reimb for Skylight)	2,085,000

Project)	
Artificial Turf Fields	4,401,748
Frank Liske Barn Replacement	7,033,845
Legal / Closing Expenses	952,508
Governmental Center Parking Deck Sealing	235,983
Emergency Equipment Warehouse/ ITS Location	15,867,999
Fiber Infrastructure Improvement	799,000
Jail Annex HVAC Replacement	193,000
Sheriff Training & Firing Range Renovations	2,200,000
Human Services HVAC	180,000
Frank Liske Park ADA Renovations	1,300,000
Frank Liske Park Playground Replacement	203,600
Camp Spencer Vending & Archery Building	536,998
West Cabarrus Library & Senior Center	2,400,000
Deferred Maintenance Projects	9,371,450
EMS Headquarters	21,007,999
Northeast Area Park	8,578,965
Northeast Area Land	3,650,151
Mental Health Facility	35,597,554
Other Improvements Unallocated	1,667,642
Enterprise Physical Security Project (ITS)	807,000
Concord Senior Center Overflow Parking Lot	700,000
Contribution to the General Fund	47,500
Frank Liske Park Softball Complex Utilities	410,000
Rob Wallace Park	1,533,504
Animal Shelter Expansion	240,000
Frank Liske Park Stormwater Project	570,803
Northeast Cabarrus Radio Tower Project	2,439,171
Milestone Building	8,150,000
Fire Services Building	370,000
Mt Pleasant Library	10,000,000
Frank Liske Park Tennis Court	280,000
Frank Liske Park Multiple Projects	5,000,000
Government Center Building Repair	450,000
Public Safety Training Center	2,073,823
Human Services Facility	2,250,000
TOTAL EXPENDITURES	\$302,459,017
GRAND TOTAL - REVENUES	\$302,459,017
GRAND TOTAL - EXPENDITURES	\$302,459,017

Section II.

- A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.
- B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:
 1. Transfers amounts between objects of expenditure and revenues within a function without limitation.
 2. Transfer amounts up to \$500,000 between functions of the same fund.
 3. Transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.
 4. Enter and execute change orders or amendments to construction contracts in amounts less than \$90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.
 5. Award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.
 6. Execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

- 7. Reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

- a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.
- b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.
- c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.
- d. At the completion of a construction project, all unrestricted excess funds are transferred to the Community Investment Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 21st day of November 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: /s/ Stephen M. Morris
Stephen M. Morris, Chairman

ATTEST:

/s/ Lauren Linker
Clerk to the Board

(H) REPORTS

(H-1) BOC - Receive Updates from Commission Members Who Serve as Liaisons to Municipalities or on Various Boards/Committees

Commissioner Strang, liaison to the Youth Commission, reported the Youth Commission is interested in holding joint summits (similar to the Board of Commissioners' joint summits) to cover a variety of subjects.

Makhi Nash, Youth Commission, expressed appreciation to Commissioner Strang for her involvement and work this year with the Youth Commission.

(H-2) Board of Commissioners - Request for Applications for County Boards/Committees

Applications are being accepted for the following County Boards/Committees:

- Active Living and Parks Commission - 4 Positions Expiring Soon
- Adult Care Home Community Advisory Committee - 13 Vacant Positions
- Agricultural Advisory Board - 3 Positions Expiring Soon
- Concord Planning and Zoning Commission (ETJ) - 1 Vacant Position
- Harrisburg Planning and Zoning Commission (ETJ) - 1 Vacant Position
- Home and Community Care Block Grant Committee - 1 Vacant Position and 5 Positions Expiring Soon
- Nursing Home Community Advisory Committee - 9 Vacant Positions
- Planning and Zoning Commission - 2 Vacant Positions
- Region F Aging Advisory Committee - 2 Vacant Positions
- Senior Centers Advisory Council - 2 Positions Expiring Soon
- Transportation Advisory Board - 6 Vacant Positions and 1 Expired Term
- Youth Commission - 5 Vacant Positions

(H-3) Budget - Monthly Budget Amendment Report

The Board received the monthly budget amendment report for informational purposes. No action was required of the Board.

(H-4) Budget - Monthly Financial Update

The Board received the monthly financial update report for informational purposes. No action was required of the Board.

(H-5) County Manager - Monthly Building Activity Reports

The Board received the Cabarrus County Construction Standards Dodge Report for October 2022 and the Cabarrus County Commercial Building Plan Review Summary for October 2022 for informational purposes. No action was required of the Board.

(H-6) County Manager - Monthly New Development Report

The Board received the monthly new development report for informational purposes. No action was required of the Board.

(H-7) Economic Development Corporation - October 2022 Monthly Summary Report

The Board received the Cabarrus Economic Development Corporation (EDC) monthly report for the month of October 2022 for informational purposes. No action was required of the Board.

(H-8) WSACC Infrastructure Update

The Board received the WSACC Infrastructure update for informational purposes. No action was required of the Board.

(I) GENERAL COMMENTS BY BOARD MEMBERS

Vice Chairman Kiger thanked the citizens of Cabarrus County for the opportunity to serve.

Chairman Morris expressed appreciation and commended Commissioners Kiger and Honeycutt for the service.

Commissioner Honeycutt expressed appreciation for the opportunity to serve.

Commissioner Shue presented progress pictures and provided comments regarding the Water and Sewer Authority of Cabarrus County Rocky River Regional Wastewater Treatment Plant Electrical Upgrades and Phase 3 project.

Commissioner Shue thanked Vice Chairman Kiger and Commissioner Honeycutt for their work and service on the Board.

Commissioner Shue also expressed support for economic development investments and the construction of the new courthouse.

(J) WATER AND SEWER DISTRICT OF CABARRUS COUNTY

None.

(K) CLOSED SESSION

(K-1) Closed Session - Pending Litigation and Personnel Matters

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Honeycutt and unanimously carried, the Board moved to go into closed session to discuss matters related to pending litigation and personnel matters as authorized by NCGS 143-318.11(a) (3) and (6).

UPON MOTION of Commissioner Honeycutt seconded by Commissioner Strang and unanimously carried, the Board moved to come out of closed session.

(L) ADJOURN

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Honeycutt and unanimously carried, the meeting adjourned at 8:03 p.m.

Lauren Linker, Clerk to the Board

The Board of Commissioners for the County of Cabarrus met for an Organizational Meeting in the Commissioners' Meeting Room at the Cabarrus County Governmental Center in Concord, North Carolina at 6:00 p.m. on Monday, December 3, 2018.

Present - Chairman:	Stephen M. Morris
Commissioners:	Christopher A. Measmer
	Lynn W. Shue
	Barbara C. Strang
	Kenneth M. Wortman

Also present were Mike Downs, County Manager; Richard M. Koch, County Attorney; Rodney Harris, Deputy County Manager; Kyle Bilafer, Assistant County Manager; Kelly Sifford, Assistant County Manager; and Lauren Linker, Clerk to the Board.

Reception for Elected Officials

Prior to the organizational meeting, a ceremony honoring incoming elected officials was held in the rotunda of the Governmental Center at 5:00 p.m.

Commissioners Measmer, Shue and Wortman expressed appreciation for support from their families as well as voters.

Administration of Oath to Office: Cabarrus County Board of Commissioners

The Honorable Nathaniel Knust, District Court Judge, administered the following oath of office to Commissioner Measmer:

CABARRUS COUNTY
BOARD OF COMMISSIONERS
OATH OF OFFICE

I, Christopher A. Measmer, do solemnly swear that I will support the Constitution of the United States; so help me, God.

I, Christopher A. Measmer, do solemnly and sincerely swear that I will be faithful and bear true allegiance to the State of North Carolina, and to the constitutional powers and authorities which are or may be established for the government thereof; and that I will endeavor to support, maintain, and defend the Constitution of said State, not inconsistent with the Constitution of the United States, to the best of my knowledge and ability; so help me, God.

I, Christopher A. Measmer, do solemnly swear that I will support and maintain the Constitution and laws of the United States, and the Constitution and laws of North Carolina not inconsistent therewith, and that I will faithfully discharge the duties of my office as Cabarrus County Commissioner; so help me, God.

/s/ Christopher A. Measmer
Christopher A. Measmer

Subscribed and sworn to before me, this the 5th day of December, 2022.

/s/ Judge Nathaniel Knust
Honorable Nathaniel Knust
District Court Judge

The Honorable William G. Hamby, Jr., Chief District Court Judge, administered the following oath of office to Commissioner Shue:

CABARRUS COUNTY
BOARD OF COMMISSIONERS
OATH OF OFFICE

I, Lynn W. Shue, do solemnly swear that I will support the Constitution of the United States; so help me, God.

I, Lynn W. Shue, do solemnly and sincerely swear that I will be faithful and bear true allegiance to the State of North Carolina, and to the constitutional powers and authorities which are or may be established for the government thereof; and that I will endeavor to support, maintain, and defend the Constitution of said State, not inconsistent with the Constitution of the United States, to the best of my knowledge and ability; so help me, God.

I, Lynn W. Shue, do solemnly swear that I will support and maintain the Constitution and laws of the United States, and the Constitution and laws of North Carolina not inconsistent therewith, and that I will faithfully discharge the duties of my office as Cabarrus County Commissioner; so help me, God.

/s/ Lynn W. Shue
Lynn W. Shue

Subscribed and sworn to before me, this the 5th day of December, 2022.

/s/ Judge William G. Hamby, Jr.
Honorable William G. Hamby, Jr.
Chief District Court Judge

The Honorable Nathaniel Knust, District Court Judge, administered the following oath of office to Commissioner Kiger:

CABARRUS COUNTY
BOARD OF COMMISSIONERS
OATH OF OFFICE

I, Kenneth M. Wortman, do solemnly swear that I will support the Constitution of the United States; so help me, God.

I, Kenneth M. Wortman, do solemnly and sincerely swear that I will be faithful and bear true allegiance to the State of North Carolina, and to the constitutional powers and authorities which are or may be established for the government thereof; and that I will endeavor to support, maintain, and defend the Constitution of said State, not inconsistent with the Constitution of the United States, to the best of my knowledge and ability; so help me, God.

I, Kenneth M. Wortman, do solemnly swear that I will support and maintain the Constitution and laws of the United States, and the Constitution and laws of North Carolina not inconsistent therewith, and that I will faithfully discharge the duties of my office as Cabarrus County Commissioner; so help me, God.

/s/ Kenneth M. Wortman
Kenneth M. Wortman

Subscribed and sworn to before me, this the 5th day of December, 2022.

/s/ Judge Nathaniel Knust
Honorable Nathaniel Knust
District Court Judge

Closing Comments by Chairman Morris

Chairman Morris thanked those present for attending the reception and swearing-in ceremony. He invited attendees to the organizational meeting and agenda work session to follow in the Commissioners' Meeting Room.

Organizational Meeting - Call to Order

Chairman Morris called the organizational meeting to order at 6:00 p.m.

Presentation of Colors

The Honor Guard from the Cabarrus County Sheriff's Office presented the colors. Officers participating in the ceremony were: Officer Ramon Gonzales, Jr., Officer David Kiser, and Officer Delon Bridges.

Invocation

Dan Marshall from Capital Ministries delivered the invocation.

Board Organization

Chairman Morris turned the meeting over to Mike Downs, County Manager, who presided over the organization of the Board.

Election of Chairman

Mike Downs, County Manager, called for nominations for the position of Chairman. He stated if more than one commissioner is nominated, they will be voted on in the order they were nominated.

Commissioner Strang nominated Commissioner Measmer as Chairman of the Cabarrus County Board of Commissioners.

Mr. Downs called for further nominations.

Commissioner Shue nominated Commissioner Morris as Chairman of the Cabarrus County Board of Commissioners.

Mr. Downs called for further nominations.

Commissioner Measmer nominated Commissioner Strang as Chairman of the Cabarrus County Board of Commissioners.

Mr. Downs called for further nominations. There were none.

UPON MOTION of Commissioner Shue, seconded by Commissioner Strang and unanimously carried, the Board voted to close nominations.

A discussion ensued.

Mr. Downs called for a vote on the nomination of Commissioner Measmer. Voting was as follows:

Voting for: Commissioners Measmer and Strang.

Voting against: Commissioners Morris, Shue and Wortman.

Mr. Downs called for a vote on the nomination of Commissioner Morris. Voting was as follows:

Voting for: Commissioners Morris, Shue and Wortman.

Voting against: Commissioners Measmer and Strang.

Mr. Downs called for a vote on the nomination of Commissioner Strang. Voting was as follows:

Voting for: Commissioners Measmer and Strang.

Voting against: Commissioners Morris, Shue and Wortman.

Mr. Downs stated Commissioner Morris had been elected Chairman.

Election of Vice Chairman

Mike Downs, County Manager, called for nominations for the position of Vice Chairman.

Commissioner Strang nominated Commissioner Measmer as Vice Chairman of the Cabarrus County Board of Commissioners.

Mr. Downs called for further nominations.

Commissioner Wortman nominated Commissioner Shue as Vice Chairman of the Cabarrus County Board of Commissioners.

Mr. Downs called for further nominations.

Commissioner Measmer nominated Commissioner Strang as Vice Chairman of the Cabarrus County Board of Commissioners.

Mr. Downs called for a vote on the nomination of Commissioner Measmer. Voting was as follows:

Voting for: Commissioners Measmer and Strang.

Voting against: Commissioners Morris, Shue and Wortman.

Mr. Downs called for a vote on the nomination of Commissioner Shue. Voting was as follows:

Voting for: Commissioners Morris, Shue and Wortman.

Voting against: Commissioners Measmer and Strang.

Mr. Downs called for a vote on the nomination of Commissioner Strang. Voting was as follows:

Voting for: Commissioners Measmer and Strang.

Voting against: Commissioners Morris, Shue and Wortman.

Mr. Downs stated Commissioner Shue had been elected Vice Chairman. He then turned the meeting over to Chairman Morris.

Risk Management - Approval of Public Official Bond for Sheriff Van Shaw

Jon Bradley, Risk and Safety Director, requested the Board approve the Public Official Bond in the amount of \$25,000 for Sheriff Van Shaw.

UPON MOTION of Commissioner Measmer, seconded by Commissioner Shue and unanimously carried, the Board approved the Public Official Bond in the amount of \$25,000 for Sheriff Van Shaw pursuant to N.C.G.S. 162.8-12.

Chairman Morris announced there would be a short break between the Organizational meeting and Work Session for pictures to be taken of the new Board.

Adjourn

UPON MOTION of Commissioner Strang, seconded by Commissioner Measmer and unanimously carried, the meeting adjourned at 6:17 p.m.

Lauren Linker, Clerk to the Board

DRAFT

The Board of Commissioners for the County of Cabarrus met for an Agenda Work Session in the Commissioners' Meeting Room at the Cabarrus County Governmental Center in Concord, North Carolina at 6:15 p.m. on Monday, December 5, 2022.

Public access to the meeting could also be obtained through the following means:

live broadcast at 6:15 p.m. on Channel 22
<https://www.youtube.com/cabarruscounty>
<https://www.cabarruscounty.us/cabcotv>

Present - Chairman:	Stephen M. Morris
Vice Chairman:	Lynn W. Shue
Commissioners:	Christopher A. Measmer
	Barbara C. Strang
	Kenneth M. Wortman

Also present were Mike Downs, County Manager; Richard M. Koch, County Attorney; Rodney Harris, Deputy County Manager; Kyle Bilafer, Assistant County Manager; Kelly Sifford, Assistant County Manager; and Lauren Linker, Clerk to the Board.

1. Call to Order

Chairman Morris called the meeting to order at 6:25 p.m.

2. Approval of Agenda

UPON MOTION of Vice Chairman Shue, seconded by Commissioner Measmer and unanimously carried, the Board approved the agenda as amended.

Additions:

Discussion Items for Action

4.8 Legal Department - Duke Energy Easement for Cox Mill High School

Removed:

Discussion Items - No Action

Innovation and Technology - Innovation Report

3. Discussion Items - No Action

3.1 Infrastructure and Asset Management - Courthouse Expansion Project Update

Kyle Bilafer, Assistant County Manager, presented an update on the courthouse expansion project. The following information was presented:

- Milestones over last 30 days
 - Completed out 3rd and 4th floors
 - Completed Church Street Hardscape Install
 - Started Courtroom Millwork on 3rd Floor
 - Started Initial Project Clean
- Next 30 Days
 - Turn over IT rooms to ITS Department
 - Move down to 2nd and 1st floor

A discussion ensued. During discussion, Mr. Bilafer responded to questions from the Board. Items addressed included: the potential date the building will open to the public; the cost of the project; the demand for supplies needed for construction; and estimated annual operating costs.

4. Discussion Items for Action

4.1 Active Living and Parks - FY 23 Matching Incentive Grant Request

Byron Haigler, Active Living and Parks Assistant Director, and Ian Sweeney, Active Living and Parks Project Events Manager, presented a request from the Active Living and Parks Commission to award two applications (totaling \$16,014) received in connection with the Active Living and Parks (ALP) Matching Incentive Grant Program. The program provides seed money for civic, community and school groups to construct, improve or acquire recreational and park facilities in Cabarrus County.

A discussion ensued. During discussion, Mr. Sweeney responded to questions from the Board.

4.2 BOC - Appointments to Boards and Committees

Chairman Morris advised information for December appointments to boards and committees has been provided to the commissioners. He asked if anyone had any questions, comments, or concerns regarding the upcoming requests. There were none.

4.3 BOC - Commissioner Appointments for 2023

Chairman Morris reported the chart outlining commissioner appointments for members or liaisons to various boards and committees was provided for the coming 2023 year. He requested commissioners voice comments or questions now or contact him or the Clerk with any questions or comments between now and the regular meeting. There were none at this time.

4.4 BOC - Resolution Establishing the Board of Commissioners' 2023 Meeting Schedule

Chairman Morris presented the resolution establishing the Commissioners' meeting schedule for the upcoming year. He reviewed a number of items on the schedule.

4.5 Cooperative Extension - Budget Amendments

Tracy LeCompte, North Carolina Cooperative Extension Director, requested approval of two budget amendments to reflect the additional donation funds received to support the Cabarrus County 4-H after school curriculum kits and livestock shows. Ms. LeCompte also responded to questions from the Board.

4.6 County Manager - Easement for Fiberoptic Lines at Concord Senior Center

Kelly Sifford, Assistant County Manager, presented an easement request from the City of Concord for fiber optic lines installed on the property at the Concord Senior Center.

A discussion ensued. During discussion, Todd Shanley, Chief Information Officer, responded to questions from the Board.

4.7 DHS - ARPA Older Americans ACT III-B Funding

Anthony Hodges, Department of Social Services (DHS) Program Administrator for Adult and Aging, and Transportation Services, reported Cabarrus County DHS was awarded \$165,000 to provide new, innovative III-B services. He stated this funding will be used for the following services for individuals 60 years of age and older if approved: Chore Services - Assistance with heavy housework (including decluttering) and yardwork for individuals that are at risk for Adult Protective Services. Many times, the condition of the home presents safety issues for the individual or may prevent other needs services, such as home health and home care.

Mr. Hodges reported the other funded services will be used to support a new initiative - Social Isolation and Loneliness Outreach program. This initiative will provide outreach and other services to individuals that are socially isolated in the community.

These services are:

- Volunteer Program Development - recruitment of volunteers for Friendly Visitor and Telephone Reassurance Programs.
- Social Isolation Digital Technology Purchases - Purchase of equipment, such as tablets, to enable live social interactions from a socially isolated individual's residence.
- Social Isolation Digital Training and Programming - Staff member to provide personal assistance, training, educational resources, programming and/or counseling to help socially isolated individuals learn skills or receive social/emotional support. May include training of both seniors and staff, as well as developing and monitoring the friendly visitor and telephone reassurance programs.

Mr. Hodges advised a county match is not required for these funds.

A discussion ensued. During discussion, Mr. Hodges responded to questions from the Board.

4.8 Legal Department - Duke Energy Easement for Cox Mill High School

David Goldberg, Deputy County Attorney, presented a request from Duke Energy for an easement from the County to install additional electrical infrastructure for the modular units located at Cox Mill High School. Mr. Goldberg also responded to questions from the Board.

4.9 Library - Revised Rules and Regulations for Library Patrons

On behalf of Melanie Holles, Library Director, Kelly Sifford, Assistant County Manager, presented a request for approval of revisions to the current library patron behavior policy. The revisions will provide a condensed version, making it easier to understand. It will also allow for library locations to post the information on the door and provide postcard sized handouts to patrons.

A discussion ensued. During discussion, Ms. Sifford responded to questions from the Board.

5. Approval of Regular Meeting Agenda

5.1 BOC - Approval of Regular Meeting Agenda

The Board discussed the placement of the items on the agenda.

UPON MOTION of Vice Chairman Shue, seconded by Commissioner Strang and unanimously carried, the Board approved the agenda as follows for the December 19, 2022 regular meeting.

Approval or Correction of Minutes

- Approval or Correction of Meeting Minutes

Recognitions and Presentations

- Proclamation - Reverend Dr. Martin Luther King, Jr. Day
- Human Resources - Recognition of Jeffrey Freeze's Retirement from Cabarrus County Human Services Department

Consent

- Active Living and Parks - FY 23 Matching Incentive Grant Request
- Appointments - Cabarrus-Rowan Metropolitan Planning Organization Technical Coordinating (TAC) Committee (TCC) and Transportation Advisory Committee
- Appointments - Human Service Advisory Board
- Appointments - Planning and Zoning Commission
- Appointments and Removals - Juvenile Crime Prevention Council
- BOC - Commissioner Appointments for 2023
- BOC - Resolution Establishing the Board of Commissioners' 2023 Meeting Schedule
- Cooperative Extension - Budget Amendments
- County Manager - Easement for Fiberoptic Lines at Concord Senior Center
- DHS - ARPA Older Americans ACT III-B Funding
- Legal Department - Duke Energy Easement for Cox Mill High School
- Library - Revised Rules and Regulations for Library Patrons
- Tax Administration - Refund and Release Reports - November 2022

Reports

- BOC - Receive Updates from Commission Members who Serve as Liaisons to Municipalities or on Various Boards/Committees
- BOC - Request for Applications for County Boards/Committees
- Budget - Monthly Budget Amendment Report
- Budget - Monthly Financial Update
- County Manager - Monthly Building Activity Reports
- County Manager - Monthly New Development Report
- EDC - November 2022 Monthly Summary Report

Announcements

Vice Chairman Shue announced Londa Strong, Active Living and Parks Director, received the Smith Family Lifetime Achievement Award at the Cabarrus Visitors Bureau gala for her many years of service to the Active Living and Parks program.

Also at the gala Chairman Morris received the Home Town Hero award.

6. Adjourn

UPON MOTION of Commissioner Measmer, seconded by Commissioner Strang and unanimously carried, the meeting adjourned at 6:58 p.m.

Lauren Linker, Clerk to the Board

DRAFT

The Board of Commissioners for the County of Cabarrus met in regular session in the Commissioners' Meeting Room at the Cabarrus County Governmental Center in Concord, North Carolina at 6:30 p.m. on Monday, December 19, 2022.

Public access to the meeting could also be obtained through the following means:

live broadcast at 6:30 p.m. on Channel 22
<https://www.youtube.com/cabarruscounty>
<https://www.cabarruscounty.us/cabcotv>

Present - Chairman: Stephen M. Morris
Vice Chairman: Lynn W. Shue
Commissioners: Christopher A. Measmer
Barbara C. Strang
Kenneth M. Wortman

Also present were Mike Downs, County Manager; Richard M. Koch, County Attorney; Rodney Harris, Deputy County Manager; Kyle Bilafer, Assistant County Manager; Kelly Sifford, Assistant County Manager; and Lauren Linker, Clerk to the Board.

Chairman Morris called the meeting to order at 6:30 p.m.

Chairman Morris led the Pledge of Allegiance.

Chairman Morris recognized Youth Commission member Connor Solvason from Cox Mill High School in attendance.

(A) APPROVAL OR CORRECTION OF MINUTES

(A-1) Approval or Correction of Meeting Minutes

None.

(B) APPROVAL OF THE AGENDA

Chairman Morris reviewed the following changes to the agenda.

Additions:

Closed Session

K-1 Closed Session - Pending Litigation, Economic Development and Acquisition of Real Property

Updated:

Consent Agenda

F-6 BOC - Commissioner Appointments for 2023

Early Childhood Task Force Advisory Board Meeting Dates Updated

UPON MOTION of Commissioner Measmer, seconded by Vice Chairman Shue and unanimously carried, the Board approved the agenda as amended.

(C) RECOGNITIONS AND PRESENTATIONS

(C-1) Human Resources - Recognition of Jeffrey Freeze's Retirement from Cabarrus County Human Services Department

Bob Bushey, Department of Human Services Transportation Manager, recognized Jeffrey Freeze on his retirement for his 15 years of service to Cabarrus County.

Vice Chairman Shue presented Mr. Freeze with a service award in appreciation of his service and dedication to the citizens of Cabarrus County.

Mr. Freeze graciously accepted the award and expressed appreciation.

(C-2) Proclamation - Reverend Dr. Martin Luther King, Jr. Day

Chairman Morris read the proclamation aloud.

UPON MOTION of Commissioner Strang, seconded by Vice Chairman Shue and unanimously carried, the Board adopted the proclamation.

Proclamation No. 2022-28

PROCLAMATION

WHEREAS, Reverend Dr. Martin Luther King, Jr., was born on January 15, 1929 in Atlanta, Georgia, and devoted his life to fighting poverty, injustice and racism in America; and

WHEREAS, Reverend Dr. King, through his practice of non-violent protest, promoted the importance of love, peace and freedom for humankind and challenged America to honor its promise of liberty and justice for all citizens; and

WHEREAS, during his lifetime, Reverend Dr. King sought to forge the common ground on which individuals of all ages, races and backgrounds could join together to address important community issues and provide service to their community; and

WHEREAS, the third Monday in January has been established as a national holiday to observe the anniversary of Reverend Dr. King’s birth and commemorated as a national day of service; and

NOW THEREFORE, the Cabarrus County Board of Commissioners hereby proclaims Monday, January 16, 2023 as Reverend Dr. Martin Luther King, Jr. Day in Cabarrus County and encourages all citizens to join in the special programs and ceremonies to be held throughout the county honoring the life and work of Reverend Doctor King and his legacy of peace and equality for all citizens.

Adopted this 19th day of December, 2022.

/s/ Stephen M. Morris
Stephen M. Morris, Chairman
Board of Commissioners

Attest:

/s/ Lauren Linker
Lauren Linker, Clerk to the Board

(D) INFORMAL COMMENTS

Chairman Morris opened the meeting for Informal Public Comments at 6:37 p.m. He stated each speaker would be limited to three minutes.

Jerry Anderson, resident of 144 Kennedy Avenue in Kannapolis, commented on a Department of Human Services matter.

Jeeter Anderson, resident of 144 Kennedy Avenue in Kannapolis, commented on a Department of Human Services matter.

Roland Jordan, resident of 134 Lore Street NW in Concord, presented comments that included matters regarding the bridge on Lincoln Street, the Martin Luther King, Jr. proclamation, the hospital, mental health, the Cabarrus County Detention Center, and Black History Month.

Elizabeth Nervega, resident of 12290 Bethel School Road in Midland, commented on the Town of Midland Town commissioner liaison appointment.

Rich Wise, resident of 3403 Brickwood Circle in Midland, and Town of Midland Councilman, presented comments that included matters with the City of Concord, commissioner liaison appointments, and the first amendment.

There was no one else to address the Board, therefore Chairman Morris closed that portion of the meeting.

(E) OLD BUSINESS

None.

(F) CONSENT

(F-1) Active Living and Parks - FY 23 Matching Incentive Grant Request

Active Living and Parks (ALP) has a Matching Incentive Grant Program that provides seed money for civic, community and school groups to construct, improve or acquire recreational and park facilities in Cabarrus County. The grants will fund up to 50 percent of a project.

The Active Living and Parks Commission reviewed two requests for the second round of grant applications totaling \$16,014.00 at their October 20, 2022 meeting. The Commission unanimously recommended awarding these community projects in full.

FY23 Cabarrus County ALP MIG Summary					
Organization	Project Title	Request	Complete	Priority Level	Recommended
Weddington Hills PTO	Playground Fence	\$2,450.00	Yes	Moderate	Yes
Harrisburg Community and Youth Association	Outdoor Fitness Equipment	\$5,557.00	Yes	Highest	Yes
FY22 MIG Available Funds		\$38,375.00			
Applicant Request Total		\$8,007.00			
Remaining FY22 Funds		\$30,368.00			

UPON MOTION of Vice Chairman Shue, seconded by Commissioner Wortman and unanimously carried, the Board approved the Matching Incentive Grant requests recommended by the Active Living and Parks Commission for FY 23 and the related budget amendment.

Date: Amount:

Dept. Head: Department:

Internal Transfer Within Department Transfer Between Departments/Funds Supplemental Request

Matching Incentive Grant applicant recommendation to the BOC with associated budget amendments. There is a 50% county matching requirement. There is no change in the overall budget, therefore board approval is not needed.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	9	8140-9831-0154	Matching Grants - Unassigned Funds	76,750.00		16,014.00	60,736.00
001	9	8140-9831-0217	Matching Grants - Weddington Hills	4,000.00	4,900.00		8,900.00
001	9	8140-9831-0211	Matching Grants - Harrisburg Youth Association	19,250.00	11,114.00		30,364.00
001	6	8140-6813-0154	Matching Grants - Unassigned Funds	38,375.00		8,007.00	30,368.00
001	6	8140-6813-0217	Matching Grants - Weddington Hills	2,000.00	2,450.00		4,450.00
001	6	8140-6813-0211	Matching Grants - Harrisburg Youth Association	9,625.00	5,557.00		15,182.00

(F-2) Appointments - Cabarrus-Rowan Metropolitan Planning Organization Technical Coordinating (TAC) Committee (TCC) and Transportation Advisory Committee

Each year, the Board of Commissioners has to appoint or reappoint representatives to the Cabarrus-Rowan Metropolitan Planning Organization Technical Coordinating Committee (TCC) and Transportation Advisory Committee (TAC).

Staff respectfully requests that Susie Morris, Planning and Zoning Manager, be appointed as the Cabarrus County TCC representative and that Phil Collins, Senior Planner, be appointed as the alternate representative.

The Board of Commissioners will also need to appoint a commission member to serve on the TAC as the regular member, along with an alternate member. Commissioner Kiger currently serves as the representative for Cabarrus County and Commissioner Strang serves as the alternate.

UPON MOTION of Vice Chairman Shue, seconded by Commissioner Wortman and unanimously carried, the Board reappointed Susie Morris, Planning and Zoning Manager, as the Cabarrus County TCC representative and Phil Collins, Senior Planner, as the alternate representative for one-year terms ending December 31, 2023.

UPON MOTION of Vice Chairman Shue, seconded by Commissioner Wortman and unanimously carried, the Board appointed Commissioner Strang as the regular member and Commissioner Measmer as the alternate member to the TAC for one-year terms ending December 31, 2023.

(F-3) Appointments - Human Service Advisory Board

Marie Dockery's term on the Human Services Advisory Board ends December 31, 2022. Ms. Dockery would like to serve another term and is eligible to serve another term.

UPON MOTION of Vice Chairman Shue, seconded by Commissioner Wortman and unanimously carried, the Board reappointed Marie Dockery to the Human Services Advisory Board for a three-year term ending December 31, 2025.

(F-4) Appointments - Planning and Zoning Commission

Staff respectfully requests that the Board of Commissioners consider moving Steve Wise to fill the open At-Large Regular Member position on the Planning and Zoning Commission. Staff is requesting that Mr. Wise be appointed to complete the unexpired term and be appointed to an additional three-year term starting upon appointment and ending August 31, 2026. Mr. Wise currently

serves as an alternate member on the Commission and is a resident of the Concord Area.

Staff is also requesting that Mohammed Idlibi be appointed to fill the At-Large Alternate position that Mr. Wise will be vacating. Staff is requesting that Mr. Idlibi be appointed to complete the unexpired term starting upon appointment and ending August 31, 2024. Mr. Idlibi is a resident of the Harrisburg Area.

UPON MOTION of Vice Chairman Shue, seconded by Commissioner Wortman and unanimously carried, the Board appointed Steve Wise to the Planning and Zoning Commission to the At-Large Regular Member position, to complete the unexpired term, and an additional three-year term ending August 31, 2026.

UPON MOTION of Vice Chairman Shue, seconded by Commissioner Wortman and unanimously carried, the Board appointed Mohammed Idlibi to the Planning and Zoning Commission as an At-Large Alternate Member to complete an unexpired term ending August 31, 2024.

(F-5) Appointments and Removals - Juvenile Crime Prevention Council

Juvenile Crime Prevention Council (JCPC) member Beth Street has resigned from her position on the Council as the District Attorney/designee representative.

It is requested to appoint District Attorney Ashlie Shanley to complete the unexpired term. Ms. Shanley also serves on the Mental Health Advisory Board. An exception to the service on multiple boards provision of the Appointment Policy will be needed for her.

UPON MOTION of Vice Chairman Shue, seconded by Commissioner Wortman and unanimously carried, the Board removed Beth Street from the Juvenile Crime Prevention Council roster and thanked her for her service.

UPON MOTION of Vice Chairman Shue, seconded by Commissioner Wortman and unanimously carried, the Board appointed Ashlie Shanley to the Juvenile Crime Prevention Council as the District Attorney representative to complete an unexpired term ending June 30, 2024; including an exception to the service on multiple boards provision of the Appointment Policy.

(F-6) BOC - Commissioner Appointments for 2023

The following chart outlines commissioner appointments to various boards and committees and appointments as liaisons to the surrounding municipalities for 2023.

UPON MOTION of Vice Chairman Shue, seconded by Commissioner Wortman and unanimously carried, the Board approved the commissioner appointments for 2023 as set forth in the agenda.

NAME OF BOARD	2023 APPOINTMENTS
Active Living and Parks Commission	Wortman
Cabarrus County Board of Education - Business Mtg.	Wortman/Measmer
Cabarrus County Board of Education - Work Session	Measmer/Strang
Cabarrus County Partnership for Children (Smart Start)	Morris
Cabarrus Planning and Zoning Commission	Wortman/Shue
Cabarrus-Rowan Urban Area MPO Transportation Adv. Comm.	Strang/Measmer
Centralina Regional Council of Government Executive Board	Shue
Centralina Regional Council of Government Board of Directors	Shue
Centralina Workforce Development Consortium	Strang
City of Concord	Morris
City of Kannapolis	Strang
City of Locust	Strang
Cooperative Extension Service	Wortman
Council of Planning - NC 73 Corridor	Strang/Wortman
Early Childhood Task Force Advisory Board	Measmer
East 49 Taskforce	Wortman/Downs
Fire Departments & First Responder Advisory Committee	Wortman/Shue
Home and Community Care Block Grant Advisory Committee	Strang
Human Services Advisory Board	Measmer
Juvenile Crime Prevention Council	Measmer
Kannapolis Board of Education	Shue/Strang
Library Board of Trustees	Morris
Local Emergency Planning Committee	Measmer

Mental Health Advisory Board	Wortman
Public Health Authority of Cabarrus County	Morris
Region F Aging Advisory Committee	Shue
Rowan-Cabarrus Community College Board of Trustees	Morris
Senior Centers Advisory Council	Measmer
Soil & Water Conservation District	Shue
Tourism Authority	Honeycutt
Town of Harrisburg	Measmer
Town of Midland	Wortman
Town of Mt. Pleasant	Shue
Transportation Advisory Board	Morris
Water and Sewer Authority	Shue/Marshall
Youth Commission	Strang

(F-7) BOC - Resolution Establishing the Board of Commissioners' 2023 Meeting Schedule

The following resolution establishes the Boards' meeting schedule for 2023.

Regular meetings that will fall on Tuesday due to holidays are:

- * January 17, 2023 (Martin Luther King, Jr.)

Work sessions that will fall on Tuesday due to holidays are:

- * January 3, 2023 (New Year's Holiday)
- * September 5, 2023 (Labor Day)

UPON MOTION of Vice Chairman Shue, seconded by Commissioner Wortman and unanimously carried, the Board adopted the resolution.

Resolution No. 2022-31

RESOLUTION
ESTABLISHING THE REGULAR MEETING SCHEDULE
FOR CALENDAR YEAR 2023

WHEREAS, the regular agenda work sessions of the Cabarrus County Board of Commissioners are currently held on the first Monday of each month at 4:00 p.m. in the Multipurpose Room at the Governmental Center; and

WHEREAS, the regular meetings of the Board of Commissioners are held on the third Monday of each month at 6:30 p.m. in the Commissioners' Meeting Room at the Governmental Center; and

WHEREAS, the Cabarrus County Board of Commissioners' 2023 meetings may be conducted remotely in a virtual setting, as allowed by the Board's Remote Participation Policy; and

WHEREAS, the Martin Luther King, Jr. holiday requires a change in the regular meeting date in January 2023; and

WHEREAS, the New Year's Day and Labor Day holidays require a change in the agenda work session meeting dates in January and September 2023; and

NOW, THEREFORE, BE IT RESOLVED, the Cabarrus County Board of Commissioners, pursuant to North Carolina General Statute 153A-40(a), does hereby:

- (1) Establish the Board's regular agenda work session schedule to meet at 4:00 p.m. in the Multipurpose Room at the Governmental Center on the following dates:

January 3, 2023 (Tuesday)	July 3, 2023
February 6, 2023	August 7, 2023
March 6, 2023	September 5, 2023 (Tuesday)
April 3, 2023	October 2, 2023
May 1, 2023	November 6, 2023
June 5, 2023*	December 4, 2023

*Commissioner's Meeting Room at 5:30 p.m.

- (2) Establish the Board's regular meeting schedule to meet at 6:30 p.m. in the Commissioner's Meeting Room at the Governmental Center on the following dates:

January 17, 2023 (Tuesday)	July 17, 2023
February 20, 2023	August 21, 2023
March 20, 2023	September 18, 2023
April 17, 2023	October 16, 2023
May 15, 2023	November 20, 2023
June 19, 2023	December 18, 2023

- (3) Sets quarterly summits for scheduled at the Cabarrus Arena and Events Center on January 18, 2023, April 19, 2023, July 19, 2023 and October 18, 2023 at 6:00 p.m.
- (4) The Board will hold a Budget Public Hearing at the June 5, 2023 Work Session meeting at 5:30 p.m. in the Commissioners Meeting Room at the Governmental Center; and
- (5) Sets a Board retreat, to be held at the TBD on February 24 at 4:00 p.m. and February 25 at 8:00 a.m.; and
- (6) Sets the NACo Legislative Conference in Washington, DC, on February 11-15, 2023; and
- (7) Sets the NCACC County Assembly Day and Legislative Reception in Raleigh TBD; and
- (8) Sets budget workshop meetings on April 27 and June 8, 2023 from 4:00 - 8:00 p.m. in the Multipurpose Room in the Governmental Center; and
- (9) Sets the NACo Annual Conference in Travis County, Austin, Texas on July 21 - 24, 2023; and
- (10) Sets the NCACC Annual Conference in TBD, NC on TBD, 2023; and

BE IT FURTHER RESOLVED that any recessed, special or emergency meeting will be held as needed with proper notice as required by North Carolina General Statute 153A-40.

Adopted this the 19th day of December, 2022.

/s/ Stephen M. Morris

 Stephen M. Morris, Chairman
 Board of Commissioners

Attest:
 /s/ Lauren Linker

 Lauren Linker, Clerk to the Board

(F-8) Cooperative Extension - Budget Amendments

Cabarrus County 4-H has received grant funding from the Cannon Foundation each year since 2013 to support curriculum kits for after school sites. The grant was renewed for 2023 in the amount of \$30,000. We are seeking BOC approval to increase revenues and expenses in the Cooperative Extension budget to reflect this grant funding.

Additionally, a budget amendment is asked for increasing both revenue and expenses to accommodate additional funding awarded to Cabarrus County through donations from sponsors for the Livestock shows hosted by Cabarrus 4-H and Extension.

UPON MOTION of Vice Chairman Shue, seconded by Commissioner Wortman and unanimously carried, the Board adopted the budget amendments.

Date: <input type="text" value="12/19/2022"/>	Amount: <input type="text" value="2,000.00"/>
Dept. Head: <input type="text" value="Tracy LeCompte"/>	Department: <input type="text" value="Cooperative Extension"/>
<input type="checkbox"/> Internal Transfer Within Department	<input type="checkbox"/> Transfer Between Departments/Funds
<input checked="" type="checkbox"/> Supplemental Request	

This budget amendment is increasing both revenue and expenses to accommodate additional funding awarded to Cabarrus County through donations from sponsors for the Livestock shows hosted by Cabarrus 4-H and Extension.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	5410 - 6606 AG	Program Supplies due to Ag Activities	2,000.00	2,000.00		4,000.00
001	9	5410 - 9356 AG	Program Supplies due to Ag Activities	2,000.00	2,000.00		4,000.00

Date: 12/19/2022

Amount: 30,000.00

Dept. Head: Tracy LeCompte

Department: Cooperative Extension

Internal Transfer Within Department Transfer Between Departments/Funds Supplemental Request

Cabarrus County 4-H has received grant funding from the Cannon Foundation each year since 2013 to support curriculum kits for after school sites. The grant was renewed for 2023 in the amount of \$30,000. We are seeking BOC approval to increase revenues and expenses in the Cooperative Extension budget to reflect this grant funding.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	5410-6606-4HCAN	4-H Cannon Grant	-	30,000.00		30,000.00
001	9	5410-9356 4HCAN	Program Supplies 4-H Cannon Grant	4,711.32	16,700.00		21,411.32
001	9	5410-9104 4HCAN	4-H Cannon Grant Temp. Employees	3,913.33	12,000.00		15,913.33
001	9	5410-9201 4HCAN	4-H Cannon Grant Social Security	175.87	800.00		975.87
001	9	5410-9202 4HCAN	4-H Cannon Grant Medicare	185.88	200.00		385.88
001	9	5410-9610 4HCAN	4-H Cannon Grant Travel	474.22	300.00		774.22
001	9	5410-9640 4HCAN	4-H Cannon Insurance & Bonds	138.98	300.00		438.98

(F-9) County Manager - Easement for Fiberoptic Lines at Concord Senior Center

The City of Concord installed new fiber optic lines on the property at the Concord Senior Center that assisted with service at that facility in 2018. At that time, staff failed to obtain the proper easement documentation that typically accompanies this type of work. The City of Concord is requesting that Cabarrus County provide an easement for assess to and maintenance of those lines.

UPON MOTION of Vice Chairman Shue, seconded by Commissioner Wortman and unanimously carried, the Board approved granting of the requested easement and execution of the necessary documents with County legal review and approval.

(F-10) DHS - ARPA Older Americans ACT III-B Funding

The Administration on Community Living (ACL) and the N.C. Division of Aging and Adult Services (NCDAAS) are the oversight entities for the allocation and distribution of American Rescue Plan Act (ARPA) funding. NCDAAS has authorized several new initiatives and the Centralina Area Agency on Aging (CAAA) will allocate the ARPA funding for eligible III-B Supportive Services for the period September 2022 - September 2024.

After submitting a Request for Funding to CAAA, Cabarrus County DHS was awarded \$165,000.00 to provide new, innovative III-B services. This funding will be used for the following services for individuals 60 years of age and older.

Chore Services - Assistance with heavy housework (including decluttering) and yardwork for individuals that are at risk for Adult Protective Services. Many times the condition of the home presents safety issues for the individual or may prevent other needs services, such as home health and home care.

The other funded services will be used is support of a new initiative - Social Isolation and Loneliness Outreach program. This initiative will provide outreach and other services to individuals that are socially isolated in the community.

These services are:

Volunteer Program Development - recruitment of volunteers for Friendly Visitor and Telephone Reassurance Programs.

Social Isolation Digital Technology Purchases - Purchase of equipment, such as tablets, to enable live social interactions from a socially isolated individual's residence.

Social Isolation Digital Training and Programming - Staff member to provide personal assistance, training, educational resources, programming and/or counseling to help socially isolated individuals learn skills or receive social/emotional support. May include training of both seniors and staff, as well as developing and monitoring the friendly visitor and telephone reassurance programs.

UPON MOTION of Vice Chairman Shue, seconded by Commissioner Wortman and unanimously carried, the Board accepted the grant award and adopted the associated budget amendment.

Date:	December 19, 2022	Amount:	165,000.00				
Dept. Head:	Karen Calhoun	Department:	Human Services				
Internal Transfer Within Department		Transfer Between Departments/Funds					
		X Supplemental Request					
Adult and Aging Services awarded \$165,000 ARPA grant through N.C. Division of Aging and Adult Services and Centralina Area Agency on Aging to provide OAA III-B services. There is no county match.							
Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	5660-630101-CHOR	ARPA - CHORE SERVICES	-	75,000.00	-	75,000.00
001	6	5660-630101-VPD	ARPA - VOLUNTEERPROGRAM DEVELOPMENT	-	20,000.00	-	20,000.00
001	6	5660-630101-DTRN	ARPA - DIGITAL TRAINING AND PROGRAMMING	-	45,000.00	-	45,000.00
001	6	5660-630101-DTEC	ARPA - DIGITAL TECHNOLOGY PURCHASES	-	25,000.00	-	25,000.00
001	9	5660-944501-CHOR	ARPA - PURCHASED SERVICES - CHORE SERVICES	-	75,000.00	-	75,000.00
001	9	5660-986001-DTEC	ARPA - EQUIPMENT AND FURNITURE	-	25,000.00	-	25,000.00
001	9	1910-9109	SALARY ADJUSTMENTS	1,030,000.00	65,000.00	-	1,095,000.00

(F-11) Legal Department - Duke Energy Easement for Cox Mill High School

Duke Energy is requesting an easement from the County to install additional electrical infrastructure for the modular units located at Cox Mill High School. The Board may dispose of county property and to grant easements on county-owned property pursuant to G.S. 153A-176 and G.S. 160A-273.

UPON MOTION of Vice Chairman Shue, seconded by Commissioner Wortman and unanimously carried, the Board authorized the County Manager to execute the easement between Cabarrus County and Duke Energy, subject to review by the County Attorney.

(F-12) Library - Revised Rules and Regulations for Library Patrons

Staff has worked on revising the rules for patron behavior in the libraries. This revised policy is not much change from the current policy. The revised policy is reworded and condensed to be easier to understand and less detailed. The ultimate goal of these revisions is to be able to provide postcard sized handouts for staff to use when discussing issues with patrons and to be able to post the rules at the front door of all of our library facilities in a friendly way. The Board of Trustees adopted the revised policy on Thursday, November 17th at their regular meeting.

UPON MOTION of Vice Chairman Shue, seconded by Commissioner Wortman and unanimously carried, the Board adopted the revised policy as presented.

(F-13) Tax Administration - Refund and Release Reports - November 2022

The Release Report contains taxpayers' names, bill numbers, valuations, tax amounts, along with the justifications for releasing the valuation/tax amounts for outstanding levies in accordance with N.C.G.S. 105-381. The Refund Report is a summary sheet which lists data from each refund request form, along with the justification for the refunds to the taxpayers in accordance with N.C.G.S. 105-381.

Note: Due to the transition of motor vehicles onto the new North Carolina Vehicle Tax System (NCVTS), motor vehicle-related refunds and releases will begin to be displayed on the new report generated by NCVTS.

UPON MOTION of Vice Chairman Shue, seconded by Commissioner Wortman and unanimously carried, the Board approved the November 2022 Refund and Release Reports as submitted, including the NCVTS Refund Report, and granted authority to the Tax Collector to process the refunds and releases. The report is hereby incorporated into the minutes by reference and is on file with the Clerk to the Board.

(G) NEW BUSINESS

None.

(H) REPORTS

(H-1) BOC - Receive Updates from Commission Members Who Serve as Liaisons to Municipalities or on Various Boards/Committees

Commissioner Wortman, Cabarrus County Board of Education liaison, attended their last meeting and reported the following: R. Brown McAlister schedule, NorthWest High School planning stage, land purchase for Central Cabarrus High School, budget process, and approval of the academic calendar for the upcoming year. He encouraged the public to watch the monthly meetings wherein monthly awards such as the Academic Impact and Great Wolf Lodge Every Day Hero awards. Ms. Lacey Jacobs was named as the 2022/2023 Assistant Principal of the Year, Scott Parkin received the 2022/2023 Teacher Assistant of the Year and McKenzie Danley received the Hilbish Ford Teach of the Month.

Commissioner Wortman, Town of Midland liaison, reported on items discussed at their town council meeting to include: land issues, a sewer contract, resolution honoring Commissioner Strang.

Commissioner Measmer, Town of Harrisburg liaison, announced the Town of Harrisburg's 50th anniversary will be in 2023 and they are planning a variety of celebrations.

Commissioner Strang, Youth Commissioner liaison, announced the Youth Commission is planning and working on a summit planned for March 18, 2023. They are also working on the January agenda.

Commissioner Strang also attended the Veterans Christmas Breakfast at the Senior Center. She stated it was well attended by the veterans in our community.

(H-2) Board of Commissioners - Request for Applications for County Boards/Committees

Applications are being accepted for the following County Boards/Committees:

- Active Living and Parks Commission - 4 Positions Expiring Soon
- Adult Care Home Community Advisory Committee - 13 Vacant Positions
- Agricultural Advisory Board - 3 Positions Expiring Soon
- Concord Planning and Zoning Commission (ETJ) - 1 Vacant Position
- Harrisburg Planning and Zoning Commission (ETJ) - 1 Vacant Position
- Home and Community Care Block Grant Committee - 1 Vacant Position and 5 Positions Expiring Soon
- Nursing Home Community Advisory Committee - 9 Vacant Positions
- Planning and Zoning Commission - 2 Vacant Positions
- Region F Aging Advisory Committee - 2 Vacant Positions
- Senior Centers Advisory Council - 2 Positions Expiring Soon
- Transportation Advisory Board - 6 Vacant Positions and 1 Expired Term
- Youth Commission - 5 Vacant Positions

Chairman Morris urged citizens to consider participating on a Board or Committee.

(H-3) Budget - Monthly Budget Amendment Report

The Board received the monthly budget amendment report for informational purposes. No action was required of the Board.

(H-4) Budget - Monthly Financial Update

The Board received the monthly financial update report for informational purposes. No action was required of the Board.

(H-5) County Manager - Monthly Building Activity Reports

The Board received the Cabarrus County Construction Standards Dodge Report for November 2022 and the Cabarrus County Commercial Building Plan Review Summary for November 2022 for informational purposes. No action was required of the Board.

(H-6) County Manager - Monthly New Development Report

The Board received the monthly new development report for informational purposes. No action was required of the Board.

(H-7) Economic Development Corporation - November 2022 Monthly Summary Report

The Board received the Cabarrus Economic Development Corporation (EDC) monthly report for the month of November 2022 for informational purposes. No action was required of the Board.

(I) GENERAL COMMENTS BY BOARD MEMBERS

Commissioner Wortman expressed appreciation for Lauren Linker, Clerk to the Board, and Eric Trevathan, ITS Support Supervisor, for their assistance.

Commissioner Strang wished all a Merry Christmas and a Happy New Year.

Chairman Morris thanked Connor Solvason, Youth Commission, for his participation at this meeting and also in the Youth Leadership Program earlier this year.

(J) WATER AND SEWER DISTRICT OF CABARRUS COUNTY

None.

(K) CLOSED SESSION

(K-1) Closed Session - Pending Litigation, Economic Development and Acquisition of Real Property

UPON MOTION of Vice Chairman Shue, seconded by Commissioner Strang and unanimously carried, the Board moved to go into closed session to discuss matters related to pending litigation, economic development and acquisition of real property matters as authorized by NCGS 143-318.11(a) (3), (4) and (5).

UPON MOTION of Commissioner Strang, seconded by Commissioner Measmer and unanimously carried, the Board moved to come out of closed session.

(L) ADJOURN

UPON MOTION of Commissioner Measmer, seconded by Commissioner Strang and unanimously carried, the meeting adjourned at 8:40 p.m.

Lauren Linker, Clerk to the Board

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

January 17, 2023
6:30 PM

AGENDA CATEGORY:

Approval of the Agenda

SUBJECT:

BOC - Changes to the Agenda

BRIEF SUMMARY:

A list of changes to the agenda is attached.

REQUESTED ACTION:

Motion to approve the agenda as amended.

EXPECTED LENGTH OF PRESENTATION:

1 Minute

SUBMITTED BY:

Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

ATTACHMENTS:

- Changes to the Agenda



**CABARRUS COUNTY BOARD OF COMMISSIONERS
CHANGES TO THE AGENDA
JANUARY 17, 2023**

UPDATED:

Consent Agenda

F-4 Appointments - Firemen's Relief Fund Trustees

F-9 County Manager - Resolution Authorizing Use of Opioid Settlement Funds

REMOVED:

Consent Agenda

Infrastructure and Asset Management - Cabarrus County Library and Active Living Center at Mt. Pleasant and Virginia Foil Park Project Update and Current Design Development Cost Estimate from Construction Manager at Risk

- **Direction Provided at Work Session**

Infrastructure and Asset Management - Frank Liske Park Office, Restroom, Concessions, Mini-Golf Course Renovations Capital Investment Project Update

- **Direction Provided at Work Session**

Closed Session

Closed Session - Pending Litigation

SUPPLEMENTAL INFORMATION:

G-1 Economic Development Investment - HSREI, LLC - Public Hearing 6:30 p.m.

- **Project Overview**
- **Grant Analysis**

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

January 17, 2023
6:30 PM

AGENDA CATEGORY:

Recognitions and Presentations

SUBJECT:

Active Living and Parks - Year of the Trail Proclamation

BRIEF SUMMARY:

The North Carolina General Assembly designated 2023 the Year of the Trail (YOTT). The purpose is to promote and celebrate the state's extensive network of trails, greenways, and park trails.

In cooperation with all of the Cabarrus County Park and Recreation Departments, a collaborative effort to highlight all trails, greenways, and park trails has been established. There will be one specific event in late Spring that will include all departments. Additional activities and events will be scheduled throughout the year and will be on the YOTT Website.

REQUESTED ACTION:

Motion to adopt the Year of the Trail Proclamation.

EXPECTED LENGTH OF PRESENTATION:

5 Minutes

SUBMITTED BY:

Londa Strong, Director
Byron Haigler, Assistant Director

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▣ YOTT Proclamation



2023 YEAR OF THE TRAIL PROCLAMATION

WHEREAS, Cabarrus County's natural beauty is critical to its residents' quality of life, health, and economic wellbeing; and

WHEREAS, the trails that span across our community are an integral part of the recreational and transportation possibilities of our area and promote an enjoyment of scenic beauty by our residents and our visitors; and

WHEREAS, the parks, greenways, trails and natural areas in our community are welcoming to all and provide a common ground for people of all ages, abilities and backgrounds to access our rich and diverse natural, cultural, and historic resources; and

WHEREAS, Cabarrus County's natural assets and resources are integral to disaster recovery and resiliency to climate change for future generations; and

WHEREAS, Cabarrus County's nature trails vary from Frank Liske Park, Camp T.N. Spencer Park, Vietnam Veterans Park, and Rob Wallace Park to the local greenways and other municipal trails and

WHEREAS, trails offer quality-of-life benefits to all as expressions of local community character and pride, as outdoor workshops for science education, as tools for economic revitalization, as free resources for healthy recreation, as accessible alternative transportation, and as sites for social and cultural events; and

WHEREAS, all local park and recreation agencies will collaborate to celebrate one specific day in May and highlight all other activities and events for the year and

WHEREAS, the North Carolina General Assembly designated 2023 as the Year of the Trail in North Carolina to promote and celebrate the state's extensive network of trails that showcase our state's beauty, vibrancy and culture; and

WHEREAS, North Carolina is known as the "Great Trails State;"

NOW, THEREFORE, the Cabarrus Board of County Commissioners, do hereby proclaim 2023 as "THE YEAR OF THE TRAIL" in Cabarrus County, and commend its observance to all people.

Adopted this 17th day of January, 2023.

Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

January 17, 2023
6:30 PM

AGENDA CATEGORY:

Recognitions and Presentations

SUBJECT:

Proclamation - Black History Month

BRIEF SUMMARY:

The following proclamation proclaims February 2023 as Black History Month in Cabarrus County and encourages all citizens to participate in various activities associated with this remembrance.

REQUESTED ACTION:

Motion to adopt the proclamation.

EXPECTED LENGTH OF PRESENTATION:

3 Minutes

SUBMITTED BY:

Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- Proclamation



BLACK HISTORY MONTH PROCLAMATION

WHEREAS, Black History Month is the observance of a special period to recognize the achievements and contributions of African-Americans to our county, state and nation; and

WHEREAS, this observance presents the special opportunity to become more knowledgeable about black heritage, and to honor the many black leaders who have played a part in the progress of our county; and

WHEREAS, such knowledge can strengthen the insight of all our citizens regarding the issues of human rights, the great strides that have been made in the crusade to eliminate the barriers of equality for minority groups, and the continuing struggle against racial discrimination and poverty; and

WHEREAS, as a result of their determination, hard work, intelligence, and perseverance, African-Americans have achieved exceptional success in all aspects of society including business, education, politics, science, athletics and the arts; and

NOW, THEREFORE, BE IT PROCLAIMED that the Board of Commissioners for Cabarrus County, North Carolina, do hereby recognize February 2023 as Black History Month and encourage all citizens to participate in the educational and celebratory events honoring the contributions and accomplishments of African-Americans.

ADOPTED this 17th day of January, 2023.

Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**January 17, 2023
6:30 PM**

AGENDA CATEGORY:

Consent Agenda

SUBJECT:

Active Living and Parks - Carolina Thread Trail Resolution of Support

BRIEF SUMMARY:

The Carolina Thread Trail (CTT) approached Cabarrus County about a possible NCDOT Trail Feasibility Study Grant Program. The grant, if awarded, will fund a trail feasibility study of Mallard Creek as it flows eastward out of Mecklenburg County into Cabarrus County, 1 1/2 miles to the confluence with Rocky River, then upstream along Rocky River to Highway 29.

The potential partnership would include Cabarrus County, Mecklenburg County, Town of Harrisburg, City of Concord and Carolina Thread Trail. CTT is offering to lead the application process. Funding tops at \$120,000 and a match is not required.

The segment described includes the Cross-Charlotte Trail, Carolina Thread Trail, Hector Henry Greenway, and is a segment of the Great Trails State Masterplan.

REQUESTED ACTION:

Motion to approve the resolution of support.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Londa Strong, Director

Mark Kincaid, Carolina Thread Trail Planner

BUDGET AMENDMENT REQUIRED:

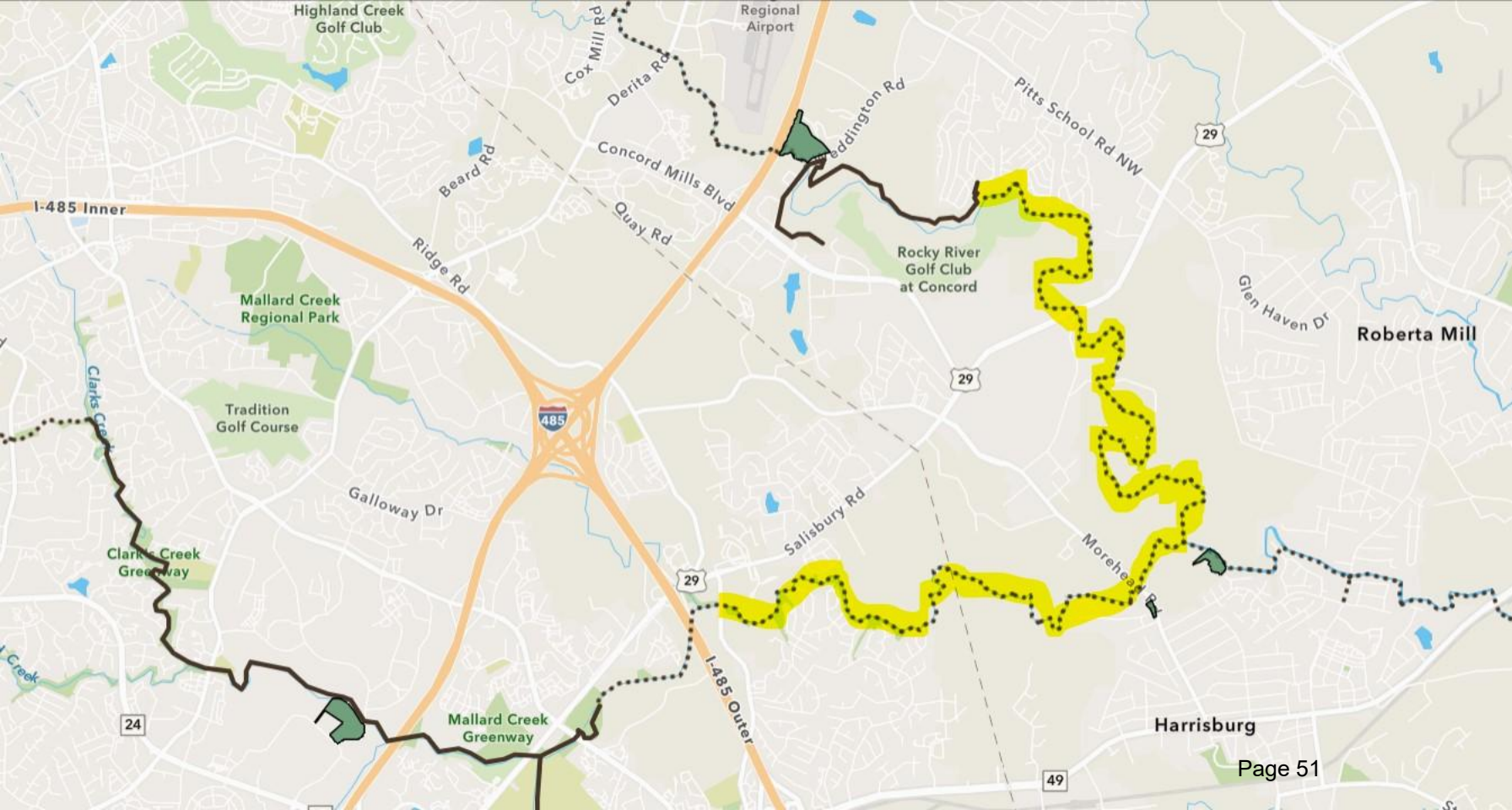
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- ▣ Map
- ▣ Resolution



I-485 Inner

Mallard Creek Regional Park

Tradition Golf Course

Clark Creek Greenway

Mallard Creek Greenway

I-485 Outer

Rocky River Golf Club at Concord

Roberta Mill

Harrisburg



**RESOLUTION SUPPORTING THE CATAWBA LANDS CONSERVANCY'S
APPLICATION FOR A FEASIBILITY STUDY GRANT**

WHEREAS, Catawba Lands Conservancy is a land trust – a nonprofit, community-based conservation organization that permanently conserves and manages land for public benefit in the Southern Piedmont of North Carolina and is the lead agency for the Carolina Thread Trail; and

WHEREAS, the Thread Trail is a 15-county, two-state initiative designed to inspire and facilitate the creation and development of a regional network of trails, blueways, and conservation corridors that will link more than 2.3 million citizens; and

WHEREAS, today, over 250 miles of trail and 90 miles of blueway are open to the public as part of the Carolina Thread Trail; and

WHEREAS, Cabarrus County supports the development of the Carolina Thread Trail; and

WHEREAS, the North Carolina Department of Transportation administers the Paved Trails and Sidewalk Feasibility Study Grant Program to improve the pipeline of multimodal projects to access state and federal funding.

NOW, THEREFORE BE IT RESOLVED that the Cabarrus County Board of Commissioners expresses its support for the Catawba Lands Conservancy's application to the North Carolina Department of Transportation's Paved Trails and Sidewalk Feasibility Study Grant Program for assistance related to the Carolina Thread Trail.

ADOPTED this 17th day of January, 2023.

Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

Attest:

Clerk to the Board

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**January 17, 2023
6:30 PM**

AGENDA CATEGORY:

Consent Agenda

SUBJECT:

Active Living and Parks - Pharr Mill Road Park

BRIEF SUMMARY:

Cabarrus County developed Pharr Mill Road Park on donated land with Land and Water Conservation (LWCF) and Park and Recreation Trust Fund (PARTF) Grants. The Park is on Pharr Mill Road adjacent to Canterfield Estates. The Park opened to the public in 2007. The Town of Harrisburg approached the County in 2010 and asked for transfer of ownership to them. They wanted to annex it to their Town limits and their staff maintain the Park if transferred.

Staff checked with the grant administrator for LWCF and PARTF about the transfer. Administrator at the time indicated, it was allowable however it could reflect poorly on Cabarrus County and make it hard to receive any additional LWCF or PARTF grants in an already very competitive environment. It was then decided to lease to Harrisburg for 25 years. The County and Town agreed to the lease and it was executed in August 2010. The Grants remain in Cabarrus County's name as does the property. Harrisburg Parks and Recreation Department have staffed, maintained, programmed, and performed all other aspects of operations since August 2010 at Pharr Mill Road Park.

Harrisburg has again requested ownership of the property. The current grant administrator indicated there would not be an issue with transfer of the property assuming both the Town and County are in agreement and that the Town ensures the Park will always remain a park per LWCF requirements.

REQUESTED ACTION:

Motion to pursue the transfer of Pharr Mill Road Park to the Town of Harrisburg while adhering to LWCF and PARTF transfer of grant property requirements.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Londa Strong, Director

Byron Haigler, Assistant Director

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- ▣ Pharr Mill Agreement
- ▣ Pharr Mill BOC Lease

LAW OFFICES
RICHARD M. KOCH
3220-201 PROSPERITY CHURCH ROAD
CHARLOTTE, NORTH CAROLINA 28269
EMAIL: kochlaw@ctc.net

TELEPHONE
704-503-5700

FACSIMILE
704-503-5707

September 17, 2010

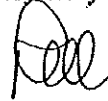
Ms. Kay Honeycutt
Cabarrus County
Post Office Box 707
Concord, North Carolina 28026-0707

RE: Pharr Mill Park
lease and deed

Dear Kay:

For your records, enclosed is a copy of the recorded deed for the Canterfield
"greenway" parcels adjacent to the Pharr Mill Park and the original of the recorded Park
lease.

Very truly yours,



Richard M. Koch

RMK/dm
Enclosure

FILED
 CABARRUS COUNTY NC
 LINDA F. McABEE
 REGISTER OF DEEDS

FILED Aug 30, 2010
 AT 04:29 pm
 BOOK 09270
 START PAGE 0323
 END PAGE 0329
 INSTRUMENT # 18397
 EXCISE TAX \$0.00
 R

STATE OF NORTH CAROLINA
 COUNTY OF CABARRUS

LEASE and OPERATIONS AGREEMENT
 PHARR MILL PARK

THIS LEASE AND OPERATIONS AGREEMENT (the "Agreement") is made and entered into this the 23 day of as of AUGUST, 2010, by and between the COUNTY OF CABARRUS, North Carolina (the "County"); and the TOWN OF HARRISBURG, North Carolina (the "Town") for lease of PHARR MILL PARK (the "Park") as described in the attached Exhibit A.

PREMISES

1. This Agreement is executed pursuant to N.C. Gen. Stat. §160A-274 and N.C. Gen. Stat. §153A-165 providing for the lease and joint use of governmental property.
2. The County and the Town desire to cooperatively provide recreational and park services, programs and facilities for the welfare and quality of life of their citizens.
3. The County has developed a public park near Town limits and wishes to enter into the Agreement with the Town to manage, operate, program and maintain the Park.
4. The Agreement is intended to set forth certain responsibilities and obligations between the parties relating to the management, operations, programming and maintenance of a public park in the County.
5. The Town and County both strive for efficient use of tax dollars and joint projects between the Town and County in order to reduce duplication of services and promote more effective use of public monies.

7/32

DRAWN BY
 MAIL TO
 (P) BOB KOEN
 RFD BOX 74

In consideration of the above Premises and the Terms below, which the parties agree constitute sufficient consideration to make this Agreement binding and enforceable, the parties agree as follows.

TERMS

I: PARK PROPERTY LEASE AND ASSETS

1.0 Park Property. The County is the owner of approximately 37 acres of land located on Pharr Mill Road which the County has developed into a public park named Pharr Mill Park as described in the attached Exhibit A.

1.1 Lease of Park Property. The County and the Town hereby agree that the Town shall lease the Park property from the County upon the terms and conditions set forth.

1.2 Term. ^{MVA 8-23-10} The term of the lease of the Park shall be for a period of twenty-five (25) years beginning ^{MT 8-23-10} August 1, 2010 and ending at midnight ^{AK 8-23-10} July 30, 2035. The lease may be extended for a second twenty-five (25) year term if approved by both the Town Council and Cabarrus County Commissioners. The term of this lease is subject to the provisions of Article II, below.

1.3 Annual Lease Payment. The Town shall pay an annual lease payment of One Dollar (\$1.00) to the County to lease the Park from the County. The Town shall not be required to pay any additional fees to the County for lease, operations, programming or maintenance of the Park.

1.4 Annexation. Upon approval of this Agreement by both the Town and the County, the County shall apply for voluntary annexation of Park property with the Town. The voluntary annexation request shall be made by the County to the Town within thirty (30) days of the approval of this Agreement.

II: OPTION TO ACQUIRE AND RELATIONSHIP OF PARTIES TO PARK

2.1 Option to Acquire. The County has received two grants for construction of the Park. These grants imposed certain conditions and requirements on the County with regard to ownership and operation of the Park. During the term of this lease and any extension, the County grants to the Town the option to acquire title to the Park property and its assets for the purchase price of One Dollar (\$1.00). At any time during the period in which the Town is permitted to exercise this option, the County will transfer title to the Town by special warranty deed when the Town can show, to the County's satisfaction, that the conveyance of the Park property and assets will not constitute a breach of either or both of the grant agreements and the Town is able to obtain written confirmation of same from the administrator of each grant.

2.2 Transfer of Park Property and Assets "As Is". The County leases the Park property and assets (or transfers same if the Town exercises its option to acquire) to the Town "as is, where is". The County makes no representation or warranty as to the Park property and assets except that the County represents that it is the owner of the Park property and assets. The Town accepts the Park property and assets in their present

condition and releases the County from any claims arising from the present condition of the Park property and assets.

2.3 Termination of Relationship. In the event the Town fails to exercise its option to acquire the Park property and assets, or this Agreement expires, or the Town abandons the Park property and assets, Town agrees to return the Park property and assets to the County in the same condition such as they were in at the time this Agreement was executed, normal wear and tear excepted.

2.4 Park Signs. An entrance sign to the Park shall be constructed that will display the names and logos of both the Town and the County. The County shall be responsible for paying the cost of the entrance sign.

2.5 Future Development. The quality of the Park and its development shall continue as an ongoing project throughout the term of this Agreement and the Town may develop additional Park recreational facilities at a later date with the prior written consent of the County. All Park recreational facilities (fixed assets) remain the property of the County. Any Park facilities constructed by the Town during the term of the lease shall become the property of the County and leased by the Town at no additional cost.

III: PARK OPERATIONS

3.1 Park Management. During the term of this Agreement, the Town shall manage, operate, program and supervise use of the Park for the benefit of the public.

3.2 Park Operations. The Town shall provide, promote, administer and operate recreational facilities, programs and services in the Park, consistent with other Town parks and recreational facilities, inclusive of all operational hours. The Town may, at its discretion and sole expense, choose to expand the hours and days of operation of the Park, consistent with other parks in the Town's park system.

3.3 Third-Party Agreements. The Town may execute and enter in such agreements with third parties as it deems necessary or advisable for the provision of programs and services offered at the Park.

3.4 Fees and Charges. The Town shall adopt a Facility Rental Policy and Fee Schedule for use of the Park facilities and/or participation in Park programs and services. Different fee amounts may apply to Town residents and non Town residents for programs and park services. Facility use charges (picnic shelter) shall be consistent for Town residents. The Town may revise fees and charges at its discretion. All fees, charges and other revenue collected, including concession revenue, shall be the property of the Town.

3.5 Utilities. The Town shall pay all water, sewer, electric and other utility charges for services to the Park beginning August 1, 2010. ^{mkp 2310} ~~SECRET~~

3.6 Sponsorship or Naming. The Town may solicit and approve corporate sponsors for facilities at the Park. All sponsors shall be allowed to display signage with sponsor name and logo as approved by the Town. Any revenue derived from facility sponsorships shall be the property of the Town.

IV. PARK MAINTENANCE AND REPAIRS

4.1 Maintenance Responsibilities. The Town shall maintain the Park as part of the Town's park system and in a manner consistent with maintenance performed at other Town park and recreational facilities. The Town may contract for maintenance and grounds keeping services at the Park with a private contractor. The Town is responsible for park maintenance costs.

4.2 Maintenance Schedule. The Town shall adopt a maintenance schedule for the Park consistent with maintenance schedules at other comparable Town park and recreation facilities.

4.3 Reports and Replacements of Facilities. The Town shall be responsible for the general repairs, replacement and maintenance of all Park facilities and improvements at the Park, including without limitation, structural repairs of roofs, asphalt, fencing, lights, buildings, etc.

V: MISCELLANEOUS

5.1 Indemnify and Insurance. The Town and the County do hereby indemnify and hold harmless each other from any and all liabilities, losses, costs or expenses whatsoever (including without limitation, attorneys fees and court costs) as they are incurred and finally awarded, arising out of, attributable to or resulting from any claims by the other party, its agents, invitees, employees or by any third parties, as a result of occurrences within the Park. The Town shall maintain in force during the term of the lease, public liability insurance naming the County as an additional insured, with coverage in an amount of no less than \$1,000,000.00 per occurrence. Such policy shall contain a provision that the policy cannot be canceled without thirty (30) days prior written notice to the County. A copy of said policy or endorsement and each renewal thereof during the term of this lease shall be delivered to the County.

5.2 Entry Upon Abandonment. In the event the Town at any time during the term of this lease abandons the Property of and part thereof, the County may, at County's option, retake possession of the Property.

5.3 Miscellaneous. Each party to this Agreement further agrees as follows:

a) Without further consideration, each party shall at any time, and from time to time, execute and deliver to the other party such further document, and take such other action, as the other party may reasonably request in order to effectuate the purposes of this Agreement.

b) All understandings and agreements had between the parties are merged in this Agreement and the related agreements executed in conjunction with this Agreement, all of which together fully and completely express their agreement, and no representations or warranties have been made by any party to another party except as are expressly set forth or required pursuant to this Agreement and the related agreements executed in conjunction with the Agreement.

c) The headings in this Agreement are for purposes of reference only and shall not limit or otherwise affect any of the terms hereof.

d) This Agreement shall be binding upon and shall insure to the benefit of the parties hereto and their respective legal representatives, successors and assigns.

e) If any provision of this Agreement is determined by a court of competent jurisdiction to be illegal or unenforceable, such provision shall be automatically reformed and construed as to be valid, operative and enforceable to the maximum extent permitted by law or equity while preserving its original intent. The invalidity of any part of this Agreement shall not render invalid the remainder of the Agreement.

f) The execution and delivery of the Agreement and the performance of the obligations hereunder have been duly authorized by all requisite actions required by law of each party.

g) Any correspondence relating to the Park should be sent to the following address:

Town of Harrisburg
Town Administrator
Post Office Box 100
Harrisburg, North Carolina 28075

IN WITNESS, the Cabarrus County Commissioners and the Harrisburg Town Council have approved this Agreement and caused it to be executed and attested by their duly authorized officials.

CABARRUS COUNTY

By: [Signature]
H. Jay White, Sr. Chairman

TOWN OF HARRISBURG

By: [Signature]
Timothy B. Hagler, Mayor

ATTEST:

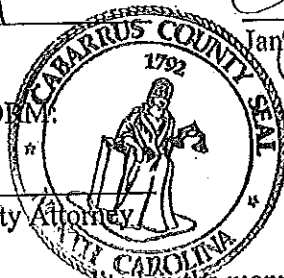
[Signature]
Kay Honeycutt, Clerk

ATTEST:

[Signature]
Janet Rackley, Clerk

APPROVED AS TO FORM:

[Signature]
Richard M. Koch, County Attorney



This instrument has been preaudited in the manner required by the "Local Government Budget and Fiscal Control Act."

[Signature] 10/23/10
Pam S. Dubois, Finance Director

STATE OF NORTH CAROLINA

COUNTY OF Cabarrus

I Lori D. Barnhardt, a Notary Public of the County and State aforesaid, certify that Timothy B. Hoyle personally appeared before me this day and acknowledged that he is mayor of The Town of Harrisburg a municipality and that by authority duly given and as an act of the Town, the foregoing instrument was signed in its name by its mayor, sealed with its corporate seal and attested by Janet Rackley as its Town Clerk.

Witness my hand and official stamp or seal, this 9 day of August July, 2010.

Lori D. Barnhardt
Notary Public

My Commission expires: 5-28-2011



STATE OF NORTH CAROLINA

COUNTY OF Cabarrus

I Arlena B. Roberts, a Notary Public of the County and State aforesaid, certify that H. Jay White, Sr personally appeared before me this day and acknowledged that he is Chairman of the Board of Commissioners for the County of Cabarrus a political subdivision of the State of North Carolina and that by authority duly given and as an act of the Commission, the foregoing instrument was signed in its name by its Chairman sealed with its corporate seal and attested by Kay Honeycutt as its County Clerk.

Witness my hand and official stamp or seal, this 24th day of August July, 2010.

Arlena B. Roberts
Notary Public

My Commission expires: 3/21/2012

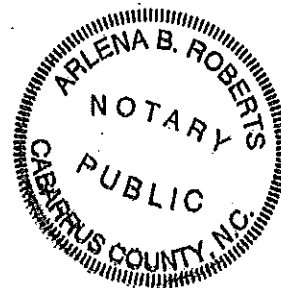


EXHIBIT "A"

LYING AND BEING, in Township No. 1, Cabarrus County, North Carolina and being more particularly described as follows:

BEGINNING, at a found #4 rebar in the southwesterly corner of that certain property of C. Lindsay Abee and wife, Terry D. Abee pursuant to a Deed recorded in Book 573 at Page 38 in the Cabarrus County Public Registry, said property further being shown as Lot 11 on that certain map recorded in Map Book 19 at Page 18 in said Registry and further being in the southerly boundary of that certain property of Joseph Lee Piper and wife, Sharon Lynn Piper pursuant to a Deed recorded in Book 721 at Page 162 in said Registry; thence with the southerly boundary of said Abee property (now or formerly) N 65-04-56 E 685.35 feet to a point in the centerline of Rocky River and in the southeasterly corner of said Abee property (passing a found #4 rebar on line at 630.25 feet); thence with the centerline of Rocky River the following four (4) courses and distances: (1) S 50-31-56 E 305.75 feet to a point, (2) S 06-49-48 E 383.08 feet to a point, (3) S 57-58-41 E 353.26 feet to a point, and (4) S 48-30-43 E 320.87 feet to a point; thence leaving the centerline of Rocky River with a new line S 39-59-01 W 1,464.10 feet to a set pk nail in the pavement of Pharr Mill Road (State Road 1158), said nail further being in the easterly boundary of that certain property of David R. Anderson pursuant to a Deed recorded in Book 1901 at Page 130 in said Registry; thence with the easterly boundary of said Anderson property (now or formerly) N 23-57-08 W 296.30 feet to a set iron rod; thence continuing with the easterly boundary of said Anderson property (now or formerly) and the easterly boundary of that certain property of Perry L. Teeter and wife, Doris T. Teeter pursuant to a Deed recorded in Book 561 at Page 792 in said Registry N 22-03-08 W 1,532.94 feet to a set pk nail in the pavement of Pharr Mill Road and in the southerly boundary of that certain property of Joseph Lee Piper and wife, Sharon Lynn Piper, pursuant to a Deed recorded in Book 721 at Page 162 in said Registry; thence with the southerly boundary of said Piper property (now or formerly) N 65-04-56 E 30.45 feet to a found #4 rebar, the BEGINNING POINT said property containing 37.43 acres, more or less, and being more particularly shown on that certain boundary survey of the property of Fred W. Grotophorst prepared for Great Land Development Co. by McKim & Creed dated February 22, 2000, and last revised on April 21, 2000, reference to which survey is hereby made.

Being a portion of that certain property of Canterfield, LLC acquired pursuant to that certain Deed recorded in Book 2803 at Page 1 in the Cabarrus County Public Registry.

LESS AND EXCEPT the property described below:

TO FIND THE BEGINNING POINT, Begin at the Beginning Point of the approximately 37.43 acre tract described above which is a #4 rebar in the southwesterly corner of that certain property of C. Lindsay Abee and wife, Terry D. Abee pursuant to a Deed recorded in Book 573 at Page 38 in the Cabarrus County Public Registry, said property further being shown as Lot 11 on that certain map recorded in Map Book 19 at Page 18 in said Registry; thence South 65-04-56 West 30.45 feet to a set PK nail in the right of way of Pharr Mill Road (State Road 1158); thence South 50-01-36 East 926.09 feet to a set concrete monument, the BEGINNING POINT; thence from said Beginning Point the following four (4) courses and distances: (1) North 65-00-00 East 68.00 feet to a set concrete monument, (2) South 41-00-00 East 60.50 feet to a set concrete monument, (3) South 59-15-00 West 95.00 feet to a set concrete monument, and (4) North 16-43-20 West 68.39 feet to a set concrete monument, the BEGINNING POINT, said property containing 0.118 acres, more or less, and being more particularly shown as a graveyard Outparcel owned by the Trustees of Rocky River Presbyterian Church pursuant to a deed recorded in Deed Book 81 at Page 422 in said Registry, said Outparcel further being shown on that certain boundary survey of the property of Fred W. Grotophorst prepared for Great Land Development Co. by McKim & Creed dated February 22, 2000 and last revised on April 21, 2000, reference to which survey is hereby made.

TO HAVE AND TO HOLD the aforesaid lot or parcel of land and all privileges and appurtenances thereto belonging to the Grantee in fee simple.

And the Grantor covenants with the Grantee, that Grantor has done nothing to impair such title as Grantor received, and Grantor will warrant and defend the title against the lawful claims of all persons claiming by, under or through Grantor, except for the exceptions hereinwith stated.

Title to the property hereinabove described is subject to the following exceptions:

All easements, rights of way and restrictions of record.

This property is conveyed on condition that the Grantee into perpetuity uses this property solely for parks and recreation activities and purposes, including but not limited to a greenway.

A map showing the above described property is recorded in Plat Book _____, page _____.

The property hereinabove described was acquired by Grantor by Instrument recorded in Book 7970, page 267; Cabarrus Public Registry

IN WITNESS WHEREOF, the Grantor has hereunto set his hand and seal, or if corporate, has caused this instrument to be signed in its corporate name by its duly authorized officers and its seal to be hereunto affixed by authority of its Board of Directors, the day and year first above written.

Cabarrus County
(Corporate Name)

[Signature]

Chairman, Board of Commissioners (SEAL)

By: _____
H. Jay White, Sr. Chair of the Board of Comm.

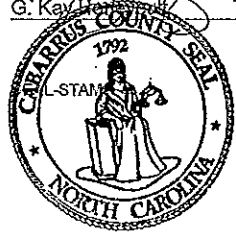
(SEAL)

ATTEST:
[Signature]

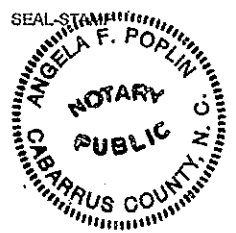
G. Kay Moneycutt Clerk to the Board (Seal)

(SEAL)

(SEAL)



NORTH CAROLINA, _____ County.
I, a Notary Public of the County and State aforesaid, certify that _____ Grantor,
personally appeared before me this day and acknowledged the execution of the foregoing instrument. Witness my
hand and official stamp or seal, this _____ day of _____.
My commission expires: _____ Notary Public



NORTH CAROLINA, Cabarrus County.
I, a Notary Public of the County and State aforesaid, certify that G. Kay Moneycutt
personally came before me this day and acknowledged that s he is Clerk to the Board
of Commissioners of Cabarrus Co., NC, and that by authority duly
given and as the act of the County, the foregoing instrument was signed in its name by its Board Chair
sealed with its seal and attested by her as its Clerk to the Board.
Witness my hand and official stamp or seal, this 30 day of July August, 2010.
My commission expires: October 22, 2013 Angela F. Poplin Notary Public

The foregoing Certificate(s) of _____

is/are certified to be correct. This instrument and this certificate are duly registered at the date and time and in the Book and Page shown on the first page hereof.

REGISTER OF DEEDS FOR _____ COUNTY
By _____ Deputy/Assistant - Register of Deeds

7970
0270

EXHIBIT A
LEGAL DESCRIPTION
CANTERFIELD ESTATES
DEDICATION TO
PARKS AND RECREATION DEPARTMENT

TRACT I:
PIN: 5527252962

BEING ALL OF THAT irregularly shaped tract of land containing approximately 10.40 acres consisting of all of Cabarrus County tax parcel number 5527252962 and being designated as "Open Space to be Dedicated to Parks and Recreation Department", as shown on a map entitled "Canterfield Estates Phase 2 - East, Record Map 1" recorded in Map Book 42 at Page 79 of the Cabarrus County Public Registry (the "Map") and being located to the west of the rear boundary lines of Lots 158 through 178 inclusive as shown on the aforesaid Map.

TRACT II:
PIN: 5527363894

BEING ALL OF THAT irregularly shaped tract of land containing approximately 2.50 acres, consisting of all of Cabarrus County tax parcel number 5527363894 and being designated as "Open Space to be Dedicated to Cabarrus County Parks and Recreation Department" on a map entitled "Canterfield Estates East, Phase 2 - Record Map 3" recorded in Map Book 48 at Page 68 of the Cabarrus County Public Registry (the "Map") and being located to the east of the rear boundary lines of Lots 200 through 208 inclusive as shown on the aforesaid Map.

TRACT III:
PIN: 5527355831

BEING ALL OF THAT irregularly shaped tract of land containing approximately 12.19 acres, consisting of all of Cabarrus County tax parcel number 5527355831 and being designated as "Common Open Space" on a map entitled "Canterfield Estates East, Phase 2 - Record Map 4" recorded in Map Book 50 at Page 31 of the Cabarrus County Public Registry (the "Map") and being located adjacent to the rear boundary lines of Lots 209 through 223 inclusive as shown on the aforesaid Map and further being adjacent to the rear boundary lines of Lots 229 through 238 inclusive as shown on a map entitled "Canterfield Estates East Phase 2 - Record Map 1" recorded in Map Book 43 at Page 16 aforesaid Registry.

EXHIBIT A
LEGAL DESCRIPTION

7970
0271

CANTERFIELD ESTATES
Continued

TRACT IV:
PIN: 5527276137

BEING ALL OF THAT irregularly shaped tract of land containing approximately 11.58 acres, consisting of all of Cabarrus County tax parcel number 5527276137 and being designated as "Open Area to be Dedicated to Parks and Recreation Department" on a map entitled "Canterfield Estates East, Phase 2 - Record Map 2" recorded in Map Book 47 at Page 73 of the Cabarrus County Public Registry (the "Map") and being located adjacent to the rear boundary lines of Lots 179 through 186 inclusive and Lots 189 through 199 inclusive as shown on the aforesaid Map and further being adjacent to Rocky River.

TRACT V:
PIN: 5527155297

BEING ALL OF THAT irregularly shaped tract of land containing approximately 2.29 acres consisting of all of Cabarrus County tax parcel number 5527155297 and being designated as "Dedicated to Parks and Recreation Department" on a map entitled "Revised Record Map 2 of Canterfield Estates - Phase 1" recorded in Map Book 39 at Page 22 of the Cabarrus County Public Registry (the "Map") and being located to the south of that certain 0.22 acre parcel designated as "Area Retained by Canterfield, LLC" on the aforesaid Map; and being adjacent to the Rocky River; and further being located to the north of the rear and side boundary lines of Lots 28, 31, 32 and 35 and the 40' public right of way for Rockhampton Court as shown on the aforesaid Map.

The above-described Tracts are intended to be dedicated to the Cabarrus County Parks and Recreation Department.

program. Only one proposal was submitted. The proposal was from the Centralina Council of Governments.

UPON MOTION of Commissioner Privette, seconded by Commissioner Mynatt and unanimously carried, the Board approved the proposal from Centralina Council of Governments and authorized the County Manager to enter into a contract approved by the County Attorney.

(F-4) County Manager - Pharr Mill Park - Voluntary Annexation Into the Town of Harrisburg

At its May 2010 meeting, the Board of Commissioners approved transferring the Pharr Mill Park property (37.43 acres) to the Town of Harrisburg for operation and maintenance as a town park. This process will be done through a long term (25-year) lease. The formal lease documents are currently being drafted by the County Attorney and will be reviewed by the County Manager prior to their approval and recordation. The Town of Harrisburg has also requested that the County petition the town for voluntary annexation of this property since the town will have the responsibility of operating and maintaining the park.

UPON MOTION of Commissioner Privette, seconded by Commissioner Mynatt and unanimously carried, the Board approved the voluntary annexation of Pharr Mill Park into the Town of Harrisburg and authorized the County Manager and County Attorney to finalize the associated documents.

(F-5) County Manager - Purchase of Additional .107 Acres for Park's Office and Adoption of Related Budget Amendment

The current property configuration has the northern property line directly adjacent to the existing office building. This property line also runs directly through the existing parking lot serving the Park's office. A survey has been completed showing the need for the county to purchase .114 acres and transfer .07 acres, resulting in a net purchase of .107 acres. The price agreed upon is \$15,000.00 (\$3.22 per square foot). The use of contingency is requested.

UPON MOTION of Commissioner Privette, seconded by Commissioner Mynatt and unanimously carried, the Board approved the purchase of .114 acres and transfer of .07 acres (resulting in a net purchase of .107 acres) for \$15,000.00 and adopted the following budget amendment:

Date: 7/19/2010 Amount: \$15,000
Dept. Head: Pam Dubois Department: Board of Commissioners
 Internal Transfer Within Department Transfer Between Departments/Funds Supplemental Request

Purpose: To purchase of additional net .107 acres (purchase .114 acres and transfer .07 acres) for Park office property from Ike's Construction for a cost of \$15,000 (\$3.22 per square foot).

Account Number	Account Name	Approved Budget	Inc Amount	Dec Amount	Revised Budget
00191110-9801	Land Acquisition	\$0.00	\$15,000.00		\$15,000.00
00191910-9660	Contingency	\$853,532.00		\$15,000.00	\$838,532.00

(F-6) County Manager - Donation of 38.96 +- Acres to the Town of Harrisburg

The Town of Harrisburg has requested that the County transfer ownership (donate) of approximately 38.96 acres, adjacent to the Canterfield Subdivision and the Rocky River, to the Town for the purpose of a future park/greenway. This property was donated to Cabarrus County by the developer of the subdivision for use as a greenway in the future.

These parcels are identified as: PIN 5527-15-5297 (10.40 +- acres); PIN 5527-25-2962 (2.5 +- acres); PIN 5527-35-5831 (12.19 +- acres); PIN 5527-36-3894 (11.58 +- acres); and PIN 5527-27-6137 (2.29 +- acres).

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

**January 17, 2023
6:30 PM**

AGENDA CATEGORY:

Consent Agenda

SUBJECT:

Appointments - Agricultural Advisory Board

BRIEF SUMMARY:

The terms for Agricultural Advisory Board members Louis Suther, Wendy Austin-Sellers and Bob Blackwelder will end January 31, 2023. All three would like to serve another term. An exception to the length of service provision of the Appointment Policy will be needed for each of them.

REQUESTED ACTION:

Motion to reappoint Louis Suther, Wendy Austin-Sellers and Bob Blackwelder to the Agricultural Advisory Board for three-year terms ending January 31, 2026; including an exception to the length of service provision of the Appointment Policy for each of them.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Lauren Linker, Clerk to the Board
Tracy LeCompte, Cooperative Extension Director

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- ▣ Roster
- ▣ Applications on File

AGRICULTURAL ADVISORY BOARD

7-Members
3-year terms

Louis Suther 6200 Gold Hill Road Concord, NC 28025	APPOINTMENT: 01/23/06 REAPPOINTMENT: 03/24/08 REAPPOINTMENT: 03/21/11 REAPPOINTMENT: 04/21/14* REAPPOINTMENT: 02/20/17* REAPPOINTMENT: 05/18/20* TERM EXPIRING: 01/31/23
--	--

Thomas E. Porter, Jr. 4455 Mt. Pleasant Road, S Concord, NC 28025	APPOINTMENT: 03/19/12 REAPPOINTMENT: 01/20/15 REAPPOINTMENT: 03/19/18* REAPPOINTMENT: 03/15/21* TERM EXPIRING: 01/31/24
---	---

Leslie Cook 1495 Old Salisbury Concord Road Concord, NC 28025	APPOINTMENT: 03/19/12 REAPPOINTMENT: 01/20/15 REAPPOINTMENT: 03/19/18* REAPPOINTMENT: 03/15/21* TERM EXPIRING: 01/31/24
---	---

Thomas E. Barbee 1000 Shelton Road Concord, NC 28027	APPOINTMENT: 02/15/10 REAPPOINTMENT: 01/22/13 REAPPOINTMENT: 03/21/16* REAPPOINTMENT: 03/18/19* REAPPOINTMENT: 02/21/22* TERM EXPIRING: 01/31/25
--	---

Eddie S. Moose 101 Little Bear Creek Road Mt. Pleasant, NC 28124	APPOINTMENT: 02/15/10 REAPPOINTMENT: 01/22/13 REAPPOINTMENT: 03/21/16* REAPPOINTMENT: 03/18/19* REAPPOINTMENT: 02/21/22* TERM EXPIRING: 01/31/25
--	---

Wendy Austin-Sellers 3600 Wendy Lane Concord, NC 28027	APPOINTMENT: 04/21/14 REAPPOINTMENT: 02/20/17 REAPPOINTMENT: 05/18/20* TERM EXPIRING: 01/31/23
--	---

Bob Blackwelder 1865 Walker Road Mt. Pleasant, NC 28124	APPOINTMENT: 03/21/11 REAPPOINTMENT: 04/21/14 REAPPOINTMENT: 02/20/17* REAPPOINTMENT: 05/18/20* TERM EXPIRING: 01/31/23
---	---

*Exception to the "length of service" provision of the Appointment Policy was granted.

Note: The Agricultural Advisory Board meets at 10:00 a.m. on the 4th Thursday of each month at the Cooperative Extension office.

Agricultural Advisory Board
Applications on File
December 2, 2022

Wendy Austin-Sellers*	Current Member	3600 Wendy Lane	Concord, NC 28027
Bob Blackwelder*	Current Member	1865 Walker Road	Mt. Pleasant, NC 28124
Louis Suther*	Current Member	6200 Gold Hill Road	Concord, NC 28025

*An exception to the length of service provision of the Appointment Policy is needed.

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

January 17, 2023
6:30 PM

AGENDA CATEGORY:

Consent Agenda

SUBJECT:

Appointments - Firemen's Relief Fund Trustees

BRIEF SUMMARY:

The Cabarrus County Volunteer Fire Departments have submitted the following individuals for appointments/reappointments as Firemen's Relief Fund Trustees*:

<u>Volunteer</u>	<u>Department</u>
Chris Whiting	Allen
Raymond N. Blackwelder	Cold Water
Artie Craig	Flowes Store
Raheem Cruse	Georgeville
Brian Lee	Harrisburg
Darrell Page	Midland
Randall Ritchie	Mt. Mitchell
Lori Furr	Mt. Pleasant Rural
Chris Brown	North East
Jacob Williams	Odell

Marty Ritchie

Rimer

*These appointments are exempt from the County Appointment Policy. Recommendations are submitted by each of the respective volunteer fire departments.

REQUESTED ACTION:

Motion to appoint Chris Brown (North East) to the Firemen's Relief Fund Trustees for a two-year term ending January 31, 2025.

Motion to reappoint Chris Whiting (Allen), Raymond N. Blackwelder (Cold Water), Artie Craig (Flowe's Store), Raheem Cruse (Georgeville), Brian Lee (Harrisburg), Darrell Page (Midland), Randall Ritchie (Mt. Mitchell), Lori Furr (Mt. Pleasant Rural), Jacob Williams (Odell), Marty Ritchie (Rimer) to the Firemen's Relief Fund Trustees for two-year terms ending January 31, 2025.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Jacob Thompson, Cabarrus County Fire Marshal

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Roster

**FIREMEN'S RELIEF FUND TRUSTEES
2-Year Terms**

<u>DEPARTMENT</u>	<u>TRUSTEES' NAMES</u>	<u>EXPIRATION DATE</u>
Allen	Chris Whiting	1/31/2023
Allen	Jerry Helms	1/31/2024
Cold Water	Raymond N. Blackwelder, J	1/31/2023
Cold Water	David R. Blackwelder	1/31/2024
Flowe's Store	Artie Craig	1/31/2023
Flowe's Store	Joey Houston	1/31/2024
Georgeville	Raheem Cruse	1/31/2023
Georgeville	Kelly Whitley	1/31/2024
Harrisburg	Brian Lee	1/31/2023
Harrisburg	Tim Wooten	1/31/2024
Midland	Darrell Page	1/31/2023
Midland	Joe Eudy	1/31/2024
Mount Mitchell	Randall Ritchie	1/31/2023
Mount Mitchell	Jeff Russell	1/31/2024
Mount Pleasant Rural	Lori Furr	1/31/2023
Mount Pleasant Rural	Del Eudy	1/31/2024
North East	Richard V. Bergeron, II	1/31/2023
North East	Kenny Suther	1/31/2024
Odell	Jacob Williams	1/31/2023
Odell	Danny Brown	1/31/2024
Rimer	Marty Ritchie	1/31/2023
Rimer	Rebecca Shue	1/31/2024

Exempt from the County's Appointment Policy. Recommendations for appointment are submitted by each of the respective volunteer fire departments.

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

January 17, 2023
6:30 PM

AGENDA CATEGORY:

Consent Agenda

SUBJECT:

Appointments - Youth Commission

BRIEF SUMMARY:

The Cabarrus County Youth Commission is recommending Shanhe (Mary) Liu to be appointed to the Youth Commission as a representative from Northwest Cabarrus High School.

REQUESTED ACTION:

Motion to appoint Shanhe (Mary) Liu to the Youth Commission (Northwest Cabarrus High School) for a two-year term ending June 30, 2024.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Tracy LeCompte, Cooperative Extension Director

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- ▣ Letter of Recommendation
- ▣ Roster
- ▣ Applications on File

December 14, 2022

Cabarrus County Commissioners
65 Church Street
Concord NC 28025

Dear Commissioners,

The 2022-2023 Youth Commission has hit the ground running and is excited to have valuable members joining the team. We proudly recommend for the following youth to be appointed for a two year term.

Shanhe (Mary) Liu - Northwest Cabarrus High School.

Thank you for your continued support of this program.

Yours in 4-H,

A handwritten signature in black ink that reads "Tracy LeCompte".

Tracy LeCompte
County Extension Director, Cabarrus County Center

**Cabarrus County Youth Commission
22 Members
2-Year Terms**

Name	Graduating	School	Term	
Makhi Nash	2024	A.L. Brown High School	APPOINTMENT:	01-18-22
			TERM EXPIRING:	06-30-23
Analicia Ival-Green	2024	A.L. Brown High School	APPOINTMENT:	10-17-22
			TERM EXPIRING:	06-30-24
Owais Kamran	2024	Central Cabarrus High School	APPOINTMENT:	10-17-22
			TERM EXPIRING:	06-30-24
Kimberly Lisk	2025	Central Cabarrus High School	APPOINTMENT:	10-17-22
			TERM EXPIRING:	06-30-24
Adit Kamdar	2025	Concord High School	APPOINTMENT:	10-18-21
			TERM EXPIRING:	06-30-23
Ansh Kamdar	2026	Concord High School	APPOINTMENT:	10-17-22
			TERM EXPIRING:	06-30-24
Connor Solvason	2024	Cox Mill High School	APPOINTMENT:	10-17-22
			TERM EXPIRING:	06-30-24
Nihar Kummetha	2025	Cox Mill High School	APPOINTMENT:	10-17-22
			TERM EXPIRING:	06-30-24
Owen Lutz	2023	Hickory Ridge High School	APPOINTMENT:	10-17-22
			TERM EXPIRING:	06-30-24
Vishista Chittalooru	2023	Hickory Ridge High School	APPOINTMENT:	10-17-22
			TERM EXPIRING:	06-30-24
		Jay M. Robinson High School	APPOINTMENT:	
			TERM EXPIRING:	
		Jay M. Robinson High School	APPOINTMENT:	
			TERM EXPIRING:	
Ana McAuley	2025	Mt. Pleasant High School	APPOINTMENT:	10-17-22
			TERM EXPIRING:	06-30-24
Kylie Greenelsh	2023	Mt. Pleasant High School	APPOINTMENT:	10-17-22
			TERM EXPIRING:	06-30-24

Konner Black	2024	Northwest Cabarrus High School	APPOINTMENT: TERM EXPIRING:	10-17-22 06-30-24
		Northwest Cabarrus High School	APPOINTMENT: TERM EXPIRING:	
		West Cabarrus High School	APPOINTMENT: TERM EXPIRING:	
		West Cabarrus High School	APPOINTMENT: TERM EXPIRING:	
Kayla Anderson	2023	At Large	APPOINTMENT: TERM EXPIRING:	10-17-22 06-30-24
Nattellie Anderson	2024	At Large	APPOINTMENT: TERM EXPIRING:	10-17-22 06-30-24
Scarlet West	2024	At Large	APPOINTMENT: TERM EXPIRING:	10-17-22 06-30-24
Jaxon Boss	2026	At Large	APPOINTMENT: TERM EXPIRING:	10-17-22 06-30-24

Note: The Board of Commissioners changed the terms to end on June 30 on March 19, 2012.

Note: Two (2) additional At-large positions were added per revised Youth Council's by-laws adopted by the Board of Commissioners July 21, 2014.

Note: The official name of the Cabarrus County Youth Council was amended to the Cabarrus County Youth Commission at the Board of Commissioners' meeting on February 16, 2015.

**Cabarrus County Youth Commission
Applications on File
December 22, 2022**

Name	Year Graduating	School
Shanhe (Mary) Liu	2023	Northwest Cabarrus High School

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

January 17, 2023
6:30 PM

AGENDA CATEGORY:

Consent Agenda

SUBJECT:

Appointments and Removals - Mental Health Advisory Board

BRIEF SUMMARY:

Dr. Bonnie Coyle has taken a new position with Mecklenburg County and has resigned from her position as the Cabarrus Health Alliance representative on the Mental Health Advisory Board.

Erin Shoe, Cabarrus Health Alliance Director, has submitted an application to serve on the Mental Health Advisory Board and is recommended to fill Dr. Coyle's vacant position.

REQUESTED ACTION:

Motion to remove Dr. Bonnie Coyle from the Mental Health Advisory Board roster and thank her for her service.

Motion to appoint Erin Shoe to the Mental Health Advisory Board as the Cabarrus Health Alliance representative to complete an unexpired term ending December 31, 2024.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Jodi Ramirez, Community Outreach/Justice Liaison

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- ▣ Resignation Letter
- ▣ Roster
- ▣ Applications on File



CABARRUS
HEALTH
ALLIANCE

at NC Research Campus

December 2, 2022

Attn: Mike Downs, County Manager, Cabarrus County
Re: Mental Health Advisory Board

RE: Letter of Resignation

Dear Mike,

Please accept this letter as my formal resignation from the Mental Health Advisory Board of Cabarrus County, effective immediately.

I would like to take the opportunity to thank you for the knowledge and experience I have gained working with this board. I am very grateful for the time I've spent on our team and the professional relationships I've built.

It's been a pleasure working with you, and I wish Cabarrus County continued success, and I hope to stay in touch in the future.

Sincerely,

DocuSigned by:

24FC4563D032463...

Bonnie S. Coyle, MD, MS
Public Health Director and CEO
Cabarrus Health Alliance

MENTAL HEALTH ADVISORY BOARD

26-Member Board

<u>PRIMARY MEMBER</u>	<u>SECONDARY</u>	<u>REPRESENTING</u>	<u>TERM OF APPOINTMENT</u>
Ashlie Shanley 77 Union Street S Concord, NC 28025	Beth Street	District Attorney's Office	APPOINTMENT: 03/20/17 REAPPOINTMENT: 01/21/20 REAPPOINTMENT: 12/20/21 TERM EXPIRING: 12/31/24
Christy Wilhelm P.O. Box 70 Concord, NC 28026	Steve Grossman	Local Judge	APPOINTMENT: 12/17/18 REAPPOINTMENT: 03/15/21 TERM EXPIRING: 12/31/23
H. Jay White, Sr. 5601 Meadow Bluff Ct. Concord, NC 28027		Local Attorney	APPOINTMENT: 08/21/17 REAPPOINTMENT: 01/21/20 REAPPOINTMENT: 12/20/21 TERM EXPIRING: 12/31/24
Mitzi Quinn 2550 Walker Road Mt. Pleasant, NC 28124	Alice Lawson	NC DPS - Adult Probation & Department of Juvenile Justice	APPOINTMENT: 06/19/17 (unexpired) REAPPOINTMENT: 01/21/20 REAPPOINTMENT: 12/20/21 TERM EXPIRING: 12/31/24
Van Shaw P.O. Box 707 Concord, NC 28026	Tessa Burchett	Cabarrus County Sheriff's Office	APPOINTMENT: 12/17/18 REAPPOINTMENT: 02/15/21 TERM EXPIRING: 12/31/23
Gary Gacek 41 Cabarrus Avenue W Concord, NC 28025	Keith Eury	Concord Police Department	APPOINTMENT: 03/20/17 REAPPOINTMENT: 02/17/20 REAPPOINTMENT: 12/20/21 TERM EXPIRING: 12/31/24
Terry Spry 401 Laureate Way Kannapolis, NC 28081	Daniel Wallace	Kannapolis Police Department	APPOINTMENT: 12/17/18 REAPPOINTMENT: 02/15/21 TERM EXPIRING: 12/31/23
PO Box 707 Concord, NC 28026		County Commissioner	APPOINTMENT: TERM EXPIRING:
William Dusch P.O. Box 308 Concord, NC 28026	Lloyd Payne	Mayor/City Council Concord	APPOINTMENT: 02/19/18 (unexpired) REAPPOINTMENT: 01/21/20 REAPPOINTMENT: 12/20/21 TERM EXPIRING: 12/31/24

Steve Sciascia P.O. Box 100 Harrisburg, NC 28075	Diamond Staton- Williams	Mayor/City Council Harrisburg	APPOINTMENT: 03/20/17 REAPPOINTMENT: 12/17/18 REAPPOINTMENT: 03/15/21 TERM EXPIRING: 12/31/23
Darrell Hinnant 401 Laureate Way Kannapolis, NC 28081	Mike Legg	Mayor/City Council Kannapolis	APPOINTMENT: 03/20/17 REAPPOINTMENT: 02/17/20 REAPPOINTMENT: 12/20/21 TERM EXPIRING: 12/31/24
Darren Hartsell 14001 Cabarrus Station Rd. Midland, NC 28107		Mayor/City Council Midland	APPOINTMENT: 02/15/21 TERM EXPIRING: 12/31/23
Del Eudy P.O. Box 1017 Mt. Pleasant, NC 28124	Randy Holloway	Mayor/City Council Mount Pleasant	APPOINTMENT: 03/20/17 REAPPOINTMENT: 01/21/20 REAPPOINTMENT: 12/20/21 TERM EXPIRING: 12/31/24
Amy Jewell 9287 Naron Lane Harrisburg, NC 28075	Melissa Gallimore	Cabarrus County Schools	APPOINTMENT: 03/20/17 REAPPOINTMENT: 12/17/18 REAPPOINTMENT: 02/15/21 TERM EXPIRING: 12/31/23
Jessica Grant 818 Waverly Court NE Concord, NC 28025		Kannapolis City Schools	APPOINTMENT: 03/20/17 REAPPOINTMENT: 02/17/20 REAPPOINTMENT: 12/20/21 TERM EXPIRING: 12/31/24
Tara Conrad* 414 Alexander Avenue Morganton, NC 28655		Partners Healthcare Management	APPOINTMENT: 11/15/21 TERM EXPIRING: 12/31/23
Dr. Bonnie Coyle 300 Mooresville Road Kannapolis, NC 28081	Marcella Beam	Cabarrus Health Alliance	APPOINTMENT: 03/15/21 (unexpired) REAPPOINTMENT: 12/20/21 TERM EXPIRING: 12/31/24
Karen Calhoun* DHS 1303 S Cannon Blvd. Kannapolis, NC 28083	Erin Mallonee	Department of Human Services	APPOINTMENT: 02/19/18 (unexpired) REAPPOINTMENT: 12/17/18 REAPPOINTMENT: 02/15/21 TERM EXPIRING: 12/31/23

Rebecca True 284 Executive Park Dr. Suite 100 Concord, NC 28025	Jean Tillman	Local Providers	APPOINTMENT: 03/20/17 REAPPOINTMENT: 01/21/20 REAPPOINTMENT: 12/20/21 TERM EXPIRING: 12/31/24
Tri Tang (CHS)* 920 Church Street N Concord, NC 28025	Angela Reid	Local Providers	APPOINTMENT: 03/20/17 REAPPOINTMENT: 12/17/18 REAPPOINTMENT: 03/15/21 TERM EXPIRING: 12/31/23
Vacant		Local Psychologist	APPOINTMENT: TERM EXPIRING:
Jon McKinsey 892 Craigmont Lane NW Concord, NC 28027		Local Psychiatrist	APPOINTMENT: 03/20/17 REAPPOINTMENT: 01/21/20 REAPPOINTMENT: 12/20/21 TERM EXPIRING: 12/31/24
Justin Brines 793 Crestmont Drive Concord, NC 28025	Jimmy Lentz	Emergency Medical Services	APPOINTMENT: 06/18/18 REAPPOINTMENT: 06/15/20 REAPPOINTMENT: 08/15/22 TERM EXPIRING: 06/30/25
Georgia Lozier 186 Spring Street NW Concord, NC 28025		At-large	APPOINTMENT: 03/20/17 REAPPOINTMENT: 12/17/18 REAPPOINTMENT: 02/15/21 TERM EXPIRING: 12/31/23
Alan Thompson 3688 Camp Julia Road Kannapolis, NC 28083		At-large	APPOINTMENT: 03/20/17 REAPPOINTMENT: 01/21/20 REAPPOINTMENT: 12/20/21 TERM EXPIRING: 12/31/24
David Wall*^ 415 N Bruton Drive Candor, NC 27229	Sari Miller	At-large	APPOINTMENT: 06/19/17 (unexpired) REAPPOINTMENT: 12/17/18 REAPPOINTMENT: 02/15/21 TERM EXPIRING: 12/31/23

The Mental Health Advisory Board was created per a resolution adopted by the Board of Commissioners on October 17, 2016.

An Emergency Medical Services position was added to the roster by Board approval on June 18, 2018.

*Exception to the "residency" provision of the Appointment Policy.

^Exception to the "service on multiple boards" provision of the Appointment Policy

MENTAL HEALTH ADVISORY BOARD

Applications on File
December 28, 2022

Erin Shoe

1255 Giverny Court

Concord, NC 28027

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

January 17, 2023
6:30 PM

AGENDA CATEGORY:

Consent Agenda

SUBJECT:

Cooperative Extension - Special Programs Budget Amendment

BRIEF SUMMARY:

Due to the return of popular programs, Cooperative Extension is asking to increase both revenue and expenditure line items for special programs.

REQUESTED ACTION:

Motion to adopt the budget amendment.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Tracy LeCompte, Cooperative Extension Director

BUDGET AMENDMENT REQUIRED:

Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Budget Amendment

Budget Revision/Amendment Request

Date:

Amount:

Dept. Head:

Department:

- Internal Transfer Within Department
 Transfer Between Departments/Funds
 Supplemental Request

This budget amendment is increasing both revenue and expenses to accommodate additional funding to be generated from the revival of the Cabarrus Extension Spring Plant & Herb Festival. Expected revenue is \$50 per vendor with 100 vendors to allow for the total income to be \$5000. The expense budget is increase accordingly.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	5410-6606	Special Program Supplies	2,000.00	3,000.00		5,000.00
001	9	5410-9356	Special Program Supplies	5,000.00	3,000.00		8,000.00
							0.00
							0.00
							0.00
							0.00
							0.00

Total 0.00

Budget Officer

- Approved
 Denied

County Manager

- Approved
 Denied

Board of Commissioners

- Approved
 Denied

Signature

Signature

Signature

Date

Date

Date

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

January 17, 2023
6:30 PM

AGENDA CATEGORY:

Consent Agenda

SUBJECT:

County Manager - Behavioral Health Center Design Recommendation

BRIEF SUMMARY:

The County has received \$32.5 million from the State of North Carolina to design and construct a regional behavioral health facility. On September 6, 2022, the board approved awarding the project design contract to the firm human eXperience. Over the past three months, County and human eXperience staff have analyzed two options: (1) constructing two separate facilities ("the Guilford model") with separate ownership and providers or (2) constructing a single facility with a sole owner and provider. Staff presented the final recommendation on the design approach for board approval at the work session.

REQUESTED ACTION:

Motion to approve the design recommendation.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Rodney Harris, Deputy County Manager

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Behavioral Health Facility Presentation

Behavioral Health Facility Design Recommendation

Board of Commissioners

January 3, 2023



CABARRUS COUNTY
America Thrives Here

Design Team

- **Mike Downs, County Manager**
- **Rodney Harris, Deputy County Manager**
- **Kyle Bilafer, Assistant County Manager**
- **Michael Miller, Director of Design & Construction**
- **Karen Calhoun, Human Services Director**
- **Marcella Beam, Director of Strategy, Cabarrus Health Alliance**
- **Sherri Reyes, Principal Consultant, human eXperience**
- **Kevin Turner, Principal Architect, human eXperience**
- **Sarah Rolfvondenbaumen, Architect, human eXperience**

Key Terms

- **Behavioral Health Urgent Care (BHUC):** provide triage, crisis risk assessment, evaluation, and intervention to individuals whose crisis response needs are deemed to be urgent or emergent with a maximum length of stay under 24 hours. Serves those four years or older.
- **Facility-Based Crisis (FBC):** provide intensive short-term, medically supervised service to those with escalated behavior due to a mental health, intellectual, or development disability or substance use disorder who require treatment in a 24-hour residential facility with a typical stay of less than two weeks. Serves those six years or older.



Key Terms

- **Psychiatric Residential Treatment Facility (PRTF):** provide non-acute inpatient facility care for those with mental illness or substance abuse/dependency who require 24-hour supervision and specialized interventions. Serves those under age 21.
- **Substance Use Disorder (SUD) Beds:** provide substance use disorder treatment and rehabilitation services for those who require inpatient services.
- **Institutions of Mental Diseases (IMD) Exclusion:** prohibits using Medicaid dollars for care provided in mental health treatment facilities larger than 16 beds without an exception or waiver.



Challenge

In 2021, the emergency department was visited by...

- 988 people for suicidal ideation
- 3,465 people for depression
- 4,651 people for anxiety

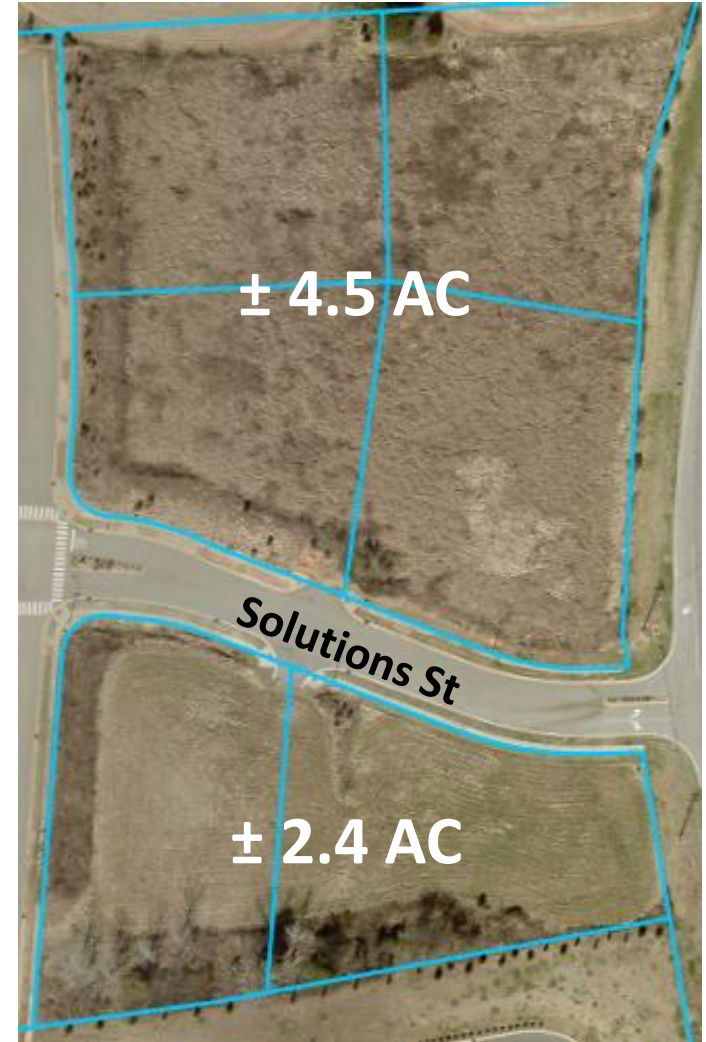
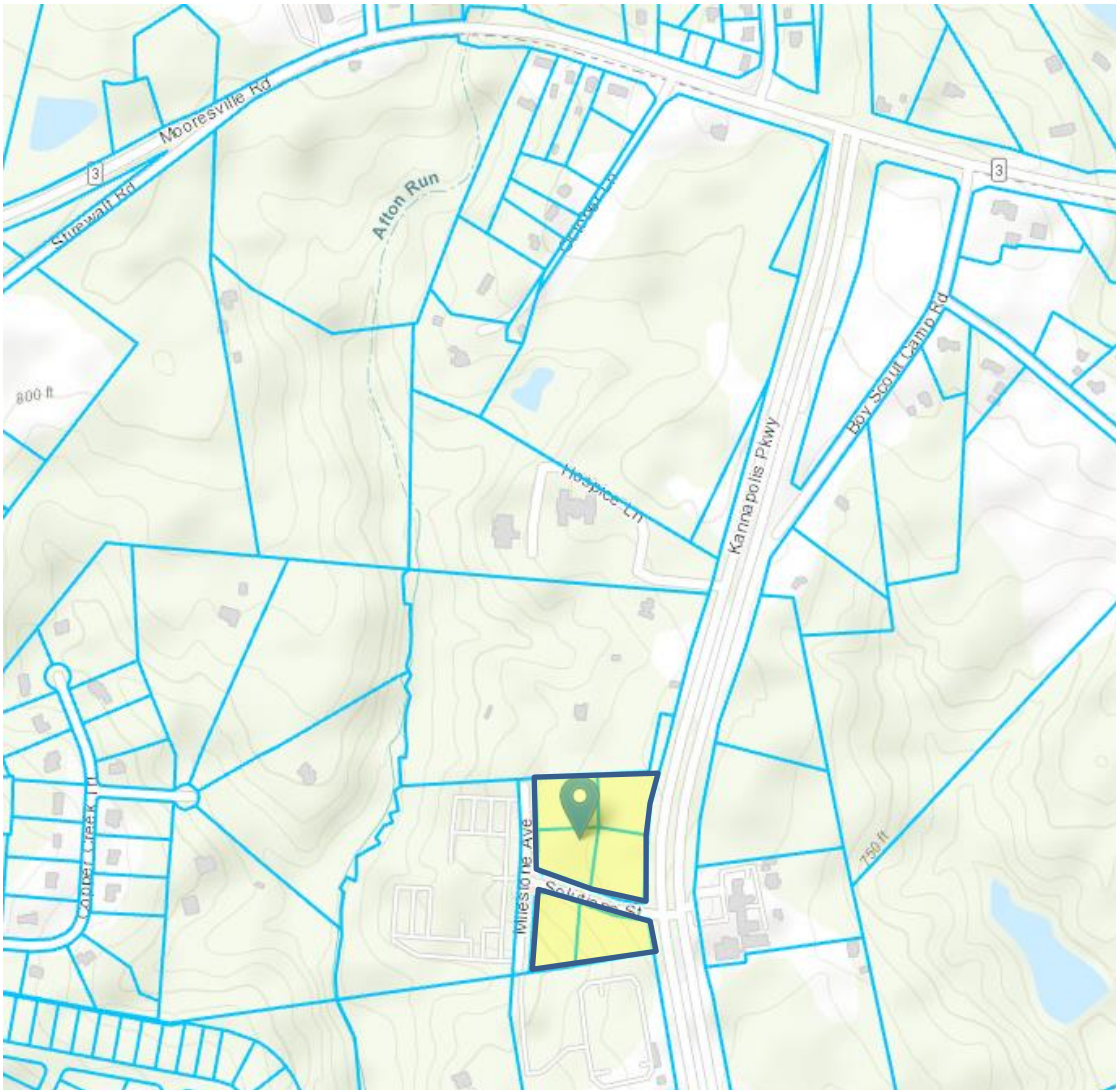
Source: NC Detect, NC Department of Health and Human Services, UNC School of Medicine

Response

Design and construct a regional behavioral health facility off Kannapolis Parkway



Facility Location



Funding

Funding Source	Average
State Grant	\$ 32,500,000
County Funds	2,988,174
Total Funds	35,488,174

Note: Project being designed based on the \$32.5 million State grant amount. Goal is to reallocate the \$3 million of County funds to another capital use if possible.

“Guilford Model”

Two Buildings, Two Owners/Operators

BHUC and Adult FBC

- 16 beds
- 16 chairs
- Key expenses:
 - Staff
 - Maintenance
 - Food Service
 - Laundry Service
 - Security

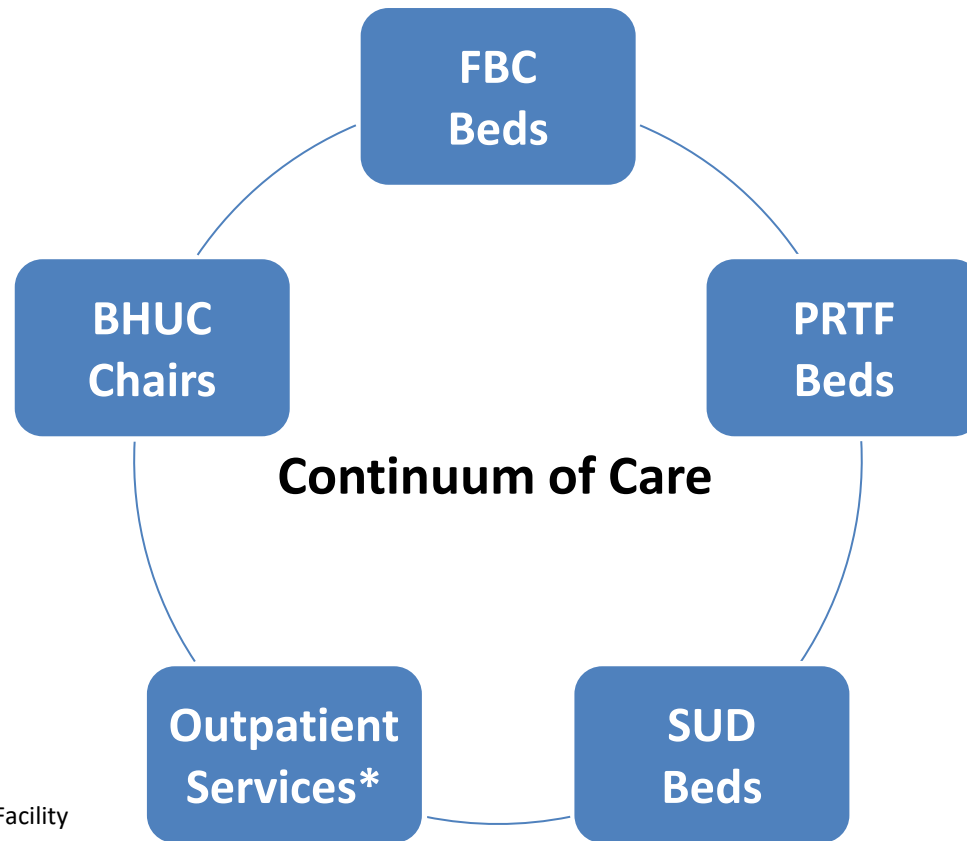
Child FBC

- 16 beds
- Key expenses:
 - Staff
 - Maintenance
 - Food Service
 - Laundry Service
 - Security

Note: Guilford County allocates approximately \$5.5 million annually for operations. Estimate from potential providers ranged from \$0 to \$8 million to operate BHUC/Adult FBC.

Recommended: One Building/Owner/Operator

Cabarrus County Regional Behavioral Health Center



ABBREVIATIONS:

BHUC: Behavioral Health Urgent Care

FBC: Facility-Based Crisis

PRTF: Psychiatric Residential Treatment Facility

SUD: Substance Use Disorder

* If sufficient funding



Recommended Model

One Building, One Owner/Operator

■ **Benefits**

- ✓ Reduce overhead for administration, facility maintenance, security, food service, housekeeping, laundry service, etc.
- ✓ Reduce staffing needs (e.g., one Medical Director, clinical staffing)
- ✓ Greater number of beds to support community needs
- ✓ Creation of “No Wrong Door” behavioral health continuum of care
- ✓ Potentially higher revenues for PRTF and SUD beds
- ✓ More efficient facility (clinically and financially)
- ✓ Opportunity for greater financial reimbursement if/when State obtains IMD Waiver

Risks

- ✓ Loss of revenue for Adult Medicaid FBC beds

Provider Selection – Next Steps

- **If approved, staff will repost the provider request for proposals (RFP) with the new statement of work**
- **Providers that responded to the original RFP will be allowed to amend proposals and resubmit**
- **Work toward provider selection by June 2023**
- **Selected provider will maximize the quality-of-care while minimizing the County’s financial investment**

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

January 17, 2023
6:30 PM

AGENDA CATEGORY:

Consent Agenda

SUBJECT:

County Manager - Resolution Authorizing Use of Opioid Settlement Funds

BRIEF SUMMARY:

On November 21, 2022, the Board committed a local match of \$70,000 per year, for three years, to the Cabarrus Health Alliance to offer recovery support services through a partnership with Vital Strategies. After the three-year funding from Vital Strategies expires, the Board agreed to continue funding community-based initiatives to reduce the impact of the opioid epidemic as strategies evolve to respond to our county's needs.

Although the funding was approved, the State has since recommended adoption of a resolution each time the board appropriates settlement funds, which would be adopted with approval of this agenda item.

REQUESTED ACTION:

Motion to adopt the resolution and approve the budget amendment and project ordinance.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Rodney Harris, Deputy County Manager

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- ▣ Letter
- ▣ Budget Amendment
- ▣ Resolution
- ▣ Project Ordinance
- ▣ Project Ordinance



100 Broadway, 4th Floor
New York, NY 10005, USA

+1 212 500 5720
vitalstrategies.org

Offices
New York | Paris | Singapore | Jinan | São Paulo | Addis Ababa | New Delhi

Dear Michael K. Downs,

Vital Strategies is pleased to provide this letter as confirmation that your application to our *Leveraging Opioid Settlement Dollars to Support Harm Reduction Programs in NC Jurisdictions* RFA has been fully reviewed and approved. We thank you for your thoughtful planning and the steps you are taking to build a health-oriented approach to overdose prevention in your county.

Your application has been approved in the amount of \$70,000.00 annually for a duration of three years. After the receipt of signed acknowledgment by an authorized county signatory, the first annual installment will be disbursed to your county via the North Carolina Community Foundation with whom we have contracted for the administration of this grant program.

The Foundation will contact Rodney Harris, Cabarrus County Deputy Manager regarding any additional administrative steps required to receive these funds, with an anticipated disbursement in mid-January. Quarterly reporting requirements will be communicated with disbursement of the first payment once the signed letter has been received and confirmed.

This grant from Vital Strategies is intended to supplement your county's commitment to allocate funds from opioid litigation settlements towards Option A: Strategies 7 (Naloxone Distribution) and 9 (Syringe Service Program), as expressed in your application. By signing this letter and accepting funds, you are reaffirming this commitment to support community-based harm reduction interventions with settlement funds and acknowledging that future disbursements from this grant may be withheld if the commitment is not substantially upheld by your county.

Once again, thank you for your thoughtful proposal and commitment to integrating harm reduction services into your community. Please do not hesitate to contact us with any questions about this letter or any aspect of this grant. We look forward to working with you.

Warmly,

DocuSigned by:
Dalia Heller
BA72F11119984EB...
Dalia Heller
Vice President for Drug Use Initiatives
Vital Strategies

DocuSigned by:
Michael K. Downs
252DB2E98C2D480...
MICHAEL K. DOWNS
County Manager
Cabarrus County



**A RESOLUTION BY THE COUNTY OF CABARRUS
TO DIRECT THE EXPENDITURE OF OPIOID SETTLEMENT FUNDS**

WHEREAS Cabarrus County has joined national settlement agreements with companies engaged in the manufacturing, distribution, and dispensing of opioids, including settlements with drug distributors Cardinal, McKesson, and AmerisourceBergen, and the drug maker Johnson & Johnson and its subsidiary Janssen Pharmaceuticals;

WHEREAS the allocation, use, and reporting of funds stemming from these national settlement agreements and certain bankruptcy resolutions (“Opioid Settlement Funds”) are governed by the Memorandum of Agreement Between the State of North Carolina and Local Governments on Proceeds Relating to the Settlement of Opioid Litigation (“MOA”);

WHEREAS Cabarrus County has received Opioid Settlement Funds pursuant to these national settlement agreements and deposited the Opioid Settlement Funds in a separate special revenue fund as required by section D of the MOA;

WHEREAS section E.6 of the MOA states:

E.6. Process for drawing from special revenue funds.

- a. Budget item or resolution required. Opioid Settlement Funds can be used for a purpose when the Governing Body includes in its budget or passes a separate resolution authorizing the expenditure of a stated amount of Opioid Settlement Funds for that purpose or those purposes during a specified period of time.
- b. Budget item or resolution details. The budget or resolution should (i) indicate that it is an authorization for expenditure of opioid settlement funds; (ii) state the specific strategy or strategies the county or municipality intends to fund pursuant to Option A or Option B, using the item letter and/or number in Exhibit A or Exhibit B to identify each funded strategy, and (iii) state the amount dedicated to each strategy for a stated period of time.

NOW, THEREFORE BE IT RESOLVED, in alignment with the NC MOA, Cabarrus County authorizes the expenditure of opioid settlement funds as follows:

1. First strategy authorized

- a. Name of strategy:
Recovery Support Services

- b. Strategy is in:
Exhibit A
- c. Item letter and/or number:
Exhibit A #3
- d. Amounted authorized:
\$210,000
- e. Term:
November 1, 2022 through October 31, 2025
- f. Description of the program, project, or activity:
Offer Peer Support to facilitate evidence-based Recovery Support Services. Our Peers have received extensive training in Wellness Recovery Action Planning (WRAP), motivational interviewing, Naloxone use, and case management. They offer referrals to MAT, lead sober living/transitional housing meetings, provide social work services, and inform and guide future programming from the lens of lived experience. They also provide employment-related support, like job search guidance, interview coaching, and resume review. Peers are based in our health department, but also provide services out in the community in sites like the jail, treatment centers, and transitional housing/sober living. By the end of the project, CHA will have served at least 1,120 unique individuals through Peer-led overdose prevention education.
- g. Provider:
Cabarrus Health Alliance (CHA)

The total dollar amount of Opioid Settlement Funds appropriated across the above named and authorized strategies is **\$210,000**.

Adopted this the 17th day of January 2023.

Stephen M. Morris, Chairman
County Board of Commissioners

ATTEST:

Clerk to the Board

CABARRUS COUNTY OPIOID SETTLEMENT SPECIAL REVENUE PROJECT ORDINANCE

BE IT ORDAINED, by the Board of County Commissioners of the County of Cabarrus, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following special revenue project ordinance is hereby adopted:

Section 1. The special revenue project authorized is for the purpose of collecting and appropriating federal and state funds received specifically for the Cabarrus County Opioid Settlement.

Section 2. The officers of this unit are hereby directed to proceed with this project within the terms of the guidelines as set forth by the federal and state government, Generally Accepted Accounting Principles-GAAP) and the budget contained herein.

Section 3. The following estimated revenues will be available for the projects:

Settlement Revenue Funds:	
Claim Settlement - Opioid Settle Funds	\$1,321,587
TOTAL REVENUES	\$1,321,587

Section 4. The following appropriations are made for expenditures related to OPIOID settlement funds:

Settlement Expenditure Funds:	
Miscellaneous – Unallocated	\$1,111,587
Public Health Authority	\$ 210,000
TOTAL EXPENDITURES	\$1,321,587

Section 5. The Finance Officer is hereby directed to maintain within the Special Revenue Fund sufficient detailed accounting records.

Section 6. Funds may be advanced from the General Fund for the purpose of making payments as due. Reimbursement to the General Fund should be made in an orderly and timely manner.

Section 7. The Finance Officer is directed to report, at the request of the Board, on the financial status of each project element in Section 3 and on the total revenues received or claimed.

Section 8. Copies of this special revenue project ordinance shall be furnished to the Clerk to the Governing Board, and to the Budget Officer and the Finance Officer for direction in carrying out this project.

Section 9. At the completion of the project, all unrestricted excess funds are transferred to the General Fund and the Special Revenue Project Ordinance is closed.

Section 10. The County Manager is hereby authorized to transfer revenues and appropriation within an ordinance as contained herein under the following conditions:

- a. The Manager may transfer amounts between objects of expenditures and revenues within a function without limitation.
- b. The Manager may transfer amounts up to \$100,000 between functions of the same ordinance.
- c. The Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.
- d. The Manager may enter into and execute change orders or amendments to County construction contracts in amounts up to \$90,000 when the project ordinance contains sufficient appropriated but unencumbered funds.

Adopted this 17th day of January 2023.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: _____
Stephen M. Morris, Chairman

ATTEST:

Clerk to the Board

CABARRUS COUNTY OPIOID SETTLEMENT SPECIAL REVENUE PROJECT ORDINANCE

BE IT ORDAINED, by the Board of County Commissioners of the County of Cabarrus, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following special revenue project ordinance is hereby adopted:

Section 1. The special revenue project authorized is for the purpose of collecting and appropriating federal and state funds received specifically for the Cabarrus County Opioid Settlement.

Section 2. The officers of this unit are hereby directed to proceed with this project within the terms of the guidelines as set forth by the federal and state government, Generally Accepted Accounting Principles-GAAP) and the budget contained herein.

Section 3. The following estimated revenues will be available for the projects:

Settlement Revenue Funds:	
Claim Settlement - Opioid Settle Funds	\$1,321,587
TOTAL REVENUES	\$1,321,587

Section 4. The following appropriations are made for expenditures related to OPIOID settlement funds:

Settlement Expenditure Funds:	
Miscellaneous – Unallocated	\$1,111,587
Public Health Authority	\$ 210,000
TOTAL EXPENDITURES	\$1,321,587

Section 5. The Finance Officer is hereby directed to maintain within the Special Revenue Fund sufficient detailed accounting records.

Section 6. Funds may be advanced from the General Fund for the purpose of making payments as due. Reimbursement to the General Fund should be made in an orderly and timely manner.

Section 7. The Finance Officer is directed to report, at the request of the Board, on the financial status of each project element in Section 3 and on the total revenues received or claimed.

Section 8. Copies of this special revenue project ordinance shall be furnished to the Clerk to the Governing Board, and to the Budget Officer and the Finance Officer for direction in carrying out this project.

Section 9. At the completion of the project, all unrestricted excess funds are transferred to the General Fund and the Special Revenue Project Ordinance is closed.

Section 10. The County Manager is hereby authorized to transfer revenues and appropriation within an ordinance as contained herein under the following conditions:

- a. The Manager may transfer amounts between objects of expenditures and revenues within a function without limitation.
- b. The Manager may transfer amounts up to \$100,000 between functions of the same ordinance.
- c. The Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.
- d. The Manager may enter into and execute change orders or amendments to County construction contracts in amounts up to \$90,000 when the project ordinance contains sufficient appropriated but unencumbered funds.

Adopted this 17th day of January 2023.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: _____
Stephen M. Morris, Chairman

ATTEST:

Clerk to the Board

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

January 17, 2023
6:30 PM

AGENDA CATEGORY:

Consent Agenda

SUBJECT:

Finance - Transfer of Funds for 15% Fund Balance Policy

BRIEF SUMMARY:

Per the County Financial and Budgetary Policies, the sum of the General Operating Fund fund balance in excess of 15% is available to transfer and appropriate to the Community Investment Fund. A summary of the 15% Fund Balance calculation is included for review. The funds will be set aside in the Community Investment Fund for future project allocation.

REQUESTED ACTION:

Motion to approve the transfer of funds to the Community Investment Fund based on the 15% County Financial and Budgetary Policies.

Motion to approve the associated budget amendment.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

James Howden, Finance Director

BUDGET AMENDMENT REQUIRED:

Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- ▣ Budget Amendment
- ▣ Fund Balance 15% Calculation Backup

Budget Revision/Amendment Request

Date:

Amount:

Dept. Head:

Department:

- Internal Transfer Within Department
 Transfer Between Departments/Funds
 Supplemental Request

Transfer to Community Investment Fund fund balance from the General Fund in excess of 15% per the County's Financial and Budgetary Policies. Transfer adjusted for ARPA funds approved in Fiscal Year 2022 for Broadband that had not been reappropriated yet.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	9	1960-970118	Contribution to Community Investment Fund	47,091,176	17,520,532		64,611,708
001	9	1925-94004	Broadband	50,000	1,950,000		2,000,000
001	6	1960-6901	Fund Balance Appropriated	-	19,470,532		19,470,532
100	6	0000-6902 AVAIL	Contribution from General Fund	-	17,520,532		17,520,532
100	9	0000-9830-AVAIL	Other Improvements	-	17,520,532		17,520,532

Budget Officer

- Approved
 Denied

Signature

Date

County Manager

- Approved
 Denied

Signature

Date

Board of Commissioners

- Approved
 Denied

Signature

Date

Cabarrus County
Fund Balance Calculation of excess of 15% Policy
June 30, 2022

Fund Balance 6/30/21	\$ 122,396,120
Revenues over (under) Expenditures FY 22	<u>55,357,565</u>
Ending Fund Balance 6/30/22	177,753,685
Nonspendable	
Inventories	\$ 249,123
Prepaid Items	9,175
Leases	562
Restricted	
Reserve by State Statute (Primarily Accounts Receivable & PO/Contract carry forward)	30,356,381
Re-appropriations	140,498
Debt Payments	10,160,607
Building Inspections	8,434,289
Committed	
Community Investment Fund(less restricted debt payments)	40,749,913
Unpaid Tax Incentives	5,356,821
Pension Trust	1,576,476
Re-appropriations	<u>1,858,587</u>
Total unavailable for appropriation	\$ 98,892,432
Less	
Assigned	\$ 6,258,482
"Reserved" by 15% Fund Balance Policy	<u>\$ 49,200,747</u>
Available balance to transfer to CIF per policy	<u>\$ 23,402,024</u>
FY 2023 Fund Balance Appropriations:	
Human Services Land Acquisition	\$ 2,200,000
Government Center Generator	461,500.00
Milestone Parcels Acquisition	465,000.00
Radio Tower Lease	156,992.00
Carolina Thread Trail	47,000.00
New Resource Officers	600,000.00
Agricultural Program Supplies	<u>1,000.00</u>
	\$ 3,931,492
Budget Amendment - allocation of prior year approved ARPA funds for Broadband	<u>1,950,000</u>
Budget Amendment to CIF	<u>\$ 17,520,532</u>

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

January 17, 2023
6:30 PM

AGENDA CATEGORY:

Consent Agenda

SUBJECT:

Human Resources - Personnel Ordinance Updates: Leaves of Absence

BRIEF SUMMARY:

We have several updates in the Leaves of Absence section. Due to a new internal Workers' Compensation policy, we need to make several amendments to this section of the Ordinance to ensure the two documents are in sync. Also due to recent legislative changes to the Uniformed Services Employment and Reemployment Rights Act of 1994 (USERRA), we would like to expand the Military Leave section to include Federal Disaster Service leave.

REQUESTED ACTION:

Motion to approve changes to the Personnel Ordinance.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Lundee Covington, HR Director
Jonathan Bradley, Risk and Safety Director

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Personnel Ordinance Changes

Article II. Classification Plan

Section 4. Amendment of the Classification Plan

New positions shall be established only with the approval of the Board of Commissioners. The County Manager shall then allocate the new position to the appropriate class within the existing classification plan or amend the classification plan to establish a new class to which the new position may be allocated. The County Manager may establish temporary, auxiliary or seasonal positions where he deems necessary for county operations for example extended absences or military deployment of employees in regular positions.

Classes of positions shall be added to and deleted from the classification plan with approval of the County Manager.

Positions with multiple levels do not require formal reclassification for movement within that career progression (ex. EMT/paramedic or ITS Junior Developer, Developer, Senior Developer, etc.) or when employee moves between levels as long as established criteria are met (ex. Codes Enforcement I, II, III.). Position will be adjusted when these established programs are followed.

Article VI. Leaves of Absence

Section 19. Workers' Compensation Absence

An employee absent from duty because of sickness or disability covered by the North Carolina Workers' Compensation Act may receive Workers' Compensation benefits.

The employee may elect to use accrued vacation and sick leave during the initial seven-day waiting period. ~~If the waiting period becomes covered by Workers' Compensation, the portion of the leave used covered by Workers' Compensation will be restored to accrued leave. Otherwise,~~ The use of accrued leave to supplement Workers' Compensation is not permitted.

On return from a Workers' Compensation absence, an employee's salary will be computed on the basis of the last salary earned plus any increment or other salary increase to which the employee would have been entitled during the disability covered by Workers' Compensation. Employees on Workers' Compensation absence retain and continue to earn all leave credits during the period of disability. Leave credits are applied at the conclusion of the covered absence. In addition, the County shall continue its contribution to the employee's health insurance.

Temporary employees on Workers' Compensation Absence will be placed in a leave without pay status and will receive all benefits for which they may be adjudged eligible under the Workers' Compensation Act.

Section 22. Military or Federal Disaster Service Leave

The County commends the dedication and self-sacrifice of the **employees serving in the uniformed services, as well as employees who serve in federal disaster response capacities**. It recognizes the hardship experienced by these employees and their families for the public good.

Cabarrus County is committed to protecting the job rights of employees **covered by the Uniformed Services Employment and Reemployment Rights Act of 1994 (USERRA)**. **USERRA protects employees that serve in the Uniformed Services of the United States, which includes the Army, Navy, Marine Corps, Air Force, Coast Guard, Space Force, Public Health Service Commissioned Corps, and National Oceanic and Atmospheric Administration Commissioned Corp, as well as the reserve components of each of these services**. USERRA also protects employees who serve as members of the National Urban Search and Rescue Response System, reservists for the Federal Emergency Management Agency (FEMA), and members of the National Disaster Medical System.

In accordance with federal and state law, it is the County's policy that no employee will be subjected to any form of discrimination on the basis of his or her membership in or duty to perform service for any of the Uniformed Services of the United States or covered federal disaster services. No employee will be denied reemployment, promotion or other benefits or employment on the basis of such membership. Furthermore, no employee will be subjected to retaliation or adverse employment action because of his or her rights exercised under this policy.

Employees who are **protected by USERRA** will be allowed 120 hours of **Military or Federal Disaster Service** Leave per calendar year for training or activation. The employee shall receive his or her base salary during this leave. The employee must provide a copy of their duty orders. If **military or federal disaster service duty** is required beyond the available **Military or Federal Disaster Service** Leave, the employee may take accrued vacation leave, compensatory time, or leave without pay. **Military or Federal Disaster Service Leave** must be exhausted before Leave Without Pay (LWOP) will be granted.

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

January 17, 2023
6:30 PM

AGENDA CATEGORY:

Consent Agenda

SUBJECT:

Infrastructure and Asset Management - City of Concord Public Utility Easement

BRIEF SUMMARY:

County staff presented a public utility easement related to the utilities under the public plaza at the Courthouse Expansion project at the work session. The City of Concord requires an easement for these utilities.

REQUESTED ACTION:

Motion to approve the easements and authorize the chair to sign, after review and revision by the county attorney.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Kyle Bilafer, Assistant County Manager

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- ▣ General Utility Easement for Public Plaza
- ▣ Survey of Easement
- ▣ Metes and Bounds

Prepared by: Richard M. Koch
Cabarrus County Attorney

STATE OF NORTH CAROLINA)
COUNTY OF CABARRUS)

P/O PINs #5620-97-4972 & 5802

Permanent Public Utility Easement

The undersigned Grantor, CABARRUS COUNTY, a body politic and political subdivision of the State of North Carolina (“Grantor”), in consideration of payment to the Grantor of the sum of One Dollar (\$1.00) and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, does hereby grant, bargain, sell and release unto the CITY OF CONCORD, a North Carolina municipal corporation ("Grantee"), its successors, assigns and licenses, the right, privilege, and permanent easement to enter and re-enter, at any time and to install, dig, build, erect, maintain, repair, rebuild, operate, and patrol one or more public utilities, over ground or underground and any necessary appurtenances; the above described rights being incident to performance by the Grantee of its functions as a municipality or as the operator of public utilities systems, or the performance by any contractor, employee, agent, or licensee of the Grantee of any public utilities functions, the premises to be affected as shown on the attached Exhibit “A” titled “Public Utility Easement Plat of Cabarrus County” and hereby being more particularly described as follows:

Lying and being in the City of Concord, Cabarrus County, North Carolina, beginning on the Southwest side of Church Street S (Public Right of Way, Variable Width) and running to the Northeast side of Union St S (Public Right of Way, Variable Width), being within two properties of Cabarrus County (Deed Book 14219 and Page 105 & Deed Book 14387 and Page 280), and being more particularly described as follows:

Beginning at a Control Point #103 having a North Carolina GRID NAD 83 (2011), Grid Coordinate N=608,086.38’, E=1,529,352.78’, CGF=0.99984734, thence S54°05’54” E, 190.37’ Ground (190.34’ Grid) to a Mag Nail, thence S42°08’00”E, 5.93’ to a calculated point and the POINT OF BEGINNING for the Public Utility Easement, located within said “Cabarrus County” properties.

From the POINT OF BEGINNING twenty-two (22) courses and distances as follows:

- 1) S42°08'00" E, 30.00' to a calculated point,
- 2) S47°52'01" W, 52.97' to a calculated point,
- 3) N42°09'35" W, 16.78' to a calculated point,
- 4) S47°52'14" W, 129.62' to a calculated point,
- 5) S42°06'52" E, 35.62' to a calculated point,
- 6) S42°06'30" E, 24.42' to a calculated point,
- 7) S47°55'02" W, 26.34' to a calculated point,
- 8) N42°04'58" W, 6.74' to a calculated point,
- 9) S47°58'41" W, 17.61' to a calculated point,
- 10) N42°01'19" W, 5.54' to a calculated point,
- 11) S47°58'29" W, 151.13' to a calculated point,
- 12) N42°22'17" W, 54.98' to a calculated point,
- 13) N47°37'08" E, 23.64' to a calculated point,
- 14) S43°41'07" E, 9.77' to a calculated point,
- 15) N46°18'53" E, 94.70' to a calculated point,
- 16) N43°41'07" W, 7.61' to a calculated point,
- 17) N47°37'08" E, 52.28' to a calculated point,
- 18) N42°57'18" W, 5.54' to a calculated point,
- 19) N46°21'31" E, 20.00' to a calculated point,
- 20) S42°59'18" E, 5.72' to a calculated point,
- 21) N43°07'19" E, 147.70' to a calculated point,
- 22) N47°52'01" E, 39.63' to a calculated point and to the POINT OF BEGINNING containing 0.311 Acres. (13,547.96 ft).

The property described herein is subject to all rights-of-way, easements and restrictions of record.

The Grantor, by the execution of this instrument, acknowledges the plans for any project within this easement will be fully explained to its authorized representative in advance of any work.

Together with any and all rights normally incident thereto, and particularly the right of ingress and egress thereto from time to time as necessary for construction, reconstruction, enlargement and/or maintenance. The Grantee acknowledges that this easement area has been developed by Grantor as a public plaza at great expense and that maintenance or repair of the public utilities in and around this easement area by Grantee must be undertaken with respect for the improvements that exist. Grantee undertakes responsibility for repair or replacement of hardscape surface and substrate improvements, at the same or equal quality, should its utility work cause damage to such improvements. Grantee will coordinate with Grantor prior to work to allow Grantor to remove or protect other amenities (such as benches, trees, walls, bollards, light poles) within the work area if Grantor so desires.

To have and to hold the same unto the City of Concord, its successors and assigns forever.

This agreement shall not be interpreted to impose any duty on the City of Concord, its successors and assigns to install any utilities by any particular date or within any particular time frame.

This property right may be assigned by the Grantee, or its successors.

The Grantor shall have the right to use the above-described Permanent Public Utility Easement for purposes not inconsistent with Grantee's full enjoyment of the rights hereby granted. The Grantor shall not make any use of the facilities installed, buried, erected, or constructed thereon by Grantee, or drill or operate any well or septic system within such easement area, without the express written permission of the Grantee.

IN WITNESS, these presents have been duly executed under seal by the Grantor on this the _____ day of _____, 2022.

GRANTOR:

Cabarrus County, a body politic and political subdivision of the State of North Carolina

By: _____
Stephen M. Morris, Chairman of the Board of County Commissioners

ATTEST:

Lauren Linker, Clerk to the Board

[SEAL]

This instrument has been pre-audited in the manner required by the "Local Government Budget and Fiscal Control Act."

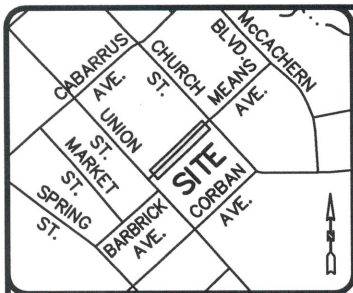
Jim Howden, Finance Director

**CABARRUS COUNTY
STATE OF NORTH CAROLINA**

I, _____, a Notary Public of the aforesaid County and State, do hereby certify that Lauren Linker personally appeared before me this day and acknowledged that she is the Clerk to the Board of Commissioners for Cabarrus County and that by authority duly given and as the act of the body politic and political subdivision of the State of North Carolina, the foregoing instrument was signed in its name by its Chairman, sealed with its corporate seal and attested by her as its Clerk to the Board.

WITNESS my hand and notarial seal, this the ____ day of _____, 2022.

Notary Public
My commission expires: _____



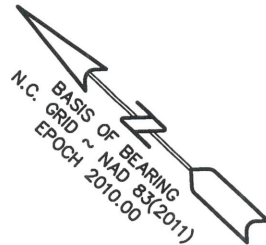
VICINITY MAP
NOT TO SCALE

LEGEND

- EXISTING CORNER AS DESCRIBED
- CONCRETE MONUMENT FOUND
- ⊗ NPS (NO POINT SET)
- BOUNDARY LINE
- - - ADJOINING PROPERTY LINE
- - - EASEMENT LINE
- TIE LINE
- ▨ PROPOSED PUBLIC UTILITY EASEMENT

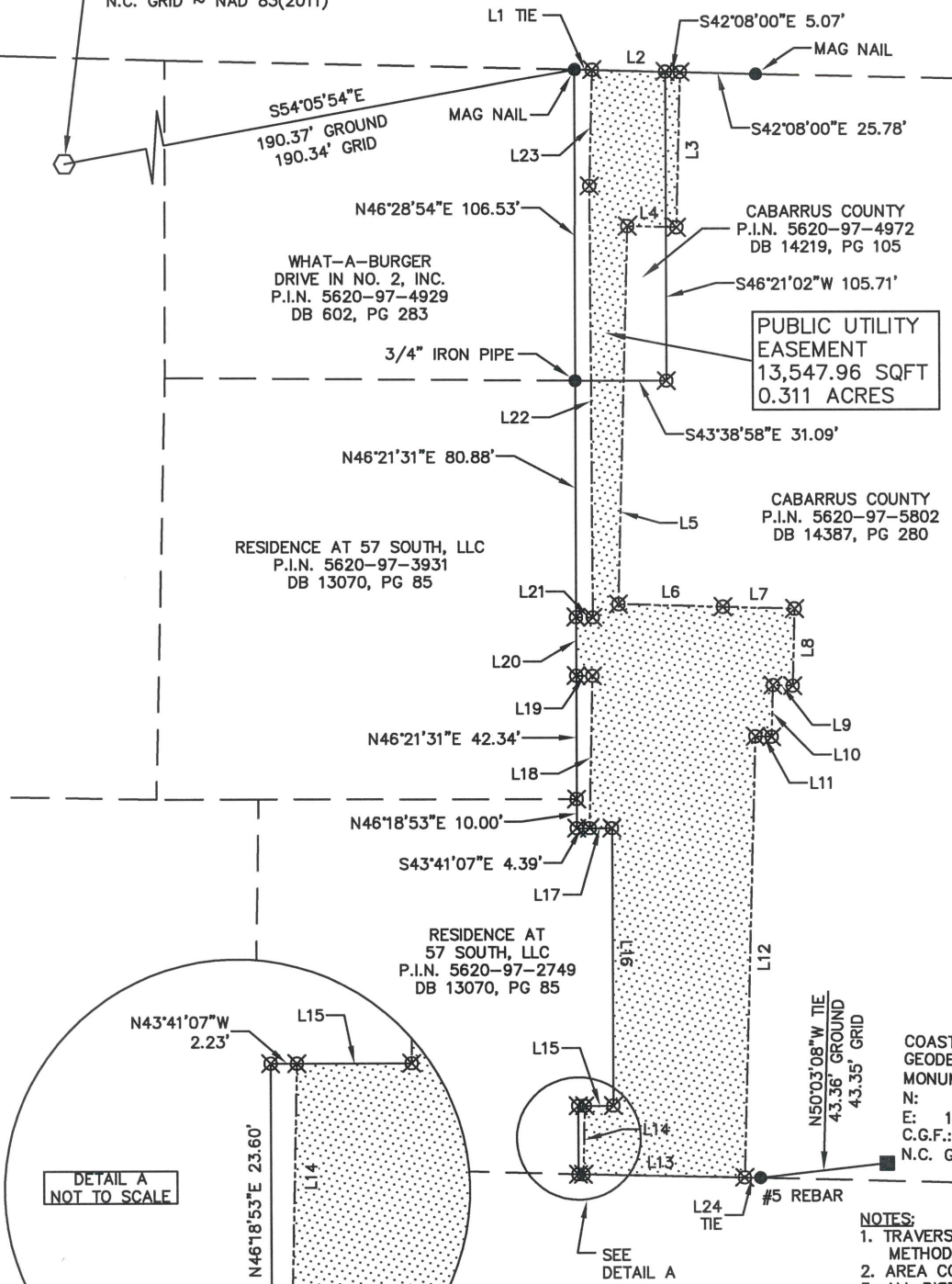
REFERENCES:

1. ALL DEEDS AND MAPS SHOWN HEREON;
2. CABARRUS COUNTY ON-LINE G.I.S. TAX MAP.
3. MAP TITLED "BOUNDARY AND TOPOGRAPHIC SURVEY OF: CABARRUS COUNTY COURTHOUSE", BY CESI, DATED JUNE 15, 2018, CESI JOB NO. 180116.000.
4. MAP TITLED "ALTA/NSPS LAND TITLE SURVEY FOR PROPERTY OF: REGEN TAG UMBRELLA, LLC", BY CESI, DATED JUNE 28, 2018, CESI JOB NO. 180026.000.
5. MAP TITLED "BOUNDARY & TOPOGRAPHIC SURVEY OF: WHAT-A-BURGER", BY CESI, DATED FEBRUARY 27, 2019, CESI JOB NO. 190057.000.



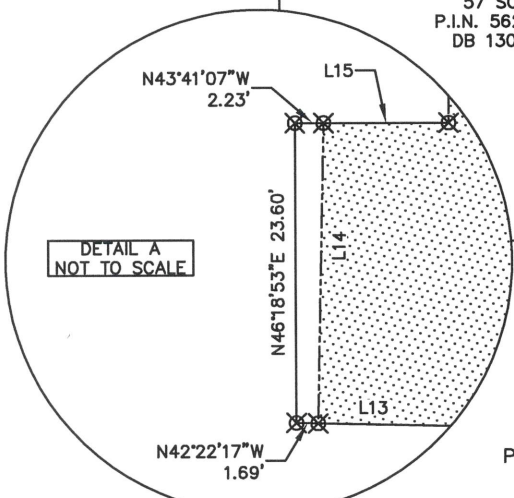
CONTROL POINT #103
[TRAVERSE NAIL]
N: 608,086.38'
E: 1,529,352.78'
C.G.F.: 0.99984734
N.C. GRID ~ NAD 83(2011)

CHURCH STREET S
PUBLIC MAINTENANCE RIGHT-OF-WAY



LINE TABLE		
LINE	BEARING	DISTANCE
L1	S42°08'00"E	5.93'
L2	S42°08'00"E	30.00'
L3	S47°52'01"W	52.97'
L4	N42°09'35"W	16.78'
L5	S47°52'14"W	129.62'
L6	S42°06'52"E	35.62'
L7	S42°06'30"E	24.42'
L8	S47°55'02"W	26.34'
L9	N42°04'58"W	6.74'
L10	S47°58'41"W	17.61'
L11	N42°01'19"W	5.54'
L12	S47°58'29"W	151.13'
L13	N42°22'17"W	54.98'
L14	N47°37'08"E	23.64'
L15	S43°41'07"E	9.77'
L16	N46°18'53"E	94.70'
L17	N43°41'07"W	7.61'
L18	N47°37'08"E	52.28'
L19	N42°57'18"W	5.54'
L20	N46°21'31"E	20.00'
L21	S42°57'18"E	5.72'
L22	N46°07'19"E	147.70'
L23	N47°52'01"E	39.63'
L24	S42°22'17"E	5.40'

PUBLIC UTILITY EASEMENT
13,547.96 SQFT
0.311 ACRES



UNION STREET S
PUBLIC MAINTENANCE RIGHT-OF-WAY

NOTES:

1. TRAVERSE ADJUSTED BY LEAST SQUARES ADJUSTMENT METHOD; RAW ERROR OF CLOSURE IS 1:13,380.
2. AREA COMPUTED BY COORDINATE COMPUTATIONS.
3. ALL DISTANCES SHOWN ARE HORIZONTAL GROUND DISTANCES UNLESS OTHERWISE NOTED.
4. SUBJECT AREA LOCATED IN ZONE X (AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN) AS PER F.I.R.M. MAP NUMBER 371056200K, EFFECTIVE DATE NOVEMBER 16, 2018.
5. THIS PLAT WAS PREPARED IN ACCORDANCE WITH G. S. 47-30(M) AS AMENDED.

PLAT CERTIFICATION

I, DAVID L. HAYWOOD, JR., CERTIFY THAT THIS PLAT WAS DRAWN UNDER MY SUPERVISION FROM AN ACTUAL SURVEY MADE UNDER MY SUPERVISION (DEED DESCRIPTIONS RECORDED IN REFERENCES AS SHOWN HEREON); THAT THE BOUNDARIES NOT SURVEYED ARE CLEARLY INDICATED AS DRAWN FROM INFORMATION AS SHOWN HEREON; THAT THE RATIO OF PRECISION AS CALCULATED IS 1:13,380; THAT THIS MAP MEETS THE REQUIREMENTS OF THE STANDARDS OF PRACTICE FOR LAND SURVEYING IN NORTH CAROLINA (21 NCAC 56.1600); AND THAT:

D. THE SURVEY IS OF ANOTHER CATEGORY, SUCH AS THE RECOMBINATION OF EXISTING PARCELS, A COURT-ORDERED SURVEY, OR OTHER EXCEPTION TO THE DEFINITION OF SUBDIVISION;

WITNESS MY ORIGINAL SIGNATURE, REGISTRATION NUMBER AND SEAL THIS 22ND DAY OF SEPTEMBER, 2022 A.D.

DAVID L. HAYWOOD, JR.
PROFESSIONAL LAND SURVEYOR
LICENSE NO. L-4822
9/22/22

PUBLIC UTILITY EASEMENT PLAT OF:

CABARRUS COUNTY

WARD NUMBER 3, CABARRUS CD., NC
ADDRESS: 18 & 21 MEANS AVENUE SE, CONCORD, NC

FOR CLIENT: CABARRUS COUNTY

SCALE: 1 IN. = 60 FT. DATE: SEPTEMBER 22, 2022



CESI
CIVIL - GEOTECHNICAL - SURVEYING
N.C. FIRM LICENSE NO. C-0263
45 SPRING STREET SW CONCORD (704) 786-5404
CONCORD, NC 28025 FAX (704) 786-7454
ACAD FILE: 190104.DWG

Legal Descriptions of Public Utility Easements
For Cabarrus County
Located on Properties of Cabarrus County
Cabarrus County Parcel IDs 5620-97-4972 & 5620-97-5802

Parcel IDs 5620-97-4972 & 5620-97-5802:

Lying and being in the City of Concord, Cabarrus County, North Carolina, beginning on the Southwest side of Church Street S (Public Right of Way, Variable Width) and running to the Northeast side of Union St S (Public Right of Way, Variable Width), being within two properties of Cabarrus County (Deed Book 14219 and Page 105 & Deed Book 14387 and Page 280), and being more particularly described as follows:

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- 5) S42°06'52"E, 35.62' to a calculated point,
- 6) S42°06'30"E, 24.42' to a calculated point,
- 7) S47°55'02"W, 26.34' to a calculated point,
- 8) N42°04'58"W, 6.74' to a calculated point,
- 9) S47°58'41"W, 17.61' to a calculated point,
- 10) N42°01'19"W, 5.54' to a calculated point,
- 11) S47°58'29"W, 151.13' to a calculated point,
- 12) N42°22'17"W, 54.98' to a calculated point,
- 13) N47°37'08"E, 23.64' to a calculated point,
- 14) S43°41'07"E, 9.77' to a calculated point,
- 15) N46°18'53"E, 94.70' to a calculated point,
- 16) N43°41'07"W, 7.61' to a calculated point,
- 17) N47°37'08"E, 52.28' to a calculated point,
- 18) N42°57'18"W, 5.54' to a calculated point,
- 19) N46°21'31"E, 20.00' to a calculated point,
- 20) S42°59'18"E, 5.72' to a calculated point,
- 21) N43°07'19"E, 147.70' to a calculated point,
- 22) N47°52'01"E, 39.63' to a calculated point and to the POINT OF BEGINNING containing 0.311 Acres. (13,547.96 ft).

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

January 17, 2023
6:30 PM

AGENDA CATEGORY:

Consent Agenda

SUBJECT:

Salisbury-Rowan Community Action Agency, Inc. Presentation of FY 2021-22 Application for Funding

BRIEF SUMMARY:

Representatives from the Salisbury-Rowan Community Action Agency, Inc. (SRCCA) will presented their FY 2021-22 Application for Funding at the work session. This agency provides services for economically disadvantaged citizens in Cabarrus and Rowan counties.

REQUESTED ACTION:

Motion to acknowledge receipt of the SRCCA's FY 2021-22 Community Services Block Grant funding application.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Sherry Tillmon, SRCAA, Director of Family Services

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- ▣ Application Packet
- ▣ Acknowledgement Receipt

North Carolina Department of Health and Human Services

Division of Social Services



Community Services Block Grant Program

Fiscal Year 2021-22 Application for Funding

Project Period July 1, 2021– June 30, 2022

Application Due Date: January 15, 2021

Agency Information			
Agency:	Salisbury-Rowan Community Action Agency, Inc.		
Agency:	Salisbury-Rowan Community Action Agency, Inc.		
Federal I.D.	560840196		
DUNS Number:	170667315		
Administrative Office Address:	1300 West Bank Street Salisbury, NC 28144-3910		
Mailing Address (include the 4-digit zip code extension):	1300 West Bank Street Salisbury, NC 28144-3910		
Telephone Number:	704-633-6633		
Fax Number:	704-633-5570		
Proposed Funding:	CSBG: \$518,327	Additional Resources: \$6,534,425.60	Agency Total Budget: \$7,052,752.60
Application Period:	Beginning: July 1, 2021	Ending: June 30, 2022	
Board Chairperson:	Wendell Fant		
Board Chairperson's Address: (where communications should be sent)	1300 West Bank Street Salisbury, NC 28144-3910		
Board Chairperson's Term of Office (enter beginning and end dates):	Date Initially Seated – July 2017 Current Term Expiration – July 20, 2023		
Executive Director:	Dione Adkins-Tate		
Executive Director Email Address:	dioneadkins@srcaa.com		
Agency Fiscal Officer:	Tanya Branch		
Fiscal Officer Email Address:	tanyabranh@srcaa.com		
CSBG Program Director:	Sherry M. Tillmon		
CSBG Program Director Email Address:	sherrytillmon@srcaa.org		
Counties Served with CSBG funds:	Rowan County Cabarrus County		
Agency Operational Fiscal Year:	2021-2022		

North Carolina Department of Health and Human Services
Office of Economic Opportunity –
2420 Mail Service Center / Raleigh, North Carolina 27699-2420

Board of Directors' Membership Roster

Total Seats Per Agency Bylaws	15			Total Current Vacant Seats	4	
Total Number of Seats Reserved for Each Sector	Poor	4	Public	4	Private	3
Total Number of Vacant Seats Per Each Sector	Poor	1	Public	1	Private	2

Name	County of Residence	Community Group/ Area Represented	Date Initially Seated [month/year]	Number of Terms Served [completed]	Current Term Expiration [month/year]
Representatives of the Poor					
1. James Corpening	Rowan	White Rock Community	09/2018	0	09/2021
2. Amanda Griffin	Rowan	Dixonville-Lincoln Community Association, Inc.	09/2018	0	09/2021
3. Sandie Wimmer	Davidson	Head Start Parents	05/2016	1	05/2022
4. Diane Rollins	Rowan	Head Start Parents	11/2019	0	11/2022
5.					
6.					
Public Elected Officials					
1. David Post	Rowan	Salisbury City Council	02/2020	0	02/2023
2. Barbara Mallett	Rowan	Town of East Spencer	01/2018	0	01/2021
3. Amy Brown	Rowan	Rowan County Board of Commissioners	04/2018	0	06/30/23
4. Wendell Fant	Cabarrus	Cabarrus County Schools	07/2017	0	07/2023
5.					
6.					
Representatives of Private Organizations					
1. Carol Ann Houpe	Rowan	Rowan Salisbury School System	03/2016	1	03/2022
2. Valerie Sifford	Rowan	Dunbar School Alumni Assoc	03/2020	0	03/2023
3. Benjamin Davis, Jr.	Rowan	Livingstone College	09/2018	0	09/2021
4.					
5.					
6.					

The signature of the Board of Directors Chairperson certifies that the persons representing the poor were selected by a democratic process and that there is documentation on file that confirms the selection of all board members. In addition, by signing below, the Board of Directors Chairperson confirms that the selection of all board members coincides with the directives outlined in the agency's bylaws and that a current Board of Directors Member Profile is on file for each member.

Board of Directors Chairperson

**Community Services Block Grant Program
Fiscal Year 2021-22 Application for Funding
Planning Process Narrative**

1. Explain in detail how each of the following was involved in the planning and development of this strategic plan.

- a. Low-Income Community:

The Salisbury-Rowan Community Action Agency (SRCAA) 2020 Community-Wide Strategic Planning and Needs Assessment provides information and analysis on issues relating to poverty in the agency's core service areas. As part of the assessment, qualitative data was collected from the low-income community by way of surveys, focus groups and interviews.

Representatives of the Low-income population are seated on the Salisbury-Rowan Community Action Agency, Inc.'s (SRCAA) Board of Directors to ensure broad community participation and involvement. The Head Start Policy Council Advisory is made up of low-income persons who meet once per month to review programs and to address meeting the needs of the low-income community. Members from that Council are represented on the board, and each representative of the low-income community participates in the focus groups, surveys and interviews intended to identify the needs of the communities. Representatives of the low-income community advocate for the needs of the participants at varying levels, and participants themselves are free to express their concerns with staff and the program director. In addition, they are surveyed during workshops facilitated to improve their personal and professional development.

Client satisfaction data is also collected throughout the year to assist the agency with identifying needs and to create strategies for meeting the needs of the low-income community. Understanding the needs of the community and what the report data indicates, help to provide a more accurate report on the significant findings and trends in the Community Needs Assessment Document. Understanding the data also enables the agency to make more informed decisions on service provisions to enable more customers to achieve their goals.

The customer and community surveys completed included the opportunity for persons completing the survey to indicate identifiable information, so that the agency is clear on who the need belongs to in terms of demographics and characteristics. Results were used in the planning and development of the agency's strategic plan.

- b. Agency Staff:

Staff is encouraged to participate in partnerships and collaborations with community partners and task forces designed to meet the needs of mutually served participants. These partnerships and collaborations offer opportunities for staff to participant in forums to share input and to address causes of poverty, concerns, and resources in low-income communities where staff works. Staff as well as partners serving the same populations was surveyed during the community assessment process. Staff and partner feedback is considered in the revisions of the strategic plan and the management of service delivery at the Salisbury-Rowan Community Action Agency, Inc. (SRCAA) as part of the strategic plan's Collaboration Project, which is aimed at identifying overlap in the service delivery as well as procedures and processes used by various departments.

c. Agency's Board Members:

The Board utilizes the strategic planning process to provide direction for the agency and the staff in order to address the needs of the community. The Salisbury-Rowan Community Action Agency, Inc. (SRCAA) utilizes the Six National Goals to guide the process. By integrating ROMA into the development of the plan the Board of Directors were able to:

- Assess poverty needs and conditions within the community;
- Define a clear agency anti-poverty mission for community action and a strategy to address those needs.
- Identify both immediate and longer-term strategies in the context of existing resources and opportunities in the community;
- Identify specific improvements, or results, to be achieved among low-income people and the community; and
- Organize and implement programs, services, and activities, such as advocacy, within the agency and among "partnering" organizations, to achieve anticipated results.

During the implementation of planning, the Board of Directors decide on whether it is necessary to abandon any programs, discontinue serving a particular population or provided specific services. This provides opportunity to determine goal achievement, during which time the agency can report and evaluate goal progress and compare progress to benchmarks. The strategic planning process also provides opportunity for the agency to then self-assess to determine what adjustments need to be made to the plan in an effort to stay current on the needs of the community, and remain an organization that is cognizant of the needs of the low-income community in order to proactively strategize against and eliminate the causes of poverty.

2. Describe how and what information was gathered from the following key sectors of the community in assessing needs and resources during the community assessment process and other times. These should ideally be from each county within your agency's service area:
 - a. Community-based organizations:
 - b. Faith-Based Organizations:
 - c. Private Sector:
 - d. Public Sector:
 - e. Educational Sector:

Community Partners, members of the faith-based community, public and private sectors were surveyed to obtain the most up-to-date information on their assessments of conditions and changes in the agency's service areas.

Qualitative data was gathered and presented in the Community Needs Assessment by way of the following:

- Surveys- completed by Head Start Parents and CSBG Participants, community partners, local service providers and board members
- Focus groups- conducted with program participants and front-line agency staff
- Interviews- conducted with community partners

Client satisfaction data was also included. This data was beneficial in identifying what services have been most effective in meeting the needs of the community, as well as identifying if the needs and wants of the customers have change.

3. Describe your agency's method and criteria for identifying poverty causes including how the agency collected and analyzed qualitative and quantitative data in identifying those causes.

Our agency identifies poverty causes by staying abreast of current local, state and national poverty reports, and staying active members of the North Carolina and National Community Action Agency Association. Another method used to identify poverty is assessing the needs of the low-income community as well as the agencies and organizations who serve them. The 2020 Community-wide strategic planning and needs assessment conducted for our agency included feedback from low-income individuals in our service areas, and community organizations serving those individuals about the socio-economic landscape of our counties and state.

Qualitative data was gathered and presented in the Community Needs Assessment by way of the following:

- Surveys- completed by Head Start Parents and CSBG Participants, community partners, local service providers and board members
- Focus groups- conducted with program participants and front-line agency staff
- Interviews- conducted with community partners
- Customer satisfaction surveys

Understanding the needs of the community and what the report data indicated helped to provide a more accurate report on the significant findings and trends in the Community Needs Assessment Document. Understanding the data also enabled the agency to make more informed decisions on service provisions to enable more customers to achieve their goals.

In an effort to determine the top needs, the top six (6) percentages of needs were identified for each service area under the needs categories listed from information gathered from both data sources, then the top need of each category was prioritized from highest to lowest, with the highest percentage of identified needs being listed first.

The assessment trends and findings indicated the following needs:

- Employment opportunities
- Increased services to support an adequately educated and skilled workforce
- Affordable housing

Factors that are determined to impact poverty or change the current landscape are consistent over the years. However, other socio/environmental factors such as economic downturns, fluctuation in the job market, growth in various industries or simultaneous decline in others, impact communities and the ability of residents to gain, maintain or improve employment options.

Strategies implemented to best meet the needs of low-income persons and address poverty causes include:

- a. Focusing on wages that would move a family above poverty based on family size and identifying job opportunities for families that would most likely result in success for them

- b. Creating a more intensive work search/employment plan that requires job seekers to be accountable to their Family Development Specialist.
 - c. Requiring families to take incremental steps toward achieving self-sufficiency through the attainment of specific job skills; therefore, filling the skills gap for employers who indicated a lack of for their specific job openings.
4. Describe activities that your agency has undertaken to advocate for and empower low-income individuals and families to achieve economic independence and security.

SRCAA's approach used with families is one of empowerment and strengths. This model called "Family Development", requires the entire network to think of ways to empower families to achieve their own goals and to improve the internal systems of service delivery. The model teaches workers to partner with families and help them set proper goals and activities for themselves so they can become self-sufficient.

In addition, SRCAA staff is credentialed as Global Career Development Facilitators. As Global Career Development Facilitators (GCDF), staff is trained to assist individuals with informed decisions when considering their individual career development through the utilization of best practices, a variety of personality, interest and employment assessment tools, and career development models.

The last few years in North Carolina and in the United States have left many families in the lower socio-economic strata to be faced with more challenges to their economic independence and their present and future security. So, by empowering families and teaching self-advocacy, families have the ability to identify, and reach attainable goals.

Other strategies involve, inviting families to participate in volunteer activities and to represent the agency at community forums, as well as other agency events, to tell their story and to be proud to share their accomplishments when asked. Success stories are being published regularly in the agency's electronic newsletter and Family Services' participants who have risen above poverty or achieved several program successes, represent the program at the Annual Board meeting.

SRCAA also provides various educational and professional development sessions/workshops, as well as other training mechanisms to empower low-income families and individuals. The overall goal of SRCAA is to assist low-income individuals to gain a sense of ownership and a stake in their community while strengthening their families. The agency will continue to be an active member of state and national associations that advocate on behalf of low-income families to eradicate poverty.

5. Describe how your agency plans to make more effective use of, coordinate and form partnerships with other organizations and programs including: State welfare reform efforts; public and private resources; religious organizations, charitable groups, and community organizations.

SRCAA staff, program managers and the Executive Director participate on relevant Boards, Committees and planning entities in both Rowan and Cabarrus Counties such as the NC Workforce Development Committee, Equus Workforce Solutions partner meetings, and other sponsored managers meetings which include Department of Social Services', the Salisbury and East Spencer Housing Authority partner meetings, Goodwill Industries' Business Advisory Board, the Project Re-Entry, and Project Safe partners meetings.

SRCAA has solidified several other partnerships and collaborative efforts in both Rowan and Cabarrus County that enable us to leverage both services and funds to increase support provided to the community. These partnerships validate how relationships and collaborations between public-private and nonprofit organizations can address and reduce barriers to poverty for community residents. Our agency will continue to increase our visibility and our impact by forming new partnerships emphasizing on building stronger relationships within the faith-based community, in addition to continuing to host community forums.

The agency continues to have involvement of the development of an Employment and Training Advisory Committee to improve linkages and leveraged support for program participants in Rowan and Cabarrus County. The purpose of the committee is to (a) Provide expertise or advice on employer needs, industry changes and training requirements or prerequisites for training, (b) provide opportunities for employment, internships and apprenticeships, (c) provide feedback and assess the agency's impact to further enhance services, (d) serve as an unbiased and independent sounding committee.

Target linkages include employers and occupational training providers under the following industries:

- Healthcare
- Manufacturing
- Culinary
- Hospitality
- Construction
- Information Technology
- Transportation and Logistics
- Office Occupations
- Small Business Administration

6. Describe how your agency will establish linkages between governmental and other social services programs to assure the effective delivery of such services to low-income individuals, to avoid the duplication of such services and to fill identified gaps in services, through the provision of information, referrals, case management and follow-up consultations.

SRCAA, Inc. collaborates with the local Departments of Social Services programs, specifically the Work First Family Assistance (WFFA) Program in an effort to provide training and employment support to participating families. This partnership allows case managers from both organizations the opportunity to leverage supports and resources for families, as well as promote the accountability of the participant. Additional collaborations with our local, Divisions of Workforce Development, Crisis assistance providers, Goodwill Industries, and various faith-based and nonprofit organizations enable SRCAA to serve, refer and minimize the duplication of services. By attending monthly partnership and committee meetings, staff are keenly aware of services provided by other agencies and organizations. By continuing to collaborate with other human service agencies, this helps to close any service gaps in SRCAA's service areas.

SRCAA is closing service gaps internally as well, by making internal collaborations for dual enrollments more intentional. For example: Head Start/ Early Head Start parents who are eligible

for CSBG services are enrollees of the program. Likewise, CSBG participant's eligible are enrollees of Head Start/ Early Head Start. Internal staffs and external agencies consult and execute service strategies to ensure the needs of the families are met. In real time, there can effectively be several persons assigned to one family. By investing time in case conferencing, and strategizing, service duplication is eliminated, and the chances that families are less overwhelmed and able to achieve attainable goals in addition to meeting the requirements of multiple organizations are increased.

7. Provide a description of how your agency will support innovative community and neighborhood-based initiatives related to the purposes of the Community Services Block Grant (fatherhood initiatives and other initiatives with the goal of strengthening families and encouraging effective parenting).

SRCAA continues to participate in community-wide coalition-building and resource development to meet the needs of individuals and families and reduce barriers to family and community growth. At the beginning of the school year, parents sign a partnership agreement that they will be fully involved with their children and set goals for their family. This gives low-income families the capability to make decisions, initiate programs, and obtain resources to encourage stronger families in our area. Parent trainings are also offered in areas such as: Parenting skills, child and health development, preparation of food, and child abuse and neglect. By offering these services, parents' skills are strengthened, and parents understand the responsibility they have to their children. SRCAA continues to provide support to families as they learn new skills.

Internally, SRCAA is making an intentional effort to train Family Development Specialists of Head Start in the Parent, Family and Community Engagement Framework. The ultimate goal of the framework is to ensure families understand what school readiness is. One way to improve and enhance the families' in Head Start will be to ensure they are enrolled in the Family Self Sufficiency program. Imminently, Family Development Specialist will train families in core competencies of parenting and school readiness.

SRCAA also focuses on the engagement of fathers. Family Services (CSBG) partners with Head Start to improve the way fathers are treated as integral family members in the goal attainment process. SRCAA believes that by improving fathers' ability to be actively and positively involved in the lives of their children, the efforts will strengthen families and further combat the continued causes of poverty, particularly in the number of children facing poverty in our service areas. Services are designed to be a catalyst for moving individuals and families out of poverty by addressing barriers that impact employment, skills training, financial literacy and other social services support needs, that can assist fathers toward becoming economically stable as well as an emotional and financial support to their children.

8. Describe activities that your agency has undertaken or plans to undertake, on an emergency basis, for the provision of such supplies and services, nutritious foods and related services, as may be necessary to counteract conditions of starvation and malnutrition among low-income individuals.

Salisbury Rowan Community Action Agency, Inc. (SRCAA) staff ensures that income eligible participants are enrolled in Food and Nutrition Services through the Department of Social Services. In addition, SRCAA has established partnerships with local food banks, churches, and nonprofit organizations for the purpose of providing participants referrals for emergency food assistance.

Referrals are provided to participants to apply with the local Department of Social Services for the Food and Nutrition Services Program. For those families and individuals who are ineligible for Food and Nutrition Service benefits, SRCAA staff will provide emergency food assistance or a referral to eligible food banks.

**Community Services Block Grant Program
Fiscal Year 2021-22 Application for Funding
Planning Process Narrative (continued)**

9. Describe how your agency will coordinate the provision of employment and training activities with entities providing activities through statewide and local workforce investment systems under the Workforce Innovation and Opportunity Act. Provide the dollar amount of your allocation that will go towards employment training.

Since 2013, when Workforce Innovation Opportunity Act (WIOA) Adult Services in NC were transferred through contractual agreement from the Division of Workforce Solutions (DWS) to the private contractor Equus as part of the Integrated Service Delivery model being implemented statewide. The contracted provider in both Rowan and Cabarrus (our service area) has become a partner with SRCAA and referral source. Initially, meetings were held, in both counties to forge an existing relationship that is mutually beneficial for both entities which reduce duplication of services in similar populations. Connections with employment and training activities have been instrumental in providing interventions and a direct link to the labor market.

Additionally, SRCAA, Inc. currently partners with Rowan Cabarrus Community College by providing classroom space for the Adult Basic Education (ABE) / General Education Diploma (GED) and English as a Second Language (ESL) program certificates to the Workforce Innovation Opportunity Act (WIOA) NextGen program participants who make up the majority of classroom participants.

The Salisbury-Rowan Community Action Agency will expend \$64,367 or 75% of the supportive services budget for employment training and education during the 2021-2022 fiscal program year.

10. Describe how your agency will ensure coordination with the emergency energy crisis intervention program under title XXVI (relating to low-income home energy assistance).

SRCAA, Inc. provides office space for case managers of the Weatherization Assistance /HARRP Program which provides services to Rowan County residents in an effort to save energy and reduce expenses. Community residents in need of these services will continue to be referred to the Weatherization Assistance Program. In addition, referrals will be provided to participants to enroll in the Energy Assistance Program through the Department of Health and Human Services, as well as the crisis assistance programs through Cooperative Christian Ministries, Rowan Helping Ministries, The City of Kannapolis and the Salvation Army.

11. Describe the needs of low-income youth and your agency's efforts to promote increased community coordination and collaboration in meeting the needs of low-income youth. As an active partner of Centralina Workforce Development Board and Workforce Innovation Opportunity Act (WIOA) NextGen program. SRCAA understands that these at-risk youths are

oftentimes categorized as runaways, are in foster care, and are pregnant teens, and teen offenders. Their needs include basic literacy skills, the need for a high school diploma or equivalent, and/or standard housing due to homelessness or disability services.

SRCAA is committed to ensuring that the youth receive support through the coordination of services offered by both SRCAA as well as WIOA. In addition to offering General Education Diploma (GED) opportunities, youth participate in employment and professional development workshops offered through the CSBG program. Additionally, the youth and their families are encouraged to apply for the CSBG program to provide further support in obtaining self-sufficiency

12. Describe your agency's method for informing custodial parents in single-parent families that participate in CSBG programming about the availability of child support services. In addition, describe your method for referring eligible parents to the child support office[s].

Family Development Specialist completes a comprehensive assessment with program participants to address the needs of the families. When a non-custodial parent does not provide adequate financial and emotional care of the child/children, the participant is informed of the availability of child support services, and provided a referral in both Rowan and Cabarrus County to the Department of Social Services' Child Support Division to enable the participant to file for child support. In the event that the participant needs assistance with completing the necessary paperwork to file for support or are in need of transportation to the Department of Social Services, the Family Development Specialist will provide the necessary supportive services to ensure access to services.

13. Describe activities that your agency has undertaken or plans to undertake, to address the Department's priorities which includes:

- Combat the **Opioid Crisis** by focusing on policies and practices that prevent opioid misuse, addiction and overdose;
- Develop better outcomes for **Early Childhood** learners to ensure that they are healthy, safe and nurtured, learning and ready to succeed;
- Expand **NCCARE360**, a statewide database that provides resource information for medical providers and human services professionals in response to social determinants of health like housing stability, food security, transportation access and interpersonal safety; and
- Implement **Healthy Opportunities** that improve the health, safety and well-being of North Carolinians by addressing conditions in which people live that directly impacts health.

Between January 2019 - November 2020, Rowan County has experienced 101 Opioid related Emergency Department deaths as compared to 78 in 2019. Cabarrus County has experienced 171 opioid related Emergency Department deaths as compared to 125 in 2019. Those emergencies were documented by the Emergency Medical Services with the month of June reporting the highest deaths for the year in both counties. ([Injuryfreenc.dhhs.gov](http://injuryfreenc.dhhs.gov)).

Due to the overwhelming impact that both service counties are still experiencing, it is the intent of the Salisbury-Rowan Community Action Agency, Inc. to continue assisting in the ongoing fight against opioid misuse, addiction and overdose by educating staff on the signs of misuse, and the

identification of treatment centers. Staff will also continue partnering in county initiatives lead by Opioid Task Forces.

Early Childhood:

For more than fifty (50) years, the Salisbury-Rowan Community Action Agency, Inc. has operated the Head Start/Early Head Start education program and well as the Child and Adult Food Care Program. As an addition to the program, SRCAA, Inc. has worked to increase partnerships that directly enhances the learning environment for students. One of the partnerships is with the newly emerging technology non-profit organization, AppSeed.

AppSeed provides computer tablets named Seedlings to every Head Start/Early Head Start student enrolled at SRCAA, Inc. Each tablet comes preloaded with educational apps that teach reading, writing and mathematical skills. Children are also allowed to take the tablets home to allow parental engagement in learning.

SRCAA, Inc. has also developed a community-wide initiative by way of natural outdoor learning environments that meet the nutritional and overall health related needs of children and their families enrolled in SRCAA's Head Start/Early Head Start Program.

The natural outdoor learning environments consist of gardens with edible fruits and vegetables. Head Start students, parents, staff and volunteers all participate in the development and completion of each project.

The natural outdoor learning environments provide children with the following opportunities:

- Equal opportunity and access for children with disabilities to increase physical fitness, and interact with non-disabled peers
- Improved overall nutrition
- Increased physical activity
- Enhanced gross motor skills and cognitive abilities
- Enhanced creativity
- Increased social interactions

NCCARE360:

The Salisbury-Rowan Community Action Agency, Inc. is an active member of the NCCARE360 database, and provides resource information and referrals to program participants, and any inquiring community member in need of various services. Additionally, staff at SRCAA, Inc. provides information about NCCARE360 to community partners who may be unaware of the data base to help enhance usage and expand the volume of referral resources.

Healthy Opportunities:

The Salisbury-Rowan Community Action Agency, Inc. is a partnering member of the Healthy Rowan Coalition. Through this coalition SRCAA, Inc. participates with other partnering agencies to address issues of health, quality of life and nutrition within Rowan County. SRCAA, Inc. also makes ongoing referrals for healthcare, mental health and nutrition services to all interested community members and program participants in both Rowan and Cabarrus County.

**Community Services Block Grant Program
Fiscal Year 2021-22 Application for Funding
OEO Form 210**

Agency Strategy for Eliminating Poverty

Planning Period: July 1, 2121 – June 30, 2022

Section I: Identification of the Problem (use additional sheets if necessary)

1. Give the Poverty Cause name(s), rank the poverty cause(s) and identify which one(s) the agency will address.

- 1) The lacks of employment opportunities, 2) Individuals lack education necessary to qualify for better employment, 3) Job skills training is needed for an under skilled workforce.

SRCAA will address the needs of employment skills training and education attainment for low-income individuals and families. The agency will provide supportive services for families or individuals to develop occupational and life skills to increase income so they may rise above the income poverty level.

SRCAA's Family Services will use the Family Development approach to partner with participants and the community to:

- Develop/Sustain a strategy to address those needs, both immediate and longer term, in the context of existing resources and opportunities in the community;
- Identify specific outcomes to be achieved among low-income people and the community; and
- Organize and implement program services, and activities, such as advocacy, support and guidance within the agency and among "partnering" organizations, to achieve anticipated results.

2. Describe the poverty cause(s) in detail in the community with appropriate statistical data (include data sources).

Socio/economic factors such as working below the poverty wage rate, in addition to the need for occupational skills development, impacts communities and the ability of residents to gain, maintain or improve employment options, consequently creating the foundation of poverty.

According to the United States' Census bureau, the estimated population in Rowan County as of July 2019 was 142,088. Of that population, 16.3% live in poverty. In Cabarrus County, the estimated population as of July 2019 was 216,453. Of that population 9. % live in poverty.

- (A) Explain why the problem exists.

According to the State of North Carolina's Workforce 2011- 2020 Assessment report, ten trends impacting the labor force were identified as followed:

- Worker dislocation accelerated during the recession due to long-term structural changes.
- Workers employed in low-skill; middle-wage jobs are competing for fewer good-paying jobs while opportunities offering similar wage demand higher skills.

- While metropolitan workers have a more diverse set of career possibilities, they must continuously adapt to increasing demands in the workplace and a more competitive labor market.
- Dislocated or young workers in economically hard-hit micropolitan and rural areas have very limited alternatives for employment.
- Seeking good-paying jobs, more workers must increase their skills by accessing and completing education beyond high school or by earning industry-recognized credentials.
- The recession slowed baby boomer retirements, but the impact is likely to be felt first and greatest in micropolitan and rural areas where more workers are near retirement age.
- High-skill in-migrants presents both opportunities and challenges in meeting the states workforce needs.
- Migration of new workers continued at near pre-recession levels, even among low skilled workers, despite the limited availability of jobs.
- Lower skilled workers accounted for most of the unemployed and required significantly greater social services during the recession.
- Workers employed in certain industries – e.g., manufacturing, finance, distribution, or construction - were more likely to lose their jobs and to need retraining to find work.

These trends are evident in both Rowan and Cabarrus Counties. According to the Bureau of Labor Statistics - Labor Market Information, As of October 2020, Rowan County's unemployment rate is at 6.3% compared to 7.20% last month and 3.6% last year. This is higher than the long-term average of 6.18%. Cabarrus County unemployment rate is at 5.8% compared to 6.70 last month and 3.30% last year. This is higher than the long-term average of 5.32%.

The 2020 Employer Needs Survey conducted by the North Carolina Department of Commerce reported that many of the past hiring difficulties still exist for employers in the Manufacturing, Construction, Healthcare, and STEM industries with 74% of employers reporting the lack of employability qualities, lack of technical skills and education credentials was the leading cause of hiring difficulties.

Rowan and Cabarrus counties continue to experience layoffs, even moreso through the COVID 19 Pandemic. Sudden layoffs and other employment disruptions are being addressed by emergency response measures; however, it is anticipated that long-term recovery efforts will be required to help customers reconnect to the workforce, particularly those for whom employment assistance has not previously been required. Many people within the service areas of Rowan and Cabarrus County are employed in low-wage occupations. Most of these occupations are service sector occupations. Some of these occupations include: Restaurant staff; retail salespeople; childcare workers; teachers assistants; housekeepers; security guards; and home health aides. These are also jobs that typically pay hourly, require in-person attendance, and lack benefits like paid family or sick leave. The workers that hold these jobs and their families will be harmed most by a slow in the economy. (prosperitynow.org)

These facts require service providers to discuss alternative education/vocation options so that constituents in need are able to attain the skills that employers require. This information has compelled The Salisbury-Rowan Community Action Agency, Inc. (SRCAA) to take a strategic approach in employment guidance for program participants to ensure that education and skills are compatible with their desired employment interest. This is in addition to providing resources to participants in order to complete education and occupational skills training programs for the purpose of meeting employer qualifications to secure sustainable employment.

(B) Identify the segment of the population and give the number of people experiencing the problem.

The population of North Carolina is estimated to be 10,488,084 as of 2019 according to the United States' Census Bureau. Rowan County's population estimate is 142,088 and Cabarrus County which is more densely populated was 216,453. The median income in NC was \$52,413; however, at a much lower rate, Rowan County's median income was \$48,667 and Cabarrus County's median income was \$64,174. According to the Bureau of Labor Statistics, the current rate of unemployment of North Carolina is 4%, Rowan County's unemployment rate is at 6.3% and Cabarrus County unemployment rate is at 5.8%. For the purposes of this grant whose participants must be income eligible, 16.3% of Rowan's population was below the poverty level and 9% of Cabarrus was below the poverty level.

(C) Provide demographic information of those adversely effected inclusive of:

(a) Gender

According to NC Spotlight on Poverty and Opportunity, 14% of families living in North Carolina are at or below the poverty level. Families with children experience poverty at a much higher rate. Women and single mothers experience an increased rate of poverty at 34% in comparison to two parent homes. Women make up 50.6% of Rowan County's population and 55% of the county's workforce. In Cabarrus County, women make up 51.3% of the county's population and 62.4% of the workforce.

(b) Age

Families face impoverishment due to the lack of employment opportunities, education and occupational skills training for the employment opportunities that are available. According to the NC Department of Public Instruction, North Carolina's High school graduation rate for persons over 25 was 87.6%. In Cabarrus County, the graduation rate for this same group was 90% and persons with bachelor's Degrees or higher was 31% compared to the states 31%. In Rowan County, there was a marked difference. High school graduates over 25 years of age, was only 85 % and those with bachelor's degrees or higher was only 19%.

According to the US Census, in 2019, the estimated number of those living in poverty in Rowan County is 19,063, or 13.9% of the population. There are 8,878 people living in poverty ages 0 – 17, and families with children ages 5 – 17 are 6,111 or 26.3% of Rowan County's population. The estimated number of those living in poverty in Cabarrus County is 18,839 or 9. % of the population. There are 8,300 people living in poverty ages 0 – 17, and families with children ages 5 – 17 are 5,635 or 15% of Cabarrus County's population.

(c) Race/Ethnicity for the agency's service area

With regard to race, 70.6% of North Carolinians are White, 22.2% are Black and 9.8% are of Hispanic or Latino origin. In Rowan County 79.4% are White, 16.9% are Black and 9.4% are of Hispanic origin. In Cabarrus 72.4% are White, 19.6% are Black and 11.1% are of Hispanic origin.

(D) Explain how the persons are adversely affected.

With the current rate of unemployment in Rowan County's at 6.3% and Cabarrus County's rate of unemployment at 5.8%, there are some notable differences in the level of occupational skills

between participants in each of the service counties, with Cabarrus having a more skilled labor force than Rowan. In addition, Cabarrus has more opportunities for growth and is adjacent to Mecklenburg County, one of the nation's fastest growing municipalities, which increases employment opportunities for residents. Additionally, Mecklenburg County is in excess of 45 miles from Rowan County, and according to the US Census Bureau, more than 4,900 Rowan County residents commute there; however, for those constituents working the lower paying jobs, the cost of commuting alone negatively impacts their personal budgets, therefore hindering the family from moving above the federal poverty level.

Section II: Resource Analysis (use additional sheets if necessary)

(E) Resources Available:

a. Agency Resources:

Salisbury-Rowan Community Action Agency, Inc. (SRCAA) has the internal capacity to serve its families. Support from our other internal programs Head Start / Early Head Start allows us to assess families' needs beyond what is provided by Community Services Block Grant (CSBG) funding.

Family Development Specialists in both the CSBG Self-Sufficiency Program and Head Start / Early Head Start collaborate to leverage support, services and referrals to help families overcome barriers and achieve goals. In addition to the Self-Sufficiency Program and Head Start/ Early Head Start, English as Second Language (ESL) and Adult Basic Education (ABE)/ General Education Diploma (GED) courses are offered at the Salisbury-Rowan Community Action Agency, Inc. (SRCAA).

By providing the opportunity for families to participant in multiple services and the internal collaborative efforts of SRCAA staff, the potential for success for program participants increases.

b. Community Resources:

Salisbury-Rowan Community Action Agency, Inc. (SRCAA) partners with many nonprofit human service agencies, schools, colleges, community development organizations, governmental entities and faith organizations to aid our participants in reaching their goals and to change the way business is conducted in the community on their behalf. Managers and staff in both counties actively build partnerships and work together with those partners to address poverty causes and seek solutions for the eradication of the barriers to economic self-sufficiency for Rowan and Cabarrus County residents.

(F) Resources Needed:

c. Agency Resources:

SRCAA continues to enhance its internal systems. The information technology systems used by our staff provide outcome data; however, there are multiple departments using different systems. Since January 2013, Information technology (IT) was outsourced to improve internal IT communication systems. This advancement allows staff working with families to serve them more efficiently and expediently. Other resources are needed to develop a database system for interface and tracking the work being done with families agency wide. Reporting of outcomes to various

fundings would be greatly enhanced if these resources come available.

d. Community Resources:

Community resources that decrease the rising numbers of homeless persons and or those in need of affordable housing in Cabarrus and Rowan County is a resource needed. Community service providers have identified the need for increased strategies to address housing and homelessness. Additional community resources, such as the Homeless Task force in both Rowan and Cabarrus County, work to develop a community-wide strategy to end homelessness through affordable housing and other immediate solutions for low-income families to reduce homelessness or transiency. This is important to our participants to continue to be informed of different avenues and strategies to expedite placements in subsidized housing options.

Section III: Objective and Strategy

(G) Objective Statement:

To provide support and comprehensive services to assist seventy (70) new individuals/families and sixty (60) carryover families to increase their skills and income to rise above poverty level by June 30, 2022.

Strategies for Objective:

Provide support and comprehensive services to low-income families and individuals to develop occupational skills and increase income so they may rise above the poverty income level

Strategies

- To provide family development and case management services for low-income families so that they can rise above the poverty level.
- To ensure that program participants understand their role in the partnership with SRCOA so they are able to identify, create and attain their goals.
- To continue our partnership with area corporate, private and community partners to eliminate the barriers of poverty that prevent our participants from achieving self-sufficiency
- To collaborate with local offices of the Department of Health and Human Services to address the needs of our participants.
- To collaborate with the Department of Workforce Solutions to keep the community abreast of the employment trends and available work.
- To continue providing individual participant counseling, mentoring and referrals to increase participant awareness of community and agency resources.
- To plan and implement goals and set strategies with the families.
- To continue to invite low-income individuals to join advisory boards and committees.
- To increase fund development to close the gap between CSBG funding and participants need.
- To continue to research, participate in national and local conversations about poverty and its eradication, expanding the knowledge base of staff and participants

OEO Form 210 (continued)

Section IV: Results Oriented Management and Accountability Cycle (use additional sheets if necessary)

Organizational Standard 4.3 requires that an agency's strategic plan and Community Action Plan document the continuous use of the ROMA cycle and use the services of a ROMA trainer.

- (H) Community Needs Assessment: Please summarize the primary needs of your community as determined through the Community Needs Assessment, and explain which of those are Family, Agency, or Community Needs, and why.

Need 1: Opportunities for job skills training is needed for low-income individuals to obtain skills necessary to qualify for employment (agency)

Through the agency's partnerships with education providers and employment service agencies, low-income individuals will be provided with the opportunity to increase skills which will increase employment placement.

Need 2: Low-income individuals needs increased income in order to maintain basic living expenses and reduce the need for crisis assistance.

Through obtaining employment with a living wage, individuals will increase their income and therefore maintain living expenses.

Need 3: The community needs increased development to improve opportunities for low-income people to obtain standard housing.

The community needs additional programs and/or resources to assist the community with obtaining standard housing.

- (I) Achievement of Results and Evaluation: Please discuss your agency's achievement of results from last year. What were the successes and why were those areas successful? What areas did not meet targets or expectations and why were those areas not as successful? What Improvements or changes will be made for this year's work plan to achieve desired results and better meet the needs of the community?

The Salisbury-Rowan Community Action Agency, Inc. did not achieve all planned outcome targets within the 80% -120% variance levels for the 2019-2020 program fiscal year, with the exception of the number of participant families provided emergency assistance was met at 110%, the number of participant families securing standard housing, which was met at a variance of 80% and the number of participant families provided educational supports, which was met at a variance of 98%.

Like many other counties in North Carolina, Rowan and Cabarrus County have faced workforce development challenges in recent years. The NCWorks Commission released the North Carolina State of the Workforce 2011-2020 report [which examined North Carolina's workforce through an in-depth analysis of economic and employment data. The study found that the recession accelerated the shift to a knowledge-based economy and many workers are not prepared for the jobs that exist in today's economy. Key findings include:

- Companies who have begun hiring since the end of the Great Recession in 2007, are looking for more highly skilled workers than those who were laid off during the recession
- Workers are competing for fewer good-paying jobs which demand higher skills.
- Workers in rural areas of have limited alternatives for employment
- Workers must increase their skills, as more jobs require at a minimum, some post-secondary

education]

As a result, Rowan County most notably has seen a steady decline in the workforce. To combat the issue, the Salisbury-Rowan Community Action Agency is actively collaborating with the local Community College system, area businesses and some local government to support the occupational and educational training needs of the community. The same collaborative efforts are being taken in Cabarrus County to combat the causes of poverty through increased supports of education and employment assistance.

The Salisbury-Rowan Community Action Agency, Inc. will continue to take both a proactive and continued active role in ensuring that services are designed and provided to combat the issues of poverty. As previously mentioned, the agency's most recent activities involved the development of an Employment and Training Advisory Committee to improve linkages and leveraged support for program participants in Rowan and Cabarrus County. The purpose of the committee is to (a) Provide expertise or advice on employer needs, industry changes and training requirements or prerequisites for training, (b) provide opportunities for employment, internships and apprenticeships, (c) provide feedback and assess the agency's impact to further enhance services, (d) serve as an unbiased and independent sounding committee.

(J) Please name the ROMA trainer who provided services used in developing this community Action Plan and describe what specific services were provided.

Dione Adkins-Tate (NCRI) provided guidance in the development of the Community Action Plan, which included conducting training for the governing Board of Directors concerning their duties for the implementation of the plan.

**Community Services Block Grant Program
Fiscal Year 2021-22 Application for Funding
One-Year Work Program
OEO Form 212**

Section I: Project Identification				
1. Project Name:	Self- Sufficiency Program			
2. Mission Statement:	Salisbury-Rowan Community Action Agency, Inc. provides services for individuals, children and families to enhance their quality of life and promote opportunities for self-sufficiency.			
4. Objective Statement:	To provide support and comprehensive services to assist seventy (70) new individuals/families and sixty (60) carryover families to increase their skills and income to rise above poverty level by June 30, 2022			
5. Project Period:	July 1, 2021 – June 30, 2022			
6. CSBG Funds Requested for this Project:	July 1, 2021	To	June 30, 2022	
7. Total Number Expected to Be Served:	130			
a. Expected Number of New Clients	70			
b. Expected Number of Carryover Clients	60			

**Community Services Block Grant Program
Fiscal Year 2021-22 Application for Funding
One-Year Work Program
OEO Form 212 (continued)**

9. Use the tables below to enter your agency's targeted outcome results. The performance measures will be included in the agency's CSBG contract.

All CSBG grantees operating self-sufficiency projects are required to enter program targets in Table 1. Please refer to *Performance Measures and Outcomes Definitions* on page 7 of the Fiscal Year 2021-22 CSBG Application Instructions. If your agency operates more than one project, you will also need to complete Table 2 on the following page and also enter specific program targets. There should be one table of outcome measures per project.

Table 1 Outcome Measures for Project 1 (enter project name)	
Measure	Expected to Achieve the Outcome in Reporting Period (Target)
The number of participant families served.	130
The number of low-income participant families rising above the poverty level.	10
The number of participant families obtaining employment.	15
The number of participant families who are employed and obtain better employment.	5
The number of jobs with medical benefits obtained.	5
The number of participant families completing education/training programs.	20
The number of participant families securing standard housing.	2
The number of participant families provided emergency assistance.	20
The number of participant families provided employment supports.	20
The number of participant families provided educational supports.	30
The average change in the annual income per participant family experiencing a change.	This measure does not require a target but must be reported.
The average wage rate of employed participant families.	This measure does not require a target but must be reported.

**Community Services Block Grant Program
Fiscal Year 2021-22 Application for Funding
Monitoring, Assessment and Evaluation Plan**

1. Describe the role and responsibilities of the following in the assessment and evaluation of agency programs.

a. Board of Directors:

The Board of Directors is responsible for the overall performance and evaluation of all agency programs. The Planning and Evaluation Committee is responsible for working with the Executive Director and staff to develop agency programs and services. The committee has direct oversight to review, evaluate, and monitor all programs to ensure compliance. The Board of Directors receives and reviews monthly reports detailing the performance of the agency's programs at each Board meeting.

b. Low-Income Community:

The low-income community has input in the agency's programs through public hearings, participating on community forums, and representation on the agency's Board of Directors.

c. Program Participants:

Program participants have the opportunity to evaluate the program by completing evaluations/surveys, participating in community forums and by serving as volunteers.

d. Others:

Partners participate in Community Round Tables during tri-annual Community Assessments in both Rowan and Cabarrus County. This allows the agency and its partners to identify collaboration opportunities and improve service delivery. It also allows others to express concerns about meeting the needs of our participants during a formalized feedback process.

2. Describe the systematic approach for collecting, analyzing and reporting customer satisfaction data to the Board of Directors.

1.0 Purpose – The procedure for collecting, analyzing and reporting customer satisfaction data to the Board of Directors establishes a system for evaluating the services provided by the Salisbury-Rowan Community Action Agency, Inc. (SRCAA, Inc.)

2.0 Scope – The procedure is applicable to all employees of the Salisbury-Rowan Community Action Agency, Inc. (SRCAA, Inc.)

3.0 Procedure

3.1 Overview - Customer satisfaction surveys may provide valuable feedback on the effectiveness of the service delivery of the Salisbury-Rowan Community Action Agency, Inc., and may be used to improve the quality systems with the customer in mind; therefore, SRCAA, Inc. encourages comments and feedback from any individual or family which it serves.

3.2 The services provided by the Salisbury-Rowan Community Action Agency, Inc. shall be evaluated through the use of

customer surveys submitted by the customer in a locked box located in plain view of the customer's entrance or exit of the building.

3.4 Responses to the customer survey shall be collected and analyzed for a thirty day period. The Administrative Assistant or designee shall forward the results of customer satisfaction surveys to the appropriate management.

3.5 If during review of the responses to the customer satisfaction surveys that it is determined that a complaint needs to be addressed, the complaint(s) shall be followed up by the appropriate Program Director.

3.6 Tabulated results of the Customer Satisfaction Surveys shall be reported monthly to the Board of Directors during regularly scheduled meetings. Surveys shall be maintained for a period of one year.

3. Describe how administrative policies and procedures are monitored by the Board of Directors.

The Board of Director's reviews the agencies administrative policies on an annual basis. These policies include fiscal, personnel and procurement. When necessary the policies are revised and updated. The Manual and an Employee Handbook has been introduced to all staff. The policies are monitored as part of the self-assessment process.

4. Describe how the Board acts on monitoring, assessment and evaluation reports.

The Board of Directors reviews all monitoring, assessment and evaluation reports. The board also reviews corrective measures and ensures that policies and procedures are modified based on the reports that are received. The Board also ensures that the results of the assessment are put into an action plan to improve the agency's performance.

5. Describe the Board's procedure for conducting the agency self-evaluation.

The Board of Directors along with staff conducts an annual evaluation of the agency's program governance, management systems, fiscal, partnership engagement and program effectiveness. This evaluation is headed by an outside consultant. Upon completion the information is compiled, documented and discussed in order to develop a work plan.

6. Summarize the results of the Board's most recent self-evaluation. Describe how the information has been or will be used to develop the agency's next Strategy for Eliminating Poverty. Indicate the timeframe and planned activities for the next evaluation.

The results from the evaluation include: a) the need to expand funding beyond federal dollars, b) Increase board and management system collaborations, c) the need to further enhance our service delivery to provide support and assistance to the diverse families of the low-income community, d) increase our partnerships and collaborations to address the identified needs of the community. The information from the Board's self-evaluation will be used to enhance the strategic plan, departmental work plans and staff performance plans.

Planned activities for the next evaluation will measure progress on the following: 1) effective board governance 2) understanding the role of the governing board under Community Action 3) Understanding the role of financial oversight and monitoring by the governing board. The next scheduled board evaluation will be conducted in March 2021.

**Community Services Block Grant [CSBG]
Documentation of Submission to County Commissioners**

Background: The North Carolina Administrative Code [10A NCAC 97C.0111 (b)(1)(A)] requires that each CSBG grant recipient submit its Community Anti-Poverty Plan [grant application] to each County Commissioner Board that it serves.

Instructions: This form is to be completed and notarized by the Clerk to the Board.

Agency Name: Salisbury – Rowan Community Action Agency, Inc.

County: Rowan - Cabarrus

Date of Application Submission: _____

[Note: This application should be submitted to the County Commissioners at least thirty [30] days prior to application submission to the Office of Economic Opportunity [OEO]. The grant application is due to OEO **January 15, 2021**.

Clerk to the Board should initial all items below.

- _____ The agency submitted a complete grant application for Commissioner review.
- _____ The Clerk to the Board will be responsible for assuring that the application is distributed to the Commissioners.
- _____ Commissioners' comments provided those to the agency. (If applicable)

Clerk to the Board

Date

Notary

Date

CABARRUS COUNTY**BOARD OF COMMISSIONERS
REGULAR MEETING****January 17, 2023
6:30 PM****AGENDA CATEGORY:**

Consent Agenda

SUBJECT:

Soil and Water District - Request for Seed Drill Rental Fee Increase

BRIEF SUMMARY:

The Cabarrus Soil and Water Conservation District Board of Supervisors discussed increasing the rental rate of the district grass drill at the December board meeting. The drill is rented on a per acre planted basis with a minimum of \$50 deposit. The District Board voted to recommend increasing the rate to \$12/ac in county and \$15/ac outside of county. This is an increase from the current rate of \$10/ac in county and \$12/ac outside of the county. The proposed increase is due to the higher cost of parts. Comparisons have been made with surrounding counties who have similar or higher rates.

REQUESTED ACTION:

Motion to adopt the proposed fee increase for Cabarrus Soil and Water Conservation District's Seed Drill beginning March 1, 2023.

EXPECTED LENGTH OF PRESENTATION:**SUBMITTED BY:**

Daniel McClellan, Senior Resource Specialist
Kelly Sifford, AICP, Assistant County Manager

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Agreement

AGREEMENT FOR USE OF THE
CABARRUS SOIL & WATER CONSERVATION DISTRICT
TRUAX NO-TILL SEED DRILL

1. Citizens in Cabarrus County and adjoining counties (Stanly, Union, Rowan, Mecklenburg) are eligible to use the drill in the county in which they reside.
2. Rental rate will be **\$10.00 per acre** in Cabarrus County and **\$12.00 per acre** for out-of-county use. **A \$50.00 minimum charge will apply as a deposit when rented.** 7% Sales tax will be charged unless a Sales Tax Exemption Form (E-595E) is filled out.
3. Scheduling will be arranged by calling the Cabarrus Soil and Water Conservation District at 704-920-3300.
4. The renter is responsible for paying for all acres drilled while equipment is in their possession. If someone else wishes to use the drill during the reserved dates, the original renter must first contact our office. **Should the renter not contact us, they are responsible for paying the total bill upon return of the drill.**
5. The drill can be rented for a maximum of **7 calendar days (including pick up and return)** and must be returned by **10:00 a.m.** on the due date. If the drill is not returned by 10:00 a.m. on the scheduled date, a later fee of **\$25 per day** will be assessed.
6. There will be a **\$10 charge** if the hitch pin is not returned with the drill.
7. If adverse weather has detained renter from getting work completed, contact the Cabarrus SWCD office to reschedule the drill reservation.
8. Under normal conditions, a renter should be capable of drilling 20 acres per day. Please schedule reserved dates accordingly to assist us in the most effective use of the drill. Please discuss any exceptions with the staff person handling the drill reservation.
9. Should the drill break down while being used, **please contact Cabarrus SWCD immediately before attempting any repair.**
10. **The drill is to be returned in the same condition as received.** Any damages must be reported at the time of pickup or return to the Cabarrus SWCD staff member.

IMPORTANT

**The drill should not be towed over the 20-mph posted speed.
The renter is required to clean the hoppers out before the drill is returned. (If this is not completed, upon return a fee of \$50 will be assessed.)**

If damages occur and the Cabarrus SWCD staff determines that the damages are due to abuse, the renter will be required to pay for repairs.

AGREEMENT

___ I have read, understand, and agree with this rental agreement.

___ I agree to repair or replace the equipment if damaged due to gross neglect, misuse, or use for other than for what purpose the drill is designed.

___ I agree to assume all liability related to the use and transportation of the drill.

___ I agree to return the drill on or before 10 a.m. on _____ (date)

Name: _____ (please print clearly)

Address: _____

Email: _____

Phone: (____) _____ or (____) _____

Date Rented _____ Date Returned _____

Acres on meter when rented* _____ Acres on meter when returned* _____

* Actual acres=2 x meter reading

Total Acres Planted _____

X \$ _____/Acre
 = \$ _____ Sub-total
 + \$ _____ Sales tax
 - \$ 50.00 Deposit
 = \$ _____ Balance Due

CHECK ONLY

Renter's Signature _____ Date _____

Cabarrus SWCD Representative _____ Date _____

With tax acres 1-5 \$53.50	6 acres \$64.20	7 acres \$74.90	8 acres \$85.60
9 acres \$96.30	10 acres \$107.00	11 acres \$118.70	12 acres \$130.40
13 acres \$139.10	14 acres \$149.80	15 acres \$160.50	16 acres \$171.20
17 acres \$181.90	18 acres \$192.60	19 acres \$203.30	20 acres \$214.00

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

January 17, 2023
6:30 PM

AGENDA CATEGORY:

Consent Agenda

SUBJECT:

Tax Administration - Refund and Release Reports - December 2022

BRIEF SUMMARY:

The Release Report contains taxpayers' names, bill numbers, valuations, tax amounts, along with the justifications for releasing the valuation/tax amounts for outstanding levies in accordance with N.C.G.S. 105-381. The Refund Report is a summary sheet which lists data from each refund request form, along with the justification for the refunds to the taxpayers in accordance with N.C.G.S. 105-381.

Note: Due to the transition of motor vehicles onto the new North Carolina Vehicle Tax System (NCVTS), motor vehicle-related refunds and releases will begin to be displayed on the new report generated by NCVTS.

REQUESTED ACTION:

Motion to approve the December 2022 Refund and Release Reports as submitted, including the NCVTS Refund Report, and grant authority to the Tax Collector to process the refunds and releases.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

M. David Thrift, Tax Administrator

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

ATTACHMENTS:

- ▣ Release Refund Summary
- ▣ Release Refund Detail
- ▣ NCVTS Refund Report

Summary of Releases and Refunds for the Month Of December 2022

RELEASES FOR THE MONTH OF: DECEMBER 2022

\$296,373.72

BREAKDOWN OF RELEASES:

COUNTY	\$178,885.19
CITY OF CONCORD	\$108,036.46
CITY OF KANNAPOLIS	\$2,124.80
CITY OF LOCUST	\$0.00
CITY OF STANFIELD	\$0.00
CITY OF CONCORD DOWNTOWN	\$4,440.71
TOWN OF HARRISBURG	\$26.69
TOWN OF MIDLAND	\$2,834.04
TOWN OF MT. PLEASANT	\$0.00
ALLEN F/D	\$4.33
COLD WATER F/D	\$0.00
ENOCHVILLE F/D	\$0.00
FLOWES STORE F/D	\$0.00
GEORGEVILLE F/D	\$0.00
GOLD HILL F/D	\$0.00
HARRISBURG F/D	\$0.00
JACKSON PARK F/D	\$0.00
MIDLAND F/D	\$0.00
MT MITCHELL F/D	\$0.00
MT PLEASANT F/D	\$0.00
NORTHEAST F/D	\$0.00
ODELL F/D	\$17.35
POPLAR TENT F/D	\$0.00
RICHFIELD F/D	\$0.00
RIMER F/D	\$0.00
KANNAPOLIS RURAL F/D	\$4.15
CONCORD RURAL F/D	\$0.00

REFUNDS FOR THE MONTH OF: DECEMBER 2022

\$918.81

BREAKDOWN OF REFUNDS:

COUNTY	\$8.14
CITY OF CONCORD	\$0.00
CITY OF KANNAPOLIS	\$0.00
CITY OF LOCUST	\$0.00
CITY OF STANFIELD	\$0.00
CITY OF CONCORD DOWNTOWN	\$909.92
TOWN OF HARRISBURG	\$0.00
TOWN OF MIDLAND	\$0.00
TOWN OF MT. PLEASANT	\$0.00
ALLEN F/D	\$0.00
COLD WATER F/D	\$0.00
ENOCHVILLE F/D	\$0.00
FLOWES STORE F/D	\$0.00
GEORGEVILLE F/D	\$0.00
GOLD HILL F/D	\$0.00
HARRISBURG F/D	\$0.00
JACKSON PARK F/D	\$0.00
MIDLAND F/D	\$0.00
MT. MITCHELL F/D	\$0.00
MT. PLEASANT F/D	\$0.00
NORTHEAST F/D	\$0.00
ODELL F/D	\$0.75
POPLAR TENT F/D	\$0.00
RICHFIELD F/D	\$0.00
RIMER F/D	\$0.00
KANNAPOLIS RURAL F/D	\$0.00
CONCORD RURAL F/D	\$0.00

DECEMBER 2022 RELEASE REPORT

Name	Bill#	Reason	District	Amount
AUTUMN RIDGE II HMOWNRS ASSOC	2022-15227	THE BOARD GRANTED LATE	C ADVLTAX	122.40
AUTUMN RIDGE II HMOWNRS ASSOC	2022-15227	THE BOARD GRANTED LATE	CI02ADVLTA	79.39
AUTUMN RIDGE II HMOWNRS ASSOC	2022-15228	THE BOARD GRANTED LATE	C ADVLTAX	11.69
AUTUMN RIDGE II HMOWNRS ASSOC	2022-15228	THE BOARD GRANTED LATE	CI02ADVLTA	7.58
AUTUMN RIDGE II HMOWNRS ASSOC	2022-15229	THE BOARD GRANTED LATE	C ADVLTAX	26.27
AUTUMN RIDGE II HMOWNRS ASSOC	2022-15229	THE BOARD GRANTED LATE	CI02ADVLTA	17.04
AUTUMN RIDGE II HMOWNRS ASSOC	2022-15230	THE BOARD GRANTED LATE	C ADVLTAX	28.34
AUTUMN RIDGE II HMOWNRS ASSOC	2022-15230	THE BOARD GRANTED LATE	CI02ADVLTA	18.38
AUTUMN RIDGE II HMOWNRS ASSOC	2022-15231	THE BOARD GRANTED LATE	C ADVLTAX	25.16
AUTUMN RIDGE II HMOWNRS ASSOC	2022-15231	THE BOARD GRANTED LATE	CI02ADVLTA	16.32
AZALEA ESTATES HOMEOWNERS ASSOCIATION INC	2022-15384	THE BOARD GRANTED LATE	C ADVLTAX	90.95
AZALEA ESTATES HOMEOWNERS ASSOCIATION INC	2022-15384	THE BOARD GRANTED LATE	CI04ADVLTA	77.43
AZALEA ESTATES HOMEOWNERS ASSOCIATION INC	2022-15385	THE BOARD GRANTED LATE	C ADVLTAX	24.05
AZALEA ESTATES HOMEOWNERS ASSOCIATION INC	2022-15385	THE BOARD GRANTED LATE	CI04ADVLTA	20.48
AZALEA ESTATES HOMEOWNERS ASSOCIATION INC	2022-15386	THE BOARD GRANTED LATE	C ADVLTAX	28.12
AZALEA ESTATES HOMEOWNERS ASSOCIATION INC	2022-15386	THE BOARD GRANTED LATE	CI04ADVLTA	23.94
AZALEA ESTATES HOMEOWNERS ASSOCIATION INC	2022-15387	THE BOARD GRANTED LATE	C ADVLTAX	59.20
AZALEA ESTATES HOMEOWNERS ASSOCIATION INC	2022-15387	THE BOARD GRANTED LATE	CI04ADVLTA	50.40
AZALEA ESTATES HOMEOWNERS ASSOCIATION INC	2022-15388	THE BOARD GRANTED LATE	C ADVLTAX	53.95
AZALEA ESTATES HOMEOWNERS ASSOCIATION INC	2022-15388	THE BOARD GRANTED LATE	CI04ADVLTA	45.93
AZALEA ESTATES HOMEOWNERS ASSOCIATION INC	2022-15389	THE BOARD GRANTED LATE	C ADVLTAX	222.30
AZALEA ESTATES HOMEOWNERS ASSOCIATION INC	2022-15389	THE BOARD GRANTED LATE	CI04ADVLTA	189.25
CEJS LLC A NC LLC	2022-2419	2022- 2419-2424	CIDTADVLTA	681.26
CEJS LLC A NC LLC	2022-2420	2022- 2419-2424	CIDTADVLTA	681.26
CEJS LLC A NC LLC	2022-2421	2022- 2419-2424	CIDTADVLTA	681.26
CEJS LLC A NC LLC	2022-2422	2022- 2419-2424	CIDTADVLTA	604.57
CEJS LLC A NC LLC	2022-2423	2022- 2419-2424	CIDTADVLTA	604.57
CEJS LLC A NC LLC	2022-2424	2022- 2419-2424	CIDTADVLTA	604.57
CELGARD LLC	2022-27328	INFORMAL VALUE APPEAL	C ADVLTAX	160347.99
CELGARD LLC	2022-27328	INFORMAL VALUE APPEAL	CI02ADVLTA	104009.51
COOK KATHLEEN	2022-30864	DUPLICATE TAX 105381.	C ADVLTAX	77.03
COOK KATHLEEN	2022-30864	DUPLICATE TAX 105381.	CI02ADVLTA	49.97
CORDELL ERIN MOORE	2023-500588	TAX CODE /	CI02ADVLTA	149.60
CORDELL ERIN MOORE	2023-500588	TAX CODE /	C ADVLTAX	230.63
DARWISH JOAN RUTH	2021-500590	TAX CODE /	C ADVLTAX	339.81
DARWISH JOAN RUTH	2021-500590	TAX CODE /	CI04ADVLTA	289.30
EC MASTER TRUST	2022-38112	RELEASE LATE LIST	C PEN FEE	35.62
EC MASTER TRUST	2022-38112	RELEASE LATE LIST	FR04PEN FEE	4.33
EC MASTER TRUST	2022-38113	RELEASE LATE LIST	C PEN FEE	178.17
EC MASTER TRUST	2022-38113	RELEASE LATE LIST	CI04PEN FEE	151.69
GALLIE JOHN	2022-44112	G.S. 105-322 BOER	C ADVLTAX	1350.02
GALLIE JOHN	2022-44112	G.S. 105-322 BOER	CI02ADVLTA	875.69
HENIFF TRANSPORTATION SYSTEMS	2022-5026	OTHER. NCGS 105-381.	C ADVLTAX	8218.00
HENIFF TRANSPORTATION SYSTEMS	2022-5026	OTHER. NCGS 105-381.	CI06ADVLTA	2443.19
HULL LOUISE MOORE	2022-55597	G.S. 105-381 TAXPAYER	C ADVLTAX	1314.68
HULL LOUISE MOORE	2022-55597	G.S. 105-381 TAXPAYER	CI06ADVLTA	390.85
HURLESS JONATHAN	2021-55237	DUPLICATE TAX 105381.	C ADVLTAX	30.27
HURLESS JONATHAN	2021-55237	DUPLICATE TAX 105381.	FR11ADVLTA	2.78
JORDAN RODERICK SYLVANIS	2022-2413	DUPLIC BILL 2413 RELEASE	CIDTADVLTA	64.94
KINGSBRIDGE HOLDINGS LLC	2022-61528	RELEASE LATE LIST	C PEN FEE	2.87
KINGSBRIDGE HOLDINGS LLC	2022-61528	RELEASE LATE LIST	CI02PEN FEE	1.86
MARSHALLS OF MA INC	2022-68867	RELEASE LATE LISTING	C PEN FEE	144.91
MARSHALLS OF MA INC	2022-68867	RELEASE LATE LISTING	CI04PEN FEE	123.37
MAXIM HOWARD R	2022-69759	G.S. 105-322 BOER	C ADVLTAX	670.00
MAXIM HOWARD R	2022-69759	G.S. 105-322 BOER	CI02ADVLTA	434.59
MILLER MATTHEW SCOTT	2023-501252	TAX CODE /	C ADVLTAX	1395.07
MILLER MATTHEW SCOTT	2023-501252	TAX CODE /	CI02ADVLTA	904.91
MILLER MATTHEW SCOTT	2023-501306	TAX CODE /	C ADVLTAX	917.97
MILLER MATTHEW SCOTT	2023-501306	TAX CODE /	CI02ADVLTA	595.44
MLS CONSTRUCTION SERVICES INC	2022-74001	BUSINESS CLOSED. NCGS	C ADVLTAX	12.15
MLS CONSTRUCTION SERVICES INC	2022-74001	BUSINESS CLOSED. NCGS	C PEN FEE	1.22
MLS CONSTRUCTION SERVICES INC	2022-74001	BUSINESS CLOSED. NCGS	CI02ADVLTA	7.88
MLS CONSTRUCTION SERVICES INC	2022-74001	BUSINESS CLOSED. NCGS	CI02PEN FEE	0.79
MUGLET LLC	2022-76214	OTHER. NCGS 105-381	C ADVLTAX	454.93
MUGLET LLC	2022-76214	OTHER. NCGS 105-381	C PEN FEE	45.49
MUGLET LLC	2022-76214	OTHER. NCGS 105-381	CI02ADVLTA	295.09
MUGLET LLC	2022-76214	OTHER. NCGS 105-381	CI02PEN FEE	29.51
NORSTEIN PROPERTIES LLC	2022-78772	PER STATUTE 105- 381	CIDTADVLTA	506.09
NORTH STATE TELEPHONE CO	2022-5037	OTHER. NCGS 105-317.	C ADVLTAX	1332.74
NORTH STATE TELEPHONE CO	2022-5037	OTHER. NCGS 105-317.	CI04ADVLTA	1134.63
PAGE JOHN DAVID & WIFE	2022-80657	DUPLICATE TAX 105-381.	C ADVLTAX	30.71
PAGE JOHN DAVID & WIFE	2022-80657	DUPLICATE TAX 105-381.	FR01ADVLTA	4.15
PATEL JOY PANKAJ	2023-501025	DUPLICATE TAXATION;	C ADVLTAX	98.31
PATEL JOY PANKAJ	2023-501025	DUPLICATE TAXATION;	CI02ADVLTA	63.77
REED DAVID JAMES	2022-2361	PENALTY IN ERROR	CIDTPEN FEE	11.04
REEDY MARK ANTHONY	2023-501180	105381 TAX	C ADVLTAX	158.51
REEDY MARK ANTHONY	2023-501180	105381 TAX	FR11ADVLTA	14.57
TJ MAXX OF CONCORD #10	2022-104349	RELEASE LATE LISTING	C PEN FEE	589.10
TJ MAXX OF CONCORD #10	2022-104349	RELEASE LATE LISTING	CI02PEN FEE	382.12
UNITED RENTALS NORTH AMERICA	2022-106332	RELEASE LATE LISTING	C PEN FEE	3.71
UNITED RENTALS NORTH AMERICA	2022-106332	RELEASE LATE LISTING	CI02PEN FEE	2.41
UNITED RENTALS NORTH AMERICA	2022-106332	RELEASE LATE LISTING	CIDTPEN FEE	1.15
UNITED RENTALS NORTH AMERICA	2022-106331	RELEASE LATE LISTING	C PEN FEE	45.41
UNITED RENTALS NORTH AMERICA	2022-106331	RELEASE LATE LISTING	CI01PEN FEE	26.69
UNITED RENTALS NORTH AMERICA	2022-106330	RELEASE LATE LISTING	C PEN FEE	96.21
UNITED RENTALS NORTH AMERICA	2022-106330	RELEASE LATE LISTING	CI02PEN FEE	62.41
UNITED RENTALS NORTH AMERICA	2022-106329	RELEASE LATE LISTING	C PEN FEE	21.59
UNITED RENTALS NORTH AMERICA	2022-106329	RELEASE LATE LISTING	CI04PEN FEE	18.38
WEBER NATALIE	2023-501378	105381 TAX	C ADVLTAX	49.64
WEBER NATALIE	2023-501378	105381 TAX	CI02ADVLTA	32.20



NCVTS Pending Refund report

Report Date 1/3/2023 8:44:05 AM

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
A C CONTROLS COMPANY INC	A C CONTROLS COMPANY INC		8600 WESTMORELAND DR NW		CONCORD, NC 28027	Proration	0061157257	EBX8792	PENDING	265485828	Refund Generated due to proration on Bill #0061157257-2021-2021-0000-00	Vehicle Sold	12/06/2022		C ADVL	Tax	(\$54.44)	\$0.00	(\$54.44)
															CI02ADVL	Tax	(\$35.32)	\$0.00	(\$35.32)
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
																		Refund	\$89.76
ABELQUIST, MARIA CHRISTINA	ABELQUIST, MARIA CHRISTINA		98 SUNCRESTER NW		CONCORD, NC 28027	Proration	0014321933	TEK8646	PENDING	266842767	Refund Generated due to proration on Bill #0014321933-2021-2021-0000-00	Vehicle Sold	12/28/2022		C ADVL	Tax	(\$1.23)	\$0.00	(\$1.23)
															CI02ADVL	Tax	(\$0.80)	\$0.00	(\$0.80)
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
																		Refund	\$2.03
ALMADA, WILL ADALBERTO	ALMADA, WILL ADALBERTO		9639 MARQUETTE ST NW		CONCORD, NC 28027	Proration	0052161329	FFF2395	PENDING	265473828	Refund Generated due to proration on Bill #0052161329-2021-2021-0000-00	Vehicle Sold	12/05/2022		C ADVL	Tax	(\$92.25)	(\$4.62)	(\$96.87)
															CI02ADVL	Tax	(\$59.84)	(\$2.99)	(\$62.83)
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
																		Refund	\$159.70
ARNOLD, OLIVIA SHARI	ARNOLD, OLIVIA SHARI	THOMPSON, TYRONE ALEXANDER	1300 SEASONS PL NW	APT 101	CONCORD, NC 28027	Proration	0068474867	KBJ7251	PENDING	266046552	Refund Generated due to proration on Bill #0068474867-2022-2022-0000-00	Vehicle Totalled	12/14/2022		C ADVL	Tax	(\$117.55)	\$0.00	(\$117.55)
															CI02ADVL	Tax	(\$76.25)	\$0.00	(\$76.25)
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
																		Refund	\$193.80
BANAWAN, ASHRAF AHMED	BANAWAN, ASHRAF AHMED		6041 WEMBLEY CT		CHARLOTTE, NC 28213	Proration	0068242552	JMA4244	PENDING	176722966	Refund Generated due to proration on Bill #0068242552-2022-2022-0000-00	Vehicle Sold	12/01/2022		C ADVL	Tax	(\$176.42)	\$0.00	(\$176.42)
															CI01ADVL	Tax	(\$103.70)	\$0.00	(\$103.70)
																		Refund	\$280.12
BAUM, JACOB ALEXANDER	BAUM, JACOB ALEXANDER		2870 BETHEL CHURCH ROAD		KERNERSVILLE, NC 27284	Adjustment < \$100	0069806855	NC2CP	PENDING	267035241	Refund Generated due to adjustment on Bill #0069806855-2022-2022-0000-00	Adjustment	12/30/2022		C ADVL	Tax	(\$30.93)	\$0.00	(\$30.93)
															CI02ADVL	Tax	(\$20.06)	\$0.00	(\$20.06)
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
																		Refund	\$50.99
BEAN, ANNA MARIE	BEAN, ANNA MARIE		9611 CLIVEDEN AVE NW		CONCORD, NC 28027	Proration	0064622971	JMD7424	PENDING	265251969	Refund Generated due to proration on Bill #0064622971-2021-2021-0000-00	Vehicle Sold	12/02/2022		C ADVL	Tax	(\$22.27)	\$0.00	(\$22.27)
															CI02ADVL	Tax	(\$14.45)	\$0.00	(\$14.45)
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
																		Refund	\$36.72
BEEP BEEP RENTALS LLC	BEEP BEEP RENTALS LLC	WELBORN, CRYSTAL COTELL	2233 SILVER PINE ST		CONCORD, NC 28027	Proration	0069245757	REL8150	PENDING	266843043	Refund Generated due to proration on Bill #0069245757-2022-2022-0000-00	Vehicle Sold	12/28/2022		C ADVL	Tax	(\$240.81)	\$0.00	(\$240.81)
															CI04ADVL	Tax	(\$205.01)	\$0.00	(\$205.01)
															CI04ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
																		Refund	\$445.82
BLACK, JONNIE LYNN	BLACK, JONNIE LYNN		375 HOUSTON ST NE		CONCORD, NC 28025	Proration	0063582658	PCB9039	PENDING	266426376	Refund Generated due to proration on Bill #0063582658-2021-2021-0000-00	Vehicle Sold	12/20/2022		C ADVL	Tax	(\$13.60)	\$0.00	(\$13.60)
															CI02ADVL	Tax	(\$8.82)	\$0.00	(\$8.82)
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
																		Refund	\$22.42
BOLEN, RAYMOND DANIEL	BOLEN, RAYMOND DANIEL		215 CLIFFSIDE DR		KANNAPOLIS, NC 28081	Adjustment >= \$100	0069495734	80539	PENDING	265961376	Refund Generated due to adjustment on Bill #0069495734-2022-2022-0000-00	Adjustment	12/13/2022		C ADVL	Tax	(\$83.56)	\$0.00	(\$83.56)
															CI04ADVL	Tax	(\$71.14)	\$0.00	(\$71.14)
															CI04ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
																		Refund	\$154.70
BOST, DONALD WAYNE	BOST, DONALD WAYNE		6801 BOST CUTOFF RD		CONCORD, NC 28025	Adjustment < \$100	0069785083	DJW1578	PENDING	355234948	Refund Generated due to adjustment on Bill #0069785083-2022-2022-0000-00	Situation error	12/20/2022		C ADVL	Tax	\$0.00	\$0.00	\$0.00
															CI02ADVL	Tax	(\$26.28)	\$0.00	(\$26.28)
															CI02ADVL	Vehicle Fee	(\$30.00)	\$0.00	(\$30.00)
															FR16ADVL	Tax	\$6.46	\$0.00	\$6.46
																		Refund	\$49.82
BRIGHAM, SUSAN MARIE	BRIGHAM, JAMES EDWARD JR	BRIGHAM, SUSAN MARIE	421 COLD SPRINGS RD		CONCORD, NC 28025	Proration	0032438276	EDL4902	PENDING	177617488	Refund Generated due to proration on Bill #0032438276-2021-2021-0000-00	Vehicle Totalled	12/20/2022		C ADVL	Tax	(\$17.61)	\$0.00	(\$17.61)
															FR03ADVL	Tax	(\$1.90)	\$0.00	(\$1.90)
																		Refund	\$19.51
BRODERICK, DALMA MAE	BRODERICK, DALMA MAE		2226 BAGGINS LN		CHARLOTTE, NC 28269	Proration	0058263894	EJV6482	PENDING	267034881	Refund Generated due to proration on Bill #0058263894-2021-2021-0000-00	Vehicle Sold	12/30/2022		C ADVL	Tax	(\$65.08)	\$0.00	(\$65.08)
															CI02ADVL	Tax	(\$42.21)	\$0.00	(\$42.21)
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
																		Refund	\$107.29
BRODERICK, DALMA MAE	BRODERICK, DALMA MAE		2226 BAGGINS LN		CHARLOTTE, NC 28269	Proration	0068537851	REJ2647	PENDING	267034887	Refund Generated due to proration on Bill #0068537851-2022-2022-0000-00	Vehicle Sold	12/30/2022		C ADVL	Tax	(\$233.29)	\$0.00	(\$233.29)
															CI02ADVL	Tax	(\$151.32)	\$0.00	(\$151.32)
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
																		Refund	\$384.61
BUARAPHA, STEVEN ERIC	BUARAPHA, STEVEN ERIC		9652 CAPELLA AVE NW		CONCORD, NC 28027	Proration	0065406757	KAC1998	PENDING	266522340	Refund Generated due to proration on Bill #0065406757-2021-2021-0000-00	Vehicle Sold	12/21/2022		C ADVL	Tax	(\$25.90)	\$0.00	(\$25.90)
															CI02ADVL	Tax	(\$16.80)	\$0.00	(\$16.80)
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
																		Refund	\$42.70
BURDETTE, MICHAEL ANDREW	BURDETTE, MICHAEL ANDREW		8000 COTTON ST		HARRISBURG, NC 28075	Proration	0048374769	HBJ4732	PENDING	177483044	Refund Generated due to proration on Bill #0048374769-2021-2021-0000-00	Vehicle Sold	12/16/2022		C ADVL	Tax	(\$15.42)	\$0.00	(\$15.42)
															CI01ADVL	Tax	(\$7.40)	\$0.00	(\$7.40)
																		Refund	\$22.82
BURDETTE, MICHAEL ANDREW	BURDETTE, MICHAEL ANDREW		8000 COTTON ST		HARRISBURG, NC 28075	Proration	0018030030	TFZ7044	PENDING	177483050	Refund Generated due to proration on Bill #0018030030-2021-2021-0000-00	Vehicle Sold	12/16/2022		C ADVL	Tax	(\$48.09)	\$0.00	(\$48.09)
															CI01ADVL	Tax	(\$23.07)	\$0.00	(\$23.07)
																		Refund	\$71.16



NCVTS Pending Refund report

Report Date 1/3/2023 8:44:05 AM

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
CANUPP, CONNIE POSTON	CANUPP, CONNIE POSTON	CANUPP, GREGORY JAMES	929 COVENTRY RD		KANNAPOLIS, NC 28081	Proration	0056790235	EEH2877	PENDING	266876850	Refund Generated due to proration on Bill #0056790235-2021-0000-00	Vehicle Sold	12/29/2022		C ADVL	Tax	(\$60.43)	\$0.00	(\$60.43)
															Ci04ADVL	Tax	(\$51.45)	\$0.00	(\$51.45)
															Ci04ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
																			Refund
CARANO, JAMES GREGORY	CARANO, JAMES GREGORY	CARANO, DEBORAH LEA	9600 REEDY LN		HARRISBURG, NC 28075	Proration	0059303139	EKC6756	PENDING	177057268	Refund Generated due to proration on Bill #0059303139-2021-0000-00	Vehicle Sold	12/07/2022		C ADVL	Tax	(\$22.79)	\$0.00	(\$22.79)
															FR07ADVL	Tax	(\$4.62)	\$0.00	(\$4.62)
																			Refund
CHOQUETTE, JACQUELYN CORKINS	CHOQUETTE, JACQUELYN CORKINS		1401 BRANTLEY RD		KANNAPOLIS, NC 28083	Proration	0057455069	PEX7707	PENDING	266414634	Refund Generated due to proration on Bill #0057455069-2021-0000-00	Vehicle Sold	12/19/2022		C ADVL	Tax	(\$14.19)	\$0.00	(\$14.19)
															Ci04ADVL	Tax	(\$12.08)	\$0.00	(\$12.08)
															Ci04ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
																			Refund
CHRISTY, JUSTIN JAMES	CHRISTY, JUSTIN JAMES		98 PADDINGTON DR SW		CONCORD, NC 28025	Proration	0063533765	DME5591	PENDING	265754769	Refund Generated due to proration on Bill #0063533765-2021-0000-00	Vehicle Sold	12/09/2022		C ADVL	Tax	(\$31.06)	\$0.00	(\$31.06)
															Ci02ADVL	Tax	(\$20.15)	\$0.00	(\$20.15)
															Ci02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
																			Refund
COMES, THOMAS JAMES	COMES, THOMAS JAMES		1927 MASSACHUSE TTS AVE SE		MASSILLON, OH 44646	Proration	0065492620	KAH4000	PENDING	177307830	Refund Generated due to proration on Bill #0065492620-2021-0000-00	Vehicle Sold	12/13/2022		C ADVL	Tax	(\$102.67)	\$0.00	(\$102.67)
															Ci01ADVL	Tax	(\$49.26)	\$0.00	(\$49.26)
																			Refund
DAY, JENNIFER DIANE	DAY, JENNIFER DIANE		8394 BAMPTON DR		CONCORD, NC 28027	Proration	0047434466	JKT2400	PENDING	177918316	Refund Generated due to proration on Bill #0047434466-2021-0000-00	Vehicle Sold	12/29/2022		C ADVL	Tax	(\$13.86)	\$0.00	(\$13.86)
															FR11ADVL	Tax	(\$1.27)	\$0.00	(\$1.27)
																			Refund
EDMONSON, LYDIA MCCORKLE	EDMONSON, LYDIA MCCORKLE	MCCORKLE, ANTHONY RASHAD	803 OAK EMBERS DR SE		CONCORD, NC 28025	Proration	0068413737	REF7403	PENDING	266603616	Refund Generated due to proration on Bill #0068413737-2022-0000-00	Vehicle Totalled	12/22/2022		C ADVL	Tax	(\$28.19)	\$0.00	(\$28.19)
															Ci02ADVL	Tax	(\$18.28)	\$0.00	(\$18.28)
															Ci02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
																			Refund
ELITE TRANSPORTS LLC	ELITE TRANSPORTS LLC		8404 BRETON WAY		HARRISBURG, NC 28075	Proration	0069680713	ZM9585	PENDING	177307494	Refund Generated due to proration on Bill #0069680713-2022-0000-00	Tag Surrender	12/13/2022		C ADVL	Tax	(\$269.95)	\$0.00	(\$269.95)
															Ci01ADVL	Tax	(\$158.69)	\$0.00	(\$158.69)
																			Refund
FISCHBECK, AMANDA MICHELLE	FISCHBECK, AMANDA MICHELLE		424 S MAIN ST		KANNAPOLIS, NC 28081	Proration	0064623854	TJV6387	PENDING	265485849	Refund Generated due to proration on Bill #0064623854-2021-0000-00	Vehicle Sold	12/06/2022		C ADVL	Tax	(\$14.61)	\$0.00	(\$14.61)
															Ci04ADVL	Tax	(\$12.44)	\$0.00	(\$12.44)
															Ci04ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
																			Refund
GILLESPIE, BRIAN ROBERT	GILLESPIE, BRIAN ROBERT		8396 ROCKY RIVER RD		HARRISBURG, NC 28075	Proration	0018027990	YWF4231	PENDING	177057496	Refund Generated due to proration on Bill #0018027990-2021-0000-00	Vehicle Sold	12/07/2022		C ADVL	Tax	(\$41.39)	\$0.00	(\$41.39)
															FR07ADVL	Tax	(\$8.39)	\$0.00	(\$8.39)
																			Refund
HODGES, TERRY LEWIS	HODGES, TERRY LEWIS		908 CRESTHAVEN CT NW		CONCORD, NC 28027	Proration	0057860686	JDK1901	PENDING	266426595	Refund Generated due to proration on Bill #0057860686-2021-0000-00	Vehicle Sold	12/20/2022		C ADVL	Tax	(\$36.35)	\$0.00	(\$36.35)
															Ci02ADVL	Tax	(\$23.58)	\$0.00	(\$23.58)
															Ci02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
																			Refund
HYNDMAN, BRIAN EUGENE	HYNDMAN, BRIAN EUGENE		8500 PICCADILY LN		HARRISBURG, NC 28075	Proration	0010195467	5897SP	PENDING	177609308	Refund Generated due to proration on Bill #0010195467-2021-0000-00	Vehicle Sold	12/19/2022		C ADVL	Tax	(\$7.19)	\$0.00	(\$7.19)
															Ci01ADVL	Tax	(\$3.45)	\$0.00	(\$3.45)
																			Refund
JONES, DAVID CAMPBELL	JONES, DAVID CAMPBELL		538 BURRAGE RD NE		CONCORD, NC 28025	Adjustment >= \$100	0069339563	CP45815	PENDING	265084173	Refund Generated due to adjustment on Bill #0069339563-2022-0000-00	Over Assessment	12/01/2022		C ADVL	Tax	(\$62.23)	\$0.00	(\$62.23)
															Ci02ADVL	Tax	(\$40.37)	\$0.00	(\$40.37)
															Ci02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
																			Refund
KING, MICHAEL JOHN	KING, MICHAEL JOHN		3329 WESTRIDGE LN SW		CONCORD, NC 28027	Proration	0068677454	6019UF	PENDING	266414385	Refund Generated due to proration on Bill #0068677454-2021-0000-00	Vehicle Sold	12/19/2022		C ADVL	Tax	(\$21.92)	(\$1.10)	(\$23.02)
															Ci02ADVL	Tax	(\$14.22)	(\$0.71)	(\$14.93)
															Ci02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
																			Refund
KRISHNASWA MY, SURESH	KRISHNASWA MY, SURESH		9831 SHEARWATER AVE NW		CONCORD, NC 28027	Proration	0066532956	JYJ8183	PENDING	266223933	Refund Generated due to proration on Bill #0066532956-2021-0000-00	Vehicle Sold	12/16/2022		C ADVL	Tax	(\$123.33)	\$0.00	(\$123.33)
															Ci02ADVL	Tax	(\$80.00)	\$0.00	(\$80.00)
															Ci02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
																			Refund
LENZMEIER, ALEXANDER JOSHUA	LENZMEIER, ALEXANDER JOSHUA		4758 TURNRIDGE CT NW		CONCORD, NC 28027	Proration	0054845290	TCE1199	PENDING	265755159	Refund Generated due to proration on Bill #0054845290-2021-0000-00	Vehicle Totalled	12/09/2022		C ADVL	Tax	(\$52.88)	\$0.00	(\$52.88)
															Ci02ADVL	Tax	(\$34.30)	\$0.00	(\$34.30)
															Ci02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
																			Refund
LINDAYEN, AMADO RECARTY	LINDAYEN, AMADO RECARTY	JENNINGS-LINDAYEN, KARYN DALE	919 ELROND DR NW		CHARLOTTE, NC 28269	Proration	0063501546	EHK6162	PENDING	265473606	Refund Generated due to proration on Bill #0063501546-2021-0000-00	Vehicle Totalled	12/05/2022		C ADVL	Tax	(\$25.75)	(\$1.29)	(\$27.04)
															Ci02ADVL	Tax	(\$16.70)	(\$0.83)	(\$17.53)
															Ci02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
																			Refund
LIUZZA, DENNIS FRANCOIS	LIUZZA, DENNIS FRANCOIS		2309 POPE RD		MIDLAND, NC 28107	Proration	0068472216	KBX4553	PENDING	177307840	Refund Generated due to proration on Bill #0068472216-2022-0000-00	Vehicle Sold	12/13/2022		C ADVL	Tax	(\$30.91)	\$0.00	(\$30.91)
															Ci06ADVL	Tax	(\$9.19)	\$0.00	(\$9.19)
																			Refund



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Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
LOVE, LARRY SIMPSON	LOVE, LARRY SIMPSON		6800 HUDSPETH RD		HARRISBURG, NC 28075	Proration	0063784634	HD8558L	PENDING	177170032	Refund Generated due to proration on Bill #0063784634-2022-	Vehicle Totalled	12/09/2022		C ADVL	Tax	(\$143.65)	\$0.00	(\$143.65)
															CI01ADVL	Tax	(\$84.44)	\$0.00	(\$84.44)
Refund																			\$228.09
MAJOR, AMELIA MAE	MAJOR, AMELIA MAE		304 LAUREL BAY ST		CONCORD, NC 28027	Proration	0068974210	PJR1104	PENDING	267035319	Refund Generated due to proration on Bill #0068974210-2021-0000-00	Incomplete Doc	12/30/2022		C ADVL	Tax	(\$78.91)	(\$4.54)	(\$83.45)
															CI02ADVL	Tax	(\$51.18)	(\$2.94)	(\$54.12)
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
Refund																			\$137.57
MANTENA, PREETHI	MANTENA, PREETHI		983 BELLEGRAV LN NW		CONCORD, NC 28027	Proration	0068737343	ASHITA	PENDING	265961214	Refund Generated due to proration on Bill #0068737343-2021-0000-00	Vehicle Sold	12/13/2022		C ADVL	Tax	(\$85.91)	(\$4.30)	(\$90.21)
															CI02ADVL	Tax	(\$55.72)	(\$2.78)	(\$58.50)
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
Refund																			\$148.71
MARSHALL, ROBERT CHRISTIAN	MARSHALL, ROBERT CHRISTIAN		3891 ZEMOSA LN NW		CONCORD, NC 28027	Proration	0059956921	EBX8033	PENDING	265755204	Refund Generated due to proration on Bill #0059956921-2021-0000-00	Vehicle Sold	12/09/2022		C ADVL	Tax	(\$28.92)	\$0.00	(\$28.92)
															CI02ADVL	Tax	(\$18.76)	\$0.00	(\$18.76)
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
Refund																			\$47.68
MAY, DEBORAH SUE	MAY, DEBORAH SUE		10063 ROBINSON CHURCH RD		HARRISBURG, NC 28075	Proration	0030041486	SVP5159	PENDING	177917868	Refund Generated due to proration on Bill #0030041486-2021-	Vehicle Sold	12/29/2022		C ADVL	Tax	(\$21.83)	\$0.00	(\$21.83)
															FR07ADVL	Tax	(\$4.42)	\$0.00	(\$4.42)
Refund																			\$26.25
MCCLISH, MARK ALAN	MCCLISH, MARK ALAN	MCCLISH, PAMELA ANN	11574 MACALLANO DR		CHARLOTTE, NC 28215	Proration	0066194614	XXY8109	PENDING	177307638	Refund Generated due to proration on Bill #0066194614-2021-	Vehicle Sold	12/13/2022		C ADVL	Tax	(\$22.05)	\$0.00	(\$22.05)
															FR07ADVL	Tax	(\$4.47)	\$0.00	(\$4.47)
Refund																			\$26.52
MOORE, EMILY PAIGE	MOORE, EMILY PAIGE		688 GEORGETOW N DR NW		CONCORD, NC 28027	Proration	0064884093	JMC8188	PENDING	266522073	Refund Generated due to proration on Bill #0064884093-2021-0000-00	Incomplete Doc	12/21/2022		C ADVL	Tax	(\$73.86)	\$0.00	(\$73.86)
															CI02ADVL	Tax	(\$47.91)	\$0.00	(\$47.91)
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
Refund																			\$121.77
MORRIS, SHAWNA ALEXANDRIA	MORRIS, SHAWNA ALEXANDRIA		3694 ALDEBURGH RD SW		CONCORD, NC 28027	Proration	0065352922	RDJ6517	PENDING	265084203	Refund Generated due to proration on Bill #0065352922-2021-0000-00	Vehicle Totalled	12/01/2022		C ADVL	Tax	(\$35.76)	\$0.00	(\$35.76)
															CI02ADVL	Tax	(\$23.20)	\$0.00	(\$23.20)
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
Refund																			\$58.96
MORRISON, DYLAN PAUL	MORRISON, DYLAN PAUL	MORRISON, ASHLEY HUNNICUTT	13674 CABARRUS STATION RD		MIDLAND, NC 28107	Proration	0048271042	DLH7638	PENDING	177917712	Refund Generated due to proration on Bill #0048271042-2021-	Vehicle Sold	12/29/2022		C ADVL	Tax	(\$136.58)	\$0.00	(\$136.58)
															FR05ADVL	Tax	(\$18.46)	\$0.00	(\$18.46)
Refund																			\$155.04
MOTLEY, ROBERT MITCHELL JR	MOTLEY, ROBERT MITCHELL JR		1800 DERITA RD		CONCORD, NC 28027	Adjustment < \$100	0069738339	CN45533	PENDING	354728160	Refund Generated due to adjustment on Bill #0069738339-2021-0000	Situs error	12/14/2022		C ADVL	Tax	\$0.00	\$0.00	\$0.00
															CI02ADVL	Tax	(\$1.44)	(\$0.09)	(\$1.53)
															CI02ADVL	Vehicle Fee	(\$30.00)	\$0.00	(\$30.00)
															FR11ADVL	Tax	\$0.20	\$0.01	\$0.21
															Refund				
MUDDLURU, JEEVAN KUMAR	MUDDLURU, JEEVAN KUMAR		4281 TOURNETTE DR		INDIAN TRAIL, SC 29707	Proration	0065111314	KAH7414	PENDING	265251744	Refund Generated due to proration on Bill #0065111314-2021-0000-00	Reg . Out of state	12/02/2022		C ADVL	Tax	(\$21.83)	\$0.00	(\$21.83)
															CI02ADVL	Tax	(\$14.16)	\$0.00	(\$14.16)
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
Refund																			\$35.99
MUNSON, LINDA DEE	MUNSON, LINDA DEE	MUNSON, ERIC CHARLES	5300 SOMERSET LN		HARRISBURG, NC 28075	Proration	0067795190	HEF6345	PENDING	176723138	Refund Generated due to proration on Bill #0067795190-2022-	Vehicle Sold	12/01/2022		C ADVL	Tax	(\$188.37)	\$0.00	(\$188.37)
															CI01ADVL	Tax	(\$110.73)	\$0.00	(\$110.73)
Refund																			\$299.10
NAYAL, AMIT	NAYAL, AMIT		1349 SANDY BOTTOM DR NW		CONCORD, NC 28027	Proration	0033058444	BDR8752	PENDING	266877531	Refund Generated due to proration on Bill #0033058444-2021-0000-00	Vehicle Sold	12/29/2022		C ADVL	Tax	(\$34.73)	\$0.00	(\$34.73)
															CI02ADVL	Tax	(\$22.53)	\$0.00	(\$22.53)
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
Refund																			\$57.26
NICHOLS, WANDA SUE	NICHOLS, WANDA SUE		5922 BROOKSTONE DR NW		CONCORD, NC 28027	Proration	0051985605	PJZ7137	PENDING	265961385	Refund Generated due to proration on Bill #0051985605-2021-0000-00	Vehicle Sold	12/13/2022		C ADVL	Tax	(\$31.45)	\$0.00	(\$31.45)
															CI02ADVL	Tax	(\$20.40)	\$0.00	(\$20.40)
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
Refund																			\$51.85
NICHOLS, WANDA SUE	NICHOLS, WANDA SUE		5922 BROOKSTONE DR NW		CONCORD, NC 28027	Proration	0061435594	ECA7287	PENDING	265961397	Refund Generated due to proration on Bill #0061435594-2021-0000-00	Vehicle Sold	12/13/2022		C ADVL	Tax	(\$19.27)	\$0.00	(\$19.27)
															CI02ADVL	Tax	(\$12.50)	\$0.00	(\$12.50)
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
Refund																			\$31.77
NOFTZGER, MICHAEL ALAN	NOFTZGER, MICHAEL ALAN		635 VEGA ST NW		CONCORD, NC 28027	Proration	0060507964	PICS	PENDING	265252293	Refund Generated due to proration on Bill #0060507964-2021-0000-00	Vehicle Sold	12/02/2022		C ADVL	Tax	(\$142.37)	\$0.00	(\$142.37)
															CI02ADVL	Tax	(\$92.35)	\$0.00	(\$92.35)
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
Refund																			\$234.72
OGUNYOMI, LASUNKANMI DOYIN	OGUNYOMI, LASUNKANMI DOYIN		646 CENTRAL DR NW		CONCORD, NC 28027	Proration	0067190834	TLD8822	PENDING	265675638	Refund Generated due to proration on Bill #0067190834-2021-0000-00	Vehicle Sold	12/08/2022		C ADVL	Tax	(\$25.26)	\$0.00	(\$25.26)
															CI02ADVL	Tax	(\$16.39)	\$0.00	(\$16.39)
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
Refund																			\$41.65
OVERSTREET, OVERSTREET, UTT, ROBIN			96			Proration	0054024178	CLJ7606	PENDING	266876574	Refund Generated due	Reg . Out of	12/29/2022		C ADVL	Tax	(\$35.63)	\$0.00	(\$35.63)



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Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change	
TIMOTHY ALAN	TIMOTHY ALAN	KENNINGTON	PARKWOOD CT		COLLINSVILLE, VA 24078						to proration on Bill #0054024178-2021-2021-0000-00	state			CI02ADVL	Tax	(\$23.11)	\$0.00	(\$23.11)	
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00	
																			Refund	\$58.74
PACELEO, DAVID CHARLES	PACELEO, DAVID CHARLES		2503 WILLOW POND LN SE		CONCORD, NC 28025	Proration	0062680418	TAK6331	PENDING	265084062	Refund Generated due to proration on Bill #0062680418-2021-2021-0000-00	Vehicle Totalled	12/01/2022		C ADVL	Tax	(\$24.88)	\$0.00	(\$24.88)	
															CI02ADVL	Tax	(\$16.14)	\$0.00	(\$16.14)	
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00	
																			Refund	\$41.02
PALAVALI, PAVAN	PALAVALI, PAVAN	TANGELLA, MAMATHA	2045 SWEET WILLIAM DR		HARRISBURG, NC 28075	Proration	0067414607	JJB4863	PENDING	177617832	Refund Generated due to proration on Bill #0067414607-2022-2022-0000-00	Vehicle Sold	12/20/2022		C ADVL	Tax	(\$61.17)	\$0.00	(\$61.17)	
															CI01ADVL	Tax	(\$35.96)	\$0.00	(\$35.96)	
																			Refund	\$97.13
PATALAK, JOHN PETER	PATALAK, JOHN PETER		4423 GLEN HAVEN DR SW		CONCORD, NC 28027	Proration	0009549051	TDA5532	PENDING	266413965	Refund Generated due to proration on Bill #0009549051-2021-2021-0000-00	Vehicle Sold	12/19/2022		C ADVL	Tax	(\$16.45)	\$0.00	(\$16.45)	
															CI02ADVL	Tax	(\$10.67)	\$0.00	(\$10.67)	
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00	
																			Refund	\$27.12
PATEL, RUKSHANA ALLI	PATEL, RUKSHANA ALLI	SIDDIQI, ABRAR AHMED	2400 MAPLE GROVE LN NW		CONCORD, NC 28027	Proration	0014335765	PRAY5	PENDING	266877189	Refund Generated due to proration on Bill #0014335765-2021-2021-0000-00	Vehicle Sold	12/29/2022		C ADVL	Tax	(\$11.79)	\$0.00	(\$11.79)	
															CI02ADVL	Tax	(\$7.65)	\$0.00	(\$7.65)	
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00	
																			Refund	\$19.44
PHAM, JUSTIN HUUY	PHAM, JUSTIN HUUY		4201 BARONS CT		HARRISBURG, NC 28075	Proration	0067573031	KBH4265	PENDING	178023142	Refund Generated due to proration on Bill #0067573031-2022-2022-0000-00	Vehicle Sold	12/30/2022		C ADVL	Tax	(\$278.17)	\$0.00	(\$278.17)	
															CI01ADVL	Tax	(\$163.51)	\$0.00	(\$163.51)	
																			Refund	\$41.68
POWELL, JOHN HENRY JR	POWELL, JOHN HENRY JR		1342 EISENHOWER PL NW		CONCORD, NC 28027	Proration	0000896216	TFD9625	PENDING	265755090	Refund Generated due to proration on Bill #0000896216-2021-2021-0000-00	Vehicle Sold	12/09/2022		C ADVL	Tax	(\$1.98)	(\$0.09)	(\$2.07)	
															CI02ADVL	Tax	(\$1.28)	(\$0.07)	(\$1.35)	
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00	
																			Refund	\$3.42
PRESNELL, ARTHUR LEE JR	PRESNELL, ARTHUR LEE JR		6310 FERNCLEIFF DR NW		CONCORD, NC 28027	Proration	0062666598	CDM5977	PENDING	267035022	Refund Generated due to proration on Bill #0062666598-2022-2022-0000-00	Vehicle Sold	12/30/2022		C ADVL	Tax	(\$329.30)	\$0.00	(\$329.30)	
															CI02ADVL	Tax	(\$213.60)	\$0.00	(\$213.60)	
															CI02ADVL	Vehicle Fee	(\$30.00)	\$0.00	(\$30.00)	
																			Refund	\$572.90
RELIABLE WOODWORKS INC	RELIABLE WOODWORKS INC		2989	OLD SALISBURY-CONCORD RD	CONCORD, NC 28025	Proration	0066523463	TKE4734	PENDING	177735756	Refund Generated due to proration on Bill #0066523463-2021-2021-0000-00	Vehicle Sold	12/22/2022		C ADVL	Tax	(\$13.54)	\$0.00	(\$13.54)	
															FR03ADVL	Tax	(\$1.46)	\$0.00	(\$1.46)	
																			Refund	\$15.00
REYES, NICHOLAS NOEL	REYES, NICHOLAS NOEL		8427 MAGNOLIA SPRINGS DR		HARRISBURG, NC 28075	Adjustment < \$100	0069506234	KEL2461	PENDING	177482630	Refund Generated due to adjustment on Bill #0069506234-2022-2022-0000-00	Military	12/16/2022		C ADVL	Tax	(\$22.57)	\$0.00	(\$22.57)	
															CI01ADVL	Tax	(\$13.27)	\$0.00	(\$13.27)	
																			Refund	\$35.84
REYES, NICHOLAS NOEL	REYES, NICHOLAS NOEL	REYES, ANA MARIA	8427 MAGNOLIA SPRINGS DR		HARRISBURG, NC 28075	Adjustment < \$100	0069757592	TMJ6361	PENDING	177482616	Refund Generated due to adjustment on Bill #0069757592-2022-2022-0000-00	Military	12/16/2022		C ADVL	Tax	(\$31.00)	\$0.00	(\$31.00)	
															CI01ADVL	Tax	(\$18.22)	\$0.00	(\$18.22)	
																			Refund	\$49.22
RITCHIE, WILLIAM BOYCE	RITCHIE, WILLIAM BOYCE	RITCHIE, BILLIE ROBBINS	12501 OLD CAMDEN RD		MIDLAND, NC 28107	Proration	0063016450	CC7766	PENDING	177917998	Refund Generated due to proration on Bill #0063016450-2021-2021-0000-00	Vehicle Sold	12/29/2022		C ADVL	Tax	(\$7.95)	\$0.00	(\$7.95)	
															CI06ADVL	Tax	(\$2.36)	\$0.00	(\$2.36)	
																			Refund	\$10.31
SHAIK, JAVED BASHA	SHAIK, JAVED BASHA		1622 FITZGERALD ST NW		CONCORD, NC 28027	Proration	0068420875	TLW7833	PENDING	265084719	Refund Generated due to proration on Bill #0068420875-2022-2022-0000-00	Vehicle Sold	12/01/2022		C ADVL	Tax	(\$41.81)	\$0.00	(\$41.81)	
															CI02ADVL	Tax	(\$27.12)	\$0.00	(\$27.12)	
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00	
																			Refund	\$68.93
SHOE SHOW INC	SHOE SHOW INC		PO BOX 648		CONCORD, NC 28026	Proration	0036560974	EKF6438	PENDING	266224440	Refund Generated due to proration on Bill #0036560974-2021-2021-0000-00	Vehicle Sold	12/16/2022		C ADVL	Tax	(\$34.40)	\$0.00	(\$34.40)	
															CI04ADVL	Tax	(\$29.28)	\$0.00	(\$29.28)	
															CI04ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00	
																			Refund	\$63.68
SHOE SHOW INC	SHOE SHOW INC		PO BOX 648		CONCORD, NC 28026	Proration	0042286241	EKF8750	PENDING	266224398	Refund Generated due to proration on Bill #0042286241-2021-2021-0000-00	Tag Surrender	12/16/2022		C ADVL	Tax	(\$43.19)	\$0.00	(\$43.19)	
															CI04ADVL	Tax	(\$36.77)	\$0.00	(\$36.77)	
															CI04ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00	
																			Refund	\$79.96
SHOE SHOW INC	SHOE SHOW INC		PO BOX 648		CONCORD, NC 28026	Proration	0042286230	EKF8746	PENDING	266224446	Refund Generated due to proration on Bill #0042286230-2021-2021-0000-00	Vehicle Sold	12/16/2022		C ADVL	Tax	(\$27.67)	\$0.00	(\$27.67)	
															CI04ADVL	Tax	(\$23.56)	\$0.00	(\$23.56)	
															CI04ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00	
																			Refund	\$51.23
SHOE SHOW INC	SHOE SHOW INC		PO BOX 648		CONCORD, NC 28026	Proration	0037584059	EDL6256	PENDING	266224422	Refund Generated due to proration on Bill #0037584059-2021-2021-0000-00	Vehicle Sold	12/16/2022		C ADVL	Tax	(\$28.43)	\$0.00	(\$28.43)	
															CI04ADVL	Tax	(\$24.20)	\$0.00	(\$24.20)	
															CI04ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00	
																			Refund	\$52.63
SHOE SHOW INC	SHOE SHOW INC		PO BOX 648		CONCORD, NC 28026	Proration	0048248474	FJN1150	PENDING	266224416	Refund Generated due to proration on Bill #0048248474-2021-2021-0000-00	Vehicle Totalled	12/16/2022		C ADVL	Tax	(\$49.82)	\$0.00	(\$49.82)	
															CI04ADVL	Tax	(\$42.41)	\$0.00	(\$42.41)	
															CI04ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00	
																			Refund	\$92.23



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Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change	
SHOE SHOW INC	SHOE SHOW INC		PO BOX 648		CONCORD, NC 28026	Proration	0048248475	FJN1151	PENDING	266224401	Refund Generated due to proration on Bill #0048248475-2021-0000-00	Tag Surrender	12/16/2022		C ADVL	Tax	(\$33.44)	\$0.00	(\$33.44)	
															CI04ADVL	Tax	(\$28.47)	\$0.00	(\$28.47)	
															CI04ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00	
																			Refund	\$61.91
SIBILANT, GARY CHARLES	SIBILANT, GARY CHARLES		7081 FOUNDERS WAY		HARRISBURG, NC 28075	Proration	0066555546	RDK4685	PENDING	177681336	Refund Generated due to proration on Bill #0066555546-2021-0000-00	Vehicle Sold	12/21/2022		C ADVL	Tax	(\$142.91)	\$0.00	(\$142.91)	
															CI01ADVL	Tax	(\$68.56)	\$0.00	(\$68.56)	
																			Refund	\$211.47
SIDDIQI, SHADAB ABRAR AHMED	SIDDIQI, SHADAB ABRAR AHMED		2400 MAPLE GROVE LN NW		CONCORD, NC 28027	Proration	0045757618	TKS9520	PENDING	266877198	Refund Generated due to proration on Bill #0045757618-2021-0000-00	Vehicle Sold	12/29/2022		C ADVL	Tax	(\$30.69)	(\$1.54)	(\$32.23)	
															CI02ADVL	Tax	(\$19.91)	(\$0.99)	(\$20.90)	
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00	
																			Refund	\$53.13
SIGMON, SETH WILLIAM	SIGMON, SETH WILLIAM		701 HIGHWAY 49 S		CONCORD, NC 28025	Adjustment < \$100	0069677849	CP30866	PENDING	354340040	Refund Generated due to adjustment on Bill #0069677849-2022-0000	Situs error	12/09/2022		C ADVL	Tax	\$0.00	\$0.00	\$0.00	
															CI02ADVL	Tax	(\$17.76)	\$0.00	(\$17.76)	
															CI02ADVL	Vehicle Fee	(\$30.00)	\$0.00	(\$30.00)	
															FR02ADVL	Tax	\$5.18	\$0.00	\$5.18	
				Refund	\$42.58															
SPURRIER, DAVID JOSEPH	SPURRIER, DAVID JOSEPH		3965 US HIGHWAY 601 S		CONCORD, NC 28025	Proration	0068754887	JFH2027	PENDING	177307964	Refund Generated due to proration on Bill #0068754887-2022-0000-00	Vehicle Sold	12/13/2022		C ADVL	Tax	(\$39.07)	\$0.00	(\$39.07)	
															FR04ADVL	Tax	(\$4.75)	\$0.00	(\$4.75)	
																			Refund	\$43.82
THAKORE, MANOJKUMAR	THAKORE, MANOJKUMAR		646 BAROSSA VALLEY DR NW		CONCORD, NC 28027	Proration	0028269304	2501SC	PENDING	265676091	Refund Generated due to proration on Bill #0028269304-2021-0000-00	Vehicle Sold	12/08/2022		C ADVL	Tax	(\$3.22)	\$0.00	(\$3.22)	
															CI02ADVL	Tax	(\$2.09)	\$0.00	(\$2.09)	
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00	
																			Refund	\$5.31
TOMS CARPET CARE INC	TOMS CARPET CARE INC	MILLSPAUGH, JEFFREY KING	10844 RIVER OAKS DR NW		CONCORD, NC 28027	Proration	0064868960	RDB9863	PENDING	267034920	Refund Generated due to proration on Bill #0064868960-2021-0000-00	Vehicle Totalled	12/30/2022		C ADVL	Tax	(\$108.26)	(\$7.85)	(\$116.11)	
															CI02ADVL	Tax	(\$70.22)	(\$5.09)	(\$75.31)	
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00	
																			Refund	\$191.42
TUCKER, LEE JAY	TUCKER, LEE JAY		PO BOX 1613		HARRISBURG, NC 28075	Proration	0066111218	HAB1033	PENDING	266521944	Refund Generated due to proration on Bill #0066111218-2021-0000-00	Vehicle Sold	12/21/2022		C ADVL	Tax	(\$64.26)	\$0.00	(\$64.26)	
															CI02ADVL	Tax	(\$41.68)	\$0.00	(\$41.68)	
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00	
																			Refund	\$105.94
TURNER, STEPHNE ZDUNIAK	TURNER, STEPHNE ZDUNIAK		3886 LONGWOOD DR SW		CONCORD, NC 28027	Proration	0061199112	HLN4443	PENDING	265949028	Refund Generated due to proration on Bill #0061199112-2021-0000-00	Vehicle Sold	12/12/2022		C ADVL	Tax	(\$12.58)	\$0.00	(\$12.58)	
															CI02ADVL	Tax	(\$8.16)	\$0.00	(\$8.16)	
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00	
																			Refund	\$20.74
VANEKHOVE N, ROXANN LEE	VANEKHOVE N, ROXANN LEE		2684 JAMESON DR NW		CONCORD, NC 28027	Proration	0061288455	TAK5177	PENDING	265755063	Refund Generated due to proration on Bill #0061288455-2021-0000-00	Vehicle Totalled	12/09/2022		C ADVL	Tax	(\$59.63)	\$0.00	(\$59.63)	
															CI02ADVL	Tax	(\$38.67)	\$0.00	(\$38.67)	
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00	
																			Refund	\$98.30
VAQUERANO MACHUCA, DARIO GERARDO	VAQUERANO MACHUCA, DARIO GERARDO		390 PINE HILL LN	UNIT 201	KANNAPOLIS, NC 28083	Proration	0050358368	FBE1124	PENDING	265961511	Refund Generated due to proration on Bill #0050358368-2022-0000-00	Tag Surrender	12/13/2022		C ADVL	Tax	(\$170.26)	\$0.00	(\$170.26)	
															CI04ADVL	Tax	(\$144.95)	\$0.00	(\$144.95)	
															CI04ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00	
																			Refund	\$315.21
VAZQUEZ, ANGEL	VAZQUEZ, ANGEL		126 FRYLING AVE SW		CONCORD, NC 28025	Proration	0063956454	TFD8752	PENDING	265961370	Refund Generated due to proration on Bill #0063956454-2021-0000-00	Vehicle Sold	12/13/2022		C ADVL	Tax	(\$42.92)	\$0.00	(\$42.92)	
															CI02ADVL	Tax	(\$27.84)	\$0.00	(\$27.84)	
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00	
																			Refund	\$70.76
WATER & SEWER AUTHORITY OF CABARRUS COUNTY	WATER & SEWER AUTHORITY OF CABARRUS COUNTY		232 DAVIDSON HWY		CONCORD, NC 28027	Adjustment >= \$100	0069755484	RH1073	PENDING	266414166	Refund Generated due to adjustment on Bill #0069755484-2022-0000-00	Exempt Property	12/19/2022		C ADVL	Tax	(\$338.59)	\$0.00	(\$338.59)	
															CI02ADVL	Tax	(\$219.63)	\$0.00	(\$219.63)	
															CI02ADVL	Vehicle Fee	(\$30.00)	\$0.00	(\$30.00)	
																			Refund	\$588.22
WILLIAMS, LORIE HOLLAND	WILLIAMS, LORIE HOLLAND		7731 COTSWOLD CT		CHARLOTTE, NC 28213	Proration	0028344421	G0DURGR8	PENDING	177307510	Refund Generated due to proration on Bill #0028344421-2021-0000-00	Vehicle Sold	12/13/2022		C ADVL	Tax	(\$21.05)	\$0.00	(\$21.05)	
															CI01ADVL	Tax	(\$10.10)	\$0.00	(\$10.10)	
																			Refund	\$31.15
WOOD, AMIE MARIE	WOOD, AMIE MARIE		4164 DEERFIELD DR NW		CONCORD, NC 28027	Proration	0068878583	REL7005	PENDING	265485540	Refund Generated due to proration on Bill #0068878583-2022-0000-00	Vehicle Sold	12/06/2022		C ADVL	Tax	(\$19.37)	\$0.00	(\$19.37)	
															CI02ADVL	Tax	(\$12.56)	\$0.00	(\$12.56)	
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00	
																			Refund	\$31.93
WORDEN, CHRISTINA ANN	WORDEN, CHRISTINA ANN		5832 GOLD HILL RD		CONCORD, NC 28025	Proration	0053942825	DEX7529	PENDING	177609304	Refund Generated due to proration on Bill #0053942825-2020-0000-00	Vehicle Sold	12/19/2022		C ADVL	Tax	(\$47.81)	(\$2.38)	(\$50.19)	
															FR08ADVL	Tax	(\$5.69)	(\$0.29)	(\$5.98)	
																			Refund	\$56.17
WORDEN, JOHN HARRISON IV	WORDEN, JOHN HARRISON IV		5832 GOLD HILL RD		CONCORD, NC 28025	Proration	0052165274	FDR5525	PENDING	177482826	Refund Generated due to proration on Bill #0052165274-2020-0000-00	Vehicle Sold	12/16/2022		C ADVL	Tax	(\$6.07)	\$0.00	(\$6.07)	
															FR08ADVL	Tax	(\$0.72)	\$0.00	(\$0.72)	
																			Refund	\$6.79
WORDEN,	WORDEN,		5832 GOLD		CONCORD, NC	Proration	0064530527	JEN8177	PENDING	177482832	Refund Generated due	Vehicle	12/16/2022		C ADVL	Tax	(\$117.44)	\$0.00	(\$117.44)	



NCVTS Pending Refund report

Report Date 1/3/2023 8:44:05 AM

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change	
JOHN HARRISON IV	JOHN HARRISON IV		HILL RD		28025						to proration on Bill #0064530527-2021-	Totalled			FR08ADVL	Tax	(\$13.97)	\$0.00	(\$13.97)	
																			Refund	\$131.41
YAN TAI, LAI KUEN	YAN TAI, LAI KUEN	YAN, KWOK LEONG	1156 TANGLE RIDGE DR SE		CONCORD, NC 28025	Proration	0064893874	JFJ6676	PENDING	266426145	Refund Generated due to proration on Bill #0064893874-2021-2021-0000-00	Used incorrect date	12/20/2022		C ADVL	Tax	(\$40.56)	\$0.00	(\$40.56)	
															CI02ADVL	Tax	(\$26.31)	\$0.00	(\$26.31)	
															CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00	
																			Refund	\$66.87
YOST, CHRISTOPHER ADRIAN	YOST, CHRISTOPHER ADRIAN		2775 LILLY DR		MIDLAND, NC 28107	Proration	0067184166	BCUZY0	PENDING	177918086	Refund Generated due to proration on Bill #0067184166-2021-	Vehicle Sold	12/29/2022		C ADVL	Tax	(\$21.79)	\$0.00	(\$21.79)	
															CI06ADVL	Tax	(\$6.48)	\$0.00	(\$6.48)	
																			Refund	\$28.27
																			Refund Total	\$9332.17

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

January 17, 2023
6:30 PM

AGENDA CATEGORY:

New Business

SUBJECT:

Economic Development Investment - HSREI, LLC - Public Hearing 6:30 p.m.

BRIEF SUMMARY:

Representatives from the Cabarrus Economic Development Corporation (EDC) will present a request for an economic development investment for HSREI, LLC pursuant to NC General Statute 158.7.1. The project proposes to locate at 5301 Stowe Lane, Charlotte (Concord City limits) with a projected investment of approximately \$14,900,000 in real and personal property. The project plans to create 50 jobs with average wages above our current county average wage. A three-year grant equivalent to 85 percent of the ad valorem taxes on the increase in personal property tax values is requested.

REQUESTED ACTION:

Motion to approve an economic development agreement (3 years, 85 percent) between HSREI, LLC and Cabarrus County, and to authorize the County Manager to execute the Agreement on behalf of the Board, subject to review or revision by the County Attorney.

EXPECTED LENGTH OF PRESENTATION:

5 Minutes

SUBMITTED BY:

Page Castrodale, EDC
Samantha Grass, EDC

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a New Business item.

ATTACHMENTS:

- ▣ Project Overview
- ▣ Grant Analysis
- ▣ Draft Agreement
- ▣ Public Hearing Notice



Project 1984

Hendrick Motorsports Manufacturing

Company's Legal Name: HSREI, LLC

Company Representative:

Name and Title: Marshall Carlson – President, Hendrick Companies
Address: 4400 Papa Joe Hendrick Blvd., Charlotte, NC 28262
Phone: 704-455-3400
Email: legalnotices@hmsracing.com
Website: www.hendrickmotorsports.com

Nature of Business: Advanced Manufacturing

Current Operations in Cabarrus County (y/n): y

Proposed New or Additional Cabarrus Facility: Additional Facility

Address/Location: 5301 Stowe Lane

Square Feet: 155,000

Lease or Purchase: Purchase of Land and Construction of New Building

Project Summary:

The new Hendrick Motorsports Manufacturing facility will support and allow for the expansion of the existing manufacturing operations performed by Hendrick Motorsports. The 14-acre site will consist of a 155,000-sf building scheduled to open in early 2024.

The key processes in this space are fabricated metal structures, prototyping, and assembly. Other operations feeding these processes include CNC machining, composites, and electrical. Supporting activities include engineering, quality control, business development, purchasing, production and program management.

Hendrick Motorsports has invested in specialized manufacturing programs outside of the racing industry since 2019 and continues to expand its capabilities and capacity. Our team achieved ISO-9001 certification in 2022. Hendrick Motorsports manufacturing supports a variety of commercial and government programs.

Our expert manufacturing services have provided quality employment for teammates transitioning from racing work, as well as new hire workforce added to support expanding requirements. Hendrick is investing to support future growth in specialized manufacturing in Concord and Cabarrus County.

Investment – Total Investment:

\$12,400,000 building construction

\$2,500,000 new equipment

\$14,900,000 total project

(excludes \$4,775,000 land acquisition and \$6,400,000 site work)

When will project be in operation: June 2024

New Job Creation Full Time: 50+ new jobs in three years (In addition to 75 existing jobs retained in Cabarrus County)

Average Wages: \$62,000 salary, plus \$17,000 incentives and benefits, plus \$5,600 payroll taxes

Benefits Offered (y/n): y

Utility Requirements:

Electric: Two 4,000 Amp Services at 480V/3 phase

Water (GPD): 4,375 gpd

Wastewater (GPD): 4,375 gpd

Natural Gas: 24,000 cf/day in winter (300 cf/day in summer)

Project 1984



Cabarrus County Economic Development Grant Analysis

		Year 1	Year 2	Year 3
Total Assessed Value (Real)		\$12,400,000	\$12,400,000	\$12,400,000
Total Assessed Value (Personal)		\$2,275,000	\$2,050,000	\$1,825,000
	\$2,500,000.00	\$2,275,000	\$2,050,000	\$1,825,000
County taxes at .74		\$108,595	\$106,930	\$105,265
Grant @ 85 %		\$92,306	\$90,891	\$89,475
Net Taxes to County		\$16,289	\$16,040	\$15,790
			Taxes	\$ 320,790
			Grant	\$ 272,672
			Net Taxes to County	\$ 48,119

City of Concord Economic Development Grant Analysis

		Year 1	Year 2	Year 3
Total Assessed Value (Real)		\$12,400,000	\$12,400,000	\$12,400,000
Total Assessed Value (Personal)		\$2,275,000	\$2,050,000	\$1,825,000
	\$2,500,000.00	\$2,275,000	\$2,050,000	\$1,825,000
City taxes at .48		\$70,440	\$69,360	\$68,280
Grant @ 85 %		\$59,874	\$58,956	\$58,038
Net Taxes to City		\$10,566	\$10,404	\$10,242
			Taxes	\$ 208,080
			Grant	\$ 176,868
			Net Taxes to City	\$ 31,212

Grant Total:	\$ 449,540
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STATE OF NORTH CAROLINA

ECONOMIC DEVELOPMENT
GRANT AGREEMENT
(HSREI, LLC)

COUNTY OF CABARRUS

THIS AGREEMENT (the “Agreement”) is made and entered as of the ___ day of _____, 2023, by and between CABARRUS COUNTY, a body politic and political subdivision of the State of North Carolina (“County”), the CITY OF CONCORD, North Carolina, a North Carolina municipal corporation (“City”), and HSREI, LLC (“Applicant”), a North Carolina limited liability company, and describes the agreement between the parties relating to an economic development project to assist the Applicant in the development of a new advanced manufacturing operation. This 155,000 square foot facility will be located at 5301 Stowe Lane in Concord.

RECITALS

1. Applicant is considering the construction and development of a new advanced manufacturing operation producing fabricated metal structures, prototyping and assembly. Applicant will purchase land and construct a 155,000 square foot building (“Facility”) in County and City which will create real property improvements of Twelve Million, Four Hundred Thousand Dollars (\$12,400,000.00) and by installing fixtures and equipment in the Facility at a total estimated cost of Two Million, Five Hundred Thousand Dollars (\$2,500,000.00), for a total of Fourteen Million, Nine Hundred Thousand Dollars (\$14,900,000.00) (“New Personal and Real Property Investment”) (also sometimes referred to as “New Investment” or “Project”). The Facility will create and maintain a total of 50 new full-time jobs at an average annualized wage of at least \$62,000.00, plus incentives and benefits.

2. The County has previously adopted an Industrial Development Grant Program (the “Program”), a copy of which is attached as Exhibit A and incorporated by reference, the public purpose of which is to encourage economic growth and development within the County.

3. Cabarrus Economic Development, Inc. (“EDC”) has reviewed the Applicant’s application for inclusion in the Program and EDC’s overview is attached as Exhibit B and incorporated by reference.

4. Applicant has determined that location of its Facility in Concord, with an address of 5301 Stowe Lane, Concord, North Carolina 28027 (“Site”) in the County and City is a suitable location for the placement of the Facility and the New Investment.

5. To induce Applicant to locate the New Investment in the Facility at the Site and to assist Applicant in that activity, the County and City have offered incentives to Applicant consistent with the Program and with the City’s Economic Development Incentive Policy (“City’s EDI Policy”).

6. To encourage community comment and fulfill the requirements of the General Statutes, the City Council held a public hearing on offering this Agreement to the Applicant at a regularly scheduled meeting held on January 12, 2023 and the County held a public hearing on offering this Agreement to the Applicant at a regularly scheduled meeting held on January 17, 2023.

In consideration of the mutual promises set forth in this Agreement and other good and valuable considerations, the receipt and sufficiency of which are acknowledged by the parties, the County, the City and Applicant agree as follows:

COVENANTS, TERMS and CONDITIONS

1. City and County Incentive Grants. Pursuant to the City and County Economic Development Programs, the City and County shall in accordance with and as provided by this Agreement, pay to Applicant incentive grant payments (the “Annual Grant(s)” and collectively referred to as the “Grant”) in an amount equal to 85 percent of the property tax paid by Applicant upon the actual assessed ad valorem tax value increase occasioned by construction and equipment installation of the New Investment in the Facility at the Site. The City and County shall pay Grants to Applicant as follows:

(a) For a period of three (3) consecutive years, the City and County shall each make a grant payment to Applicant based upon the increased ad valorem tax value of the New Investment at the Site;

(b) Applicant may elect the initial year in which the Grants identified in Paragraph 1(a) shall commence and shall so notify the City and County in writing; provided that the initial grant year shall commence no later than twelve (12) months after the Certificate of Occupancy (CO) is obtained for the initial construction of the facility.

(1) Only the fully installed permanent New Investments placed in service by the prior calendar yearend may be designated for initial grant year of eligibility.

(i) For Real Property improvements that require a Certificate of Occupancy (CO), the Final CO must be obtained in the calendar year prior to initiation of the corresponding New Investment’s grant eligibility.

(ii) For Real Property improvements that do not require a CO, those improvements must be complete, passed all required final inspections and been placed in service in the calendar year prior to the initial grant year of eligibility for that corresponding New Investment.

(iii) New Investments that replace earlier grant eligible investments, in any manner, are ineligible for the grant.

(2) Grants are payable in the first ninety (90) days of the City and County’s fiscal year that begins following the calendar year of the respective property tax payment(s); provided that all required information (i.e. questionnaire, audit

documents, initiation letter/application, etc.) are submitted within the first 6 months of the respective grantable year; however, if at the time, Applicant has not paid all taxes due and payable to the City and County, or any taxes are under dispute, the City and County shall withhold their respective annual Grant payments until such time that Applicant is current on payment of all such taxes and/or until the dispute is resolved. If the information required is not forthcoming or if tax payments are not timely paid, then the grant payable period will likewise be delayed by a year as will all subsequent payments (only one grant year payment can be made in any one County or City fiscal year) based upon proper submission within the latter 6 months of the respective grant year. Any other non-conformance to the information request timeline will result in the forfeiture of the remaining Grant.

(c). All parties agree that calculation of the incentives is based solely on the valuation of the Company's property by the Cabarrus County Tax Assessor. The property valuations made by the County Tax Assessor are deemed by all parties to be the conclusive and final determination of the Investment made by the Company.

(d). In no case shall the City or County make any EDI Grant payment(s) for any year and any subsequent year during which the Company ceases or substantially curtails operations at the facility.

(e) The process of assessment of the tax value of the New Investment, the calculation of the grant amounts and the payment of the Grants are more particularly described in the Program, which provisions are part of this Agreement. The County hereby confirms that it has approved the application of the Program to the Facility and has authorized the Grants and other terms of this Agreement. The County, the City and Applicant further confirm that this Agreement constitutes the "formal agreement" required under the Program and the City's EDI Policy and that the terms of this Agreement and those contained in the attached description of the Program shall govern the application of the Program to the Facility. The net increase in the assessed value of real property and business personal property in the Facility for local property tax purposes occasioned by the placement of the New Investment at or in the Facility shall determine the investment "level" for the Program in effect. Applicant acknowledges that its proposed New Investment shall meet the minimum threshold level under the Program and the City's EDI Policy and that if it does not make such minimum investment as determined by the Cabarrus County Tax Assessor, then no Grants will be paid. Applicant agrees to forward to the County Tax Assessor or Grant Administrator, at the time it makes its annual property tax payments, a copy of the property tax payment receipt, which must be requested from the Tax Collector and the Cabarrus County Tax Assessor's statement (the "Assessor's Statement") of the valuation of the New Investment located at the Facility. The Assessor's Statement may be issued only after:

(1) Applicant has completed the Assessor's questionnaire and other substantiating corroborating documentation identified in the Program to the satisfaction of the Assessor; and

(2) The Assessor has had the reasonable opportunity to review, evaluate and verify a value for the New Investment.

(f) The total amount of the EDI Grants paid to the Company under this Agreement shall not exceed the Maximum Total Grants of \$272,672.00 for the County and \$176,868.00 for the City.

2. State Incentives. The County and City agree to assist Applicant in obtaining any incentives, grants and programs that may be or become available from the State of North Carolina; however, the County or City shall not be responsible for obtaining or paying any State incentives to Applicant, except as otherwise provided by law.

3. Validity of Incentives. As stated in the Program, no change in the Program after the date of this Agreement shall apply to the provisions of this Agreement or to the New Investment or the Facility (as it may be expanded or modified) unless otherwise agreed to in writing by the County and Applicant.

4. Noncompliance by Applicant. Applicant acknowledges that at any time during the period that a Grant is paid or is to be paid to Applicant by County or by City, if Applicant has (a) failed or fails to make or maintain the New Investment, (b) fails to continue in business a fully operational Facility, (c) fails to comply with any provision of this Agreement, or (d) fails in any representation about jobs in the EDC's overview attached as Exhibit B or any provision of the Program applicable to this Agreement, then Applicant shall be in default of this Agreement. In any such event, Applicant must provide written notice of the default within 10 days of the default and cure the default within 90 days of the default. In the event that Applicant shall fail to provide timely notice of the default or fails to cure such default within 90 days results in immediate termination of this Agreement and withhold all further Grant payments and requires repayment of all prior Grant payments. Applicant specifically acknowledges that any failure to hire and maintain 50 qualifying employees with an average annual wage of \$ 62,000 by the end of 2024 shall result in both the termination of the grant and Applicant's full repayment to both County and City of all grants paid to Applicant under this agreement. Qualifying employees are newly hired fulltime employees who work at the new grant related facility. The measurement and calculation of compliance with this requirement will be based on the County's Employment Computation form, which is to be completed and filed with required supporting documentation by March 1 following each associated grantable year. In addition, a Certification form, signed by a qualifying corporate officer, must be submitted immediately prior to any payment to attest to current compliance with all terms of this Agreement. Any late filing or failures to maintain vendor or banking setups will result in an equivalent delay in the Grants as otherwise denoted in section 1(b)(2) above.

5. Applicant Representations. Applicant represents as of the Agreement Date as follows:

a) Applicant is an entity (i) duly organized and validly existing under the laws of its state of formation; (ii) is duly qualified to transact business and is in good standing in North Carolina; (iii) is not in violation of any provision of its organizational documents; (iv) has full corporate power to own its properties and conduct its business; (v) has full power and authority to enter into this Agreement and to enter into and carry out the transactions contemplated by this Agreement; (vi) by proper action has duly authorized the execution and delivery of this Agreement; and (vii) is not in default under any provision of this Agreement.

b) Applicant's execution and delivery of this Agreement neither conflict with, nor will result in, a breach or default under any organizational documents; nor, to the best of its knowledge, will its execution and delivery conflict with, or result in, a breach or default under the terms, conditions, or provisions of any statute, order, rule, regulation, agreement, or instrument to which Applicant is a party or by which it is bound, nor will its execution and delivery result in the imposition of any lien on its property.

c) Applicant has duly authorized, executed and delivered this Agreement, and this Agreement constitutes its legal, valid and binding obligations, enforceable in accordance with its terms.

d) There is no litigation or proceeding pending or, to its knowledge, threatened against Applicant, which would adversely affect the validity of this Agreement.

6. County Representation. The County represents as of this Agreement Date as follows:

a) The County (i) has full power and authority to enter into this Agreement and to enter into and carry out the transactions contemplated by this Agreement; (ii) by proper action has duly authorized the execution and delivery of this Agreement; and (iii) is not in default under any provisions of this Agreement.

b) The County has duly authorized, executed and delivered this Agreement, and this Agreement constitutes the County's legal, valid and binding obligation, enforceable in accordance with its terms.

c) To the County's knowledge, there is no litigation or proceeding pending or threatened against the County or affecting it, which would adversely affect the validity of this Agreement.

d) The County is not in default under any provision of State law, which would affect its existence or its powers as referred to in subsection (a).

e) No officer or official of the County has any interest (financial, employment or other) in Applicant or the transactions contemplated by this Agreement.

7. City Representation. The City represents as of the date of this Agreement as follows:

a) The City (i) has full power and authority to enter into this Agreement and to enter into and carry out the transactions contemplated by this Agreement; (ii) by proper action has duly authorized the execution and delivery of this Agreement; and (iii) is not in default under any provisions of this Agreement.

b) The City has duly authorized, executed and delivered this Agreement, and this Agreement constitutes the City's legal, valid and binding obligation, enforceable in accordance with its terms.

c) To the City's knowledge, there is no litigation or proceeding pending or threatened against the City or affecting it, which would adversely affect the validity of this Agreement.

d) The City is not in default under any provision of State law, which would affect its existence or its powers as referred to in subsection (a).

e) No officer or official of the City has any interest (financial, employment or other) in Applicant or the transactions contemplated by this Agreement.

8. Miscellaneous.

a) Applicant acknowledges and understands that all the provisions of the Program are considered enforceable parts of this Agreement and that it must comply with all such provisions in order to be eligible for and remain eligible for the Grants.

b) This Agreement and the Grants provided by it may not be assigned by Applicant except to subsidiaries or affiliates thereof, without the prior written consent of County and City.

c) Notices. All notices, certificates or other communications required by or made pursuant to this Agreement shall be sufficiently given and shall be deemed given when delivered or mailed by registered or certified mail, postage prepaid or sent by facsimile (confirmed by the party providing notice) as follows:

The County: Michael K. Downs
Cabarrus County
County Manager

65 Church Street, S
Post Office Box 707
Concord, North Carolina 28026
Facsimile Number: (704) 920-2820
Telephone Number: (704) 920-2100
E-Mail: mkdowns@CabarrusCounty.US

Copy to: Richard M. Koch
County Attorney
3220-201 Prosperity Church Road
Charlotte, North Carolina 28269
Facsimile Number: (704) 503-5707
Telephone Number: (704) 503-5700
E-Mail: lawoffice@richardkochlaw.com

Requests for COUNTY EDI Grants:
Cabarrus County Assessors Office
Grant Administrator
65 Church Street, S
Post Office Box 707
Concord, North Carolina 28026
E-Mail: kjgates@cabarruscounty.us

The City: City Manager
City of Concord
35 Cabarrus Avenue West
Concord, NC, 28025

P. O. Box 308
Concord, NC 28026-0308
E-Mail: paynel@concordnc.gov

Copy to: City Attorney
City of Concord
35 Cabarrus Avenue West
Concord, NC 28025

P.O. Box 308
Concord, NC 28026-0308
E-Mail: kolczynv@concordnc.gov

Requests for CITY EDI Grants to:
City Grant Accountant
E-Mail: catess@concordnc.gov

Copy to: Finance Director

Both at: City of Concord
Finance Dept.
35 Cabarrus Avenue West
Concord, NC, 28025

PO Box 308
Concord, NC 28026-0308
E-Mail: jonesj@concordnc.gov

Applicant: Marshall Carlson
President, Hendrick Companies
4400 Papa Joe Hendrick Boulevard
Charlotte, North Carolina 28262
E-Mail: legalnotices@hmsracing.com

Any party may, by advance written notice, designate any further or different addresses to which notices, certificates, requests or other communications shall be sent.

(d) Binding Effect. This Agreement shall inure to the benefit of and is binding upon the County, City and Applicant and their respective successors and assigns.

(e) Amendments, Changes and Modifications. Except as otherwise provided in this Agreement, this Agreement may not be amended, changed, modified or altered except by written agreement signed by both parties.

(f) Severability. If any court of competent jurisdiction holds any provision of this Agreement invalid or unenforceable, such holding shall not invalidate or render unenforceable any other provision of this Agreement.

(g) Counterparts. This Agreement may be executed in any number of counterparts, each of which when so executed and delivered shall be deemed an original, and it shall not be necessary in making proof of this Agreement to produce or account for more than one such fully executed counterpart.

(h) Governing Law. This Agreement is governed by and shall be construed in accordance with the laws of the State of North Carolina, without regard to conflict of law principles.

(i) Captions. The captions or headings used throughout this Agreement are for convenience only and in no way define, or describe the scope or intent of any provision of this Agreement.

(j) Confidential Information. The Applicant acknowledges that it has been informed by the County that the County is required by North Carolina law to disclose “Public Records” as the term is defined by North Carolina General Statutes § 132-1, upon request. All information disclosed to the County by the Company which is subject to that definition and whose disclosure is not otherwise protected by law will be released by the County upon request as provided by North Carolina General Statutes § 132-6. The County may withhold from disclosure confidential records as defined by North Carolina General Statutes § 132-1.2; provided the Company acknowledges that it is solely responsible for identifying each qualifying Confidential document or file with watermarks or other appropriate indicators as being CONFIDENTIAL. The Company hereby waives confidentiality for any submissions not clearly indicated on the submission as being confidential. In order to prevent the disclosure of information identified by the Company as “CONFIDENTIAL” pursuant to North Carolina General Statute § 132.1.2 the County shall, if it receives a request for disclosure of such marked information, notify the Company of such request so that the Company may defend any claims or disputes arising from efforts of others to cause such trade secrets to be disclosed as a public record. Notwithstanding the above, the Company hereby authorizes the sharing of all submitted information, including information identified as confidential, within the County’s departments or with other governmental bodies for assessment or grant administration purposes. The Company acknowledges this disclosure of the County’s public records requirements and agrees that such disclosure is full and sufficient to the satisfaction of the Company. Both parties agree that this Section will survive the termination of the Agreement.

(k) Notice of Potential Disclosure of Confidential Company Information. The Company acknowledges that it has been informed by the City that the City is required by North Carolina law to disclose “Public Records” as the term is defined by North Carolina General Statutes § 132-1, upon request. All information disclosed to the City by the Company which is subject to that definition and whose disclosure is not otherwise protected by law will be released by the City upon request as provided by North Carolina General Statutes § 132-6. The City may withhold from disclosure confidential records as defined by North Carolina General Statutes § 132-1.2. The Company acknowledges that it has read and is familiar with the City's obligations of public disclosure of documents and the definitions of confidential documents as contained in Chapter 132 of the North Carolina General Statutes. In order to prevent the disclosure of the confidentiality of information identified by the Company as a trade secret or as “confidential” pursuant to North Carolina General Statute § 132.1.2 the City shall, if it receives a request for disclosure of such information, notify the Company of such request so that the Company may defend any claims or disputes arising from efforts of others to cause such trade secrets to be disclosed as a public record. The Company acknowledges that this disclosure of the City’s public records requirements and agrees that such disclosure is full and sufficient to the satisfaction of the Company. Both parties agree that this Section will survive the termination of the Agreement.

(l) Construction. The parties acknowledge and stipulate that this Agreement is the product of mutual negotiation and bargaining. As such, the doctrine of construction against the drafter shall have no application to this Agreement.

(m) Force Majeure. Any delay in the performance of any of the duties or obligations of either party hereunder (the "Delayed Party") shall not be considered a breach of this Agreement and the time required for performance shall be extended for a period equal to the period of such delay, provided that such delay has been caused by or is the result of any acts of God; acts of the public enemy; insurrections; riots; embargoes; labor disputes, including strikes, lockouts, job actions, or boycotts; shortages of materials or energy; fires; explosions; floods; changes in laws governing international trade; pandemic; or other unforeseeable causes beyond the control and without the fault or negligence of the Delayed Party. The Delayed Party shall give prompt notice to the other party of such cause and shall take whatever reasonable steps are necessary to relieve the effect of such cause as promptly as possible. No such event shall excuse the payment of any sums due and payable hereunder on which delayed performance is excused as provided above.

(n) NO PROVISION OF THIS AGREEMENT SHALL BE CONSTRUED OR INTERPRETED AS CREATING A PLEDGE OF THE FAITH AND CREDIT OF THE COUNTY OR CITY WITHIN THE MEANING OF ANY CONSTITUTIONAL DEBT LIMITATION. NO PROVISION OF THIS AGREEMENT SHALL BE CONSTRUED OR INTERPRETED AS DELEGATING GOVERNMENTAL POWERS NOR AS A DONATION OR A LENDING OF THE CREDIT OF THE COUNTY OR CITY WITHIN THE MEANING OF THE STATE CONSTITUTION. THIS AGREEMENT SHALL NOT DIRECTLY OR INDIRECTLY OR CONTINGENTLY OBLIGATE THE COUNTY OR CITY TO MAKE ANY PAYMENTS BEYOND THOSE APPROPRIATED IN THE SOLE DISCRETION OF THE COUNTY OR CITY FOR ANY FISCAL YEAR IN WHICH THIS AGREEMENT SHALL BE IN FORCE. NO PROVISION OF THIS AGREEMENT SHALL BE CONSTRUED TO PLEDGE OR TO CREATE A LIEN ON ANY CLASS OR SOURCE OF THE COUNTY OR CITY'S MONEYS, NOR SHALL ANY PROVISION OF THE AGREEMENT RESTRICT TO ANY EXTENT PROHIBITED BY LAW, ANY ACTION OR RIGHT OF ACTION ON THE PART OF ANY FUTURE COUNTY OR CITY GOVERNING BODY. TO THE EXTENT OF ANY CONFLICT BETWEEN THIS ARTICLE AND ANY OTHER PROVISION OF THIS AGREEMENT, THIS ARTICLE TAKES PRIORITY.

IN WITNESS, the parties have executed this Agreement as of the date first written above.

HSREI, LLC

By: _____
Its _____

CABARRUS COUNTY

By: _____
Michael K. Downs, County Manager

Attest:

By: _____
Lauren Linker, Clerk

This instrument has been pre-audited in the manner required by the “Local Government Budget and Fiscal Control Act.”

Jim Howden
Finance Director

CITY OF CONCORD

By: _____
William C. Dusch, Mayor

Attest:

By: _____
Kim Deason, Clerk

This instrument has been pre-audited in the manner required by the “Local Government Budget and Fiscal Control Act.”

Jessica Jones
Finance Director



**CABARRUS COUNTY
BOARD OF COMMISSIONERS**

**NOTICE OF PUBLIC HEARING
January 17, 2023 – 6:30 P.M.**

Economic Development Investment

Notice is hereby given that the Cabarrus County Board of Commissioners will hold a public hearing at 6:30 p.m. (or as soon thereafter as persons may be heard) on Tuesday, January 17, 2023, in the Board of Commissioners' Meeting Room, located on the second floor of the Cabarrus County Governmental Center, 65 Church Street S, Concord, to consider an economic development investment for HSREI, LLC pursuant to NC General Statute 158.7.1. The project proposes to locate at 5301 Stowe Lane, Charlotte (Concord City limits) with a projected investment of approximately \$14,900,000 in real and personal property. The project plans to create 50 jobs with average wages above our current county average wage. A three-year grant equivalent to 85 percent of the ad valorem taxes on the increase in personal property tax values is requested.

If reasonable accommodations are needed, please contact the ADA Coordinator at 704-920-2100 at least 48 hours prior to the public hearing.

Lauren Linker, Clerk to the Board

Posted January 4, 2023

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

January 17, 2023
6:30 PM

AGENDA CATEGORY:

Reports

SUBJECT:

BOC - Receive Updates from Commission Members who Serve as Liaisons to Municipalities or on Various Boards/Committees

BRIEF SUMMARY:

This time is allotted during regular meetings to receive updates from commission members that serve as liaisons to local municipalities or that serve on various boards/committees, if needed. This opportunity allows the board as a whole to learn more about what is going on with the boards each commissioner is individually involved with.

REQUESTED ACTION:

Receive updates and discuss as needed.

EXPECTED LENGTH OF PRESENTATION:

1 Minute

SUBMITTED BY:

Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

January 17, 2023
6:30 PM

AGENDA CATEGORY:

Reports

SUBJECT:

BOC - Request for Applications for County Boards/Committees

BRIEF SUMMARY:

Vacant Positions on the Cabarrus County Boards & Committees are as follows:

Boards & Committees	Vacancies/Expiring/Expired Terms	Term Expiration and/or Position
Active Living & Parks Commission	3	*
Adult Care Home Community Advisory Committee	13	**
Agricultural Advisory Board	n/a	*
Board of Equalization & Review	n/a	*
Centralina Workforce Development Board	n/a	*
Concord Planning Commission (ETJ)	1	*
Early Childhood Task Force Advisory Board	n/a	*
Harrisburg Fire Advisory Board	n/a	*
Harrisburg Planning & Zoning Board and Board of Adjustment (ETJ)	1	*
Home & Community Care Block Grant Committee	6	*
Human Services Advisory Board	1	*
Industrial Facilities & Pollution Control Financing Authority	n/a	*

Jury Commission	n/a	*
Juvenile Crime Prevention Council	n/a	*
Library Board of Trustees	n/a	*
Mental Health Advisory Board	1	*
Mt. Pleasant Planning Board & Board of Adjustment	n/a	
Nursing Home Community Advisory Board	9	**
Planning & Zoning Commission	1	*
Public Health Authority of Cabarrus County	n/a	*
Region F Aging Advisory Committee	2	*
Rowan-Cabarrus Community College Board of Trustees	n/a	*
Senior Centers Advisory Council	2	*
Tourism Authority	n/a	*
Transportation Advisory Board	7	*
Water & Sewer Authority of Cabarrus County	n/a	*
Youth Commission	4	Jay M. Robinson, & West Cabarrus high schools

*Term lengths and expirations vary per board roster.

**Initial terms are for one year. Additional terms are for three years.

A description of each board/committee is attached along with an application for appointment. Visit the County's website to complete the online application. For more information, contact the Clerk at 704-920-2109 or go to <https://www.cabarruscounty.us/boards-and-committees>.

REQUESTED ACTION:

Review the aforementioned list of County Boards/Committees for the benefit of the viewing audience and encourage citizens to participate.

EXPECTED LENGTH OF PRESENTATION:

1 Minute

SUBMITTED BY:

Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▣ Boards & Committees Descriptions
- ▣ Concord ETJ Map
- ▣ Harrisburg ETJ Map
- ▣ Application
- ▣ Youth Commission Application

CABARRUS COUNTY

BOARDS, COMMITTEES, COMMISSIONS AND AUTHORITIES

The Cabarrus County Board of Commissioners makes appointments to a number of boards, committees, commissions and authorities. All citizens of Cabarrus County are encouraged to volunteer to serve on these boards/committees. To obtain an application for appointment or for more information, please contact the Clerk to the Board, at the Governmental Center, 65 Church Street, SE, Concord, or call (704) 920-2109. The application may also be downloaded from the County's website at www.cabarruscourty.us.

A listing of the boards/committees is as follows:

ACTIVE LIVING AND PARKS COMMISSION

This commission advises on parks and recreation needs of County residents and assists the Parks Department in planning facilities and operational activities. The 11-member commission includes a representative from each of the 7 planning areas (Concord, Eastern, Kannapolis, Central, Midland, Northwest Cabarrus and Harrisburg), 2 at-large representatives, 1 representative from the Cabarrus School Board and 1 representative from the Kannapolis School Board. Appointments are for terms of three years.

ADULT CARE HOME COMMUNITY ADVISORY COMMITTEE

This committee seeks to maintain the intent of the Adult Care Home Residents Bill of Rights and to promote community involvement with the homes (homes for the aged, family care homes and homes for developmentally disabled adults). Members cannot be employed by an adult care home nor have any financial interest, directly or indirectly, in an adult care home. Immediate family of an adult care home resident in Cabarrus County cannot serve on the committee. Initial appointment is for a term of one year with successive appointments of three-year terms.

AGRICULTURAL ADVISORY BOARD

The Agricultural Advisory Board is designed to implement the provisions of the Voluntary Agricultural District Ordinance. The Board is charged with accepting applications to the voluntary agricultural districts, promoting the enhancement of agriculture in our county, and assisting the Cabarrus County Commissioners with information and positions regarding decisions impacting agricultural production in our county.

ANIMAL PRESERVATION & PROTECTION ADVISORY COMMITTEE

The committee's purposes are outlined as follows: (1) Review current operations of Cabarrus County Animal Control; (2) Provide educational materials in several languages to the Cabarrus County residents on Spay/Neuter, proper feeding, housing and healthcare for pets; (3) Establish a protocol for the availability for low cost spaying and neutering of pets belonging to indigent residents of Cabarrus County. Members serve two-year terms.

BOARD OF EQUALIZATION AND REVIEW

This board: (1) reviews the tax lists of the county for the current year to assure that all property is listed and appraised accurately; (2) hears any property owner's appeal concerning the value assigned to his property (or that of others); and (3) has the authority to make adjustments necessary to bring the valuation into line with the standards established by law. Members serve three-year terms.

CABARRUS COUNTY PLANNING AND ZONING COMMISSION

This commission serves a key role in shaping the future development of the county as it reviews subdivisions, assists in area plans, and makes land use decisions, some of which are forwarded to the Board of Commissioners. The commission also serves as the Board of Adjustment that hears and decides appeals of decisions by the Zoning Enforcement Officer, and grants special use permits/variances. Members include a representative from each of the 7 planning areas (Concord, Midland, Central, Eastern, Harrisburg, Kannapolis and Northwest Cabarrus), 2 at-large representatives and 3 Alternate members. Appointments are for terms of three years.

CENTRALINA WORKFORCE DEVELOPMENT BOARD

This group serves as the governing body for a variety of programs and their plans, including the Job Training Partnership Act, Work First (JOBS) welfare and placement programs, the Older Worker Americans Act Job Training and Employment Program, etc. The County Commissioners appoint 4 persons representing Education, Organized Labor and the Private Sector (2) to serve on this six-county, 20-member board. Appointments are for terms of two years.

CONCORD PLANNING AND ZONING COMMISSION

The Commission guides, reviews and regulates land developments within and around the boundaries of the City of Concord. The County Commissioners appoint one member who resides in Concord's extraterritorial jurisdiction area for a term of three years.

HARRISBURG FIRE ADVISORY BOARD

The Harrisburg Fire Advisory Board advises the Town Council, Town Administrator and the Fire Chief on matters of policy, administration and operations. The board tracks the progress of the Harrisburg Fire Department's key objectives as outlined in the annual report, reviews the Department's By-Laws on an annual basis, and recommends changes to the Town Council for final approval.

HARRISBURG PLANNING AND ZONING BOARD

This board reviews, regulates development within and around the boundaries of the Town of Harrisburg and hears and decides on appeals of zoning within the Town's jurisdiction. The County Commissioners appoint one person who resides in the extraterritorial jurisdiction of the Town to serve for a term of three years.

HOME AND COMMUNITY CARE BLOCK GRANT ADVISORY COMMITTEE

This advisory committee assists the Department of Aging with the development of the County Aging Funding Plan through the Home and Community Care Block Grant for Older Adults. The committee is composed of potential public and private providers of aging services, elected county officials, older adults and representatives of other aging interests in the county.

HUMAN SERVICES ADVISORY BOARD

This board is appointed by the Board of Commissioners to advocate, advise and consult regarding services within the Department of Human Services. The board is composed of five members who are appointed for three-year terms.

In the first year of organization, the terms will be staggered with three members appointed to three-year terms and two members appointed to two-year terms.

INDUSTRIAL FACILITIES AND POLLUTION CONTROL FINANCING AUTHORITY

This authority provides for the issuance of revenue bonds to aid in financing (1) industrial and manufacturing facilities which provide job opportunities or better ways to help alleviate unemployment and raise below-average manufacturing wages and (2) pollution control facilities for industries. The 7-member authority meets as needed. Appointments are for terms of six years.

JURY COMMISSION

This commission is responsible for compiling the jury lists for the Courts. The Board of Commissioners appoints one member for a term of two years to the 3-member commission.

JUVENILE CRIME PREVENTION COUNCIL

The council plans for the needs of adjudicated and at-risk youth and assesses the need for delinquency treatment and prevention services in Cabarrus County. The 25-member council is made up of a variety of judicial and public agency representatives as well as seven at-large members. Appointments are for terms of two years.

LIBRARY BOARD OF TRUSTEES

The board advises the County Commissioners on matters relating to the Cabarrus County Library system, including the planning of programs, policies, facilities and budgetary matters. The seven-member board includes representatives selected from the areas of Concord (one member appointed by the Concord City Council and one member appointed by the County Commissioners), Mt. Pleasant, Harrisburg, Midland, and Kannapolis (2). Appointments are for terms of three years.

MOUNT PLEASANT PLANNING BOARD AND BOARD OF ADJUSTMENT

This board guides, reviews, regulates land development within and around the boundaries of the Town of Mt. Pleasant and hears and decides on appeals of zoning within the Town's jurisdiction. The Board of Commissioners appoints two persons who reside within the Town's extraterritorial jurisdiction area for terms of three years.

NURSING HOME COMMUNITY ADVISORY COMMITTEE

This committee seeks to maintain the intent of the Nursing Home Residents Bill of Rights for those persons residing in nursing homes, works to ensure appropriate conditions within the nursing homes and promotes community involvement with those homes. Members cannot be employed by a nursing home nor have any financial interest, directly or indirectly, in a nursing home. Also, no immediate family of a nursing home resident in Cabarrus County can serve on the committee. Initial appointments are made for terms of one year with successive appointments of three years.

PUBLIC HEALTH AUTHORITY OF CABARRUS COUNTY

The authority seeks to enhance public/private health care partnerships, stabilize county dollars going to support health services, and to provide consolidation and long range planning for health services. It also acts as the local board of health and is charged to protect and promote the public health of the citizens of Cabarrus County. Membership is as follows: Member or designee of the Board of County Commissioners; Member of the Cabarrus County Medical Society; Member of the Cabarrus Physicians Organization; Member or designee of the CMC-NorthEast Medical Center Board of Trustees; and three members from the general public not affiliated with the above organizations, but recommended by the nominees of those organizations.

REGION F AGING ADVISORY COMMITTEE

This committee advises the Centralina Council of Governments (COG) staff and COG Board on area plans for the aging within the nine-county region. County Commissioners appoint three members and one alternate to the 26-member regional committee. The appointments are for terms of two years except for the alternate appointment, which is a one-year term.

ROWAN-CABARRUS COMMUNITY COLLEGE (RCCC) BOARD OF TRUSTEES

This board governs the operation of the community college according to State law. The Cabarrus County Board of Commissioners makes two four-year appointments to the Board of Trustees.

SENIOR CENTERS ADVISORY COUNCIL

The Senior Centers Advisory Council aids in determining senior citizen activities to be provided by the County as well as activities and operations at the senior centers. The council is comprised of 11 members who work closely with the Active Living and Parks Department and Senior Center staff. Appointments are for three-year terms.

TOURISM AUTHORITY

This 9-member board is charged with the development of tourism, tourist-related events, facilities and other activities that serve to increase the amount of tourism in the County. The Board of Commissioners appoints membership as follows: Three members, including a County Commissioner and/or County Manager; three members from recommendations submitted by the Cabarrus County Tourism Authority; and three members from recommendations submitted by the Cabarrus Regional Chamber of Commerce. Appointments are for terms of three years.

TRANSPORTATION ADVISORY BOARD

This board works to advance coordination between the County and human service agencies, to monitor transportation services and to advise the Board on issues related to human service transportation policy matters. Members include representatives from the Department of Social Services, Cabarrus Health Alliance, Department of Aging, Cabarrus EMS, L.I.F.E. Center, Cabarrus Workshop, Healthy Cabarrus, Head Start, Piedmont Behavioral Healthcare and a representative of the visually impaired in the county.

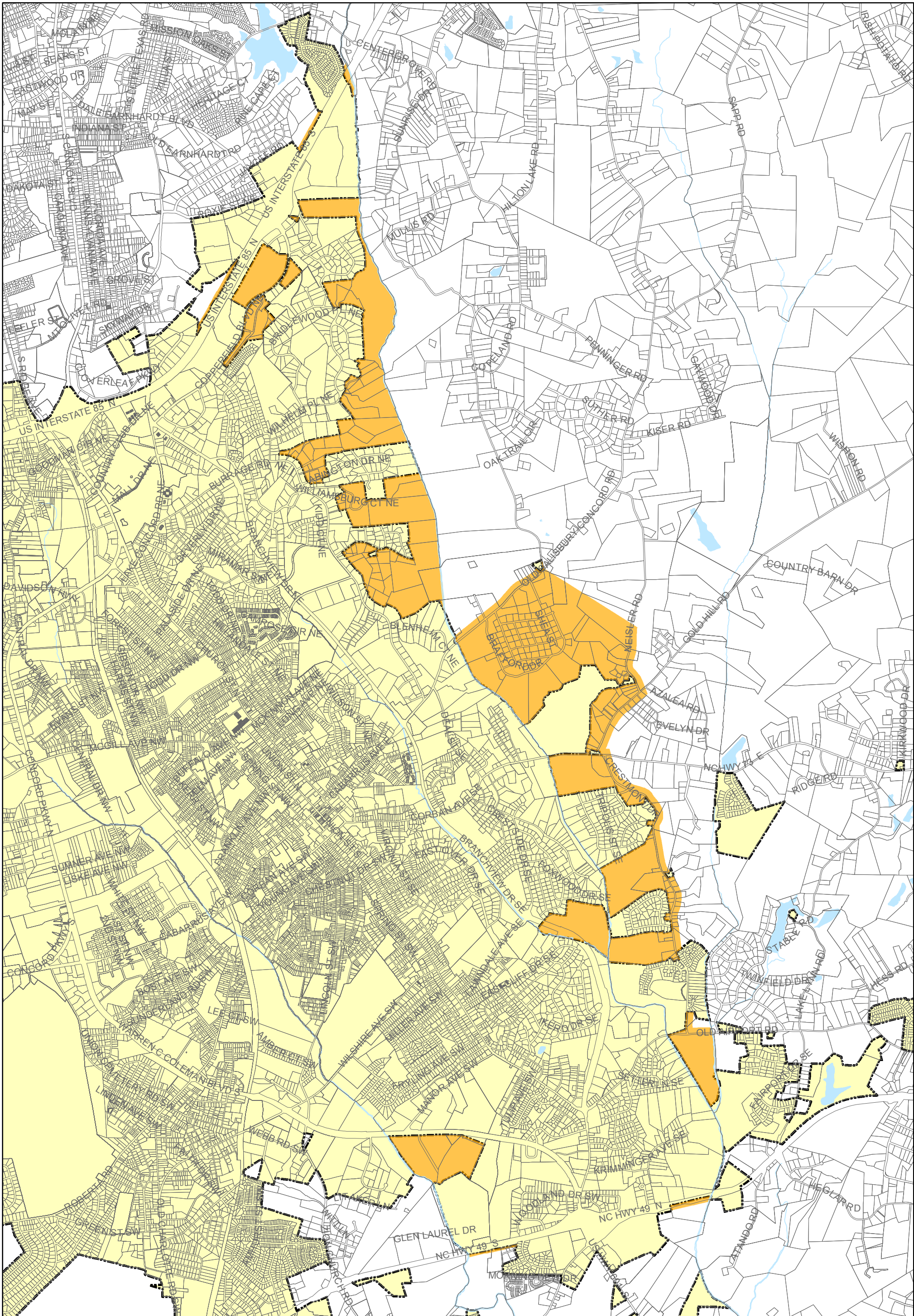
WATER & SEWER AUTHORITY OF CABARRUS COUNTY

The Water and Sewer Authority (WSACC) was established in 1992 by Cabarrus County and the four municipalities for the purpose of planning, constructing, owning, operating and maintaining water and sewer facilities in Cabarrus County. Membership of the board is as

follows: two members appointed by Cabarrus County; two members appointed by the City of Concord; two members appointed by the City of Kannapolis; one member appointed by the Town of Harrisburg; one member appointed by the Town of Mt. Pleasant; and one at-large member appointed by Cabarrus County with the advice of the municipalities. Appointments are for terms of three years.

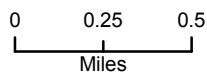
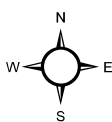
YOUTH COMMISSION

The purpose of the Youth Commission is to provide teens in the community an opportunity to be active citizens. Through experiences and education, youth will be empowered in the community. The Youth Commission will expose teens to county government, allow teens an opportunity to discuss issues, and interact with county commissioners and employees through youth-adult partnerships.



**City of Concord
Extraterritorial Jurisdiction (ETJ)**

- ETJ
- City of Concord
- Parcels
- Rivers
- Lakes & Ponds



Office Use Only
DATE RECEIVED:

Application for Appointment to Cabarrus County Advisory Boards and Committees

The Cabarrus County Board of Commissioners believes that all citizens should have the opportunity to participate in governmental decisions. One way of participating is by serving as a citizen member of one of the County's various advisory boards. If you wish to be considered for appointment to an advisory board, please complete the information below and return it to the CLERK TO THE BOARD OF COMMISSIONERS, P. O. BOX 707, CONCORD, NC 28026-0707, Fax (704) 920-2820. For more information about the various boards, you may contact the Clerk at (704) 920-2109.

Advisory Board(s) / Committee(s) Interested In: (Please list in order of preference)

1. _____
2. _____
3. _____

XXXXXXXXXXXX

Name: _____

Home Address: _____

Mailing Address (if different): _____

City / State / ZIP: _____

Resident of Cabarrus County: Yes No

Telephone: Home: _____ Work: _____

Cell: _____ Fax: _____

Email Address: _____

Occupation: _____

Business Address: _____

City / State / Zip: _____

Do You Have a N. C. Driver's License? Yes No Age (optional): _____

Number hours available per month for this position: _____

Best time of day/or days available: _____

- over -

Educational Background: _____

Business and Civic Experience: _____

Areas of Interest / Skills: _____

Other County Boards / Committees / Commissions presently serving on: _____
 _____ Term Expiration Date: _____

Have you ever been charged with and / or convicted of a criminal offense? _____ If so, please explain _____

References

List three persons who are not related to you and who have definite knowledge of your qualifications and fitness for the position for which you are applying.

Name	Business / Occupation	Address	Telephone

I understand that this application will be kept on active file for two years and I hereby authorize Cabarrus County to verify all information included in this application. I further understand this application is subject to the N. C. Public Records Law (NCGS 132-1) and may be released upon request. Meetings of the appointed boards and committees are subject to the N. C. Open Meetings Law (NCGS 143-318.10).

_____ Date _____ Signature of the Applicant

**Cabarrus County Youth Commission
Application**

Full Name: _____ M ____ F (check one)

Street Address: _____

City: _____ State: _____ Zip: _____

Telephone (home): (____) _____ (cell): (____) _____

E-mail: _____ Date of Birth: _____

Name(s) of Parents or Guardians: _____

High School: _____ Grade: _____

Cumulative High School GPA: _____ Year of Expected Graduation: _____

School groups/clubs/activities in which you participate: _____

List other activities you have been involved in through church, clubs, community, etc. _____

What interests you about being a member of the Youth Commission? _____

What do you hope to accomplish though being a member of the Youth Commission? What do you hope to learn?

Are you available for evening meetings? _____

References:

Name: _____ Phone: _____

Relationship to you: _____

Name: _____ Phone: _____

Relationship to you: _____

Applicant Signature: _____ Date: _____

Parent/Guardian Signature: _____

Please return this application in person or via mail to:

Lauren Linker
Clerk to the Board
Cabarrus County
P.O. Box 707
Concord, NC 28026-0707
Fax: 704-920-2820
lelinker@cabarruscounty.us



CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

January 17, 2023
6:30 PM

AGENDA CATEGORY:

Reports

SUBJECT:

Budget - Monthly Budget Amendment Report

BRIEF SUMMARY:

The County Manager requested monthly report of Budget Amendments. This report shows all transfers of money from one appropriation to another in accordance with the Budget Ordinance for FY 2022-2023.

REQUESTED ACTION:

For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Rosh Khatri, Budget Director

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- Report

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	06	60013	BUC	12/01/2022	12/01/2022	Human Serv	ypineda	1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
							ACCOUNT DESCRIPTION					
1	38095610	9623	HSC	5610		Human Serv	Human Services Center		50,000.00			
2	38092110	9830	RANGE	5610		Human Serv	Feasibility Study					
3	38095610	9801	HSC	5610		Human Serv	Human Services Center				50,000.00	
4	38065610	6902		5610		Human Serv	Other Improvements					
5	00161910	6901		5610		Human Serv	Human Services Center		2,200,000.00			
6	00191910	9708		5610		Human Serv	Land Acquisition					
7	001	5704		5610		Human Serv	Human Services Center				2,200,000.00	
8	380	5704		5610		Human Serv	Contribution From General Fund					
9	001	5703		5610		Human Serv	Human Services Center				2,200,000.00	
10	380	5707		5610		Human Serv	Fund Balance Appropriated					
11	380	5704		5610		Human Serv	Human Services Center		2,200,000.00			
12	380	5703		5610		Human Serv	Cont to Capital Project Fund				2,200,000.00	
13	380	5707		5610		Human Serv	Appropriations				2,200,000.00	
							Appropriations		50,000.00		1	
							Appropriations		2,200,000.00		1	
							Estimated Revenues				50,000.00	
							Budgetary FB - Unreserved				2,250,000.00	
							Appropriations		2,200,000.00		1	
							Estimated Revenues		50,000.00		1	
							Budgetary FB - Unreserved					
									** JOURNAL TOTAL	4,500,000.00	4,500,000.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	06	60055	BUA	12/05/2022	12/05/2022	Overtime	mjtardugno	1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
							ACCOUNT DESCRIPTION					
1	00191940	9401		1940		Overtime	moving funds to cover over				3,000.00	
2	00191940	9113		1940		Overtime	Build & Equip Rentals Prop Mai		3,000.00			
							Overtime					
									** JOURNAL TOTAL	0.00	0.00	

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	06	60056	BUA	12/05/2022	12/05/2022	Overtime	mjtardugno	1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
ACCOUNT DESCRIPTION												
1	00191940	9605		1940		Overtime	moving funds to cover over Consultants				2,000.00	
2	00191940	9113		1940		Overtime	moving funds to cover over Overtime		2,000.00			
** JOURNAL TOTAL									0.00	0.00		

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	06	60085	BUA	12/05/2022	12/05/2022	Courthouse	msthorne	1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
ACCOUNT DESCRIPTION												
1	38092210	9605	COURT			Record	Move Funds Courthouse GMP-Consultants				50,000.00	
2	38092210	9606	COURT			Record	Move Funds Courthouse GMP-Engineers		50,000.00			
** JOURNAL TOTAL									0.00	0.00		

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	06	60299	BUA	12/12/2022	12/12/2022	2 IMCI Aux	mxiang	1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
ACCOUNT DESCRIPTION												
1	00195610	9331	310-1	5610	9114		2-IMCI Aux 5610-9114 Minor Office Equipment & Furn				10,000.00	
2	00195615	9468	225-1	5610	9114		2-IMCI Aux 5610-9114 JOBS Participation Expenditure				23,432.61	
3	00195610	9114	310-1	5610	9114		For 2-IMCI Aux Contracted Employees		29,920.00			
4	00195610	9201		5610	9114		For 2-IMCI Aux Social Security		1,855.04			
5	00195610	9202		5610	9114		For 2-IMCI Aux Medicare		433.84			
6	00195610	9230		5610	9114		For 2-IMCI Aux workers' Compensation		700.13			
7	00195610	9640		5610	9114		For 2-IMCI Aux Insurance & Bonds		523.60			
** JOURNAL TOTAL									0.00	0.00		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL	DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL	TYPE	
2023	06	60329	BUA	12/13/2022	12/13/2022	HRA		srburgess	1	N	Hist	2023			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION					DEBIT	CREDIT	OB	
ACCOUNT DESCRIPTION															
1	61091917	948502			FINANC	FINANCE		T						6,500.00	
2	61091917	9645			FINANC	FINANCE		T							6,500.00
** JOURNAL TOTAL												0.00	0.00		

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL	DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL	TYPE	
2023	06	60337	BUA	12/13/2022	12/13/2022	dis. 3	duemklilly		1	N	Hist	2023			
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION					DEBIT	CREDIT	OB	
ACCOUNT DESCRIPTION															
1	00191610	9630			0019	1610								25.00	
2	00191610	9610			0019	1610									25.00
** JOURNAL TOTAL												0.00	0.00		

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL	DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL	TYPE
2023	06	60376	BUA	12/14/2022	12/14/2022	SMG	PERFRMS	srburgess	1	N	Hist	2023		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION					DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION														
1	42098310	9649			FINANC	FINANCE		T						148,832.00
2	42098310	9404			FINANC	FINANCE		T						112,255.00
3	42098310	9404	F SVC		FINANC	FINANCE		T						36,577.00
** JOURNAL TOTAL												0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL	DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL	TYPE
2023	06	60377	BUA	12/14/2022	12/14/2022	Vehicles		kdbilafer	1	N	Hist	2023		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION					DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION														

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	06	60377	BUA	12/14/2022	12/14/2022	Vehicles	kdbilafer	1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
ACCOUNT DESCRIPTION												
1	00191955	9330		9863	9863		Tools & Minor Equipment			2,500.00		
2	00191955	9560		9863	9863		Minor Equipment Maintenance			1,500.00		
3	00191955	9610		9863	9863		Travel			657.60		
4	00191955	9860		9863	9863		Equipment & Furniture			600.00		
5	00191955	9863		9863	9863		Motor Vehicles		5,257.60			
** JOURNAL TOTAL									0.00	0.00		

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	06	60586	BUA	12/21/2022	12/21/2022	F-1	ypineda	1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
ACCOUNT DESCRIPTION												
1	00198140	9831	0154	BOC	F-1		Matching Incentive Grants			16,014.00		
2	00198140	9831	0217	BOC	F-1		Matching Grants		4,900.00			
3	00198140	9831	0211	BOC	F-1		Matching Incentive Grants		11,114.00			
4	00168140	6813	0154	BOC	F-1		Matching Grants-Harrisburg		8,007.00			
5	00168140	6813	0217	BOC	F-1		Matching Grants Revnue			2,450.00		
6	00168140	6813	0211	BOC	F-1		MG Weddington Hills PTO			5,557.00		
** JOURNAL TOTAL									0.00	0.00		

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	06	60587	BUA	12/21/2022	12/21/2022	F-8	ypineda	1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
ACCOUNT DESCRIPTION												

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	06	60587	BUA	12/21/2022	12/21/2022	F-8	ypineda	1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
ACCOUNT DESCRIPTION												
1	00165410	6606	4HCAN	BOC	F-8		Cannon Foundation Grant			30,000.00		
2	00195410	9356	4HCAN	BOC	F-8		Program Fees		16,400.00			
3	00195410	9104	4HCAN	BOC	F-8		Cannon Foundation Grant		12,000.00			
4	00195410	9201	4HCAN	BOC	F-8		Special Program Supplies					
5	00195410	9202	4HCAN	BOC	F-8		Cannon Foundation Grant		800.00			
6	00195410	9610	4HCAN	BOC	F-8		Temporary Employees		200.00			
7	00195410	9640	4HCAN	BOC	F-8		Cannon Foundation Grant		300.00			
8	001	5704		BOC	F-8		Social Security					
9	001	5703		BOC	F-8		Cannon Foundation Grant		300.00			
							Medicare					
							Cannon Foundation Grant					
							Travel and Education					
							Insurance & Bonds					
							Appropriations				30,000.00 1	
							Estimated Revenues		30,000.00		1	
** JOURNAL TOTAL										30,000.00	30,000.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	06	60588	BUA	12/21/2022	12/21/2022	F-10	ypineda	1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
ACCOUNT DESCRIPTION												
1	00165660	630101	CHOR	BOC	F-10		ARPA Grant			75,000.00		
2	00165660	630101	VPD	BOC	F-10		CCOG-ARPA			20,000.00		
3	00165660	630101	DTRN	BOC	F-10		ARPA Grant			45,000.00		
4	00165660	630101	DTEC	BOC	F-10		CCOG-ARPA			25,000.00		
5	00195660	944501	CHOR	BOC	F-10		ARPA Grant		75,000.00			
6	00195660	986001	DTEC	BOC	F-10		CCOG-ARPA PURCH SERVICES			25,000.00		
7	00191910	9109		BOC	F-10		ARPA Grant			65,000.00		
							ARPA-EQUIPMENT&FURNITURE					
							Salary Adjustments					

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	06	60588	BUA	12/21/2022	12/21/2022	F-10	ypineda	1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
							ACCOUNT DESCRIPTION					
8	001	5704		BOC	F-10		Appropriations			165,000.00	1	
9	001	5703		BOC	F-10		Estimated Revenues		165,000.00		1	
** JOURNAL TOTAL									165,000.00	165,000.00		

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	06	60597	BUA	12/21/2022	12/21/2022	Spay Progr	ypineda	1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
							ACCOUNT DESCRIPTION					
1	00195910	9646		5910	Spay Progr		Spay and Neuter Program		5,000.00			
2	00191910	9346		5910	Spay Progr		Veteranarian Services-SpayITFO Fuel Spay and Neuter Program			5,000.00		
** JOURNAL TOTAL									0.00	0.00		

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	06	60634	BUA	12/21/2022	12/21/2022	SUN GRANT	srburgess	1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
							ACCOUNT DESCRIPTION					
1	00195910	97914	SUN	FINANC	FINANCE		T	BUDGET SUN PROJECTS GL ACC Non Profit-SUN		254,100.00		
2	00195910	97914	SUN1	FINANC	FINANCE		T	BUDGET SUN PROJECTS GL ACC Non Profit-SUN		236,100.00		
3	00195910	97914	SUN2	FINANC	FINANCE		T	BUDGET SUN PROJECTS GL ACC Non Profit-SUN		18,000.00		
** JOURNAL TOTAL									0.00	0.00		

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	06	60661	BUA	12/22/2022	12/22/2022	CONTRACTEMSR	burgess	1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
							ACCOUNT DESCRIPTION					

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	06	60661	BUA	12/22/2022	12/22/2022	CONTRACTEM	rsburgess	1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
ACCOUNT DESCRIPTION												
1	00191710	9610		FINANC	FINANCE		T	COVER CONTRACT EMPLOYEE			1,200.00	
2	00191710	9114		FINANC	FINANCE		T	Travel COVER CONTRACT EMPLOYEE Contracted Employees	1,200.00			
** JOURNAL TOTAL									0.00	0.00		
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	06	60690	BUA	12/28/2022	12/28/2022	Timber conkdbilafer		1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
ACCOUNT DESCRIPTION												
1	00191952	9607		9605	9605			Architect			30,000.00	
2	00191950	9605		9605	9605			Consultants	30,000.00			
** JOURNAL TOTAL									0.00	0.00		
** GRAND TOTAL									4,695,000.00	4,695,000.00		

16 Journals printed

** END OF REPORT - Generated by Yesenia Pineda **

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

January 17, 2023
6:30 PM

AGENDA CATEGORY:

Reports

SUBJECT:

Budget - Monthly Financial Update

BRIEF SUMMARY:

The County Manager requested monthly reports displaying relevant information regarding the year-to-date budget.

REQUESTED ACTION:

For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Rosh Khatri, Budget Director

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- Report

Cabarrus County, North Carolina
General Fund
Statement of Revenues and Expenditures - Budget and Actual
As of December 31, 2022*

*this report was pulled prior to month end close

	Budgeted Amounts		Actual Amounts	Encumbrances*	Variance with Final Budget	% Collected or Used
	Original	Final				
REVENUES						
Ad Valorem Taxes & Interest	(226,563,987)	(226,563,987)	(124,220,295)	\$ -	\$ 102,343,692	54.8%
Other Taxes	(42,293,000)	(42,293,000)	(16,479,383)	-	25,813,617	39.0%
Intergovernmental Revenues	(25,147,250)	(28,328,433)	(8,123,463)	-	20,204,970	28.7%
Permits and Fees	(9,931,343)	(9,931,343)	(4,572,703)	-	5,358,640	46.0%
Sales and Services	(13,454,082)	(13,590,204)	(6,382,217)	-	7,207,987	47.0%
Investment Earnings	(200,000)	(200,000)	(3,429,212)	-	(3,229,212)	1714.6%
Miscellaneous/Other Finance Sources	(268,900)	(11,399,479)	(128,000)	-	11,271,479	1.1%
TOTAL REVENUES	(317,858,562)	(332,306,446)	(163,335,272)	\$ -	\$ 168,971,173	49.2%
EXPENDITURES						
GENERAL GOVERNMENT						
Board of Commissioners	\$ 657,094	\$ 657,094	\$ 305,928	\$ -	351,167	46.6%
Legal	747,869	747,869	507,630	17,298	222,942	70.2%
County Manager	3,263,437	3,048,080	792,536	392,492	1,863,051	38.9%
Communications	881,947	873,243	271,718	6,980	594,545	31.9%
Human Resources	1,431,083	1,437,242	489,552	47,071	900,618	37.3%
Tax Collector	1,309,952	1,309,952	531,818	-	778,135	40.6%
Tax Administration	2,896,236	2,898,710	1,276,869	-	1,621,840	44.0%
Board of Elections	1,450,285	1,525,054	596,362	83,775	844,917	44.6%
Register of Deeds	724,395	744,395	348,731	-	395,664	46.8%
Finance	1,643,392	1,694,818	762,092	76,197	856,529	49.5%
Information Technology	8,409,701	9,237,126	3,649,608	713,394	4,874,124	47.2%
Non-departmental*	5,279,381	8,408,687	762,690	559,760	7,086,236	15.7%
Infrastructure & Asset Management						
Grounds Maintenance	3,248,549	2,155,549	713,802	597,949	843,799	60.9%
Administration	2,344,616	2,441,188	1,159,097	65,348	1,216,743	50.2%
Sign Maintenance	273,482	273,482	85,939	-	187,543	31.4%
Building Maintenance	3,703,494	3,664,302	1,113,989	582,146	1,968,167	46.3%
Facility Services	2,781,355	2,745,706	865,409	115,751	1,764,547	35.7%
Fleet Maintenance	1,389,398	1,913,206	246,845	1,084,886	581,475	69.6%
Contribution to Other Funds	48,300,874	50,800,874	1,077,826	-	49,723,048	2.1%
Total General Government	\$ 90,736,540	\$ 96,576,578	\$ 15,558,442	\$ 4,343,046	\$ 76,675,090	20.6%
PUBLIC SAFETY						
Sheriff						
Administration & Operations	\$ 26,415,592	\$ 29,758,917	12,120,587	3,509,563	\$ 14,128,767	52.5%
Jail	14,612,650	14,704,385	5,869,773	1,182,158	7,652,455	48.0%
Animal Control	1,030,695	1,142,009	547,493	88,693	505,823	55.7%
Animal Shelter	742,624	778,711	324,220	-	454,491	41.6%
Courts Maintenance	1,389,057	1,399,374	61,171	57,159	1,281,043	8.5%
Construction Standards	5,409,897	5,582,800	2,629,131	101,920	2,851,749	48.9%
Emergency Management	367,725	544,848	158,720	79,807	306,322	43.8%
Fire Services	1,715,283	1,715,794	789,043	151,229	775,522	54.8%
Fire Districts	1,400,000	1,400,000	522,441	-	877,559	37.3%
Emergency Medical Services	13,089,064	13,294,982	5,752,620	1,212,615	6,329,747	52.4%
Other Public Safety*	1,324,565	1,347,905	577,121	384,099	386,686	71.3%
Total Public Safety	\$ 67,497,152	\$ 71,669,726	\$ 29,352,317	\$ 6,767,244	\$ 35,550,165	50.4%

* In order to be compliant with G.S. 159-28, all p-card transactions are encumbered in the departmental functions within their budgets

Cabarrus County, North Carolina
General Fund
Statement of Revenues and Expenditures - Budget and Actual
As of December 31, 2022*

*this report was pulled prior to month end close

	Budgeted Amounts		Actual Amounts	Encumbrances*	Variance with Final Budget	% Collected or Used
	Original	Final				
ECONOMIC & PHYSICAL DEVELOPMENT						
Planning & Development						
Planning	752,779	761,212	\$ 261,962	\$ -	\$ 499,250	34.4%
Community Development	761,408	958,044	349,270	-	608,774	36.5%
Soil & Water Conservation	372,433	385,858	147,497	-	238,361	38.2%
Zoning Administration	271,689	271,689	124,427	15	147,246	45.8%
Economic Development Corporation	830,944	855,944	559,515	35,432	260,997	69.5%
Economic Development Incentives	1,750,000	1,750,000	48,462	-	1,701,538	2.8%
Other Economic & Physical Development*	1,589,433	1,589,433	161,324	49,000	1,379,109	13.2%
Total Economic & Physical Development	\$ 6,328,686	\$ 6,572,179	\$ 1,652,458	\$ 84,447	\$ 4,835,275	26.4%
ENVIRONMENTAL PROTECTION						
Waste Reduction	\$ -	\$ -	\$ -	\$ 12,500	\$ (12,500)	0.0%
Total Environmental Protection	\$ -	\$ -	\$ -	\$ 12,500	\$ (12,500)	-
HUMAN SERVICES						
Veterans Services	\$ 430,425	\$ 433,799	\$ 158,444	\$ -	\$ 275,355	36.5%
Cooperative Extension	448,484	490,467	166,947	-	323,520	34.0%
Human Services						
Administration	5,774,978	6,033,499	2,885,220	426,936	2,721,343	54.9%
Economic Family Support Services	3,525,779	3,502,346	1,133,154	-	2,369,193	32.4%
Transportation	3,585,333	4,352,852	1,081,242	752,515	2,519,094	42.1%
Child Welfare	12,037,393	12,000,808	4,504,269	357,133	7,139,405	40.5%
Child Support Services	2,167,955	2,167,955	958,932	18,630	1,190,393	45.1%
Economic Services	9,597,964	9,597,964	3,777,798	-	5,820,166	39.4%
Adult and Family Services	2,681,248	2,796,674	1,138,905	20,229	1,637,540	41.4%
Nutrition	849,245	950,369	299,030	139,222	512,116	46.1%
Behavioral Health Division	-	379,805	89,464	-	290,341	23.6%
Senior Services	796,081	811,093	377,832	176,331	256,930	68.3%
Cabarrus Health Alliance	10,119,709	10,873,739	4,941,247	5,932,492	-	100.0%
Other Human Services*	690,511	1,695,511	472,299	1,403,712	(180,500)	110.6%
Total Human Services	\$ 52,705,105	\$ 56,086,881	\$ 21,984,784	\$ 9,227,201	\$ 24,874,896	55.6%
EDUCATION						
Cabarrus County Schools Operating	\$ 79,269,580	\$ 79,269,580	\$ 39,634,780	\$ -	\$ 39,634,800	50.0%
Kannapolis City Schools Operating	9,474,469	9,474,469	5,018,410	-	4,456,059	53.0%
RCCC Operating	3,951,954	3,951,954	1,975,974	-	1,975,980	50.0%
Cabarrus County Schools Capital	36,324	111,324	15,135	-	96,189	13.6%
Kannapolis City Schools Capital	8,832	8,832	3,680	-	5,152	41.7%
RCCC Capital	-	-	-	-	-	-
Other Education*	134,405	134,405	67,199	42,204	25,002	81.4%
Total Education	\$ 92,875,564	\$ 92,950,564	\$ 46,715,178	\$ 42,204	\$ 46,193,182	50.3%
CULTURE & RECREATION						
Active Living & Parks						
Parks	\$ 2,296,595	\$ 2,462,490	\$ 860,465	\$ 151,150	\$ 1,450,875	41.1%
Senior Centers	862,387	859,787	351,936	10,780	497,071	42.2%
Library System	4,530,534	4,753,220	1,886,598	258,606	2,608,015	45.1%
Other Cultural & Recreation*	26,000	26,000	26,000	94,500	(94,500)	463.5%
Total Culture & Recreation	\$ 7,715,516	\$ 8,101,497	\$ 3,125,000	\$ 515,036	\$ 4,461,461	44.9%
DEBT SERVICE						
Schools	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other	-	-	-	-	-	-
Total Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 317,858,562	\$ 331,957,425	\$ 118,388,179	\$ 20,991,677	\$ 192,577,569	42.0%
Excess (deficiency) of revenues over (under) expenditures	\$ -	\$ 349,021	\$ 44,947,093	\$ (20,991,677)	\$ 23,606,395	

* In order to be compliant with G.S. 159-28, all p-card transactions are encumbered in the departmental functions within their budgets

Cabarrus County, North Carolina
Community Investment Fund
Statement of Revenues and Expenditures - Budget and Actual
As of December 31, 2022*

*this report was pulled prior to month end close

	Budgeted Amounts		Actual Amounts	Encumbrances*	Variance with Final Budget	% Collected or Used
	Original	Final				
REVENUES						
Other Taxes	\$ (24,900,000)	\$ (24,900,000)	\$ (9,730,644)	\$ -	\$ 15,169,356	39.1%
Intergovernmental Revenues	(720,000)	(720,000)	(363,489)	-	356,511	50.5%
Other Finance Sources	(46,891,176)	(60,070,611)	(65,102)	-	60,005,509	0.1%
TOTAL REVENUES	\$ (72,511,176)	\$ (85,690,611)	\$ (10,159,235)	\$ -	\$ 75,531,376	11.9%
EXPENDITURES						
Operations	\$ 65,894,181	\$ 79,423,616	\$ 15,463,015	\$ 13,400	\$ 63,947,201	19.5%
Capital Outlay	6,616,995	6,266,995	-	-	6,266,995	0.0%
TOTAL EXPENDITURES	\$ 72,511,176	\$ 85,690,611	\$ 15,463,015	\$ 13,400	\$ 70,214,196	18.1%
Excess (deficiency) of revenues over (under) expenditures	\$ -	\$ -	\$ (5,303,780)	\$ (13,400)	\$ 5,317,180	

* In order to be compliant with G.S. 159-28, all p-card transactions are encumbered in the departmental functions within their budgets

Cabarrus County, North Carolina
Other Funds
Statement of Revenues and Expenditures - Budget and Actual
As of December 31, 2022*

*this report was pulled prior to month end close

	Budgeted Amounts		Actual Amounts	Encumbrances*	Variance with Final Budget	% Collected or Used
	Original	Final				
Arena and Events Center						
REVENUES						
Arena Other Finance Source Revenues	\$ (1,374,326)	\$ (2,967,325)	\$ (2,437,593)	\$ -	\$ 529,732	82.1%
Fair Sales and Services	(749,831)	(749,831)	(583,680)	-	166,151	77.8%
Fair Investment Earnings	(15,000)	(15,000)	(8,736)	-	6,264	58.2%
Fair Miscellaneous Revenue	(5,000)	(5,000)	(8,799)	-	(3,799)	176.0%
Total Arena and Events Center Fund	\$ (2,144,157)	\$ (3,737,156)	\$ (3,038,808)	\$ -	\$ 698,348	81.3%
EXPENDITURES						
Arena and Events Center	\$ 1,374,326	\$ 2,967,326	\$ 458,765	\$ 839,674	\$ 1,668,886	43.8%
County Fair	769,831	769,831	484,974	17,925	266,932	65.3%
Total Arena and Events Center Fund	\$ 2,144,157	\$ 3,737,157	\$ 943,739	\$ 857,599	\$ 1,935,819	48.2%
Landfill Fund						
REVENUES						
Intergovernmental Revenues	\$ (63,000)	\$ (63,000)	\$ (13,036)	\$ -	\$ 49,964	20.7%
Permits and Fees	(150,000)	(150,000)	(53,320)	-	96,680	35.5%
Sales and Services	(1,330,000)	(1,330,000)	(569,121)	-	760,879	42.8%
Investment Earnings	-	-	(19,024)	-	(19,024)	0.0%
Other Financing Sources	(621,872)	(728,040)	-	-	728,040	0.0%
Total Landfill Fund	\$ (2,164,872)	\$ (2,271,040)	\$ (654,502)	\$ -	\$ 1,616,538	99.0%
EXPENDITURES						
Landfill Operations	\$ 2,164,872	\$ 2,271,040	\$ 744,505	\$ 337,309	\$ 1,189,227	47.6%
Total Landfill Fund	\$ 2,164,872	\$ 2,271,040	\$ 744,505	\$ 337,309	\$ 1,189,227	47.6%
911 Emergency Telephone Fund						
REVENUES						
Intergovernmental Revenues	\$ (614,089)	\$ (614,089)	\$ (255,871)	\$ -	\$ 358,218	41.7%
Investment Earnings	(1,500)	(1,500)	(3,281)	-	(1,781)	218.7%
Other Finance Sources	-	-	-	-	-	0.0%
Total 911 Emergency Telephone Fund	\$ (615,589)	\$ (615,589)	\$ (259,152)	\$ -	\$ 356,437	42.1%
EXPENDITURES						
Operations	\$ 615,589	\$ 615,589	\$ 57,993	\$ 25,836	\$ 531,760	13.6%
Debt Service	-	-	-	-	-	0.0%
Total 911 Emergency Telephone Fund	\$ 615,589	\$ 615,589	\$ 57,993	\$ 25,836	\$ 531,760	13.6%
Self-Insured Funds						
REVENUES						
Sales and Services	\$ (19,359,393)	\$ (19,359,393)	\$ (8,175,163)	\$ -	\$ 11,184,230	42.2%
Investment Earnings	(11,000)	(11,000)	(28,615)	-	(17,615)	260.1%
Miscellaneous	(1,142,014)	(1,142,014)	(545,824)	-	596,190	47.8%
Other Finance Sources	(481,975)	(481,975)	-	-	481,975	0.0%
Total Self-Insured Funds	\$ (20,994,382)	\$ (20,994,382)	\$ (8,749,602)	\$ -	\$ 12,244,780	41.7%
EXPENDITURES						
Workers Compensation Insurance	\$ 1,617,305	\$ 1,617,305	\$ 334,314	\$ -	\$ 1,282,991	20.7%
Liability Insurance	1,685,000	1,685,000	1,015,135	-	669,865	60.2%
Dental Insurance	502,000	502,000	255,511	-	246,489	50.9%
Hospitalization Insurance	17,190,077	17,212,318	5,111,625	1,443,239	10,657,453	38.1%
Total Self-Insured Funds	\$ 20,994,382	\$ 21,016,623	\$ 6,716,585	\$ 1,443,239	\$ 12,856,798	38.8%

Cabarrus County, North Carolina
Other Funds
Statement of Revenues and Expenditures - Budget and Actual
As of December 31, 2022*

*this report was pulled prior to month end close

	Budgeted Amounts		Actual Amounts	Encumbrances*	Variance with Final Budget	% Collected or Used
	Original	Final				
Fire Districts Fund						
REVENUES						
Ad Valorem Taxes	\$ (6,497,950)	\$ (6,497,950)	\$ (3,557,829)	\$ -	\$ 2,940,121	54.8%
<i>Total Fire Districts Fund</i>	<u>\$ (6,497,950)</u>	<u>\$ (6,497,950)</u>	<u>\$ (3,557,829)</u>	<u>\$ -</u>	<u>\$ 2,940,121</u>	<u>54.8%</u>
EXPENDITURES						
Fire Districts	\$ 6,497,950	\$ 6,497,950	\$ 3,557,918	\$ -	\$ 2,940,032	54.8%
<i>Total Fire Districts Fund</i>	<u>\$ 6,497,950</u>	<u>\$ 6,497,950</u>	<u>\$ 3,557,918</u>	<u>\$ -</u>	<u>\$ 2,940,032</u>	<u>54.8%</u>
Social Services Fund						
REVENUES						
Sales and Services	\$ (400,000)	\$ (400,000)	\$ -	\$ -	\$ 400,000	0.0%
<i>Total Social Services Fund</i>	<u>\$ (400,000)</u>	<u>\$ (400,000)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 400,000</u>	<u>0.0%</u>
EXPENDITURES						
Operations	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ 400,000	0.0%
<i>Total Social Services Fund</i>	<u>\$ 400,000</u>	<u>\$ 400,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 400,000</u>	<u>0.0%</u>
Intergovernmental Fund						
REVENUES						
Sales and Services	\$ (2,080,000)	\$ (2,080,000)	\$ (879,803)	\$ -	\$ 1,200,197	42.3%
<i>Total Intergovernmental Fund</i>	<u>\$ (2,080,000)</u>	<u>\$ (2,080,000)</u>	<u>\$ (879,803)</u>	<u>\$ -</u>	<u>\$ 1,200,197</u>	<u>42.3%</u>
EXPENDITURES						
Operations	\$ 2,080,000	\$ 2,080,000	\$ 812,560	\$ -	\$ 1,267,440	39.1%
<i>Total Intergovernmental Fund</i>	<u>\$ 2,080,000</u>	<u>\$ 2,080,000</u>	<u>\$ 812,560</u>	<u>\$ -</u>	<u>\$ 1,267,440</u>	<u>39.1%</u>
TOTAL REVENUES	<u>\$ (34,896,950)</u>	<u>\$ (36,596,117)</u>	<u>\$ (17,139,696)</u>	<u>\$ -</u>	<u>\$ 19,456,421</u>	<u>46.8%</u>
TOTAL EXPENDITURES	<u>\$ 34,896,950</u>	<u>\$ 36,618,358</u>	<u>\$ 12,833,299</u>	<u>\$ 2,663,983</u>	<u>\$ -</u>	<u>42.3%</u>
Excess (deficiency) of revenues over (under) expenditures	<u>\$ -</u>	<u>\$ (22,241)</u>	<u>\$ 4,306,397</u>	<u>\$ (2,663,983)</u>	<u>\$ 19,456,421</u>	

* In order to be compliant with G.S. 159-28, all p-card transactions are encumbered in the departmental functions within their budgets

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

January 17, 2023
6:30 PM

AGENDA CATEGORY:

Reports

SUBJECT:

County Manager - Monthly Building Activity Reports

BRIEF SUMMARY:

The Board of Commissioners requested monthly reports of building and permit activities including information of plans under review.

REQUESTED ACTION:

For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Kelly Sifford, Assistant County Manager

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- ▢ Report
- ▢ Report

Cabarrus County Construction Standards Dodge Report 12/1/2022-12/31/2022

Jurisdiction: All

New Construction

Description	Const Code	Buildings	Housing Units	Estimated Cost
Single Family Houses Detached	101	67	67	\$16,451,968.47
Single Family Houses Attached	102	47	47	\$6,073,847.51
Manufactured Home (Mobile Homes)	106	5	4	\$390,690.00
Public Works and Utilities Buildings	325	1	0	\$25,000.00
Stores and Customer Services	327	4	1	\$1,657,325.00
Other Nonresidential Buildings	328	1	0	\$232,500.00
Structures Other Than Buildings	329	17	0	\$224,650.00
Other	999	16	0	\$303,431.00
Sub Total (New Construction)		158	119	\$25,359,411.98

Addition, Alteration, and Conversion

Description	Const Code	Buildings	Housing Units	Estimated Cost
Additions, Alterations and Conversions - Residential	434	2	0	\$24,000.00
Additions, Alterations and Conversions - Nonresidential and No housekeeping	437	2	0	\$74,900.00
Sub Total (Addition, Alteration, and Conversion)		4	0	\$98,900.00

Grand Total		162	119	\$25,458,311.98
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Cabarrus County Commercial Building Plan Review Summary

Begin Date: 12/1/2022 through End Date: 1/31/2023

File Date	Address	Application Name	Description	Est Cost	Est Sq Ft	
BU2022-04272	12/2/2022	307 GEORGE BAY CT KANNAPOLIS, NC 28027	HARWOOD SIGNS	Golden Rack--Wall sign	\$3,500	0
BU2022-04277	12/2/2022	575 PLEASANT AVE KANNAPOLIS, NC 28081	MASTEC NETWORK SOLUTIONS	AT&T Site: 074-974 (CBAND)--ground & tower work proposed; (1) fiber trunk and (4) DC power trunks for ground work. (6) antenna additions, (6) radios (RRUs), and (2) surge protectors (SPDS.) No increase in the square footage, lease area, or tower height.	\$12,500	0
BU2022-04286	12/5/2022	1790 NC HWY 24-27 E MIDLAND, NC 28107	MASTEC NETWORK SOLUTIONS	AT&T Site: 074-324--upgrades to existing self-support tower: ground scope of work: · ADD (1) DC POWER TRUNK · REMOVE (2) STI 1900AL-FULL3-Ex2-C TMA'S · REUSE (1) 5216 AND XMU03'S · ADD (6) 25 AMP EMERSON BREAKERS · ADD (1) EMERSON RECTIFIER tower scope of work: · REMOVE (1) EPBQ-652L8H8 ANTENNA IN P2 (ALPHA SECTOR) · REMOVE (2) EPBQ-652L8H8 ANTENNAS IN P4 (BETA AND GAMMA SECTOR) · ADD (1) TPA-65R-BU8A ANTENNA IN P2 (ALPHA SECTOR) · ADD (2) TPA-65R-BU8A ANTENNAS IN P4 (BETA AND GAMMA SECTORS) · ADD (1) RRUS 4478 B12A'S IN P2 (ALPHA SECTOR) · ADD (2) RRUS 4478 B12A'S IN P4 (BETA AND GAMMA SECTORS) · ADD (1) RRUS 4415 B25 IN P4 (ALPHA SECTOR) · ADD (2) RRUS 4415 B25 IN P2 (BETA AND GAMMA SECTOR) · RRU MOUNTING BRACKETS NEED TO INCLUDE (6) NEW B2B DUAL RRU MOUNTING BRACKETS · INSTALL (1) RAYCAP DC6-48-60-18-8C-EV · ADD (1) DC POWER TRUNK	\$20,000	0
BU2022-04288	12/5/2022	8524 PIT STOP CT NW CONCORD, NC 28027	SYNERGY RESOURCES LLC	Peppers Restaurant Existing Kitchen Alteration--Installation of new exhaust hood, expansion of existing kitchen into existing 69 sf wine room, installation of bakery cases on mezzanine	\$68,000	258
BU2022-04294	12/5/2022	114 S SOUTH MAIN ST KANNAPOLIS, NC 28081	DAVID C ROWLAND	Irish Pub - Emergency Exit Plans--Additional Staircase added to location for emergency exit.	\$16,000	0
BU2022-04295	12/6/2022	8501 CONCORD MILLS BLVD CONCORD, NC 28027	KAREN DODGE (Municipal Resolutions)	Circle K Signage--Replacing Vinyl decals to entrance & exit of car wash;	\$3,200	131

Cabarrus County Commercial Building Plan Review Summary

Begin Date: 12/1/2022 through End Date: 1/31/2023

BU2022-04306	12/6/2022	575 COPPERFIELD BLVD NE CONCORD, NC 28025	MASTEC NETWORK SOLUTIONS	<p>Proposed ground work:</p> <ul style="list-style-type: none"> · REMOVE (7) 1-5/8"UNLICENSED COAX · ADD (2) #6 AWG DC POWER TRUNKS · NO VERTIV UP-CONVERTERS NEEDED PER POWER CALCULATOR · ADD (6) 50A GE BREAKERS · ADD (3) 25A GE BREAKERS · INSTALL V2 FLX16 UPGRADE & 80A BREAKER · ADD (1) 6648 IN FLX16 · ADD (1) GPS RECEIVER · ADD (1) 4-WAY GPS SPLITTER · ADD (1) IDLE CABLE · ADD (12) SFP-28'S FOR BOTTOM OF TOWER · ADD (3) SFP3LT'S · ADD (3) SFP3HT'S · ADD (Y-CABLE · ADD (2) GE RECTIFIERS <p>proposed tower work:</p> <p>RELOCATE (3) 742-213 ANTENNAS RELOCATE (3) SBNHH-1D65C ANTENNAS RELOCATE (3) RRUS-11 B12 REMOVE (7) 1-5/8"UNLICENSEDCOAX ADD (3) TPA65R-BU8D ANTENNAS ADD (3) AIR6449 B77D ANTENNAS W/(2) FIBER & (1) POWER ADD (3) AIR6419 B77G ANTENNAS W/(2) FIBER & (1) POWER ADD (3) RRUS 4478 B12A W/(1) FIBER & (1) POWER CBAND SHOULD HAVE 3' HORIZONTAL SEPARATION FROM ADJACENT ANTENNAS MANDATORY 12" VERTICAL SEPARATION BETWEEN DOD & CBAND ANTENNAS ON SAME PIPE ADD (6) MOUNTING BRACKETS FOR AIR6000 ANTENNAS RRU MOUNTING BRACKETS NEED TO INCLUDE (3) NEW B2B DUAL RRU MOUNTING BRACKETS INSTALL (1) RAYCAP DC6-48-60-18-8C-EV ADD (2) #6 AWG DC POWER TRUNKS ADD (12) SFP-28'S FOR TOP OF TOWER</p>	\$20,000	0
BU2022-04310	12/7/2022	2660 JIM JOHNSON RD CONCORD, NC 28027	NEW DIMENSIONS OUTDOOR SERVICES INC	<p>EMERSON GLEN - WALL NO. 1--INSTALLATION OF (1) MECHANICALLY STABILIZED EARTH WALL AS SPECIFIED ON SITE PLANS AS:</p> <p>WALL NO. 1</p>	\$12,000	0
BU2022-04311	12/7/2022	2610 JIM JOHNSON RD CONCORD, NC 28027	NEW DIMENSIONS OUTDOOR SERVICES INC	<p>EMERSON GLEN - WALL NO. 2--INSTALLATION OF (1) MECHANICALLY STABILIZED EARTH WALL AS SPECIFIED ON SITE PLANS AS:</p> <p>WALL NO. 2</p>	\$12,000	0
BU2022-04312	12/7/2022	2460 JIM JOHNSON RD CONCORD, NC 28027	NEW DIMENSIONS OUTDOOR SERVICES INC	<p>EMERSON GLEN - WALL NO. 11--INSTALLATION OF (1) MECHANICALLY STABILIZED EARTH WALL AS SPECIFIED ON SITE PLANS AS:</p> <p>WALL NO. 11</p>	\$12,000	0

Cabarrus County Commercial Building Plan Review Summary

Begin Date: 12/1/2022 through End Date: 1/31/2023

BU2022-04313	12/7/2022	2450 JIM JOHNSON RD CONCORD, NC 28027	NEW DIMENSIONS OUTDOOR SERVICES INC	EMERSON GLEN - WALL NO. 12--INSTALLATION OF (1) MECHANICALLY STABILIZED EARTH WALL AS SPECIFIED ON SITE PLANS AS: WALL NO. 12	\$12,000	0
BU2022-04314	12/7/2022	2336 JIM JOHNSON RD CONCORD, NC 28027	NEW DIMENSIONS OUTDOOR SERVICES INC	EMERSON GLEN - WALL NO. 15--INSTALLATION OF (1) MECHANICALLY STABILIZED EARTH WALL AS SPECIFIED ON SITE PLANS AS: WALL NO. 15	\$12,000	0
BU2022-04315	12/7/2022	5501 POPLAR TENT RD CONCORD, NC 28027	RITE LITE SIGNS, INC.	Waterbear--Installation of Channel Letters to a Wall and Adding a Cabinet to Existing Pylon	\$5,638	0
BU2022-04320	12/7/2022	8102 ANNSBOROUGH DR NW CONCORD, NC 28027	PRESTIGE BUILDING COMPANY INC	ANNSBOROUGH PARK MAIN ENTRY --15' X 6' STONE VENEER ENTRY MONUMENT W/ HDU SIGN & BLACK ALUMINUM LETTERING	\$17,000	0
BU2022-04321	12/7/2022	3030 DERITA RD CONCORD, NC 28027	HSE Permit Solutions / HEATHER ENGLISH	Panda Express Signage--(1) 3' 11" x 13' 5" Panda Channel Letter set on Front (1) 6' Diameter LOGO on Long Front (Entry Wall) (1) 6' Diameter LOGO on Rear Elevation (1) 6' Diameter LOGO on Drive Thru Wall	\$8,000	161
BU2022-04323	12/7/2022	3332 NC HWY 49 S HARRISBURG, NC 28075	CASCO SIGNS INC	Allstate Leesah McConnel-- one wall sign and one ground sign. Both of these signs are non illuminated.	\$5,000	0
BU2022-04324	12/7/2022	1002 HOLDEN AVE SW CONCORD, NC 28025	D.R. MOZELEY INC.	The Mills BP SIGN(S)--	\$23,000	0
BU2022-04334	12/8/2022	12051 RENAISSANCE DR DAVIDSON, NC 28036	JOHN ABBOTT CONSTRUCTION CONST CO INC	Installing a 3rd window	\$5,000	50
BU2022-04336	12/8/2022	1715 S MAIN ST KANNAPOLIS, NC 28081	RITE LITE SIGNS, INC.	Cook Chiropractic--Retrofitting existing channel letters with LED's, and installing ground sign with EMC	\$39,549	0
BU2022-04343	12/8/2022	6253 MOOREVILLE RD KANNAPOLIS, NC 28081	R. L. ROSSER CONSTRUCTION LLC	RL Rosser Construction LLC and Mid-Atlantic Structioneers Monument/Sign---Monument/Sign displayed outside of our office building showcasing our company name.	\$25,000	40
BU2022-04344	12/8/2022	8103 ANNSBOROUGH DR NW CONCORD, NC 28027	PRESTIGE BUILDING COMPANY INC	ANNSBOROUGH PARK MAIN ENTRY --5' X 3' SOTNE VENEER ENTRY MARKER SIGN	\$3,000	0
BU2022-04348	12/8/2022	491 CORBAN AVE SE CONCORD, NC 28025	Sign & Awning Systems, Inc	Hubbard Supplyhouse--2 set of non lighted PVC letters	\$4,900	35
BU2022-04350	12/8/2022	180 INTERNATIONAL DR NW CONCORD, NC 28027	Thermaltek - A Div. of Kanthal	Proposed Installation of Racking: Owner proposes to install new storage racks. All racking will be less than 12'-0" high. No high piled storage is proposed and/or included in this project scope. Proposed project includes no change in occupancy and no change in existing means of egress or life safety systems	\$5,000	0
BU2022-04361	12/9/2022	7575 RUBEN LINKER RD NW CONCORD, NC 28027	AT&T Site: 072-312	AT&T Site: 072-312--Upgrades to existing guyed- tower. Tower and ground work. Antenna swaps, radio relocation, removal, and installation. 3 cable additions, and 1 surge protection (SPDS.) No increase in the square footage, lease area, or tower height.	\$20,000	0
BU2022-04362	12/9/2022	7340 POPLAR TENT RD CONCORD, NC 28027	809 Design LLC	Fast & Friendly Food Mart 2 Signage--Store name/logo sign for building fascia and panel change on roadside sign.	\$3,000	0

Cabarrus County Commercial Building Plan Review Summary

Begin Date: 12/1/2022 through End Date: 1/31/2023

BU2022-04371	12/9/2022	4 SPRING ST SW CONCORD, NC 28025	Anointed Touch Hair Salon Zelda Zelda	Anointed Touch Hair Salon~~ Signage	\$50	0
BU2022-04372	12/9/2022	8111 CONCORD MILLS BLVD, UNIT# 635 CONCORD, NC 28027	RETAIL CONSTRUCTION SERVICES, INC	Cotton On (UNIT 635)~~UPFIT IN MALL SPACE	\$250,000	8,017
BU2022-04383	12/12/2022	4301 KANNAPOLIS PKWY KANNAPOLIS, NC 28081	MAIL KIOSK REDWOOD CONSTRUCTION COMPANY LLC	1 Mail Kiosk	\$5,000	5,000
BU2022-04393	12/13/2022	560 PITTS SCHOOL RD NW CONCORD, NC 28027	LOCKWOOD IDENTITY INC DBA SIGNART	Springs Business Park Signage~~Monument sign, tenant signs, address numbers, and wall signs	\$19,900	0
BU2022-04394	12/13/2022	723 COMMERCE DR SW CONCORD, NC 28025	LA FAVE CONST CO	Americhem~~SECONDARY RESTROOM in addition to an existing facility. The additional fixtures are not required for any reason. facility wanted separate rest room for employees in a portion that have heavy dies to help keep other facilities cleaner. Therefore these are additional added above code required facilities.	\$140,000	240
BU2022-04399	12/13/2022	1345 CONCORD PKWY N CONCORD, NC 28025	sherri I hartsell	Jimmy Johns~~wall sign and 46 SQ FT monument sign	\$10,200	0
BU2022-04401	12/13/2022	688 PITTS SCHOOL RD SW CONCORD, NC 28027	BETACOM INCORPORATED	PITBULL-A/16831087~~Verizon Wireless will be adding antennas to an existing 195' cell tower.	\$15,000	195
BU2022-04420	12/14/2022	66 LAKE CONCORD RD NE CONCORD, NC 28025	RADCO CONSTRUCTION SERVICES INC	COMMERCIAL RE-ROOF~~Vac ballast, slice existing EPDM, add 1/2" Densdeck non prime mechanically attached, 60 mil TPO mechanically attached.	\$58,900	2,000
BU2022-04428	12/15/2022	9355 SULLIVAN VALE LN CHARLOTTE, NC 28215	BUFFALO CONSTRUCTION, INC.	New construction of a drive-thru-only with patio seating Chick-fil-A restaurant	\$1,334,325	3,429
BU2022-04435	12/16/2022	5965 THUNDER RD NW CONCORD, NC 28027	KPI PARTNERS INC	Monument sign	\$9,000	41
BU2022-04437	12/16/2022	560 WOODHAVEN PL NW CONCORD, NC 28027	COLONY BUILDERS INC (SHELL)	SHELL for future Southern Charm Dental Office	\$469,000	4,000
BU2022-04443	12/16/2022	2332 JIM JOHNSON RD CONCORD, NC 28027	NEW DIMENSIONS OUTDOOR SERVICES INC	EMERSON GLEN - WALL NO. 17~~INSTALLATION OF (1) MECHANICALLY STABILIZED EARTH WALL AS SPECIFIED ON SITE PLANS AS: WALL NO. 17	\$12,000	31
BU2022-04459	12/20/2022	335 PENNY LN NE CONCORD, NC 28025	AUSTIN CANVAS & AWNING	Employee Entrance Canopy	\$14,144	117
BU2022-04461	12/20/2022	2650 JIM JOHNSON RD CONCORD, NC 28027	NEW DIMENSIONS OUTDOOR SERVICES INC	Emerson Glen - Wall No. 7~~INSTALLATION OF (1) MECHANICALLY STABILIZED EARTH WALL AS SPECIFIED ON SITE PLANS AS: WALL NO. 7	\$12,000	0

Cabarrus County Commercial Building Plan Review Summary

Begin Date: 12/1/2022 through End Date: 1/31/2023

BU2022-04465	12/21/2022	104 OLD DAVIDSON PL NW CONCORD, NC 28027	MASTEC NETWORK SOLUTIONS	<p>AT&T Site: 074-472--proposed upgrades & collocation on the existing self support, telecommunications facility. No increase in the square footage, lease area, or tower height.</p> <p>proposed ground work: REMOVE (6) INACTIVE COAX ADD (2) #6 AWG DC POWER TRUNKS NO VERTIV UP-CONVERTERS PER POWER CALCULATOR ADD (6) 50A EMERSON BREAKERS ADD (3) 25A EMERSON BREAKERS INSTALL V2 FLX16 UPGRADE AND BOA BREAKER ADD (1_ GPS RECEIVER ADD (1) 4-WAY GPS SPLITTER ADD (1) IDLE CABLE ADD (12) SFP-28'S FOR BOTTOM OF TOWER ADD (3) SFP3LT'S ADD (3) SFP3HT'S ADDY-CABLE ADD (1) EMERSON RECTIFIER</p> <p>proposed tower work: • REMOVE (3) SBNHH-1D65C ANTENNAS • REMOVE (3) EPBQ-652L8H8 ANTENNAS • REMOVE (3) RRUS-11 B12 • REMOVE (6) INACTIVE COAX • ADD (3) TPA65R-BU8D ANTENNAS • ADD (3) AIR6449 B77D ANTENNAS W/(2) FIBER & (1) POWER • ADD (3) AIR6419 B77G ANTENNAS W/(2) FIBER & (1) POWER • ADD (3) RRUS 4478 B12A W/(2) FIBER & (1) POWER • CBAND SHOULD HAVE 3' HORIZONTAL SEPARAT ION FROM ADJACENT ANTENNAS • MANDATORY 12" VERTICAL SEPARAT ION BETWEEN DOD & CBAND ANTENNAS ON SAME PIPE • ADD (6) MOUNTING BRACKETS FOR AIR6000 AN TENN AS • RRU MOUNTING BRACKETS NEED TO INCLUDE (3) NEW B2B DUAL RRU MOUNTING BRACKETS • INSTALL (1) RAYCAP DC6-48-60-18-8C-EV • ADD (2) #6 AWG DC POWER TRUNKS • ADD (12) SFP-28' FOR TOP OF TOWER</p>	\$25,000	0
BU2022-04467	12/21/2022	5985 THUNDER RD NW CONCORD, NC 28027	Bldg. C (COLD DARK SHELL) KPI PARTNERS INC	COLD DARK SHELL--Thunder Road PH III--Wood Framed masonry / EFIS veneer, Single-ply roofing, limited power, No HVAC / No interior Plumbing	\$232,500	5,950
BU2022-04478	12/21/2022	2470 JIM JOHNSON RD CONCORD, NC 28027	NEW DIMENSIONS OUTDOOR SERVICES INC	<p>EMERSON GLEN - WALL NO. 18--INSTALLATION OF (1) MECHANICALLY STABILIZED EARTH WALL AS SPECIFIED ON SITE PLANS AS:</p> <p>WALL NO. 18</p>	\$12,000	71
BU2022-04479	12/21/2022	100 GOODMAN CIR NE CONCORD, NC 28025	SKY DESIGN & BUILD, LLC	FINISHING UP EXISITING SHELL	\$25,000	1,987
BU2022-04485	12/22/2022	8111 CONCORD MILLS BLVD CONCORD, NC 28027	CASCO SIGNS INC	Primark--installing three exterior wall signs that are internally illuminated and two interior wall signs that are internally illuminated.	\$200	0

Cabarrus County Commercial Building Plan Review Summary

Begin Date: 12/1/2022 through End Date: 1/31/2023

BU2022-04506	12/28/2022	159 BRUMLEY AVE NE CONCORD, NC 28025	MASTEC NETWORK SOLUTIONS	AT&T Site: 074-370~~ COMMERCIAL UPFIT	\$25,000	0
BU2022-04543	12/30/2022	530 GEORGETOWN DR NW CONCORD, NC 28027	DELTA CONSTRUCTION SERVICES & MANAGEMENT LLC	Laurel Park Clubhouse~~REBUILD clubhouse from the fire from the slab up. Using existing slab and utilities. Will remove plumbing lines from under the slab to ensure free of debris and will replace.	\$499,770	3,038
BU2022-04550	12/30/2022	9572 MCGRUDEN DR NW CONCORD, NC 28027	Mohamed Bilal Abdul Gani	changing a screen porch into a sunroom 13 x 14 inspections from footing to insulation have been done on permit BU2021-04538. THE ONLY THING THAT SHOULD NEED INSPECTIONS IS WINDOW REPLACEMENT FROM SCREENED TO GLASS.	\$6,000	371
Total Plans Reviewed: 47					\$17,711,380	175,810

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

January 17, 2023
6:30 PM

AGENDA CATEGORY:

Reports

SUBJECT:

County Manager - Monthly New Development Report

BRIEF SUMMARY:

The Board of Commissioners requested monthly reports of new development activities including information of plans under review.

REQUESTED ACTION:

For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Kelly Sifford, Assistant County Manager

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- Report

Jurisdiction	Subdivision	APF Base Data	Subdivision	APF	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdivider Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Leg Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Concord	100 CROWELL DRIVE SW TOWNHOMES	100 CROWELL DRIVE SW TOWNHOMES	1302 Pump Station Road	APF2020-00041	JOHN SEARS	Jay M Robinson High School	Concord Middle School	W M Irvin Elementary School		Closed-Built Out	Townhouse	6/11/2021	4	4	0			0.552	0.276	0.368	1.196	0	0	0	0
Kannapolis	171 CABARRUS STATION ROAD	171 CABARRUS STATION ROAD	171 CABARRUS STATION ROAD	APF2022-00060	Dale Fink	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Pending	Single Family		11	0	11			4.224	2.123	2.816	9.163	4.224	2.123	2.816	9.163
Concord	200 MAIN	200 MAIN / VIDA II	200 MAIN / VIDA II	APF2022-00020	Aaron Wagoner	A L Brown High School	Kannapolis Middle School	Woodrow Wilson Elementary School		Pending	Multi Family		78	0	78			0	0	0	0	18.096	9.048	12.09	39.234
Concord	212 MCGILL AV	212 MCGILL AV	212 MCGILL AV	APF2021-00007	KEVIN WILLIAMS	Concord High School	Concord Middle School	Collrane-Webb Elementary School		Pending	Single Family		10	0	10			3.84	1.93	2.56	8.33	3.84	1.93	2.56	8.33
Concord	3476 ZION CHURCH RD	3476 ZION CHURCH RD	3476 ZION CHURCH RD	APF2021-00008	MIKE BYRON	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Multi Family		216	0	216			50.112	25.056	33.48	108.648	50.112	25.056	33.48	108.648
Kannapolis	4312 TOWNHOUSES	4312 TOWNHOUSES	4312 TOWNHOUSES	APF2021-00052	ARCONS DESIGN STUDIO	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Withdrawn	Townhouse		16	0	16			2.208	1.104	1.472	4.784	2.208	1.104	1.472	4.784
Concord	501 OLD SPEEDWAY DR DEVELOPMENT	501 OLD SPEEDWAY DR DEVELOPMENT	501 OLD SPEEDWAY DR DEVELOPMENT	APF2021-00030	DALE FINK	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Pending	Single Family		6	0	6			2.304	1.158	1.536	4.998	2.304	1.158	1.536	4.998
Concord	557 OLD SPEEDWAY DR DEVELOPMENT	557 OLD SPEEDWAY DR DEVELOPMENT	557 OLD SPEEDWAY DR DEVELOPMENT	APF2021-00031	PAUL CAMPBELL	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Pending	Townhouse		12	0	12			1.656	0.828	1.104	3.588	1.656	0.828	1.104	3.588
Concord	61 CABARRUS TOWNHOMES	61 CABARRUS TOWNHOMES	61 CABARRUS TOWNHOMES	APF2017-00015	OLD TOWNE DEVELOPMENT CORPORATION	Concord High School	Concord Middle School	Collrane-Webb Elementary School		Active Building Permitting	Townhouse	12/29/2022	2	7	-5			0.828	0.414	0.552	1.794	-0.69	-0.345	-0.46	-1.495
Kannapolis	ABBERLY	ABBERLY KANNAPOLIS	ABBERLY KANNAPOLIS	APF2022-00040	ABBERLY	Cox Mill High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Multi Family		277	0	277			0	0	0	0	64.264	32.132	42.935	139.331
Harrisburg	ABBINGTON PLACE	ABBINGTON PLACE	ABBINGTON PLACE	APF2008-00040	AVANTI PROPERTIES	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	9/7/2021	395	331	64		12/30/2015	151.68	76.235	101.12	329.035	24.576	12.352	16.384	53.312
Kannapolis	ADAIR WOODS	ADAIR WOODS	ADAIR WOODS	APF2020-00015	SHERWOOD DEVELOPMENT GROUP	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Construction Drawing Review	Single Family		157	0	157			60.288	30.301	40.192	130.781	60.288	30.301	40.192	130.781
Concord	ADDISON	ADDISON EIGHTY50	ADDISON EIGHTY50	APF2019-00007	SCOTT KIGER	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Active Building Permitting	Multi Family		340	0	340			0.928	0.464	0.62	2.012	78.88	39.44	52.7	171.02
Harrisburg	ADDISON PARK	ADDISON PARK	ADDISON PARK	APF2016-00013	ATX LLC A NC LLC	Hickory Ridge High School	Hickory Ridge Middle School			Construction Drawing Review	Age Restricted	12/1/2022	55	52	3			0	0	0	0	0	0	0	0
Kannapolis	AFTON RIDGE APARTMENTS	AFTON RIDGE APARTMENTS	AFTON RIDGE APARTMENTS	APF2011-00003	DARREN LUCAS	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active Building Permitting	Multi Family	6/5/2014	414	122	292	11/13/2012		96.048	48.024	64.17	208.242	67.744	33.872	45.26	146.876
Midland	ALBEMARLE ROAD SITE	ALBEMARLE ROAD SITE	ALBEMARLE ROAD SITE	APF2021-00023	ESP ASSOCIATES INC	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Construction Drawing Review	Single Family		1216	0	1216			503.04	252.83	335.36	1091.23	466.944	234.688	311.296	1012.928
Cabarrus County	ALEXANDER ESTATES	ALEXANDER ESTATES	ALEXANDER ESTATES	APF2008-00035	BRIAN HUNTLEY	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Expired	Single Family	10/15/2021	19	4	15			7.296	3.667	4.864	15.827	5.76	2.895	3.84	12.495
Kannapolis	ALL 4 U HOMES	ALL 4 U HOMES	ALL 4 U HOMES	APF2022-00056	BRIAN UPTON	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Wincoff Elementary School		Pending	Single Family		14	0	14			5.376	2.702	3.584	11.662	5.376	2.702	3.584	11.662
Harrisburg	ALLBURN	ALLBURN	ALLBURN	APF2017-00008	GeoScience Group	Hickory Ridge High School	J N Fries Middle School	Pitt School Road Elementary School		Construction Drawing Review	Single Family	11/1/2022	58	3	55			23.04	11.58	15.36	49.98	21.12	10.615	14.08	45.815
Concord	ALLEN FARM SUBDIVISION	ALLEN FARM SUBDIVISION	ALLEN FARM SUBDIVISION	APF2008-00058	MIKE SHEA	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Single Family	5/5/2022	466	462	4	11/20/2007		178.944	89.938	119.296	388.178	1.536	0.772	1.024	3.332
Concord	ANNBOROUGH PARK	ANNBOROUGH PARK	ANNBOROUGH PARK	APF2019-00010	CHAD LLOYD	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Single Family	1/4/2023	300	7	293			0	0	0	0	112.512	56.549	75.008	244.069
Concord	APOLLO REALTY PARTNERS CONCEPT	APOLLO REALTY PARTNERS CONCEPT	APOLLO REALTY PARTNERS CONCEPT	APF2019-00019	WES PLYLER	Jay M Robinson High School	HD Winkler Middle School	Charles A Boger Elementary School		Pending	Multi Family		96	0	96			0	0	0	0	22.272	11.136	14.88	48.288
Cabarrus County	ARBOR OAKS	ARBOR OAKS	ARBOR OAKS	APF2008-00138	KSIN PROPERTIES, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		All Lots Platted	Single Family	10/14/2021	20	12	8	10/21/2002		7.68	3.86	5.12	16.66	3.072	1.544	2.048	6.664
Concord	ARCHIBALD ROAD SUBDIVISION	ARCHIBALD ROAD SUBDIVISION	ARCHIBALD ROAD SUBDIVISION	APF2017-00016	PERRALT MATTHEW MARK CO-TR	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Single Family		149	0	149			57.216	28.757	38.144	124.117	57.216	28.757	38.144	124.117
Concord	ARCHIBALD SUBDIVISION	ARCHIBALD SUBDIVISION	ARCHIBALD SUBDIVISION	APF2018-00019	CHRIS McNTYRE	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Single Family		84	0	84			32.256	16.212	21.504	69.972	32.256	16.212	21.504	69.972
Concord	ARDMORE AT PARKWOOD-MF	ARDMORE AT PARKWOOD-MF	ARDMORE AT PARKWOOD-MF	APF2018-00009	BRYCE MORRISON	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Wincoff Elementary School		Pending	Townhouse		282	0	282			43.056	21.528	28.704	93.288	38.916	19.458	25.944	84.318
Concord	ARDMORE AT PARKWOOD-SFA	ARDMORE AT PARKWOOD-SFA	ARDMORE AT PARKWOOD-SFA	APF2021-00044	BRYCE MORRISON	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Wincoff Elementary School		Pending	Townhouse		35	0	35			4.83	2.415	3.22	10.465	4.83	2.415	3.22	10.465
Concord	ARENA COMMONS	ARENA COMMONS	ARENA COMMONS	APF2017-00029	Isaac Padgett	Mt Pleasant High School	Mt Pleasant Middle School	W M Irvin Elementary School		Pending	Multi Family		65	0	65			15.08	7.54	10.075	32.695	15.08	7.54	10.075	32.695
Kannapolis	ARGENTO AT KELLSWATER BRIDGE	ARGENTO AT KELLSWATER BRIDGE	ARGENTO AT KELLSWATER BRIDGE	APF2022-00028	CESI	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active Building Permitting	Multi Family		270	0	270			62.64	31.32	41.85	135.81	62.64	31.32	41.85	135.81
Kannapolis	ASHE AVENUE PROPERTY	ASHE AVENUE PROPERTY	ASHE AVENUE PROPERTY	APF2022-00047	ASHE BRADY	A L Brown High School	Kannapolis Middle School			Active Building Permitting	Single Family	9/22/2022	7	1	6			2.688	1.351	1.792	5.831	2.304	1.158	1.536	4.998
Cabarrus County	ASHEBROOK	ASHEBROOK	ASHEBROOK	APF2008-00139	DAN MOSER	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Closed-Built Out	Single Family	8/17/2009	105	96	9	5/21/1998		40.32	20.265	26.88	87.465	3.456	1.737	2.304	7.497
Kannapolis	AUBURN WOODS	AUBURN WOODS	AUBURN WOODS	APF2013-00007	FIFTH THIRD BANK	Concord High School	Concord Middle School	Royal Oaks Elementary School		Inactive	Single Family	5/31/2022	256	1	255	4/22/2002		98.304	49.408	65.536	213.248	97.92	49.215	65.28	212.415
Kannapolis	AUSTIN	AUSTIN CORNERS	AUSTIN CORNERS	APF2016-00023	DR Horton	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Single Family	10/7/2020	146	140	6			56.064	28.178	37.376	121.618	2.304	1.158	1.536	4.998
Concord	AUSTIN FARMS	AUSTIN FARMS	AUSTIN FARMS	APF2021-00046	MATT LANGSTON	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Pending	Single Family		102	0	102			39.168	19.686	26.112	84.966	39.168	19.686	26.112	84.966
Kannapolis	AUTUMN CHASE	AUTUMN CHASE	AUTUMN CHASE	APF2014-00020	UNKNOWN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Inactive	Single Family		28	0	28	3/6/1991		10.752	5.404	7.168	23.324	10.752	5.404	7.168	23.324
Kannapolis	AUTUMN CREST APARTMENTS	AUTUMN CREST APARTMENTS	AUTUMN CREST APARTMENTS	APF2014-00013	WYNNFIELD PROPERTIES	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School		Pending	Multi Family		87	0	87	8/20/2014		20.184	10.092	13.485	43.761	20.184	10.092	13.485	43.761
Harrisburg	AUTUMN GLEN AT MOREHEAD	AUTUMN GLEN AT MOREHEAD	AUTUMN GLEN AT MOREHEAD	APF2016-00011	ELLEEDGE JACK L	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Void	Single Family		150	0	150			57.6	28.95	38.4	124.95	57.6	28.95	38.4	124.95
Harrisburg	AUTUMN GLEN AT MOREHEAD	AUTUMN GLEN AT MOREHEAD	AUTUMN GLEN AT MOREHEAD	APF2016-00012	ELLEEDGE JACK L	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Denied	Single Family		150	0	150			57.6	28.95	38.4	124.95	57.6	28.95	38.4	124.95
Cabarrus County	AVIGNON	AVIGNON	AVIGNON	APF2008-00122	JERRY R MCSORLEY	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Expired	Single Family	9/21/2022	23	0	23			8.832	4.439	5.888	19.159	8.832	4.439	5.888	19.159
Kannapolis	AZALEA ESTATES	AZALEA ESTATES	AZALEA ESTATES	APF2008-00140	James M Hood	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Wincoff Elementary School		Closed-Built Out	Single Family	9/19/2017	42	40	2	10/2/2002	12/31/2010	16.128	8.106	10.752	34.986	0.768	0.386	0.512	1.666
Kannapolis	BAKERS CREEK - SFA	BAKERS CREEK - SFA	BAKERS CREEK - SFA	APF2022-00016	Salman Moazzam	A L Brown High School	Kannapolis Middle School	Woodrow Wilson Elementary School		Pending	Single Family		122	0	122			0	0	0	0	46.848	23.546	31.232	101.626
Kannapolis	BAKERS CREEK - SFD	BAKERS CREEK - SFD	BAKERS CREEK - SFD	APF2022-00006	Salman Moazzam	A L Brown High School	Kannapolis Middle School	Woodrow Wilson Elementary School		Pending	Single Family		228	0	228			87.552	44.004	58.368	189.924	87.552	44.004	58.368	189.924
Mt. Pleasant	BARRINGER'S TRACE	BARRINGER'S TRACE	BARRINGER'S TRACE	APF2014-00004	BARRINGER GRADY R CO-TRUSTEE	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		Closed-Built Out	Multi Family		64	0	64			14.848	7.424	9.92	32.192	14.848	7.424	9.92	32.192
Cabarrus County	BECKENHAM	BECKENHAM	BECKENHAM	APF2008-00029	Charles F McDonald	Mt Pleasant High School	Mt Pleasant Middle School	A T Allen Elementary School		Active Platting	Single Family	4/22/2022	20	13	7	2/15/2007	2/15/2013	7.68	3.86	5.12	16.66	2.688	1.351	1.792	5.831
Concord	BEDFORD FARMS	BEDFORD FARMS	BEDFORD FARMS	APF2008-00042	Niblock Development Corporation	Mt Pleasant High School	Mt Pleasant Middle School	W M Irvin Elementary School		Active (platting & permitting)	Single Family	8/12/2021	166	168	-2	7/18/2006	3/18/2016	63.744	32.038	42.496	138.278	-0.			

Jurisdiction	Subdivision	APF Base Data	Subdivision	APF	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdividing Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	Exp/Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Concord	BROOKVUE	BROOKVUE	BROOKVUE	APF2008-00056	BROOKVUE	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	5/4/2017	342	261	81	10/20/2009	12/31/2015	131.328	66.006	87.552	284.886	31.104	15.633	20.736	67.473
Concord	BROWN MILL LOFTS	BROWN MILL LOFTS	BROWN MILL LOFTS	APF2016-00015	Mark T. Wright	Jay M Robinson High School	HD Winkler Middle School	Weddington Hills Elementary School		Pending	Multi Family		131	0	131			30.392	15.196	20.305	65.893	30.392	15.196	20.305	65.893
Kannapolis	BRYNDALL RESERVES	Bryndall Reserves Preliminary Plat	Bryndall Reserves Preliminary Plat	APF2022-00025	Jeremy Horton	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Single Family		63	0	63			24.192	12.159	16.128	52.479	24.192	12.159	16.128	52.479
Concord	BUFFALO TERRACE	BUFFALO TERRACE	BUFFALO TERRACE	APF2017-00013	TROUTMAN LAND INVESTMENTS INC	Concord High School	HD Winkler Middle School	Weddington Hills Elementary School		Withdrawn	Multi Family		80	0	80			18.56	9.28	12.4	40.24	18.56	9.28	12.4	40.24
Concord	BUFFALO TERRACE	BUFFALO TERRACE APARTMENTS	BUFFALO TERRACE APARTMENTS	APF2019-00035	Steve Schlegelmich	Concord High School	HD Winkler Middle School	Weddington Hills Elementary School		Active Building Permitting	Multi Family		78	0	78			18.096	9.048	12.09	39.234	18.096	9.048	12.09	39.234
Cabarrus County	BURNT MILL	BURNT MILL	BURNT MILL	APF2008-00127	GRACE M MYNATT	Concord High School	Concord Middle School	W M Irvin Elementary School		Expired	Single Family		25	0	25			9.6	4.825	6.4	20.825	9.6	4.825	6.4	20.825
Cabarrus County	CABARRUS CROSSING	CABARRUS CROSSING	CABARRUS CROSSING	APF2008-00089	STEVEN MOORE	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	3/24/2006	290	286	4	8/21/2001		111.36	55.97	74.24	241.57	1.536	0.772	1.024	3.332
Concord	CABARRUS HOMES DUPLEX AND TRIPLEX DEVELOPMENT	CABARRUS HOMES DUPLEX AND TRIPLEX DEVELOPMENT	CABARRUS HOMES DUPLEX AND TRIPLEX DEVELOPMENT	APF2018-00021	JOSEPH TAYLOR	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Multi Family	11/30/2021	20	4	16			4.64	2.32	3.1	10.06	3.712	1.856	2.48	8.048
Concord	CALAMAR SETTLERS LANDING	CALAMAR SETTLERS LANDING	CALAMAR SETTLERS LANDING	APF2019-00025	DAVE BRAUN	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Pending	Age Restricted		134	0	134			0	0	0	0	0	0	0	0
Harrisburg	CALDWELL COMMONS	CALDWELL COMMONS	CALDWELL COMMONS	APF2011-00001	CROSLAND CALDWELL COMMONS LLC	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		All Lots Platted	Single Family	6/10/2015	9	4	5			3.456	1.737	2.304	7.497	1.92	0.965	1.28	4.165
Harrisburg	CALDWELL TOWNHOMES	CALDWELL TOWNHOMES	CALDWELL TOWNHOMES	APF2017-00007	Marc Houle	Hickory Ridge High School	C C Griffin Middle School	Harrisburg Elementary School		Active Platting	Townhouse	4/23/2021	68	66	2			9.384	4.692	6.256	20.332	0.276	0.138	0.184	0.598
Harrisburg	CALLOWAY	CALLOWAY	CALLOWAY	APF2017-00040	ESSEX HOMES	Hickory Ridge High School	Patriots Elementary School	Harrisburg Elementary School		Construction Drawing Review	Age Restricted		84	0	84			0	0	0	0	0	0	0	0
Concord	CAMBRIDGE CORNERS TOWNHOMES	CAMBRIDGE CORNERS TOWNHOMES	CAMBRIDGE CORNERS TOWNHOMES	APF2019-00009	BOB DAVIS	Mt Pleasant High School	Mt Pleasant Middle School	A T Allen Elementary School		Pending	Townhouse		190	0	190			0	0	0	0	26.22	13.11	17.48	56.81
Harrisburg	CAMELLIA GARDENS	CAMELLIA GARDENS	CAMELLIA GARDENS	APF2018-00030	ASSOCIATES	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Construction Drawing Review	Single Family		95	0	95			36.48	18.335	24.32	79.135	36.48	18.335	24.32	79.135
Concord	CAMPBELL FAMILY FARM	CAMPBELL FAMILY FARM	CAMPBELL FAMILY FARM	APF2016-00018	Patricia J Molander	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Active Building Permitting	Single Family	3/1/2022	140	136	4			53.76	27.02	35.84	116.62	1.536	0.772	1.024	3.332
Concord	CANNON CROSSING	CANNON CROSSING	CANNON CROSSING	APF2008-00036	RHEIN INTEREST OF CHARLOTTE, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	12/18/2014	207	209	-2	5/20/2004	3/15/2016	79.488	39.951	52.992	172.431	-0.768	-0.386	-0.512	-1.666
Kannapolis	CANNON MANOR	CANNON MANOR	CANNON MANOR	APF2020-00017	KIMLEY HORN	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Townhouse		74	0	74			0	0	0	0	10.212	5.106	6.808	22.126
Concord	CANNON RUN SINGLE FAMILY	CANNON RUN SINGLE FAMILY	CANNON RUN SINGLE FAMILY	APF2018-00029	MARK SWARTZ	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Single Family		203	0	203			77.952	39.179	51.968	169.099	77.952	39.179	51.968	169.099
Concord	CANNON RUN TOWNHOMES	CANNON RUN TOWNHOMES	CANNON RUN TOWNHOMES	APF2018-00028	MARK SWARTZ	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Townhouse		131	0	131			18.078	9.039	12.052	39.169	18.078	9.039	12.052	39.169
Harrisburg	CANTERFIELD ESTATES	CANTERFIELD ESTATES	CANTERFIELD ESTATES	APF2008-00170	Canterfield Estates	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Closed-Built Out	Single Family	11/21/2017	501	431	70			192.384	96.693	128.256	417.333	26.88	13.51	17.92	58.31
Concord	CAPITAL LAND PARTNERS	CAPITAL LAND PARTNERS	CAPITAL LAND PARTNERS	APF2019-00013	PAUL CAMPBELL	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Single Family		112	0	112			11.52	5.79	7.68	24.99	43.008	21.616	28.672	93.296
Concord	CAROLINA LLY APARTMENTS	CAROLINA LLY APARTMENTS	CAROLINA LLY APARTMENTS	APF2017-00017	PALISADES PROPERTIES INC	Cox Mill High School	Harris Road Middle School	Carl A Furr Elementary School		Pending	Multi Family		182	0	182			42.224	21.112	28.21	91.546	42.224	21.112	28.21	91.546
Harrisburg	CARRIKER PROPERTY MI HOMES	CARRIKER PROPERTY MI HOMES	CARRIKER PROPERTY MI HOMES	APF2017-00026	CARRIKER FAMILY LLC	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Pending	Single Family		67	0	67			25.728	12.931	17.152	55.811	25.728	12.931	17.152	55.811
Cabarrus County	CASCADES AT SKYBROOK	CASCADES AT SKYBROOK	CASCADES AT SKYBROOK	APF2008-00142	NO APPLICANT	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Townhouse	11/18/2011	76	75	1	11/11/2007	11/10/2013	10.488	5.244	6.992	22.724	0.138	0.069	0.092	0.299
Cabarrus County	CASCADES MULTI-FAMILY	CASCADES MULTI-FAMILY	CASCADES MULTI-FAMILY	APF2021-00056	BRET N COWAN	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending			100	0	100			0	0	0	0	23.2	11.6	15.5	50.3
Kannapolis	CASTLEBROOK MANOR	CASTLEBROOK MANOR	CASTLEBROOK MANOR	APF2008-00121	Jim a brodnik	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	1/9/2020	230	177	53	10/18/2007	5/30/2016	88.32	44.39	58.88	191.59	20.352	10.229	13.568	44.149
Kannapolis	CAVALLARO RIDGE	CAVALLARO RIDGE	CAVALLARO RIDGE	APF2021-00048	WK DICKSON	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Void	Single Family		82	0	82			31.488	15.826	20.992	68.306	31.488	15.826	20.992	68.306
Kannapolis	CAVALLARO RIDGE	Cavallaro Ridge Subdivision	CAVALLARO RIDGE	APF2022-00026	Jeremy Horton	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Single Family		82	0	82			0	0	0	0	31.488	15.826	20.992	68.306
Concord	CEDEAR ST DEVELOPMENT	CEDEAR ST DEVELOPMENT	CEDEAR ST DEVELOPMENT	APF2022-00036	GINGER MOORE	Concord High School	Concord Middle School	Coltrane-Webb Elementary School		Pending			15	0	15			0	0	0	0	3.48	1.74	2.325	7.545
Cabarrus County	CEDEARVALE FARM	CEDEARVALE FARM	CEDEARVALE FARM	APF2008-00120	PIONEER MILL (CHARLOTTE) AIP IV, LLP	Hickory Ridge High School	Hickory Ridge Middle School	Bethel Elementary School		Active (platting & permitting)	Single Family	2/12/2021	363	288	75	1/20/2005	10/8/2012	139.392	70.059	92.928	302.379	28.8	14.475	19.2	62.475
Concord	CEDEARWOOD TOWNHOMES	CEDEARWOOD TOWNHOMES	CEDEARWOOD TOWNHOMES	APF2020-00028	ROBERT W NIXON	Concord High School	Concord Middle School	R Brown McAllister Elementary School		Pending	Townhouse		7	0	7			0.966	0.483	0.644	2.093	0.966	0.483	0.644	2.093
Concord	CENTRAL HEIGHTS SUBDIVISION	CENTRAL HEIGHTS SUBDIVISION	CENTRAL HEIGHTS SUBDIVISION	APF2021-00021	ANDREW GRANT	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Pending	Single Family		59	0	59			22.656	11.387	15.104	49.147	22.656	11.387	15.104	49.147
Kannapolis	CENTRAL PARK	CENTRAL PARK	CENTRAL PARK	APF2008-00054	NO APPLICANT	Concord High School	Concord Middle School	Royal Oaks Elementary School		All Lots Platted	Single Family	9/7/2016	126	125	1	10/16/2000		40.068	17.514	15.624	73.206	0.384	0.193	0.256	0.833
Kannapolis	CHILDERS PARK AT BUFFALO CREEK - SFA	CHILDERS PARK AT BUFFALO CREEK - SFA	CHILDERS PARK AT BUFFALO CREEK - SFA	APF2021-00017	AMERICAN ENGINEERING	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Void	Single Family	11/15/2022	92	11	81			35.328	17.756	23.552	76.636	31.104	15.633	20.736	67.473
Kannapolis	CHILDERS PARK AT BUFFALO CREEK - SFA	CHILDERS PARK AT BUFFALO CREEK - SFA	CHILDERS PARK AT BUFFALO CREEK - SFA	APF2021-00017	AMERICAN ENGINEERING	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active Building Permitting	Townhouse	12/30/2022	181	34	147			24.978	12.489	16.652	54.119	20.286	10.143	13.524	43.953
Kannapolis	CHILDERS PARK AT BUFFALO CREEK - SFA	CHILDERS PARK AT BUFFALO CREEK - SFA	CHILDERS PARK AT BUFFALO CREEK - SFA	APF2021-00018	AMERICAN ENGINEERING	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active Building Permitting	Single Family	11/15/2022	92	11	81			35.328	17.756	23.552	76.636	31.104	15.633	20.736	67.473
Concord	CHRISTENBURY COMMONS - MULTI-FAMILY	CHRISTENBURY COMMONS - MULTI-FAMILY	CHRISTENBURY COMMONS - MULTI-FAMILY	APF2019-00005	JUSTIN MUELLER	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Construction Drawing Review	Multi Family		268	0	268			62.176	31.088	41.54	134.804	62.176	31.088	41.54	134.804
Concord	CHRISTENBURY COMMONS - TOWNHOMES	CHRISTENBURY COMMONS - TOWNHOMES	CHRISTENBURY COMMONS - TOWNHOMES	APF2019-00004	JUSTIN MUELLER	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Construction Drawing Review	Townhouse		63	0	63			11.316	5.658	7.544	24.518	8.694	4.347	5.796	18.837
Concord	CHRISTENBURY VILLAGE	CHRISTENBURY VILLAGE	CHRISTENBURY VILLAGE	APF2008-00062	Scott H. Binder	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Single Family	9/29/2015	485	526	-41	2/15/2005	1/5/2016	186.24	93.605	124.16	404.005	-15.744	-7.913	-10.496	-34.153
Concord	CHRISTENBURY VILLAGE MULTI-FAMILY	CHRISTENBURY VILLAGE MULTI-FAMILY	CHRISTENBURY VILLAGE MULTI-FAMILY	APF2017-00038	CHRISTENBURY INVESTORS LLC	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Multi Family		160	0	160			37.12	18.56	24.8	80.48	37.12	18.56	24.8	80.48
Concord	CHRISTY TRACT	CHRISTY TRACT	CHRISTY TRACT	APF2021-00003	AUSTIN HUGHES	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Townhouse		79	0	79			10.902	5.451	7.268	23.621	10.902	5.451	7.268	23.621
Harrisburg	CHURCHILL FARMS	CHURCHILL FARMS	CHURCHILL FARMS	APF2014-00001	Meritage Homes	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	1/8/2018	110	105	5			42.24	21.23	28.16	91.63	1.92	0.965	1.28	4.165
Kannapolis	CODDLE CREEK	CODDLE CREEK	CODDLE CREEK	APF2018-00005	REO FUNDING SOLUTIONS III LLC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active (platting & permitting)	Multi Family		425	0	425			98.6	49.3	65.875	213.775	98.6	49.3	65.875	213.775
Kannapolis	COLDWATER RIDGE APARTMENTS	COLDWATER RIDGE APARTMENTS	COLDWATER RIDGE APARTMENTS	APF2016-00026	DFB COMMERCIAL	Concord High School	Concord Middle School	Royal Oaks Elementary School		Pending	Multi Family		60	0	60			13.92	6.96	9.3	30.18	13.92	6.96	9.3	30.18
Kannapolis	COLDWATER RIDGE APT II	COLDWATER RIDGE APT II	COLDWATER RIDGE APT II	APF2022-00030	Matt Raab	Concord High School	Concord Middle School	Royal Oaks Elementary School		Pending	Multi Family		72	0	72			0							

Jurisdiction	Subdivision	APF Base Date	Subdivision	APF	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdividing Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Leg Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Harrisburg	COURTYARDS AT HARRISBURG		COURTYARDS AT HARRISBURG	APF2014-00009	CH LAND NO 2 (ROBINSON CH RD)	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Age Restricted	3/23/2015	23	19	4			0	0	0	0	0	0	0	0
Harrisburg	COURTYARDS AT HARRISBURG PHASE 2		COURTYARDS AT HARRISBURG PHASE 2	APF2015-00003	ADAM FIORENZA	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Age Restricted		24	0	24			0	0	0	0	0	0	0	0
Harrisburg	COURTYARDS AT HARRISBURG PHASE III		COURTYARDS AT HARRISBURG PHASE III	APF2017-00003	NEWSTYLE COMMUNITIES	Hickory Ridge High School	C C Griffin Middle School	Harrisburg Elementary School		Closed-Built Out	Age Restricted	10/23/2019	4	4	0			1.536	0.772	1.024	3.332	0	0	0	0
Concord	COURTYARDS AT POPLAR TENT		COURTYARDS AT POPLAR TENT	APF2016-00019	Fred Matruili	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active Building Permitting	Single Family		93	0	93			35.712	17.949	23.808	77.469	35.712	17.949	23.808	77.469
Harrisburg	COVENTRY		COVENTRY	APF2008-00154	CROSLAND COVENTRY, LLC	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	1/11/2005	137	128	9	6/12/2000	6/21/2002	52.608	26.441	35.072	114.121	3.456	1.737	2.304	7.497
Concord	COX MILL SITE		COX MILL SITE LENNAR	APF2017-00019	HEFNER ERIC VONN & WF	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Single Family		101	0	101			38.784	19.493	25.856	84.133	38.784	19.493	25.856	84.133
Kannapolis	CRESCENT APARTMENTS AT KANNAPOLIS		CRESCENT APARTMENTS AT KANNAPOLIS	APF2008-00119	C. JASON MC ARTHUR	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Void	Multi Family		580	0	580	2/2/2007		134.56	67.28	89.9	291.74	134.56	67.28	89.9	291.74
Concord	CRESCENT CIRCLE @ CONCORD MILLS		CRESCENT CIRCLE @ CONCORD MILLS	APF2008-00060	JACK SIDARI	Cox Mill High School	Harris Road Middle School	Carl A Furr Elementary School		Closed-Built Out	Multi Family	7/6/2012	624	624	0	1/16/2007		144.768	72.384	96.72	313.872	0	0	0	0
Kannapolis	CRESCENT RESOURCES AT KANNAPOLIS		CRESCENT RESOURCES AT KANNAPOLIS SINGLE FAMILY	APF2013-00012	CRESENT RESOURCES	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Inactive	Single Family		119	0	119	2/2/2007		45.696	22.967	30.464	99.127	45.696	22.967	30.464	99.127
Kannapolis	CRESCENT RESOURCES AT KANNAPOLIS		CRESCENT RESOURCES AT KANNAPOLIS TOWNHOMES	APF2013-00011	CRESENT RESOURCES	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Inactive	Townhouse		145	0	145	2/2/2007		20.01	10.005	13.34	43.355	20.01	10.005	13.34	43.355
Concord	CRYSTAL CREEK PHASE 2		CRYSTAL CREEK PHASE 2	APF2009-00010	CRYSTAL CREEK	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Void	Single Family		226	0	226		12/31/2013	86.784	43.618	57.856	188.258	86.784	43.618	57.856	188.258
Concord	CUMBERLAND		CUMBERLAND	APF2019-00033	WILLIAM NIBLOCK	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active Platting	Single Family	12/20/2022	142	18	124			54.528	27.406	36.352	118.286	47.616	23.932	31.744	103.292
Concord	CYPRESS		CYPRESS VILLAGE	APF2020-00023	PAMELA BROOKS	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active Building Permitting	Multi Family	1/7/2022	85	49	36			19.72	9.86	13.175	42.755	8.352	4.176	5.58	18.108
Concord	9338 DAVIDSON HIGHWAY		CYPRESS VILLAGE	APF2015-00007	TRITT HARLEY D AND	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Void	Townhouse		100	0	100			13.8	6.9	9.2	29.9	13.8	6.9	9.2	29.9
Concord	DALTON WOODS		DALTON WOODS	APF2017-00043	CHRIS MCINTYRE	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Active Building Permitting	Single Family	2/7/2022	35	33	2			9.984	5.018	6.656	21.658	0.768	0.386	0.512	1.666
Concord	DAVCO MULTI-FAMILY PROJECT		DAVCO MULTI-FAMILY PROJECT	APF2010-00008	Jeff Carpenter	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Withdrawn	Multi Family		336	0	336			77.952	38.976	52.08	169.008	77.952	38.976	52.08	169.008
Concord	DAVIDSON APARTMENTS		DAVIDSON APARTMENTS	APF2021-00034	VAMSHEDHAR DEVARISHATI	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Multi Family		114	0	114			26.448	13.224	17.67	57.342	26.448	13.224	17.67	57.342
Concord	DAVIDSON HIGHWAY TOWNS		DAVIDSON HIGHWAY TOWNS	APF2021-00019	AUSTIN HUGHES	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Approved	Townhouse		169	0	169			23.322	11.661	15.548	50.531	23.322	11.661	15.548	50.531
Harrisburg	DAVIS CREEK		DAVIS CREEK	APF2017-00047	ANDREW STRONG	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Active (platting & permitting)	Age Restricted	12/13/2022	48	26	22			0	0	0	0	0	0	0	0
Midland	DEER RUN		DEER RUN	APF2008-00181	David Eudy	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Inactive	Single Family	9/26/2019	33	25	8	6/3/2008	12/31/2012	22.656	11.387	15.104	49.147	3.072	1.544	2.048	6.664
Concord	DILEEN DRIVE SUBDIVISION		DILEEN DRIVE SUBDIVISION	APF2017-00031	BLUE PURE LIFE LLC	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Single Family		90	0	90			34.56	17.37	23.04	74.97	34.56	17.37	23.04	74.97
Concord	DOUGLAS AVENUE		DOUGLAS AVENUE TOWNHOMES	APF2019-00003	DOOBAY SANGSTER	Concord High School	Concord Middle School	Coltrane-Webb Elementary School		Construction Drawing Review	Townhouse		11	0	11			1.518	0.759	1.012	3.289	1.518	0.759	1.012	3.289
Harrisburg	DR HORTON LOWER ROCKY RIVER		DR HORTON LOWER ROCKY RIVER	APF2016-00010	DR HORTON	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Void	Single Family		458	0	458			175.872	88.394	117.248	381.514	175.872	88.394	117.248	381.514
Concord	DREAMING CREEK SINGLE FAMILY		DREAMING CREEK SINGLE FAMILY	APF2019-00018	EDDIE MOORE	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Void	Single Family		90	0	90			0	0	0	0	34.56	17.37	23.04	74.97
Concord	DREAMING CREEK TOWNHOMES		DREAMING CREEK TOWNHOMES	APF2019-00017	EDDIE MOORE	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Void	Townhouse		64	0	64			0	0	0	0	8.832	4.416	5.888	19.136
Concord	DULIN TOWNHOMES		DULIN TOWNHOMES	APF2021-00012	AMY STEELE	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending	Townhouse		16	0	16			2.208	1.104	1.472	4.784	2.208	1.104	1.472	4.784
Kannapolis	E 28TH STREET KANNAPOLIS		E 28TH STREET KANNAPOLIS	APF2022-00027	PRESPRO	A L Brown High School	Kannapolis Middle School	Woodrow Wilson Elementary School		Pending	Townhouse	9/28/2022	4	4	0			0.552	0.276	0.368	1.196	0	0	0	0
Kannapolis	EARNHARDT TOWN CENTER-MF		EARNHARDT TOWN CENTER-MF	APF2022-00045	ACRO DEVELOPMENT SERVICES	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School		Pending	Single Family		557	0	557			0	0	0	0	129.224	64.612	86.335	280.171
Kannapolis	EARNHARDT TOWN CENTER-SFA		EARNHARDT TOWN CENTER-SFA	APF2022-00044	ACRO DEVELOPMENT SERVICES	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School		Pending	Single Family		161	0	161			0	0	0	0	37.352	18.676	24.955	80.983
Midland	EDEN ROCK		EDEN ROCK	APF2008-00155	LEONARD STOGNER	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Closed-Built Out	Single Family	11/15/2006	5	5	0			1.92	0.965	1.28	4.165	0	0	0	0
Concord	EDENTON AT COX MILL		EDENTON AT COX MILL	APF2016-00006	HOOKS BEVERLY D	Cox Mill High School	Harris Road Middle School	Bethel Elementary School		Closed-Built Out	Single Family	12/8/2020	106	17	89			40.704	20.458	27.136	88.298	34.176	17.177	22.784	74.137
Concord	EDISON SQUARE		EDISON SQUARE	APF2008-00183	Mike Shea	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Townhouse	5/8/2018	168	156	12	6/20/2006	3/18/2016	23.184	11.592	15.456	50.232	1.656	0.828	1.104	3.588
Kannapolis	ELIZABETH OAKS		ELIZABETH OAKS	APF2022-00031	Frances Yarbrough	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School		Pending	Single Family		32	0	32			12.288	6.176	8.192	26.656	12.288	6.176	8.192	26.656
Harrisburg	ELLEDGE MOREHEAD ROAD		ELLEDGE MOREHEAD ROAD SUBDIVISION	APF2016-00009	ELLEDGE JACK L	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Void	Single Family		181	0	181			69.504	34.933	46.336	150.773	69.504	34.933	46.336	150.773
Concord	ELLENWOOD PARK		ELLENWOOD PLAN	APF2018-00007	PETE ELMER	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Townhouse		35	0	35			4.83	2.415	3.22	10.465	4.83	2.415	3.22	10.465
Concord	ELLENWOOD TOWNHOMES		ELLENWOOD TOWNHOMES	APF2021-00001	ROBERT FROST	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Townhouse		91	0	91			12.558	6.279	8.372	27.209	12.558	6.279	8.372	27.209
Concord	ELLIE COURT		ELLIE COURT	APF2017-00025	PRESPRO	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Pending	Single Family		94	0	94			44.544	22.388	29.696	96.628	36.096	18.142	24.064	78.302
Kannapolis	ELOISE B FREEZE (ROWAN)		ELOISE B FREEZE (ROWAN)	APF2018-00001	ELOISE B FREEZE	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School		Pending	Single Family		6	0	6			2.304	1.158	1.536	4.998	2.304	1.158	1.536	4.998
Kannapolis	EMERSON GLEN		EMERSON GLEN	APF2022-00002	Jeremy Horton	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Single Family		86	0	86			0	0	0	0	33.024	16.598	22.016	71.638
Concord	EMERY VILLAGE APARTMENTS		EMERY VILLAGE APARTMENTS	APF2018-00006	LOUKOS CHRISTOPHER A	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Active Building Permitting	Multi Family	6/16/2020	90	132	-42			20.88	10.44	13.95	45.27	-9.744	-4.872	-6.51	-21.126
Concord	ERVIN PROPERTY		ERVIN PROPERTY	APF2020-00034	MATT MANDLE	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending	Townhouse		88	0	88			12.144	6.072	8.096	26.312	12.144	6.072	8.096	26.312
Concord	EUDY CONSTRUCTION		EUDY CONSTRUCTION	APF2017-00037	PHILIP EUDY	Concord High School	Concord Middle School	Weddington Hills Elementary School		Pending	Single Family		7	0	7			2.688	1.351	1.792	5.831	2.688	1.351	1.792	5.831
Kannapolis	EVANS		Evan Multi Family	APF2022-00062	CESI	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Construction Drawing Review	Townhouse		24	0	24			0	0	0	0	3.312	1.656	2.208	7.176
Harrisburg	FARMINGTON RIDGE		FARMINGTON RIDGE	APF2008-00095	HINSHAW-PEARSON	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	9/27/2006	137	136	1	8/21/2001	1/1/2012	52.608	26.441	35.072	114.121	0.384	0.193	0.256	0.833
Harrisburg	FENTON DELL		FENTON DELL	APF2008-00080	CF LITTLE DEVELOPMENT CORPORATION	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	11/24/2020	95	86	9	9/20/2004	5/15/2014	36.48	18.335	24.32	79.135	3.456	1.737	2.304	7.497
Harrisburg	FENTON DELL PHASES 2 & 3		FENTON DELL PHASES 2 & 3	APF2008-00173	Little	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	11/23/2015	55	2	53	9/20/2004	5/29/2016	21.12	10.615	14.08	45.815	20.352	10.229	13.568	44.149
Cabarrus County	FIELDSTONE		FIELDSTONE	APF2008-00086	DAVID MCDONALD	Mt Pleasant High School	Mt Pleasant Middle School	A T Allen Elementary School		All Lots															

Jurisdiction	Subdivision	APF Base Data	Subdivision	APF	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdividing Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Leg Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Concord	GEORGE LILES RESIDENTIAL	GEORGE LILES RESIDENTIAL	GEORGE LILES RESIDENTIAL	APF2021-00016	KATIE BRADLEY	Jay M Robinson High School	HD Winkler Middle School	Weddington Hills Elementary School		Pending	Multi Family		120	0	120			27.84	13.92	18.6	60.36	27.84	13.92	18.6	60.36
Kannapolis	GEORGETOWN CROSSINGS	GEORGETOWN CROSSINGS	GEORGETOWN CROSSINGS	APF2020-00038	REID OWEN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active (plating & permitting)	Townhouse		150	0	150			20.7	10.35	13.8	44.85	20.7	10.35	13.8	44.85
Cabarrus County	GLEN LAUREL CROSSINGS	GLEN LAUREL CROSSINGS	GLEN LAUREL CROSSINGS	APF2008-00157	NO APPLICANT	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Active Building Permitting	Single Family	7/28/2014	260	5	255			99.84	50.18	66.56	216.58	97.92	49.215	65.28	212.415
Concord	GLENGROVE	GLENGROVE	GLENGROVE	APF2008-00050	UNKNOWN	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	6/30/2014	325	198	127		6/8/2016	124.8	62.725	83.2	270.725	48.768	24.511	32.512	105.791
Locust	GLENWOOD AT THE VILLAGE OF RED BRIDGE	GLENWOOD AT THE VILLAGE OF RED BRIDGE	GLENWOOD AT THE VILLAGE OF RED BRIDGE	APF2008-00172	Mark Friedman	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Approved	Townhouse	12/13/2022	741	16	725	3/1/2005		102.258	51.129	68.172	221.559	100.05	50.025	66.7	216.775
Concord	GOODMAN HEIGHTS TOWNHOMES	GOODMAN HEIGHTS TOWNHOMES	GOODMAN HEIGHTS TOWNHOMES	APF2021-00037	STEVEN SINGLETON	Jay M Robinson High School	Concord Middle School	Wolf Meadow Elementary School		Pending	Townhouse		287	0	287			39.606	19.803	26.404	85.813	39.606	19.803	26.404	85.813
Kannapolis	GRACE'S RESERVE	GRACE'S RESERVE	GRACE'S RESERVE	APF2016-00025	EARNHARDT INTERCHANGE	Concord High School	Concord Middle School	Royal Oaks Elementary School		Construction Drawing Review	Multi Family		200	0	200			46.4	23.2	31	100.6	46.4	23.2	31	100.6
Concord	GRANARY OAKS	GRANARY OAKS	GRANARY OAKS	APF2017-00006	Rick Jasinski	Northwest Cabarrus High School	Harris Road Middle School	Cox Mill Elementary School		Active Building Permitting	Single Family	3/10/2022	229	55	174			87.936	44.197	58.624	190.757	66.816	33.582	44.544	144.942
Kannapolis	GRAND SABANA	GRAND SABANA	GRAND SABANA	APF2008-00184	Ejall Hamid	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School	Kannapolis Intermediate School	Closed-Built Out	Single Family	10/14/2020	5	15	-10			1.92	0.965	1.28	4.165	-3.84	-1.93	-2.56	-8.33
Harrisburg	GRANTHAM	GRANTHAM	GRANTHAM	APF2015-00001	SOUTH CABARRUS CORPORATION	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Active (plating & permitting)	Single Family	3/31/2021	275	181	94			105.6	53.075	70.4	229.075	36.096	18.142	24.064	78.302
Mt. Pleasant	GREEN ACRES	GREEN ACRES	GREEN ACRES	APF2017-00030	GREEN ACRES REALTY LLC A	Mt Pleasant High School	Mt Pleasant Middle School	W M Irvin Elementary School		Construction Drawing Review	Single Family		37	0	37			14.592	7.334	9.728	31.654	14.208	7.141	9.472	30.821
Kannapolis	GREEN VIEW APARTMENTS	GREEN VIEW APARTMENTS	GREEN VIEW APARTMENTS	APF2021-00006	JAMES A FISHER	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Construction Drawing Review	Multi Family		126	0	126			29.232	14.616	19.53	63.378	29.232	14.616	19.53	63.378
Concord	HACKBERRY PLACE	HACKBERRY PLACE	HACKBERRY PLACE	APF2008-00100	RICHARD GOODMAN	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	6/13/2014	64	46	18	10/19/2004		24.576	12.352	16.384	53.312	6.912	3.474	4.608	14.994
Concord	HALLSTEAD	HALLSTEAD	HALLSTEAD	APF2008-00113	CROSLAND LAND	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Closed-Built Out	Single Family	2/7/2020	475	487	-12	11/18/2004	12/31/2015	182.4	91.675	121.6	395.675	-4.608	-2.316	-3.072	-9.996
Cabarrus County	HAMILTON	HAMILTON CREST	HAMILTON CREST	APF2008-00163	Terry Bluto	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	2/28/2022	55	50	5	3/26/2001		21.12	10.615	14.08	45.815	1.92	0.965	1.28	4.165
Concord	HAMPDEN	HAMPDEN VILLAGE	HAMPDEN VILLAGE	APF2008-00053	METRO DEVELOPMENT GROUP, LLC	Central Cabarrus High School	C C Griffin Middle School	Pitt Meadow Elementary School		Closed-Built Out	Single Family	9/13/2017	193	173	20	12/15/2005	12/14/2014	61.374	26.827	23.932	112.133	7.68	3.86	5.12	16.66
Concord	HANNAH'S MEADOW	HANNAH'S MEADOW	HANNAH'S MEADOW	APF2017-00034	MATTHEW McWILLIAMS	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Pending	Single Family		29	0	29			11.136	5.597	7.424	24.157	11.136	5.597	7.424	24.157
Concord	HARRIS ROAD SFD SUBDIVISION	HARRIS ROAD SFD SUBDIVISION	HARRIS ROAD SFD SUBDIVISION	APF2017-00036	DONALD EDWARD	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Townhouse		21	0	21			12.42	6.21	8.28	26.91	2.898	1.449	1.932	6.279
Harrisburg	HARRISBURG HEIGHTS	HARRISBURG HEIGHTS	HARRISBURG HEIGHTS	APF2015-00006	LAMBERT RHONDA A	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Void	Age Restricted		62	0	62			0	0	0	0	0	0	0	0
Harrisburg	HARRISBURG LANDING TOWNHOMES	HARRISBURG LANDING TOWNHOMES	HARRISBURG LANDING TOWNHOMES	APF2022-00013	HENSON FOLEY	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Active (plating & permitting)	Multi Family		15	0	15			3.48	1.74	2.325	7.545	3.48	1.74	2.325	7.545
Harrisburg	HARRISBURG TOWN CENTER	HARRISBURG TOWN CENTER	HARRISBURG TOWN CENTER	APF2008-00165	J&B Development Management, Inc.	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Closed-Built Out	Townhouse	9/12/2005	243	315	-72	9/15/2007		33.534	16.767	22.356	72.657	-9.936	-4.968	-6.624	-21.528
Harrisburg	HARRISBURG VILLAGE SINGLE FAMILY	HARRISBURG VILLAGE SINGLE FAMILY	HARRISBURG VILLAGE SINGLE FAMILY	APF2016-00003	LAMBERT RHONDA A	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Construction Drawing Review	Single Family	6/20/2022	51	23	28			19.584	9.843	13.056	42.483	10.752	5.404	7.168	23.324
Harrisburg	HARRISBURG VILLAGE TOWNHOMES	HARRISBURG VILLAGE TOWNHOMES	HARRISBURG VILLAGE TOWNHOMES	APF2016-00002	LAMBERT RHONDA A	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Active Platting	Townhouse	6/20/2022	207	82	125			28.566	14.283	19.044	61.893	17.25	8.625	11.5	37.375
Concord	HAVEN AT ROCKY RIVER	HAVEN AT ROCKY RIVER	HAVEN AT ROCKY RIVER	APF2015-00009	LICARI JOHN MARSHALL	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Active Building Permitting	Single Family	11/8/2022	140	114	26			53.76	27.02	35.84	116.62	9.984	5.018	6.656	21.658
Concord	HAVENBROOK	HAVENBROOK	HAVENBROOK	APF2008-00046	unknown	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Wincoff Elementary School		Closed-Built Out	Single Family	9/4/2007	225	224	1			86.4	43.425	57.6	187.425	0.384	0.193	0.256	0.833
Cabarrus County	HAWICK COMMONS	HAWICK COMMONS	HAWICK COMMONS	APF2008-00166	The Mulvaney Group Ltd.	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	12/12/2006	162	86	76			62.208	31.266	41.472	134.946	29.184	14.668	19.456	63.308
Cabarrus County	HAWKS RIDGE	HAWKS RIDGE	HAWKS RIDGE	APF2008-00055	Randal Scribner	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Expired	Single Family		164	0	164	10/18/2007	10/17/2013	62.976	31.652	41.984	136.612	62.976	31.652	41.984	136.612
Harrisburg	HAWTHORNE	HAWTHORNE	HAWTHORNE	APF2008-00130	KEVIN HALL, PE	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Closed-Built Out	Single Family	3/4/2020	104	91	13	11/14/2008	6/9/2016	39.936	20.072	26.624	86.632	4.992	2.509	3.328	10.829
Kannapolis	HAWTHORNE AT THE GLEN	HAWTHORNE AT THE GLEN	HAWTHORNE AT THE GLEN	APF2016-00022	JACO PROPERTIES INC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Multi Family		224	0	224			51.968	25.984	34.72	112.672	51.968	25.984	34.72	112.672
Concord	HEARTHWOOD	HEARTHWOOD	HEARTHWOOD	APF2008-00051	UNKNOWN	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Closed-Built Out	Single Family	8/18/2016	99	112	-13	7/15/2004	12/31/2015	31.482	13.761	12.276	57.519	-4.992	-2.509	-3.328	-10.829
Harrisburg	HEATHERSTONE	HEATHERSTONE	HEATHERSTONE	APF2008-00082	PARKER ORLEANS	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	5/19/2008	174	153	21	9/17/2001	7/26/2007	66.816	33.582	44.544	144.942	8.064	4.053	5.376	17.493
Concord	HEDGECLIFF TOWNS	HEDGECLIFF TOWNS	HEDGECLIFF TOWNS	APF2021-00058	BRIAN JOHNSON	Concord High School	Concord Middle School	Royal Oaks Elementary School		Pending	Single Family		170	0	170			65.28	32.81	43.52	141.61	65.28	32.81	43.52	141.61
Harrisburg	HELMSRIDGE	HELMSRIDGE	HELMSRIDGE	APF2022-00038	SHEA HOMES	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Pending	Single Family		91	0	91			34.944	17.563	23.296	75.803	34.944	17.563	23.296	75.803
Cabarrus County	HENDRICK MOTORSPORTS COMPLEX	HENDRICK MOTORSPORTS COMPLEX	HENDRICK MOTORSPORTS COMPLEX	APF2008-00161	NO APPLICANT					Void			0	0	0			0	0	0	0	0	0	0	0
Harrisburg	HERITAGE MANOR	HERITAGE MANOR	HERITAGE MANOR	APF2022-00014	PULTE GROUP	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Pending	Single Family		38	0	38			14.592	7.334	9.728	31.654	14.592	7.334	9.728	31.654
Kannapolis	HERITAGE OAKS ESTATES	HERITAGE OAKS ESTATES	HERITAGE OAKS ESTATES	APF2008-00162	NO APPLICANT	Concord High School	Concord Middle School	Royal Oaks Elementary School		Pre APFO	Single Family		25	0	25			9.6	4.825	6.4	20.825	9.6	4.825	6.4	20.825
Concord	HERITAGE RIDGE AT MOSS CREEK	HERITAGE RIDGE AT MOSS CREEK	HERITAGE RIDGE AT MOSS CREEK	APF2016-00001	INAARA LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active Building Permitting	Single Family	12/9/2021	84	76	8			32.256	16.212	21.504	69.972	3.072	1.544	2.048	6.664
Harrisburg	HICKORY RIDGE ROAD SITE	HICKORY RIDGE ROAD SITE	HICKORY RIDGE ROAD SITE	APF2021-00047	MATT LEVESQUE	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Pending	Townhouse		55	0	55			7.59	3.795	5.06	16.445	7.59	3.795	5.06	16.445
Concord	HIGH MEADOWS ROAD	HIGH MEADOWS ROAD	HIGH MEADOWS ROAD	APF2022-00015	CHRIS TODD	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Void	Single Family		393	0	393			150.912	75.849	100.608	327.369	150.912	75.849	100.608	327.369
Concord	HIGH MEADOWS SINGLE FAMILY	HIGH MEADOWS SINGLE FAMILY	HIGH MEADOWS SINGLE FAMILY	APF2021-00054	CHRIS TODD	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Single Family		393	0	393			150.912	75.849	100.608	327.369	150.912	75.849	100.608	327.369
Concord	HIGHLAND CREEK	HIGHLAND CREEK	HIGHLAND CREEK	APF2008-00147	Westbrook Highland Creek, LLC/Rein	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Single Family	3/23/2016	1200	1151	49	11/19/2001		460.8	231.6	307.2	999.6	18.816	9.457	12.544	40.817
Concord	HIGHWAY 29 MIXED USE HILLSIDE	HIGHWAY 29 MIXED USE HILLSIDE	HIGHWAY 29 MIXED USE HILLSIDE	APF2020-00027	WESLEY HINSON	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending	Single Family		132	0	132			50.688	25.476	33.792	109.956	50.688	25.476	33.792	109.956
Kannapolis	HILLSIDE	HILLSIDE	HILLSIDE	APF2022-00032	Evan Lloyd	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School		Pending	Townhouse		24	0	24			3.312	1.656	2.208	7.176	3.312	1.656	2.208	7.176
Harrisburg	HOLCOMBE WOODS	HOLCOMBE WOODS	HOLCOMBE WOODS	APF2014-00022	US Developers LLC/Land Design	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Active Building Permitting	Single Family	2/24/2022	420	412	8			161.28	81.06	107.52	349.86	3.072	1.544	2.048	6.664
Harrisburg	HOWIE	HOWIE PROPERTY	HOWIE PROPERTY	APF2018-00016	YARBROUGH	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School																	

Jurisdiction	Subdivision	APF Base Data	Subdivision	APF	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdividing Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Leg Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Kannapolis	KELLSWATER COMMON	KELLSWATER COMMON	KELLSWATER COMMON	APF2020-00013	OWEN REID	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Void	Townhouse		150	0	150			20.7	10.35	13.8	44.85	20.7	10.35	13.8	44.85
Harrisburg	KENSINGTON FOREST	KENSINGTON FOREST	KENSINGTON FOREST	APF2008-00102	NIBLOCK DEVELOPMENT CORP	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Closed-Built Out	Single Family	8/7/2018	188	184	4	1/14/2006	12/17/2013	72.192	36.284	48.128	156.604	1.536	0.772	1.024	3.332
Concord	KENSLEY EAST	KENSLEY EAST	KENSLEY EAST	APF2020-00019	DONALD MURPHY	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active Building Permitting	Single Family	5/31/2022	13	11	2			4.992	2.509	3.328	10.829	0.768	0.386	0.512	1.666
Concord	KINGS GRANT MULTI-FAMILY	KINGS GRANT MULTI-FAMILY	KINGS GRANT MULTI-FAMILY	APF2021-00062	KEITH MACVEAN	Cox Mill High School	Harris Road Middle School	Carl A Furr Elementary School		Pending	Multi Family		168	0	168			38.976	19.488	26.04	84.504	38.976	19.488	26.04	84.504
Concord	LAKESIDE AT BEDFORD FARMS DUPLEXES	LAKESIDE AT BEDFORD FARMS DUPLEXES	LAKESIDE AT BEDFORD FARMS DUPLEXES	APF2022-00054	DONALD MUNDAY	Mt Pleasant High School	Mt Pleasant Middle School	W M Irvin Elementary School		Pending	Multi Family		30	0	30			0	0	0	0	6.96	3.48	4.65	15.09
Concord	LAKESIDE AT BEDFORD FARMS SFR	LAKESIDE AT BEDFORD FARMS SFR	LAKESIDE AT BEDFORD FARMS SFR	APF2008-00065	DONALD MUNDAY	Mt Pleasant High School	Mt Pleasant Middle School	W M Irvin Elementary School		Pending	Single Family		118	0	118	3/20/2007	9/22/2010	45.312	22.774	30.208	98.294	45.312	22.774	30.208	98.294
Harrisburg	LANDON	LANDON	LANDON	APF2008-00129	KIM LOCATIS	Jay M Robinson High School	J N Fries Middle School	Pitt School Road Elementary School		Void	Townhouse		109	0	109	3/20/2006	3/20/2012	15.042	7.521	10.028	32.591	15.042	7.521	10.028	32.591
Kannapolis	LANE ST APARTMENTS	LANE ST APARTMENTS	LANE ST APARTMENTS	APF2022-00041		Concord High School	Concord Middle School	Royal Oaks Elementary School		Pending	Multi Family		266	0	266			0	0	0	0	61.712	30.856	41.23	133.798
Kannapolis	LANE STREET MULTI-FAMILY	LANE STREET MULTI-FAMILY	LANE STREET MULTI-FAMILY	APF2021-00053	ALEXANDER RICKS	Concord High School	Concord Middle School	Royal Oaks Elementary School		Pending	Multi Family		250	0	250			58	29	38.75	125.75	58	29	38.75	125.75
Concord	LANSTONE	LANSTONE	LANSTONE	APF2008-00093	UNKNOWN	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	10/12/2015	39	35	4			14.976	7.527	9.984	32.487	1.536	0.772	1.024	3.332
Concord	LANTANA	LANTANA	LANTANA	APF2015-00004	RANKIN KIRKSEY C	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Single Family	3/26/2021	88	87	1			33.792	16.984	22.528	73.304	0.384	0.193	0.256	0.833
Kannapolis	LAUNDRY STREET DEVELOPMENT	LAUNDRY STREET DEVELOPMENT	LAUNDRY STREET DEVELOPMENT	APF2022-00065	KING ENGINEERING OF CONCORD	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School		Void			6	0	6			0	0	0	0	1.392	0.696	0.93	3.018
Kannapolis	LAUNDRY STREET EXTENSION SUBDIVISION	LAUNDRY STREET EXTENSION SUBDIVISION	LAUNDRY STREET EXTENSION SUBDIVISION	APF2022-00063	Sam King Jr	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School		Construction Drawing Review			6	0	6			0	0	0	0	1.392	0.696	0.93	3.018
Concord	LAUREL PARK PHASE 3	LAUREL PARK PHASE 3	LAUREL PARK PHASE 3	APF2008-00098	NIBLOCK DEVELOPMENT CORP	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Void	Single Family	8/21/2019	709	690	19		12/31/2015	272.256	136.837	181.504	590.597	7.296	3.667	4.864	15.827
Concord	LAUREL PARK PHASES 4-6	LAUREL PARK PHASES 4-6	LAUREL PARK PHASES 4-6	APF2008-00097	UNKNOWN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Void	Single Family	2/11/2014	257	2	255	3/15/2005	5/15/2012	98.688	49.601	65.792	214.081	97.92	49.215	65.28	212.415
Concord	LAWDALE SINGLE FAMILY	LAWDALE SINGLE FAMILY	LAWDALE SINGLE FAMILY	APF2022-00001	MICAH VANDERBURG	Concord High School	Concord Middle School	R Brown McAllister Elementary School		Pending	Single Family		7	0	7			2.688	1.351	1.792	5.831	2.688	1.351	1.792	5.831
Concord	LEGACY APARTMENTS	LEGACY APARTMENTS	LEGACY APARTMENTS	APF2014-00011	COBLE FAMILY FARM LTD PTRNSHIP	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Closed-Built Out	Multi Family	3/27/2015	348	332	16			79.808	39.904	53.32	173.032	3.712	1.856	2.48	8.048
Concord	LEGACY CONCORD PHASE II	LEGACY CONCORD PHASE II	LEGACY CONCORD PHASE II	APF2022-00017	SCOTT KIGER	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Pending	Multi Family		154	0	154			35.728	17.864	23.87	77.462	35.728	17.864	23.87	77.462
Harrisburg	LITCHFIELD VILLAGE	LITCHFIELD VILLAGE	LITCHFIELD VILLAGE	APF2008-00125	LENNAR COMMUNITIES OF CHARLOTTE INC	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	12/12/2011	150	161	-11	1/18/2005	9/14/2013	57.6	28.95	38.4	124.95	-4.224	-2.123	-2.816	-9.163
Concord	LITEN LIVING	LITEN LIVING	LITEN LIVING	APF2021-00057	LEE SIGMON	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Multi Family		260	0	260			60.32	30.16	40.3	130.78	60.32	30.16	40.3	130.78
Concord	LITTLE TEXAS	LITTLE TEXAS	LITTLE TEXAS	APF2008-00175	Matthew P. Jones	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Withdrawn	Single Family		224	0	224			86.016	43.232	57.344	186.592	86.016	43.232	57.344	186.592
Concord	LONGVIEW APARTMENTS	LONGVIEW APARTMENTS	LONGVIEW APARTMENTS	APF2020-00029	CARRIE O'BRIEN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Pending	Multi Family		2020	0	2020			468.64	234.32	313.1	1016.06	468.64	234.32	313.1	1016.06
Concord	LOWER ROCKY RIVER PROPERTIES	LOWER ROCKY RIVER PROPERTIES	LOWER ROCKY RIVER PROPERTIES	APF2019-00008	SARA SHIRLEY	Central Cabarrus High School	C C Griffin Middle School	Patriots Elementary School		Sketch	Single Family		106	0	106			0	0	0	0	40.704	20.458	27.136	88.298
Concord	LUCKY DRIVE SITE	LUCKY DRIVE SITE	LUCKY DRIVE SITE	APF2018-00032	EDDIE MOORE	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Single Family	12/13/2022	0	5	-5			0	0	0	0	-1.92	-0.965	-1.28	-4.165
Concord	LYNMERE	LYNMERE	LYNMERE	APF2016-00017	OXFORD LAND SALES INC	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Pending	Single Family		117	0	117			44.928	22.581	29.952	97.461	44.928	22.581	29.952	97.461
Concord	MAGNOLIA CROSSING	MAGNOLIA CROSSING	MAGNOLIA CROSSING	APF2008-00079	UNKNOWN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Closed-Built Out	Single Family	1/26/2022	44	39	5	5/12/2005	12/31/2013	13.992	6.116	5.456	25.564	1.92	0.965	1.28	4.165
Harrisburg	MAGNOLIA SPRINGS	MAGNOLIA SPRINGS	MAGNOLIA SPRINGS	APF2008-00128	SATURDAY INVESTMENTS, LLC	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	4/14/2008	190	190	0	6/19/2003	6/26/2012	72.96	36.67	48.64	158.27	0	0	0	0
Kannapolis	MAIN STREET	MAIN STREET	MAIN STREET	APF2020-00040	JOSHUA MASTERS	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Active (plating & permitting)	Single Family		6	0	6			2.304	1.158	1.536	4.998	2.304	1.158	1.536	4.998
Kannapolis	MALLARD POINT ESTATES	MALLARD POINT ESTATES	MALLARD POINT ESTATES	APF2014-00016	UNKNOWN	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School	Kannapolis Intermediate School		Single Family	7/28/2016	215	158	57			82.56	41.495	55.04	179.095	21.888	11.001	14.592	47.481
Kannapolis	MANCHESTER PLACE	MANCHESTER PLACE	MANCHESTER PLACE	APF2013-00010	DANNY G BOST LLC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Closed-Built Out	Single Family	5/31/2007	162	86	76			62.208	31.266	41.472	134.946	29.184	14.668	19.456	63.308
Concord	MANOR AVENUE SUBDIVISION	MANOR AVENUE SUBDIVISION	MANOR AVENUE SUBDIVISION	APF2020-00035	RICK BURRAGE	Concord High School	Concord Middle School	R Brown McAllister Elementary School		Pending	Single Family		8	0	8			3.072	1.544	2.048	6.664	3.072	1.544	2.048	6.664
Harrisburg	MANOR RIDGE	MANOR RIDGE	MANOR RIDGE	APF2008-00176	Michael Nicosia, PE	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Void	Single Family		300	0	300	11/20/2007	10/4/2015	115.2	57.9	76.8	249.9	57.9	29.952	39.852	127.704
Concord	MARDAN X LLC	MARDAN X LLC	MARDAN X LLC	APF2008-00169	Mark McCormick	Concord High School	Concord Middle School	Weddington Hills Elementary School		Expired	Multi Family		168	0	168			38.976	19.488	26.04	84.504	38.976	19.488	26.04	84.504
Concord	MAY STREET	MAY STREET	MAY STREET	APF2022-00035	CEVASTIANO HERNANDEZ	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Single Family		10	0	10			3.84	1.93	2.56	8.33	3.84	1.93	2.56	8.33
Concord	MCGRAW PROPERTY	MCGRAW PROPERTY	MCGRAW PROPERTY	APF2008-00064	UNKNOWN	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Withdrawn	Single Family		54	0	54	10/16/2007	10/16/2015	20.736	10.422	13.824	44.982	20.736	10.422	13.824	44.982
Harrisburg	MCKINLEY SUBDIVISION	MCKINLEY SUBDIVISION	MCKINLEY SUBDIVISION	APF2018-00031	GROUP	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Pending	Single Family		165	0	165			88.32	44.39	58.88	191.59	63.36	31.845	42.24	137.445
Kannapolis	MEADOW CREEK APARTMENTS	MEADOW CREEK APARTMENTS	MEADOW CREEK APARTMENTS	APF2008-00116	FLORIAN GHITAS	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Closed-Built Out	Multi Family	8/25/2008	14	14	0	6/26/2008		3.248	1.624	2.17	7.042	0	0	0	0
Locust	MEADOW CREEK VILLAGE	MEADOW CREEK VILLAGE	MEADOW CREEK VILLAGE	APF2013-00009	RL REGI NORTH CAROLINA LLC	Mt Pleasant High School	Mt Pleasant Middle School	A T Allen Elementary School		Active Building Permitting	Single Family	12/2/2016	92	104	-12			53.76	27.02	35.84	116.62	-4.608	-2.316	-3.072	-9.996
Concord	MEETING STREET HOMES PHASE 2	MEETING STREET HOMES PHASE 2	MEETING STREET HOMES PHASE 2	APF2018-00024	AMICUS	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Withdrawn	Townhouse	12/14/2022	66	59	7			9.108	4.554	6.072	19.734	0.966	0.483	0.644	2.093
Concord	MEETING STREET HOMES PHASE 3	MEETING STREET HOMES PHASE 3	MEETING STREET HOMES PHASE 3	APF2018-00025	AMICUS	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Withdrawn	Townhouse		66	0	66			9.108	4.554	6.072	19.734	9.108	4.554	6.072	19.734
Concord	MEETING STREET HOMES PHASE 1	MEETING STREET HOMES PHASE 1	MEETING STREET HOMES PHASE 1	APF2018-00023	AMICUS	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Withdrawn	Multi Family		296	0	296			68.672	34.336	45.88	148.888	68.672	34.336	45.88	148.888
Concord	MIDDLEFIELD SINGLE FAMILY ATTACHED	MIDDLEFIELD SINGLE FAMILY ATTACHED	MIDDLEFIELD SINGLE FAMILY ATTACHED	APF2021-00010	BRIDGET GRANT	Jay M Robinson High School	HD Winkler Middle School	Weddington Hills Elementary School		Withdrawn	Townhouse		127	0	127			17.526	8.763	11.684	37.973	17.526	8.763	11.684	37.973
Concord	MIDDLEFIELD SINGLE FAMILY DETACHED	MIDDLEFIELD SINGLE FAMILY DETACHED	MIDDLEFIELD SINGLE FAMILY DETACHED	APF2021-00009	BRIDGET GRANT	Jay M Robinson High School	HD Winkler Middle School	Weddington Hills Elementary School		Withdrawn	Single Family		821	0	821			315.264	158.453	210.176	683.893	315.264	158.453	210.176	683.893
Concord	MIDDLEFIELD SINGLE FAMILY MULTI-FAMILY	MIDDLEFIELD SINGLE FAMILY MULTI-FAMILY	MIDDLEFIELD SINGLE FAMILY MULTI-FAMILY	APF2021-00011	BRIDGET GRANT	Jay M Robinson High School	HD Winkler Middle School	Weddington Hills Elementary School		Withdrawn	Multi Family		0	0	0			0	0	0	0	0	0	0	0
Midland	MIDLAND CROSSING	MIDLAND CROSSING	MIDLAND CROSSING	APF2019-00016	BURTON ENGINEERING	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Construction Drawing Review	Single Family		129	0	129			49.536	24.897	33.024	107.457	49.536	24.897	33.024	107.457
Kannapolis	MILL CREEK CROSSING - SFA	MILL CREEK CROSSING - SFA																							

Jurisdiction	Subdivision	APF Base Date	Subdivision	APF	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdividing Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Leg Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Cabarrus County	MOUNT OLIVE ESTATES	APF2008-00146	MOUNT OLIVE ESTATES	APF2008-00146	Bryant Parnell	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		Closed-Built Out	Single Family	7/6/2006	10	11	-1	1/28/2002		3.84	1.93	2.56	8.33	-0.384	-0.193	-0.256	-0.833
Concord	MOUNTAIN BROOK PHASE 6	APF2008-00084	MOUNTAIN BROOK PHASE 6	APF2008-00084	MDP CUSTOM HOMES, INC	Concord High School	Concord Middle School	W M Irvin Elementary School		Expired	Single Family	1/31/2019	8	4	4	12/12/2006		3.072	1.544	2.048	6.664	1.536	0.772	1.024	3.332
Concord	MOUNTAIN LAUREL	APF2008-00096	MOUNTAIN LAUREL	APF2008-00096	BEAZER HOMES	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Closed-Built Out	Single Family	9/9/2013	76	78	-2	10/19/2004		29.184	14.668	19.456	63.308	-0.768	-0.386	-0.512	-1.666
Concord	MURPHY PROPERTY SINGLE FAMILY	APF2021-00029	MURPHY PROPERTY SINGLE FAMILY	APF2021-00029	AUSTIN COLEMAN	Concord High School	Concord Middle School	Beverly Hills Elementary School		Pending	Single Family		113	0	113			43.392	21.809	28.928	94.129	43.392	21.809	28.928	94.129
Mt. Pleasant	NEUENBERG	APF2018-00018	NEUENBERG	APF2018-00018	MEL THOMPSON	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		Closed-Built Out	Single Family	3/9/2021	9	8	1			3.456	1.737	2.304	7.497	0.384	0.193	0.256	0.833
Concord	NEW LIFE DEVELOPERS	APF2021-00036	NEW LIFE DEVELOPERS	APF2021-00036	GREG LAFFERTY	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Single Family	2/2/2022	8	1	7			3.072	1.544	2.048	6.664	2.688	1.351	1.792	5.831
Kannapolis	NEWMAN MANOR	APF2008-00145	NEWMAN MANOR	APF2008-00145	J&E Land Holding Company	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Wincoff Elementary School		All Lots Platted	Single Family	11/10/2022	29	16	13	8/10/2005	4/25/2012	11.136	5.597	7.424	24.157	4.992	2.509	3.328	10.829
Kannapolis	NEXUS MILL CREEK	APF2021-00005	NEXUS MILL CREEK	APF2021-00005	HUNTER OGLESBY	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Multi Family		258	0	258			68.208	34.104	45.57	147.882	59.856	29.928	39.99	129.774
Concord	NIBLOCK EVA DRIVE	APF2017-00044	NIBLOCK EVA DRIVE	APF2017-00044	NIBLOCK	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Single Family	6/2/2021	0	28	-28			0	0	0	0	-10.752	-5.404	-7.168	-23.324
Concord	Niblock Farms	APF2014-00008	Niblock Farms	APF2014-00008	Niblock Farms LLC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Void	Single Family		381	0	381			146.304	73.533	97.536	317.373	146.304	73.533	97.536	317.373
Kannapolis	OAK RIDGE II	APF2022-00053	OAK RIDGE II	APF2022-00053	DONALD M PAGE	Concord High School	Concord Middle School	Royal Oaks Elementary School		Pending	Multi Family		11	0	11			2.552	1.276	1.705	5.533	2.552	1.276	1.705	5.533
Concord	OAKLAWN	APF2022-00033	OAKLAWN	APF2022-00033	STREETSCAPE LAND PARTNERS	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active (plating & permitting)	Townhouse	12/1/2022	189	3	186			26.082	13.041	17.388	56.511	25.668	12.834	17.112	56.614
Concord	ODELL CORNER	APF2016-00014	ODELL CORNER	APF2016-00014	UNICA U B O	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Townhouse	11/2/2022	84	63	21			11.592	5.796	7.728	25.116	2.898	1.449	1.932	6.279
Cabarrus County	ODELL PLACE	APF2008-00144	ODELL PLACE	APF2008-00144	Howard R Hurlocker	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	8/21/2007	5	12	-7	1/15/2004		1.92	0.965	1.28	4.165	-2.688	-1.351	-1.792	-5.831
Concord	OLD CHARLOTTE MULTI-FAMILY	APF2021-00045	OLD CHARLOTTE MULTI-FAMILY	APF2021-00045	KATE UNDERWOOD	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending	Multi Family		32	0	32			7.424	3.712	4.96	16.096	7.424	3.712	4.96	16.096
Concord	OLD HOLLAND APARTMENTS	APF2016-00020	OLD HOLLAND APARTMENTS	APF2016-00020	OLD HOLLAND ROAD LLC	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Withdrawn	Multi Family		328	0	328			76.096	38.048	50.84	164.984	76.096	38.048	50.84	164.984
Concord	OLD HOLLAND MULTI-FAMILY	APF2021-00033	OLD HOLLAND MULTI-FAMILY	APF2021-00033	JIM GUYTON	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Pending	Multi Family		18	0	18			4.176	2.088	2.79	9.054	4.176	2.088	2.79	9.054
Concord	OLD HOLLAND RD MULTI FAMILY	APF2020-00016	OLD HOLLAND RD MULTI FAMILY	APF2020-00016	BRENT NARKAWICZ	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Void	Multi Family		0	0	0			0	0	0	0	0	0	0	0
Concord	OLDE HOMESTEAD	APF2019-00029	OLDE HOMESTEAD	APF2019-00029	KEN FOSTER	Jay M Robinson High School	HD Winkler Middle School	Weddington Hills Elementary School		Active Building Permitting	Single Family	9/23/2022	40	33	7			15.36	7.72	10.24	33.32	2.688	1.351	1.792	5.831
Cabarrus County	OLIVE WOODS	APF2010-00006	OLIVE WOODS	APF2010-00006	EMILY R CLINE	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		All Lots Platted	Single Family	2/28/2018	5	4	1	10/21/2010	12/31/2012	1.92	0.965	1.28	4.165	0.384	0.193	0.256	0.833
Harrisburg	ORCHID RIDGE	APF2021-00024	ORCHID RIDGE	APF2021-00024	ROBERT PRICE	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Pending	Single Family		459	0	459			176.256	88.587	117.504	382.347	176.256	88.587	117.504	382.347
Concord	OXFORD COMMONS	APF2008-00085	OXFORD COMMONS	APF2008-00085	FRANK STRAZULLA, PORTRAIT HOMES	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Closed-Built Out	Townhouse	10/15/2007	105	86	19	4/18/2006	12/31/2013	14.49	7.245	9.66	31.395	2.622	1.311	1.748	5.681
Cabarrus County	PARK CREEK	APF2013-00002	PARK CREEK	APF2013-00002	Keith Wayne	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		All Lots Platted	Single Family	5/4/2022	198	70	128			76.032	38.214	50.688	164.934	49.152	24.704	32.768	106.624
Cabarrus County	PARK CREEK PHASE 3	APF2008-00034	PARK CREEK PHASE 3	APF2008-00034	CARL ANDERSON	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Expired	Single Family		45	0	45	11/20/2008	12/31/2013	17.28	8.685	11.52	37.485	17.28	8.685	11.52	37.485
Concord	PARK PLACE	APF2008-00059	PARK PLACE	APF2008-00059	Craft Development	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Closed-Built Out	Single Family	5/3/2016	131	133	-2	1/27/2003	12/31/2011	50.304	25.283	33.536	109.123	-0.768	-0.386	-0.512	-1.666
Concord	PARK VIEW AT COX MILL	APF2019-00012	PARK VIEW AT COX MILL	APF2019-00012	CAREN WINGATE	Cox Mill High School	Cox Mill Elementary School	Harris Road Middle School		Pending	Single Family		168	0	168			32.64	16.405	21.76	70.805	64.512	32.424	43.008	139.944
Cabarrus County	PARKLAND VENTURES MHP	APF2017-00020	PARKLAND VENTURES MHP	APF2017-00020	FUTURE MHC NC LLC	Mt Pleasant High School	Mt Pleasant Middle School	A T Allen Elementary School		Pending	Single Family		90	0	90			34.56	17.37	23.04	74.97	34.56	17.37	23.04	74.97
Concord	PARKSIDE AT SKYBROOK VILLAGE	APF2008-00067	PARKSIDE AT SKYBROOK VILLAGE	APF2008-00067	SKYBOOK, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	8/23/2018	50	45	5	1/16/2007	1/17/2016	19.2	9.65	12.8	41.65	1.92	0.965	1.28	4.165
Concord	PARKSIDE AT SKYBROOK VILLAGE	APF2018-00011	PARKSIDE AT SKYBROOK VILLAGE	APF2018-00011	SKYBROOK LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Void	Single Family	8/23/2018	50	45	5			19.2	9.65	12.8	41.65	1.92	0.965	1.28	4.165
Concord	PARKVIEW	APF2009-00005	PARKVIEW	APF2009-00005	Real Value Development Inc.	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Closed-Built Out	Single Family	4/21/2021	195	178	17		7/15/2016	74.88	37.635	49.92	162.435	6.528	3.281	4.352	14.161
Kannapolis	PARKWAY COMMONS	APF2008-00107	PARKWAY COMMONS	APF2008-00107	AMERICAN DEVELOPMENT INDUSTRIES, INC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Inactive	Multi Family		532	0	532	5/23/2007	10/27/2013	123.424	61.712	82.46	267.596	123.424	61.712	82.46	267.596
Cabarrus County	PEACH ORCHARD ESTATES	APF2008-00118	PEACH ORCHARD ESTATES	APF2008-00118	HAYDEN McMAHON DEVELOPMENT INC	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Active (plating & permitting)	Single Family	1/23/2020	134	145	-11	1/15/2004	8/30/2013	51.456	25.862	34.304	111.622	-4.224	-2.123	-2.816	-9.163
Concord	PEACHTREE TOWNHOMES	APF2021-00042	PEACHTREE TOWNHOMES	APF2021-00042	GINGER MOORE	Concord High School	Concord Middle School	Coltrane-Webb Elementary School		Pending	Townhouse		18	0	18			2.484	1.242	1.656	5.382	2.484	1.242	1.656	5.382
Kannapolis	PELHEM POINTE	APF2008-00041	PELHEM POINTE	APF2008-00041	Ryland Homes	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	10/23/2015	113	103	10	3/17/2008	9/15/2013	43.392	21.809	28.928	94.129	3.84	1.93	2.56	8.33
Concord	PENDLETON SINGLE-FAMILY UNITS	APF2010-00002	PENDLETON MULTI-FAMILY UNITS	APF2010-00002	PENDLETON / CONCORD PARTNER, LLC	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Single Family		90	0	90	12/31/2013		34.56	17.37	23.04	74.97	34.56	17.37	23.04	74.97
Concord	PENDLETON SINGLE FAMILY UNITS	APF2008-00069	PENDLETON SINGLE FAMILY UNITS	APF2008-00069	PENDLETON / CONCORD PARTNER, LLC	Concord High School	Concord Middle School	W M Irvin Elementary School		Closed-Built Out	Single Family	7/14/2020	88	117	-29	5/15/2007	12/31/2013	33.792	16.984	22.528	73.304	-11.136	-5.597	-7.424	-24.157
Kannapolis	PENNANT SQUARE PHASE 1	APF2022-00003	PENNANT SQUARE PHASE 1	APF2022-00003	TRI POINTE HOMES HOLDINGS INC	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Pending	Townhouse	5/6/2022	67	6	61			9.246	4.623	6.164	20.033	8.418	4.209	5.612	18.239
Harrisburg	PHARR MILL NEIGHBORHOOD	APF2019-00022	PHARR MILL NEIGHBORHOOD	APF2019-00022	DPR ASSOCIATES	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Pending	Single Family		285	0	285			109.44	55.005	72.96	237.405	109.44	55.005	72.96	237.405
Kannapolis	PIEDMONT CONCORD LAKE	APF2009-00009	PIEDMONT CONCORD LAKE	APF2009-00009	Jason Oesterreich	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School	Kannapolis Intermediate School	Construction Drawing Review	Multi Family		400	0	400	6/22/2014		92.8	46.4	62	201.2	92.8	46.4	62	201.2
Kannapolis	PIEDMONT CONCORD LAKE	APF2014-00012	PIEDMONT CONCORD LAKE	APF2014-00012	Jason Oesterreich	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School	Kannapolis Intermediate School	Construction Drawing Review	Townhouse		120	0	120	6/22/2014		16.56	8.28	11.04	35.88	16.56	8.28	11.04	35.88
Locust	PINE BLUFF SINGLE FAMILY DEVELOPMENT	APF2021-00032	PINE BLUFF SINGLE FAMILY DEVELOPMENT	APF2021-00032	SMITH DOUGLAS HOMES	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Approved	Single Family		114	0	114			43.776	22.002	29.184	94.962	43.776	22.002	29.184	94.962
Kannapolis	PINE CREEK	APF2013-00008	PINE CREEK	APF2013-00008	PINE CREEK DEVELOPERS LLC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Inactive	Single Family	6/28/2021	58	30	28			22.272	11.194	14.848	48.314	10.752	5.404	7.168	23.324
Concord	PINE GROVE CHURCH ROAD SITE	APF2018-00022	PINE GROVE CHURCH ROAD SITE	APF2018-00022	PETER TATGE	Central Cabarrus High School	C C Griffin Middle School	Patriots Elementary School		Pending	Single Family		319	0	319			122.496	61.567	81.664	265.727	122.496	61.567	81.664	

Jurisdiction	Subdivision	APF Base Data	Subdivision	APF	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdividing Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	Exp. Date	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Concord	PROVINCE GREEN	PROVINCE GREEN	PROVINCE GREEN	APF2008-00074	UNKNOWN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Closed-Built Out	Single Family	7/14/2015	61	51	10			23,424	11,773	15,616	50,813	3,84	1,93	2,56	8,33
Concord	RAMSGATE	RAMSGATE	RAMSGATE	APF2008-00070	UNKKNOWN	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Closed-Built Out	Single Family	6/14/2022	224	242	-18			86,016	43,232	57,344	186,592	-6,912	-3,474	-4,608	-14,994
Kannapolis	RED CEDAR LANDING	RED CEDAR LANDING	RED CEDAR LANDING	APF2014-00017	REO FUNDING SOLUTIONS III LLC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Multi Family		150	0	150	10/1/2014		34.8	17.4	23.25	75.45	34.8	17.4	23.25	75.45
Kannapolis	RED DIRT PROPERTIES TOWNHOMES	RED DIRT PROPERTIES TOWNHOMES	RED DIRT PROPERTIES TOWNHOMES	APF2020-00037	KANDIE LABERT	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Pending	Townhouse		48	0	48			6,624	3,312	4,416	14,352	6,624	3,312	4,416	14,352
Kannapolis	RED ST DUPLEXES	RED ST DUPLEXES	RED ST DUPLEXES	APF2022-00024	Darrell Turner	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Pending	Single Family		0	0	0			0	0	0	0	0	0	0	0
Kannapolis	REDWOOD KANNAPOLIS	REDWOOD KANNAPOLIS	REDWOOD KANNAPOLIS	APF2022-00004	Bob Dyer	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active (plating & permitting)	Single Family		158	0	158			60,672	30,494	40,448	131,614	60,672	30,494	40,448	131,614
Kannapolis	REDWOOD KANNAPOLIS PARKWAY	REDWOOD KANNAPOLIS PARKWAY	REDWOOD KANNAPOLIS PARKWAY	APF2020-00002	BOB DYER	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Void	Multi Family	10/19/2022	166	116	50			38,512	19,256	25,73	83,498	11,6	5.8	7.75	25.15
Kannapolis	REDWOOD LIVING DAVIDSON HIGHWAY	REDWOOD LIVING DAVIDSON HIGHWAY	REDWOOD LIVING DAVIDSON HIGHWAY	APF2021-00004	BOB DYER	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Townhouse		78	0	78			10,764	5,382	7,176	23,322	10,764	5,382	7,176	23,322
Concord	RIDGES AT CONCORD	RIDGES AT CONCORD	RIDGES AT CONCORD	APF2008-00072	QUAL HAVEN DEVELOPMENT	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Withdrawn	Single Family		551	0	551	4/18/2006	12/31/2010	211,584	106,343	141,056	458,983	211,584	106,343	141,056	458,983
Concord	RING AV DUPLEXES	RING AV DUPLEXES	RING AV DUPLEXES	APF2021-00026	DALE FINK	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Single Family		8	0	8			3,072	1,544	2,048	6,664	3,072	1,544	2,048	6,664
Kannapolis	RIVER POINTE AT DAVIDSON	RIVER POINTE AT DAVIDSON	RIVER POINTE AT DAVIDSON	APF2013-00014	Wayne Patrick Holdings, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Single Family		444	0	444	9/4/2013		170,496	85,692	113,664	369,852	170,496	85,692	113,664	369,852
Cabarrus County	RIVERBEND	RIVERBEND	RIVERBEND	APF2008-00078	GREATHORN PROPERTIES	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Approved	Single Family		28	0	28	12/20/2007	12/19/2013	10,752	5,404	7,168	23,324	10,752	5,404	7,168	23,324
Concord	RIVERWALK	RIVERWALK	RIVERWALK	APF2008-00044	unknown	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Closed-Built Out	Single Family	8/2/2019	488	529	-41			187,392	94,184	124,928	406,504	-15,744	-7,913	-10,496	-34,153
Concord	ROBERTA CROSSING	ROBERTA CROSSING	ROBERTA CROSSING	APF2014-00003	LIVE WELL HOMES	Jay M Robinson High School	Pitt School Road Elementary School	Pitt School Road Elementary School		Closed-Built Out	Single Family	7/27/2015	55	1	54		5/20/2016	21,12	10,615	14,08	45,815	20,736	10,422	13,824	44,982
Concord	ROBERTA MEADOWS	ROBERTA MEADOWS	ROBERTA MEADOWS	APF2008-00075	PITTS SCHOOL, LLC / TIM HUNTLEY	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	1/13/2021	33	31	2	6/20/2006	6/20/2012	12,672	6,369	8,448	27,489	0,768	0,386	0,512	1,666
Concord	ROBERTA RIDGE SUBDIVISION	ROBERTA RIDGE SUBDIVISION	ROBERTA RIDGE SUBDIVISION	APF2016-00007	BLACKWELDER FANNIE B	Central Cabarrus High School	C C Griffin Middle School	Wolf Meadow Elementary School		Closed-Built Out	Single Family	6/18/2021	206	208	-2			79,104	39,758	52,736	171,598	-0,768	-0,386	-0,512	-1,666
Concord	ROBERTA ROAD SUBDIVISION	ROBERTA ROAD SUBDIVISION	ROBERTA ROAD SUBDIVISION	APF2023-00001	SAM KING		J N Fries Middle School	Wolf Meadow Elementary School		Pending			7	0	7			0	0	0	0	1,624	0,812	1,085	3,521
Concord	ROBERTA ROAD SUBDIVISION SOUTH	ROBERTA ROAD SUBDIVISION SOUTH	ROBERTA ROAD SUBDIVISION SOUTH	APF2017-00042	PULTE HOMES	Central Cabarrus High School	C C Griffin Middle School	Wolf Meadow Elementary School		Void	Single Family		28	0	28			10,752	5,404	7,168	23,324	10,752	5,404	7,168	23,324
Concord	ROBERTA ROAD TOWNHOMES	ROBERTA ROAD TOWNHOMES	ROBERTA ROAD TOWNHOMES	APF2019-00011	JONATHAN CARTER	Central Cabarrus High School	C C Griffin Middle School	Wolf Meadow Elementary School		Withdrawn	Townhouse	8/18/2020	16	3	13			2,208	1,104	1,472	4,784	1,794	0,897	1,196	3,887
Concord	ROCKLAND CIRCLE TOWNHOMES	ROCKLAND CIRCLE TOWNHOMES	ROCKLAND CIRCLE TOWNHOMES	APF2020-00020	SARA SHIRLEY	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending	Townhouse		74	0	74			10,212	5,106	6,808	22,126	10,212	5,106	6,808	22,126
Cabarrus County	ROCKY GLEN	ROCKY GLEN	ROCKY GLEN	APF2008-00077	RANDALL SCRIBNER	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Expired	Single Family		49	0	49	7/19/2007	7/18/2013	18,816	9,457	12,544	40,817	18,816	9,457	12,544	40,817
Cabarrus County	ROCKY MEADOWS	ROCKY MEADOWS	ROCKY MEADOWS	APF2008-00164	Rocky Humphrey and Associates	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Closed-Built Out	Single Family	6/4/2004	142	144	-2	1/15/1999		54,528	27,062	36,352	118,286	-0,768	-0,386	-0,512	-1,666
Concord	ROCKY RIVER ESTATES PH 1	ROCKY RIVER ESTATES PH 1	ROCKY RIVER ESTATES PH 1	APF2017-00005	DEVELOPMENT SOLUTIONS GROUP	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Single Family		56	0	56			21,504	10,808	14,336	46,648	21,504	10,808	14,336	46,648
Kannapolis	ROGERS LAKE ROAD TOWNHOMES	ROGERS LAKE ROAD TOWNHOMES	ROGERS LAKE ROAD TOWNHOMES	APF2017-00021	JOURNEY CAPITAL LLC	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School		Pending	Townhouse		0	0	0			0	0	0	0	0	0	0	0
Kannapolis	ROY CHATHAM MINOR SUBDIVISION	ROY CHATHAM MINOR SUBDIVISION	ROY CHATHAM MINOR SUBDIVISION	APF2017-00022	ROY CHATHAM	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Active (plating & permitting)	Single Family	11/16/2021	3	6	-3			3,072	1,544	2,048	6,664	-1,152	-0,579	-0,768	-2,499
Concord	ROYSCROFT	ROYSCROFT	ROYSCROFT	APF2008-00073	PROVIDENT DEVELOPMENT GROUP	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Pending	Single Family		0	0	0	3/15/2007	3/14/2013	0	0	0	0	0	0	0	0
Cabarrus County	RUSTIC CANYON	RUSTIC CANYON	RUSTIC CANYON	APF2008-00063	SHEA HOMES	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		In Progress	Single Family		595	0	595	6/21/2007	6/20/2013	228.48	114,835	152.32	495,635	228.48	114,835	152.32	495,635
Midland	SADDLEBROOK	SADDLEBROOK	SADDLEBROOK	APF2008-00133	LANDCRAFT	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Closed-Built Out	Single Family	5/8/2018	169	183	-14	3/13/2007	5/13/2017	64,512	32,424	43,008	139,944	-5,376	-2,702	-3,584	-11,662
Concord	SALISBURY TRACE AT BRANCHVIEW	SALISBURY TRACE AT BRANCHVIEW	SALISBURY TRACE AT BRANCHVIEW	APF2016-00008	COPPERFIELD APTS/DARREN LUCAS	Concord High School	Concord Middle School	W M Irvin Elementary School		Withdrawn	Multi Family		424	0	424			98,368	49,184	65,72	213,272	98,368	49,184	65,72	213,272
Kannapolis	SAMUEL CRISP MINOR SUBDIVISION	SAMUEL CRISP MINOR SUBDIVISION	SAMUEL CRISP MINOR SUBDIVISION	APF2017-00023	SAMUEL CRISP	A L Brown High School		Jackson Park Elementary School	Kannapolis Intermediate School	Closed-Built Out	Single Family	3/2/2018	0	4	-4			3,072	1,544	2,048	6,664	-1,536	-0,772	-1,024	-3,332
Concord	SANCTUARY COTTAGE CREEK	SANCTUARY COTTAGE CREEK	SANCTUARY COTTAGE CREEK	APF2014-00005	DUNCAN VIRGINIA C ESTATE	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Withdrawn	Multi Family	9/18/2017	62	1	61			14,384	7,192	9,61	31,186	14,152	7,076	9,455	30,683
Concord	SAPPHIRE HILLS	SAPPHIRE HILLS	SAPPHIRE HILLS	APF2008-00045	JBC Development Concord, LLC	Concord High School	Concord Middle School	Weddington Hills Elementary School		Closed-Built Out	Townhouse	8/12/2010	60	54	6	5/16/2006	7/13/2013	8,28	4,14	5,52	17,94	0,828	0,414	0,552	1,794
Concord	SAVANNAH COMMONS	SAVANNAH COMMONS	SAVANNAH COMMONS	APF2008-00049	LANDMARK DEVELOPMENT VENTURES, LLC	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	8/27/2013	28	29	-1	12/21/2004		10,752	5,404	7,168	23,324	-0,384	-0,193	-0,256	-0,833
Kannapolis	SELLERS PROPERTY	SELLERS PROPERTY	SELLERS PROPERTY	APF2020-00021	BRANDY SELLERS	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active (plating & permitting)	Single Family	10/21/2021	2	2	0			2,688	1,351	1,792	5,831	0	0	0	0
Concord	SETTLERS LANDING TOWNHOMES	SETTLERS LANDING TOWNHOMES	SETTLERS LANDING TOWNHOMES	APF2008-00179	Coddle Creek Development Group, LLC	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Closed-Built Out	Townhouse	11/21/2017	116	125	-9	1/15/2008	3/29/2015	16,008	8,004	10,672	34,684	-1,242	-0,621	-0,828	-2,691
Kannapolis	SETTLERS RIDGE	SETTLERS RIDGE	SETTLERS RIDGE	APF2008-00108	Craft/CP Morgan	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		All Lots Platted	Single Family	1/14/2011	150	138	12	1/7/2004		57,6	28,95	38,4	124,95	4,608	2,316	3,072	9,996
Kannapolis	SHERWOOD DEVELOPMENT	SHERWOOD DEVELOPMENT	SHERWOOD DEVELOPMENT	APF2018-00014	BLOC DESIGN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Void	Single Family		91	0	91			34,944	17,563	23,296	75,803	34,944	17,563	23,296	75,803
Kannapolis	SHILOH VILLAGE	SHILOH VILLAGE	SHILOH VILLAGE	APF2008-00071	SHILOH RIDGE DEVELOPMENT, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	10/12/2021	30	31	-1	6/19/2006		11,52	5,79	7,68	24,99	-0,384	-0,193	-0,256	-0,833
Locust	SIGNATURE DEVELOPMENT	SIGNATURE DEVELOPMENT	SIGNATURE DEVELOPMENT	APF2009-00007	Chris Hunter	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Pending	Single Family		70	0	70	1/8/2008		26,88	13,51	17,92	58,31	26,88	13,51	17,92	58,31
Cabarrus County	SKYBROOK	SKYBROOK	SKYBROOK	APF2008-00104	MVC, LLC/Bryan Properties	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Single Family	2/23/2018	254	388	-134	12/17/1998		97,536	49,022	65,024	211,582	-51,456	-25,862	-34,304	-111,622
Cabarrus County	SKYBROOK APARTMENTS	SKYBROOK APARTMENTS	SKYBROOK APARTMENTS	APF2017-00014	JIM GRDICH	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Issued	Multi Family	4/6/2017	268	280	-12			62,176	31,088	41,54	134,804	-1,86	-1,392	-1,86	-6,036
Concord	SKYBROOK CORNERS	SKYBROOK CORNERS	SKYBROOK CORNERS	APF2020-00001	SCOTT WILSON	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Townhouse		71	0	71			9,798	4,899	6,532	21,229	9,798	4,899	6,532	21,229
Kannapolis	SOUTH EMERSON HILLS APARTMENT HOMES	SOUTH EMERSON HILLS APARTMENT HOMES	SOUTH EMERSON HILLS APARTMENT HOMES	APF2022-00023	Kara Strickland	Concord High School	Concord Middle School	Royal Oaks Elementary School		Active (plating & permitting)	Multi Family		0	0	0			0	0	0	0	0	0	0	0
Kannapolis	SOUTH RIDGE MULTI FAMILY	SOUTH RIDGE MULTI FAMILY	SOUTH RIDGE MULTI FAMILY	APF2022-00057	CHRIS WATTS	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School		Construction Drawing Review	Multi Family		6	0	6			1,392	0,696	0,93	3,018	1,392	0,696	0,93	3,018
Mt. Pleasant	SOUTH SKYLAND TOWNHOMES	SOUTH SKYLAND TOWNHOMES	SOUTH SK																						

Jurisdiction	Subdivision	APF Base Data	Subdivision	APF	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdividing Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	Exp. Date	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Kannapolis	SUMMERS WALK	SUMMERS WALK	SUMMERS WALK	APF2009-00006	FC SUMMERS WALK LLC A NC LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	6/2/2022	99	81	18	1/27/2014		38,016	19,107	25,344	82,467	6,912	3,474	4,608	14,994
Kannapolis	SUMMIT SPRINGS	SUMMIT SPRINGS	SUMMIT SPRINGS	APF2022-00022	Campbell	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School		Construction Drawing Review	Single Family		18	0	18			0	0	0	0	4,176	2,088	2,79	9,054
Concord	TAYLOR GLEN	TAYLOR GLEN	TAYLOR GLEN	APF2022-00043	REED VANDERSLUK	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Age Restricted Development			241	0	241			0	0	0	0	55,912	27,956	37,355	121,223
Concord	TAYLOR MORRISON	TAYLOR MORRISON	TAYLOR MORRISON	APF2021-00060	JOE WILSON	Concord High School	HD Winkler Middle School	Weddington Hills Elementary School		Pending	Single Family		213	0	213			81,792	41,109	54,528	177,429	81,792	41,109	54,528	177,429
Harrisburg	FARMINGTON TOWNHOMES	TERRACES AT FARMINGTON	TERRACES AT FARMINGTON	APF2017-00010	ROCKY RIVER ROAD ASSOC LLC	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Construction Drawing Review	Townhouse		190	0	190			26,22	13,11	17,48	56,81	26,22	13,11	17,48	56,81
Concord	THE ARBORS	THE ARBORS	THE ARBORS	APF2019-00028	GINGER MOORE	Concord High School	Concord Middle School	R Brown McAllister Elementary School		Pending	Townhouse		22	0	22			3,036	1,518	2,024	6,578	3,036	1,518	2,024	6,578
Cabarrus County	THE BLUFFS AT MILL BRIDGE	THE BLUFFS AT MILL BRIDGE	THE BLUFFS AT MILL BRIDGE	APF2008-00076	HARTSELL BROTHERS	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		All Lots Platted	Single Family	5/27/2022	20	14	6	5/18/2006	5/17/2012	7,68	3,86	5,12	16,66	2,304	1,158	1,536	4,998
Concord	THE CASCADES	THE CASCADES	THE CASCADES	APF2022-00012	THE ISAACS GROUP	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending			36	0	36			0	0	0	0	8,352	4,176	5,58	18,108
Harrisburg	THE COURTYARDS ON ROBINSON CHURCH	THE COURTYARDS ON ROBINSON CHURCH	THE COURTYARDS ON ROBINSON CHURCH	APF2018-00012	YARBROUGH-WILLIAMS & HOULE, INC	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Construction Drawing Review	Single Family		77	0	77			29,568	14,861	19,712	64,141	29,568	14,861	19,712	64,141
Cabarrus County	THE ENCLAVE AT TIMBER RIDGE	THE ENCLAVE AT TIMBER RIDGE	THE ENCLAVE AT TIMBER RIDGE	APF2008-00109	Metrolina Development Corp.	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		All Lots Platted	Single Family	4/27/2021	21	16	5	8/18/2005		8,064	4,053	5,376	17,493	1,92	0,965	1,28	4,165
Kannapolis	THE FALLS (ROWAN COUNTY)	THE FALLS (ROWAN COUNTY)	THE FALLS (ROWAN COUNTY)	APF2017-00004	B & C LAND HOLDINGS	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School		Closed-Built Out	Single Family	10/12/2022	203	206	-3			77,952	39,179	51,968	169,099	-1,152	-0,579	-0,768	-2,499
Kannapolis	THE FARM AT RIVERPOINTE	THE FARM AT RIVERPOINTE	THE FARM AT RIVERPOINTE	APF2008-00152	Wayne Patrick Holdings, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active (plating & permitting)	Single Family	10/12/2022	805	439	366	10/18/1999	1/21/2016	309,12	155,365	206,08	670,565	140,544	70,638	93,696	304,878
Kannapolis	THE GRAND	THE GRAND	THE GRAND	APF2008-00112	MCCLAIN, BARR & ASSOCIATES, SCOTT, NEELEY AND STEVE	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Multi Family	1/30/2009	240	258	-18	2/7/2007		55,68	27,84	37,2	120,72	-4,176	-2,088	-2,79	-9,054
Concord	The Meadows	The Meadows	The Meadows	APF2009-00008	Todd Mackley	A L Brown High School	Kannapolis Middle School	Woodrow Wilson Elementary School	Kannapolis Intermediate School	Void	Multi Family		0	0	0			0	0	0	0	0	0	0	0
Concord	THE MILLS AT ROCKY RIVER MULTI-FAMILY	THE MILLS AT ROCKY RIVER MULTI-FAMILY	THE MILLS AT ROCKY RIVER MULTI-FAMILY	APF2019-00001	NICK PARKER	Central Cabarrus High School	C C Griffin Middle School	Patriots Elementary School		Pending	Multi Family	8/24/2015	300	8	292			69,6	34,8	46,5	150,9	67,744	33,872	45,26	146,876
Concord	THE MILLS AT ROCKY RIVER TOWNHOMES	THE MILLS AT ROCKY RIVER TOWNHOMES	THE MILLS AT ROCKY RIVER TOWNHOMES	APF2019-00002	NICK PARKER	Central Cabarrus High School	C C Griffin Middle School	Patriots Elementary School		Construction Drawing Review	Townhouse		95	0	95			17,25	8,625	11,5	37,375	13,11	6,555	8,74	28,405
Concord	THE MILLS AT ROCKY RIVER MULTI-FAMILY UNITS	THE MILLS AT ROCKY RIVER MULTI-FAMILY UNITS	THE MILLS AT ROCKY RIVER MULTI-FAMILY UNITS	APF2010-00003	Grace Development LLC	Central Cabarrus High School	C C Griffin Middle School	Patriots Elementary School		Expired	Multi Family	4/15/2014	347	2	345		7/12/2016	80,504	40,252	53,785	174,541	80,04	40,02	53,475	173,535
Concord	THE MILLS AT ROCKY RIVER SINGLE FAMILY UNITS	THE MILLS AT ROCKY RIVER SINGLE FAMILY UNITS	THE MILLS AT ROCKY RIVER SINGLE FAMILY UNITS	APF2008-00151	Grace Development LLC	Central Cabarrus High School	C C Griffin Middle School	Patriots Elementary School		Closed-Built Out	Single Family	3/4/2022	853	846	7	12/15/2005	7/12/2016	327,552	164,629	218,368	710,549	2,688	1,351	1,792	5,831
Concord	THE OAKS AT STEPHENS PLACE	THE OAKS AT STEPHENS PLACE	THE OAKS AT STEPHENS PLACE	APF2010-00007	JOHN FALKENBURY	Concord High School	Concord Middle School	Coltrane-Webb Elementary School		Void	Single Family		0	0	0			0	0	0	0	0	0	0	0
Concord	THE POINT AT SAINT ANDREWS	THE POINT AT SAINT ANDREWS	THE POINT AT SAINT ANDREWS	APF2008-00068	DANNY G BOST	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Closed-Built Out	Single Family	6/3/2013	42	43	-1	1/18/2007	1/17/2013	16,128	8,106	10,752	34,986	-0,384	-0,193	-0,256	-0,833
Concord	THE SEASONS AT POPLAR TENT	THE SEASONS AT POPLAR TENT	THE SEASONS AT POPLAR TENT	APF2015-00002	PANARA JAYSUKHLAL V	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Closed-Built Out	Multi Family	11/21/2016	264	144	120			61,248	30,624	40,92	132,792	27,84	13,92	18,6	60,36
Harrisburg	THE SLOOP ESTATES AT ROCKY RIVER CROSSING	THE SLOOP ESTATES AT ROCKY RIVER CROSSING	THE SLOOP ESTATES AT ROCKY RIVER CROSSING	APF2008-00123	MILDRED S. McMANUS	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family		16	0	16		5/22/2005	6,144	3,088	4,096	13,328	6,144	3,088	4,096	13,328
Concord	THE STATION AT POPLAR TENT	THE STATION AT POPLAR TENT	THE STATION AT POPLAR TENT	APF2008-00182	Tom McClellan	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Closed-Built Out	Multi Family	4/28/2016	312	312	0			72,384	36,192	48,36	156,936	0	0	0	0
Concord	THE VIEW	THE VIEW	THE VIEW	APF2008-00180	Dane Dysert	Jay M Robinson High School	Harris Road Middle School	Weddington Hills Elementary School		Void	Single Family		0	0	0			0	0	0	0	0	0	0	0
Locust	THE VILLAGE AT REDBRIDGE TOWNHOMES	THE VILLAGE AT REDBRIDGE TOWNHOMES	THE VILLAGE AT REDBRIDGE TOWNHOMES	APF2009-00004	Mark Friedman	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Approved	Single Family	4/20/2020	417	37	380	3/1/2005		160,128	80,481	106,752	347,361	145,92	73,34	97,28	316,54
Concord	THE VILLAGES AT SKYBROOK NORTH	THE VILLAGES AT SKYBROOK NORTH	THE VILLAGES AT SKYBROOK NORTH	APF2008-00087	PULTE HOMES	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	4/7/2020	467	415	52	1/18/2005	12/31/2015	179,328	90,131	119,552	389,011	19,968	10,036	13,312	43,316
Concord	THE VILLAGES AT SKYBROOK NORTH PHASE 3	THE VILLAGES AT SKYBROOK NORTH PHASE 3	THE VILLAGES AT SKYBROOK NORTH PHASE 3	APF2009-00011	Steven Pace	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Void	Single Family	9/16/2013	33	3	30	11/18/2008	12/31/2013	12,672	6,369	8,448	27,489	11,52	5,79	7,68	24,99
Concord	THE WAYFORTH AT CONCORD	THE WAYFORTH AT CONCORD	THE WAYFORTH AT CONCORD	APF2017-00018	MARTIN MARIETTA	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Closed-Built Out	Townhouse	7/22/2020	150	157	-7			0	0	0	0	-0,966	-0,483	-0,644	-2,093
Concord	THE WOODS ON SOUTH UNION	THE WOODS ON SOUTH UNION	THE WOODS ON SOUTH UNION	APF2013-00006	MSMC Venture, LLC	Concord High School	Concord Middle School	W M Irvin Elementary School		Closed-Built Out	Single Family	12/30/2019	77	28	49			29,568	14,861	19,712	64,141	18,816	9,457	12,544	40,817
Midland	THOMPSONS LAKE	THOMPSONS LAKE	THOMPSONS LAKE	APF2008-00134	FRANK JACOBUS, WILLIAM BREWSTER CO, INC. Fortune	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Expired	Single Family	9/16/2011	58	1	57	2/6/2009		34,344	15,012	13,392	62,748	21,888	11,001	14,592	47,481
Concord	TOWER PLACE TOWNHOMES PHASE 2	TOWER PLACE TOWNHOMES PHASE 2	TOWER PLACE TOWNHOMES PHASE 2	APF2009-00015		Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending	Townhouse		64	0	64			8,832	4,416	5,888	19,136	8,832	4,416	5,888	19,136
Harrisburg	TRAMORE	TRAMORE	TRAMORE	APF2021-00025	ALAN KERLEY					Construction Drawing Review	Single Family		42	0	42			16,128	8,106	10,752	34,986	16,128	8,106	10,752	34,986
Concord	TRANSFORMATION HOMES	TRANSFORMATION HOMES	TRANSFORMATION HOMES	APF2021-00061	RYAN LINDSEY	Central Cabarrus High School	C C Griffin Middle School	Wolf Meadow Elementary School		Pending	Single Family		13	0	13			4,992	2,509	3,328	10,829	4,992	2,509	3,328	10,829
Kannapolis	TRINITY CREST	TRINITY CREST	TRINITY CREST	APF2008-00158	Cindy Geater	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active Platting	Single Family	11/3/2015	60	60	0			23,04	11,58	15,36	49,98	0	0	0	0
Kannapolis	TRINITY CROSSING	TRINITY CROSSING	TRINITY CROSSING	APF2021-00055	REQ FUNDING SOLUTIONS III	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active (plating & permitting)	Single Family	8/11/2022	115	49	66			44,16	22,195	29,44	95,795	25,344	12,738	16,896	54,978
Kannapolis	TRINITY CHURCH ROAD DEVELOPMENT	TRINITY CHURCH ROAD DEVELOPMENT	TRINITY CHURCH ROAD DEVELOPMENT	APF2017-00046	BOYD STANLY	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Single Family		149	0	149			57,216	28,757	38,144	124,117	57,216	28,757	38,144	124,117
Cabarrus County	TRINITY PLACE	TRINITY PLACE	TRINITY PLACE	APF2008-00159	Primestar Properties Inc	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Single Family	6/2/2022	5	10	-5			1,92	0,965	1,28	4,165	-1,92	-0,965	-1,28	-4,165
Kannapolis	TRINITY ROAD APARTMENTS	TRINITY ROAD APARTMENTS	TRINITY ROAD APARTMENTS	APF2020-00036	INDUS TRINITY	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Multi Family		114	0	114			26,448	13,224	17,67	57,342	26,448	13,224	17,67	57,342
Concord	TROUTMAN ENTERPRISES	TROUTMAN ENTERPRISES	TROUTMAN ENTERPRISES	APF2020-00010	JEFF YOUNG	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Wincoff Elementary School		Construction Drawing Review	Single Family	12/8/2021	14	6	8			5,376	2,702	3,584	11,662	3,072	1,544	2,048	6,664
Midland	TUCKER CHASE	TUCKER CHASE	TUCKER CHASE	APF2008-00101	CHUCK STEVENS	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Active (plating & permitting)	Single Family	7/26/2016	130	129	1	6/1/2004		62,208	31,266	41,472	134,946	0,384	0,193	0,256	0,833
Concord	TUCKER'S WALK	TUCKER'S WALK	TUCKER'S WALK	APF2017-00033	KEN ORNDORFF	Cox Mill High School	Cox Mill Elementary School	Woodrow Wilson Elementary School		Active Building Permitting	Townhouse	12/12/2022	91	17	74			12,558	6,279	8,372	27,209	5,106	6,808	22,126	
Concord	UNICA	UNICA	UNICA	APF2015-00008	UNICA U B O	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Withdrawn	Single Family		175	0	175			67,2	33,775	44,8	145,775	67,2	33,775	44,8	145,775
Concord	UPPER ROOM INTERNATIONAL	UPPER ROOM INTERNATIONAL	UPPER ROOM INTERNATIONAL	APF2021-00022	KEVIN WILLIAMS	Central Cabarrus High School	C C Griffin Middle School	Wolf Meadow Elementary School		Pending	Multi Family		60	0	60			13,92	6,96	9,3	30,18	13,92	6,96	9,3	30,18
Cabarrus County	VANDERBURG ESTATES	VANDERBURG ESTATES	VANDERBURG ESTATES	APF2008-00160	Horton Landvest Inc	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		All Lots Platted	Single Family	7/14/2022	114	51	63			43,776	22,002	29,184	94,962	24,192	12,159	16,128	52,479
Kannapolis	VIDA	VIDA</																							

Jurisdiction	Subdivision	APF Base Data	Subdivision	APF	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdividing Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Leg Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Concord	WEDDINGTON HILLS OF CONCORD	WEDDINGTON HILLS OF CONCORD	WEDDINGTON HILLS OF CONCORD	APF2019-00020	HOLLY PAGEL	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Pending	Multi Family		144	0	144			68,904	34,452	46,035	149,391	33,408	16,704	22,32	72,432
Concord	WEDDINGTON ROAD SINGLE FAMILY DETACHED	WEDDINGTON ROAD SINGLE FAMILY DETACHED	WEDDINGTON ROAD SINGLE FAMILY DETACHED	APF2021-00038	DANIEL LAMBERT	Jay M Robinson High School	HD Winkler Middle School	Weddington Hills Elementary School		Pending	Single Family		85	0	85			32.64	16.405	21.76	70.805	32.64	16.405	21.76	70.805
Concord	WEDDINGTON ROAD SITE MATTAMY HOMES	WEDDINGTON ROAD SITE MATTAMY HOMES	WEDDINGTON ROAD SITE MATTAMY HOMES	APF2015-00005	MATTAMY HOMES	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Void	Single Family		281	0	281			107,904	54,233	71,936	234,073	107,904	54,233	71,936	234,073
Concord	WEDDINGTON ROAD TOWNHOMES	WEDDINGTON ROAD TOWNHOMES	WEDDINGTON ROAD TOWNHOMES	APF2021-00039	DANIEL LAMBERT	Jay M Robinson High School	HD Winkler Middle School	Weddington Hills Elementary School		Pending	Townhouse		246	0	246			33,948	16,974	22,632	73,554	33,948	16,974	22,632	73,554
Concord	WEDDINGTON ROAD TRACT	WEDDINGTON ROAD TRACT	WEDDINGTON ROAD TRACT	APF2017-00045	SCOTT KIGER	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Void	Multi Family		268	0	268			62,176	31,088	41,54	134,804	62,176	31,088	41,54	134,804
Concord	WEDDINGTON ROAD VILLAS	WEDDINGTON ROAD VILLAS	WEDDINGTON ROAD VILLAS	APF2020-00033	EDDIE MOORE	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Pending	Townhouse		90	0	90			12,42	6.21	8.28	26.91	12,42	6.21	8.28	26.91
Kannapolis	WELLINGTON CHASE	WELLINGTON CHASE	WELLINGTON CHASE	APF2008-00061	PARKER AND ORLEANS HOMER III OFES REA VENTURE GROUP	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	10/13/2017	349	366	-17	9/29/2005	5/22/2016	134,016	67,357	89,344	290,717	-6,528	-3,281	-4,352	-14,161
Kannapolis	WELLINGTON GARDENS	WELLINGTON GARDENS	WELLINGTON GARDENS	APF2013-00013	RE A VENTURE GROUP	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Inactive	Multi Family		72	0	72	5/1/2013		16,704	8,352	11.16	36,216	16,704	8,352	11.16	36,216
Concord	WELLSRING VILLAGE RETIREMENT COMMUNITY	WELLSRING VILLAGE RETIREMENT COMMUNITY	WELLSRING VILLAGE RETIREMENT COMMUNITY	APF2008-00177	Crosland Homes	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Closed-Built Out	Age Restricted	11/12/2008	52	8	44	3/20/2008	12/31/2013	0	0	0	0	0	0	0	0
Kannapolis	WEST G STREET	WEST G STREET	WEST G STREET	APF2018-00002	LONG RANGE DEVELOPMENT & PROPERTIES Brandon Little & Stephen Wasserman	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Closed-Built Out	Single Family		6	0	6			2,304	1,158	1,536	4,998	2,304	1,158	1,536	4,998
Kannapolis	WEST OAKS PHASE 2	WEST OAKS PHASE 2	WEST OAKS PHASE 2	APF2008-00111	Brandon Little & Stephen Wasserman	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Expired	Single Family	6/14/2022	13	2	11	9/29/2008	9/14/2012	4,992	2,509	3,328	10,829	4,224	2,123	2,816	9,163
Kannapolis	WESTBROOK	WESTBROOK	WESTBROOK	APF2022-00064	BOST DANNY G LLC	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Construction Drawing Review	Townhouse		134	0	134			0	0	0	0	18,492	9,246	12,328	40,066
Concord	WEXFORD POINTE APARTMENTS	WEXFORD POINTE APARTMENTS	WEXFORD POINTE APARTMENTS	APF2009-00012	Cathy Connors	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Wincoff Elementary School		Closed-Built Out	Multi Family	5/6/2010	106	106	0	12/15/2009		24,592	12,296	16.43	53,318	0	0	0	0
Midland	WICKER PARK	WICKER PARK	WICKER PARK	APF2022-00018	Melissa Oliver	Hickory Ridge High School	Hickory Ridge Middle School	Bethel Elementary School		Active Building Permitting	Single Family		127	0	127			48,384	24,318	32,256	104,958	48,768	24,511	32,512	105,791
Kannapolis	WIGHTMAN OAKS	WIGHTMAN OAKS	WIGHTMAN OAKS	APF2008-00031	Melissa Oliver	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Expired	Townhouse	7/21/2017	13	10	3	1/24/2008		1,794	0,897	1,196	3,887	0,414	0,207	0,276	0,897
Kannapolis	WILDWOOD RIDGE	WILDWOOD RIDGE	WILDWOOD RIDGE	APF2014-00019	OAKMONT HOMES					Active (plating & permitting)	Single Family	11/2/2012	39	21	18	5/5/2004		14,976	7,527	9,984	32,487	6,912	3,474	4,608	14,994
Concord	WILKINSON COURT REDEVELOPMENT SINGLE FAMILY	WILKINSON COURT REDEVELOPMENT SINGLE FAMILY	WILKINSON COURT REDEVELOPMENT SINGLE FAMILY	APF2019-00015	CITY OF CONCORD	Concord High School	Concord Middle School	W M Irvin Elementary School		Void	Single Family	2/11/2021	7	13	-6			2,688	1,351	1,792	5,831	-2,304	-1,158	-1,536	-4,998
Concord	WILKINSON COURT REDEVELOPMENT TOWNHOMES	WILKINSON COURT REDEVELOPMENT TOWNHOMES	WILKINSON COURT REDEVELOPMENT TOWNHOMES	APF2019-00014	CITY OF CONCORD	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Townhouse	7/13/2022	20	22	-2			2,76	1,38	1,84	5,98	-0,276	-0,138	-0,184	-0,598
Concord	WILKINSON CT DEVELOPMENT	WILKINSON CT DEVELOPMENT	WILKINSON CT DEVELOPMENT	APF2022-00042	KATE UNDERWOOD	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending			8	0	8			0	0	0	0	1,656	0,928	1,24	4,024
Concord	WILKINSON CT TOWNHOMES	WILKINSON CT TOWNHOMES	WILKINSON CT TOWNHOMES	APF2022-00034	BLOC DESIGN	Concord High School	Concord Middle School	W M Irvin Elementary School		Active Building Permitting	Townhouse		12	0	12			1,656	0,828	1,104	3,588	1,656	0,828	1,104	3,588
Concord	WINDING WALK	WINDING WALK	WINDING WALK	APF2008-00092	Shea Homes	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Single Family	10/16/2014	472	482	-10	7/13/2003	6/20/2013	181,248	91,096	120,832	393,176	-3,84	-1,93	-2,56	-8,33
Kannapolis	WINDSOR	WINDSOR	WINDSOR	APF2013-00005	KANNAPOLIS REAL ESTATE	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Wincoff Elementary School		Expired	Single Family	7/11/2022	98	39	59			37,632	18,914	25,088	81,634	22,656	11,387	15,104	49,147
Kannapolis	WINDSOR PHASE IIB	WINDSOR PHASE IIB	WINDSOR PHASE IIB	APF2013-00004	KANNAPOLIS REAL ESTATE					Void	Single Family		0	0	0			0	0	0	0	0	0	0	0
Concord	WINECOFF SCHOOL ROAD PROJECT	WINECOFF SCHOOL ROAD PROJECT	WINECOFF SCHOOL ROAD PROJECT	APF2018-00010	CHRIS TODD	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Wincoff Elementary School		Void	Townhouse		117	0	117			16,146	8,073	10,764	34,983	16,146	8,073	10,764	34,983
Kannapolis	WISPERING WINDS	WISPERING WINDS	WISPERING WINDS	APF2014-00021	UNKNOWN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Single Family	10/23/2008	36	33	3	9/8/2000		13,824	6,948	9,216	29,988	1,152	0,579	0,768	2,499
Concord	WOODBRIDGE AT ZEMOSA	WOODBRIDGE AT ZEMOSA	WOODBRIDGE AT ZEMOSA	APF2008-00090	NIBLOCK DEVELOPMENT CORP.	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Single Family	4/20/2020	50	49	1	5/15/2007	3/15/2015	19,2	9.65	12.8	41.65	0,384	0,193	0,256	0,833
Midland	WYNDHAM ESTATES	WYNDHAM ESTATES	WYNDHAM ESTATES	APF2008-00135	SCOTT COLLINS	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Closed-Built Out	Single Family	9/18/2017	21	21	0	11/20/2007		11,52	5,79	7.68	24,99	0	0	0	0
Midland	WYNDHAM FOREST	WYNDHAM FOREST	WYNDHAM FOREST	APF2017-00024	DEPENDABLE DEVELOPMENT INC	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Closed-Built Out	Single Family	10/19/2018	30	29	1			11,52	5,79	7.68	24,99	0,384	0,193	0,256	0,833
Midland	WYNTREE	WYNTREE	WYNTREE	APF2008-00136	UNKNOWN	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Closed-Built Out	Multi Family	5/12/2021	149	134	15			34,568	17,284	23,095	74,947	3,48	1,74	2,325	7,545
Concord	YATES MEADOW	YATES MEADOW	YATES MEADOW	APF2008-00088	YATES MEADOW	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	10/1/2013	220	147	73			84,48	42,46	56,32	183,26	28,032	14,089	18,688	60,809
Concord	ZION CHURCH RD RESIDENTIAL	ZION CHURCH RD RESIDENTIAL	ZION CHURCH RD RESIDENTIAL	APF2020-00014	FRANK SHEPHERDSON	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Void	Single Family		29	0	29			11,136	5,597	7,424	24,157	11,136	5,597	7,424	24,157
Harrisburg	ZION CHURCH RD RESIDENTIAL	ZION CHURCH RD RESIDENTIAL	ZION CHURCH RD RESIDENTIAL	APF2020-00005	FRANK SHEPHERDSON	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Single Family		29	0	29			11,136	5,597	7,424	24,157	11,136	5,597	7,424	24,157
Concord	ZION CHURCH RD RESIDENTIAL	ZION CHURCH RD RESIDENTIAL	ZION CHURCH RD RESIDENTIAL	ION	FRANK SHEPHERDSON	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Void	Single Family		29	0	29			11,136	5,597	7,424	24,157	11,136	5,597	7,424	24,157
Concord	ZION CHURCH ROAD SINGLE FAMILY CONCEPT	ZION CHURCH ROAD SINGLE FAMILY CONCEPT	ZION CHURCH ROAD SINGLE FAMILY CONCEPT	APF2018-00027	JEREMY HORTON	A L Brown High School	C C Griffin Middle School	A T Allen Elementary School		Withdrawn	Single Family		222	0	222			85,248	42,846	56,832	184,926	85,248	42,846	56,832	184,926
Concord	ZION CHURCH ROAD SITE	ZION CHURCH ROAD SITE	ZION CHURCH ROAD SITE	APF2018-00020	MATT MANDLE	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Pending	Single Family		116	0	116			44,544	22,388	29,696	96,628	44,544	22,388	29,696	96,628
Concord	ZION CHURCH ROAD TOWNHOME CONCEPT	ZION CHURCH ROAD TOWNHOME CONCEPT	ZION CHURCH ROAD TOWNHOME CONCEPT	APF2018-00026	JEREMY HORTON	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Withdrawn	Townhouse		153	0	153			21,114	10,557	14,076	45,747	21,114	10,557	14,076	45,747
													77410	28368	49,929			22884.9	11465.9	15199.21	49550.05	14007.286	7027.021	9343.77	30378.077

CABARRUS COUNTY



BOARD OF COMMISSIONERS REGULAR MEETING

January 17, 2023
6:30 PM

AGENDA CATEGORY:

Reports

SUBJECT:

EDC - December 2022 Monthly Summary Report

BRIEF SUMMARY:

The Cabarrus Economic Development Corporation (EDC) provides monthly updates on the local economic and industry activities in the form of the included report.

REQUESTED ACTION:

For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Page Castrodale, EDC Executive Director

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- Report

Project Activity Report

DECEMBER 2022

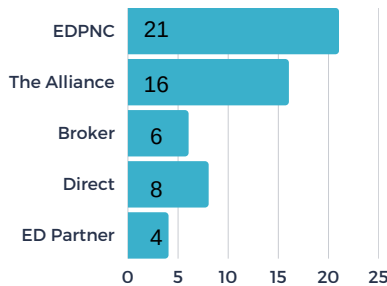


STATS OVER THE PAST MONTH

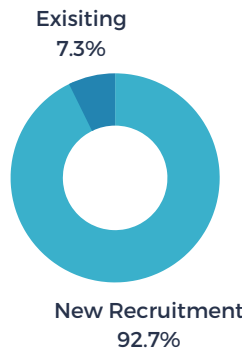
The EDC received 12 new projects/RFIs (request for information) in December and submitted sites/buildings for 10 of the new requests. There were 5 client/consultant site visits or meetings in December.

Project Activity Highlights

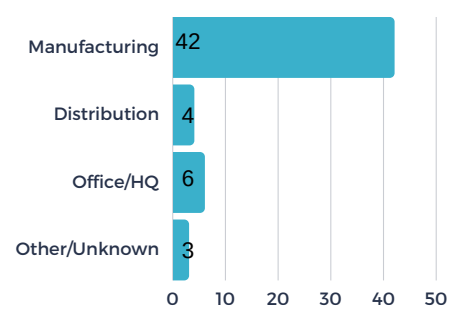
PROJECTS BY SOURCE



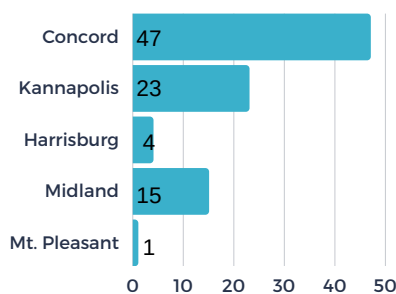
PROJECTS BY TYPE



PROJECTS BY INDUSTRY



OF PROJECTS BY LOCATION



BUILDINGS VS. SITE - %

