



Cabarrus County Board of Commissioners
Budget Workshop · June 8, 2023 · 4:00 P.M.
Multipurpose Room 65 Church Street

Call to Order	4:00 p.m.	
Budget Book Yesinia Pineda	4:00 – 4:10 p.m.	
Technical Adjustment and Summary by Fund Rosh Khatri	4:10 – 4:25 p.m.	Pg. 2
Position Summary and New Positions Rosh Khatri	4:25 – 4:35 p.m.	Pg. 5
Cabarrus County Schools Dr. Kopicki and Carol Herndon <ul style="list-style-type: none"> • Funding Categories • Capital Outlay 	4:35 – 5:30 p.m.	Pg. 10
Fire Departments Tax Increase Request for FY 24 <ul style="list-style-type: none"> • Allen • Mt. Mitchell • Odell • Rimer 	5:30 – 6:00 p.m.	Pg. 11
Department of Human Services Lora Lipe <ul style="list-style-type: none"> • Assistance Programs 	6:00 – 6:30 p.m.	Pg. 18
General Board Discussion	7:00 – 8:00 p.m.	
Adjourn		



**CABARRUS COUNTY
BOARD OF COMMISSIONERS**

**BUDGET WORKSHOP
June 8, 2023
4:00 P.M.**

AGENDA CATEGORY:

New Business

SUBJECT:

Budget - Presentation of FY 2024 Technical Adjustments

BRIEF SUMMARY:

Representatives from Cabarrus County Budget Department will present the technical adjustments and summary by fund.

REQUESTED ACTION:

Receive input.

EXPECTED LENGTH OF PRESENTATION:

10 Minutes

SUBMITTED BY:

Rosh Khatri, Budget Director

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS / COMMENTS:

ATTACHMENTS:

- Technical Adjustment and Summary by Fund Pdf.

Summary of Differences by Fund - Recommended Budget vs Adopted Budget

Fund	Fund Name	FY 2024 Recommended	FY2024 Adopted	Difference Recommended vs Adopted
001	General Fund	\$ 339,082,991	\$ 339,783,753	\$ 700,762
100	Community Investment Fund	74,739,961	74,739,961	-
270	Landfill Fund	2,084,400	2,084,400	-
401	Emergency Telephone (911)	416,638	416,638	-
420	Arena & Fair	2,197,221	2,197,221	-
430	Fire Districts	6,643,105	6,643,105	-
560	Social Services	400,000	400,000	-
571	Intergovernmental	2,170,000	2,170,000	-
600	Worker Comp/Property Liability	3,917,352	4,030,577	113,225
610	Health & Dental	18,589,340	18,589,340	-
Total		\$ 450,241,009	\$ 451,054,996	\$ 813,987

TECHNICAL ADJUSTMENTS

	Revenues	Expenditures
General Fund (001) Recommended Budget	339,082,991	339,082,991

Technical Adjustments:

1. Medicaid Expansion -		
- Continuous Coverage Unwinding and Expansion implementation	\$139,193	\$139,193
2. Medicaid GAP Funding for Startup	561,569	561,569
- Funding is to be used to offset the SFY 2023-2024 costs incurred by counties as a result of the changes to enhanced Medicaid claiming 75/25 for eligibility and enrollment.		
3. Other Miscellaneous Adjustments (Net)	-	-
Subtotal Adjustments	700,762	700,762

General Fund Adopted Budget	339,783,753	339,783,753
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	Revenues	Expenditures
Fire District Fund (430) Recommended Budget	6,643,105	6,643,105

Technical Adjustments:

Adjust the following Fire District Tax Rates:

Allen Volunteer Fire District <i>(Increase rate by from 0.09 to 0.11)</i>	TBD	TBD
Mt Mitchel Volunteer Fire District <i>(Increase rate by from 0.0826 to 0.10)</i>	TBD	TBD
Odell Volunteer Fire District <i>(Increase rate by from 0.068 to 0.085)</i>	TBD	TBD
Rimer Volunteer Fire District <i>(Increase rate by from 0.088 to 0.12)</i>	TBD	TBD

Fire District Fund Adopted Budget	6,643,105	6,643,105
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	Revenues	Expenditures
Workers Compensation & Liability Fund (600) Recommended Budget	6,643,105	6,643,105

Technical Adjustments:

1. Updated Premiums based on Property rolled to Permanent Coverage in FY24	113,225	113,225
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Workers Compensation & Liability Fund Adopted Budget	6,756,330	6,756,330
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**CABARRUS COUNTY
BOARD OF COMMISSIONERS**

**BUDGET WORKSHOP
June 8, 2023
4:00 P.M.**

AGENDA CATEGORY:

New Business

SUBJECT:

Budget - Presentation of FY 2024 Position Request

BRIEF SUMMARY:

Representatives from Cabarrus County Budget Department will present the position summary and new position requests.

REQUESTED ACTION:

Receive input.

EXPECTED LENGTH OF PRESENTATION:

10 Minutes

SUBMITTED BY:

Rosh Khatri, Budget Director

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS / COMMENTS:

ATTACHMENTS:

Position Summary and New Positions Pdf.

Position Summary

TOTAL AUTHORIZED POSITIONS										
	FY22 ADOPTED		FY23 ADOPTED		FY23 REVISED		FY24 RECOMMENDED		RECOMMENDED CHANGE	
	POSITIONS	FTE'S	POSITIONS	FTE'S	POSITIONS	FTE'S	POSITIONS	FTE'S	POSITIONS	FTE'S
GENERAL GOVERNMENT										
Board of Commissioners	8.00	4.00	8.00	4.00	8.00	4.00	8.00	4.00	-	-
Legal Department*	-	-	2.00	2.00	2.00	2.00	2.00	2.00	-	-
County Manager	17.00	16.40	20.00	19.40	18.00	17.40	6.00	5.40	(12.00)	(12.00)
Budget**	-	-	-	-	-	-	3.00	3.00	3.00	3.00
Strategy**	-	-	-	-	-	-	2.00	2.00	2.00	2.00
Internal Audit**	-	-	-	-	-	-	1.00	1.00	1.00	1.00
Procurement**	-	-	-	-	-	-	2.00	2.00	2.00	2.00
Safety & Risk Management**	-	-	-	-	-	-	2.00	2.00	2.00	2.00
Communications & Outreach	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	-	-
Human Resources	11.00	10.20	11.00	10.50	12.00	12.00	12.00	12.00	-	-
Tax Administration	30.00	30.00	31.00	31.00	31.00	31.00	31.00	31.00	-	-
Tax Collections	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	-	-
Board of Elections	13.00	8.43	13.00	8.43	13.00	8.43	13.00	8.43	-	-
Register of Deeds	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	-	-
Finance	14.00	14.00	15.00	15.00	15.00	15.00	15.00	15.00	-	-
Information Technology Services	37.00	37.00	38.00	38.00	39.00	39.00	40.00	40.00	1.00	1.00
Facility Design & Construction**	-	-	-	-	-	-	2.00	2.00	2.00	2.00
Infrastructure & Asset Management										
Administration	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	-	-
Grounds Maintenance	12.00	12.00	13.00	13.00	13.00	13.00	14.00	14.00	1.00	1.00
Sign Maintenance	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	-	-
Building Maintenance	15.00	15.00	15.00	15.00	15.00	15.00	18.00	18.00	3.00	3.00
Facility Services	32.00	32.00	39.00	39.00	39.00	39.00	43.00	43.00	4.00	4.00
Fleet Maintenance	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	-	-
TOTAL	230.00	220.03	246.00	236.33	246.00	236.83	255.00	245.83	9.00	9.00
PUBLIC SAFETY										
Sheriff										
Administration & Operations	238.00	237.75	241.00	240.75	253.00	252.75	198.00	197.75	(55.00)	(55.00)
Jail	153.00	149.62	159.00	155.62	158.00	154.62	158.00	154.62	-	-
Harrisburg Sheriff***	-	-	-	-	-	-	25.00	25.00	25.00	25.00
Midland Sheriff***	-	-	-	-	-	-	4.00	4.00	4.00	4.00
Mt. Pleasant Sheriff***	-	-	-	-	-	-	4.00	4.00	4.00	4.00
School Resource Officers***	-	-	-	-	-	-	27.00	27.00	27.00	27.00
Animal Control	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	-	-
Animal Shelter	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	-	-
Courts Maintenance	9.00	7.78	-	-	-	-	-	-	-	-
Construction Standards	36.00	36.00	41.00	41.00	40.00	40.00	40.00	40.00	-	-
Emergency Management	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	-	-
Fire Department	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	-	-
Emergency Medical Services	161.00	128.91	166.00	134.94	166.00	136.40	167.00	137.40	1.00	1.00
TOTAL	634.00	597.06	644.00	609.30	654.00	620.77	660.00	626.77	6.00	6.00
ECONOMIC & PHYSICAL DEVELOPMENT										
Planning & Development										
Planning	7.00	7.00	6.00	6.00	6.00	6.00	6.00	6.00	-	-
Community Development	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	-	-
Soil & Water Conservation	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	-	-
Zoning Administration	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	-	-
Economic Development Corporation	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	1.00	1.00
TOTAL	20.00	20.00	21.00	21.00	21.00	21.00	22.00	22.00	1.00	1.00

Position Summary

TOTAL AUTHORIZED POSITIONS												
	FY22 ADOPTED		FY23 ADOPTED		FY23 REVISED		FY24 RECOMMENDED		RECOMMENDED CHANGE			
	POSITIONS	FTE'S	POSITIONS	FTE'S	POSITIONS	FTE'S	POSITIONS	FTE'S	POSITIONS	FTE'S		
ENVIRONMENTAL PROTECTION												
Landfill	5.50	5.50	6.00	6.00	6.00	6.00	6.00	6.00	6.00	-	-	
Waste Reduction	3.50	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	-	-	
TOTAL	9.00	9.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	-	-	
HUMAN SERVICES												
Veterans Services	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	-	-	
Human Services										-	-	
Administration	36.00	36.00	37.00	37.00	38.00	37.00	38.00	37.00	38.00	37.00	-	-
Transportation	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	-	-
Child Welfare	100.00	99.13	105.00	104.13	100.00	99.63	100.00	99.63	100.00	99.63	-	-
Child Support Enforcement	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	-	-
Economic Services	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	-	-
Economic Family Support Services	19.00	19.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	-	-
Adult & Family Services	29.00	28.10	31.00	30.10	31.00	30.10	31.00	30.10	31.00	30.10	-	-
Nutrition	10.00	7.60	11.00	8.60	11.00	8.60	11.00	8.60	11.00	8.60	-	-
Senior Services	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	-	-
Behavioral Health	-	-	-	-	2.00	2.00	2.00	2.00	2.00	2.00	-	-
TOTAL	377.00	372.83	396.00	391.83	394.00	389.33	394.00	389.33	394.00	389.33	-	-
CULTURE & RECREATION												
Active Living & Parks												
Parks	23.00	17.14	23.00	19.74	23.00	19.74	35.00	28.64	12.00	8.90		
Senior Centers	10.00	7.65	10.00	7.65	10.00	7.65	10.00	7.65	-	-		
Library System	67.00	56.00	67.00	56.60	67.00	56.60	94.00	78.10	27.00	21.50		
Fair	2.00	1.67	2.00	1.67	2.00	1.67	2.00	1.67	-	-		
TOTAL	102.00	82.46	102.00	85.66	102.00	85.66	141.00	116.06	39.00	30.40		
ALL FUNCTIONS AND DEPARTMENTS												
GRAND TOTAL	1,372.00	1,301.38	1,419.00	1,354.11	1,427.00	1,363.59	1,482.00	1,409.99	55.00	46.40		
*split from County Manager in FY23 **split from County Manager in FY24 ***split from Sheriff Operations in FY24												

FY 24 RECOMMENDED NEW POSITIONS

DEPARTMENT	POSITION REQUESTED	GRADE	RECOMMENDED POSITIONS	RECOMMENDED FTE'S
INFORMATION & TECHNOLOGY SERVICES				
	Cyber Security Analyst	27	1	1
	SUBTOTAL		1	1
BUILDING MAINTENANCE				
	Building Maintenance Supervisor	20	1	1
	SUBTOTAL		1	1
SHERIFF'S OFFICE				
	Detective	18	1	1
	RMS Administration	18	1	1
	SUBTOTAL		2	2
HARRISBURG				
	Detective	18	2	2
	Sergeant	19	1	1
	SUBTOTAL		3	3
EMERGENCY MEDICAL SERVICES				
	Training Captain	24	1	1
	SUBTOTAL		1	1
ECONOMIC DEVELOPMENT CORPORATION				
	Local Business Support Manager	21	1	1
	SUBTOTAL		1	1
LIBRARY SERVICES				
	Library Assistant	10	2	1
	Library Branch Manager	21	1	1
	SUBTOTAL		3	2
ALL DEPARTMENTS				
	GRAND TOTAL		12	11

FTE: Full Time Equivalent

FY24 NEW FACILITY POSITIONS

DEPARTMENT	POSITION REQUESTED	GRADE	RECOMMENDED POSITIONS	RECOMMENDED FTE'S
Library				
	Librarian	17	3	3
	Senior Library Assistant	13	5	5
	Library Assistant Part Time	10	9	4.5
	Branch Manager	21	1	1
	Library Assistant Full Time	10	6	6
	SUBTOTAL		24	19.5
Building Maintenance				
	Building Maintenance Mechanic	13	1	1
	HVAC Technician	16	1	1
	SUBTOTAL		2	2
Grounds Maintenance				
	Grounds Maintenance Worker	8	1	1
	SUBTOTAL		1	1
Facility Services				
	Custodians	6	4	4
	SUBTOTAL		4	4
Active Living and Parks				
	Supervisor	16	2	2
	Program Assistant	12	4	4
	Part Time Center Facility Operators	12	3	1.2
	Part Time Rangers	7	2	0.7
	Wellness Supervisor	17	1	1
	SUBTOTAL		12	8.9
ALL DEPARTMENTS				
	GRAND TOTAL		43	35.4



**CABARRUS COUNTY
BOARD OF COMMISSIONERS**

**BUDGET WORKSHOP
June 8, 2023
4:00 P.M.**

AGENDA CATEGORY:

New Business

SUBJECT:

CCS - Presentation of FY 2024 Budget Request

BRIEF SUMMARY:

Representatives from Cabarrus County Schools (CCS) will present their FY 2024 alternative funding categories, updated capital outlay plan, and respond to questions from the Board.

REQUESTED ACTION:

Receive input.

EXPECTED LENGTH OF PRESENTATION:

55 Minutes

SUBMITTED BY:

Dr. John Kopicki, Cabarrus County Schools
Carol Herndon, Chief Financial Officer

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS / COMMENTS:

ATTACHMENTS:



**CABARRUS COUNTY
BOARD OF COMMISSIONERS**

**BUDGET WORKSHOP
June 8, 2023
4:00 P.M.**

AGENDA CATEGORY:

New Business

SUBJECT:

Fire Departments - Presentation of FY 2024 Budget Requests

BRIEF SUMMARY:

Representatives from the Cabarrus County Fire Marshal's Office will be present to respond to questions from the Board.

REQUESTED ACTION:

Receive input.

EXPECTED LENGTH OF PRESENTATION:

2 Hours

SUBMITTED BY:

Jason Burnett, Emergency Management Director
Jacob Thompson, Fire Marshal

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS / COMMENTS:

ATTACHMENTS:

- Allen VFD Request
- Mt. Mitchell VFD Request
- Odell VFD Request
- Rimer VFD Request

CABARRUS COUNTY

FIRE DISTRICT REQUESTING TAX RATE INCREASE FOR FY24

Fire District	Fiscal Year 2024 Valuation	Current Tax Rate	Collections	Increased Tax		Difference
				Rate Requested	Collections Based on Increased Rate	
Allen	646,926,214	0.090	574,956.00	0.110	702,724	127,768
Mt. Mitchell	133,144,559	0.083	108,603.00	0.100	131,480	22,877
Odell	1,311,357,422	0.068	880,577.00	0.085	1,100,721	220,144
Rimer	269,332,571	0.088	234,050.00	0.120	319,159	85,109

Collection Rate

98.75%



***ALLEN VOLUNTEER FIRE DEPARTMENT,
Inc.***

4000 U.S. Hwy. 601 S. ~ Concord, N.C. 28025

3/18/2023

Michael Faggart, President
Board of Directors
Allen Volunteer Fire Department

Cabarrus County Commissioners
Cabarrus County, NC

Dear Commissioners,

The Board of Directors and Officers of Allen VFD would like to request an increase in our fire tax from .09 to .11. The Board of Directors feel it will be required for us to continue to provide the excellent services we do as well as continue to grow with our ever changing and growing population. I am sure you are all very aware of the substantial impact the inflation in today's market has on each of your households and we as a small not for profit business are feeling the same constraints. Our turnout gear alone has risen 23% from \$3960 per set to \$4885 a set. Every person on our roster is issued a set for safety on calls. Medical supplies, this time last year a single box of gloves was 14.99 per box, now 20.99 per box. We use approximately 60 boxes of gloves annually on average. This alone is a price increase of 40% on the total number of boxes used. This is just two of many examples that can be shown to demonstrate our struggle with operating in today's market.

We also have a looming deadline from our radio services provider to upgrade our radio to a newer format. This will be a HUGE cost to our budget to join the county radio lease program. We are required to replace our radios to keep up with the ever changing technology of the radio market. The current radios we have will no longer be serviceable for damage starting in 2023 and will no longer function on the radio system after 2025. Allen VFD plans to purchase all new radios to become compliant to the cost of \$218,294.75. This will have to be a financed purchase and we will need the capital to be able to make the payments. Our current radios are 2012 models and as you know, with technology, anything that is that old is outdated.

Proudly Serving Since 1959

Allen VFD would also like to make substantial renovations to our building to accommodate the possible full time staff we are in the process of hiring. Our current building was built in 1959 as an all volunteer station with no provisions of overnight staffing. In 2000 a small addition was put on for a class room and a kitchen. We have since transitioned this space into a sleeping area for our staff. We have three 6 ft x 8 ft bedrooms we put in, taking half of the classroom area away. We are very fortunate to have a fantastic group of young people and volunteers hanging out and wanting to stay at the station and we simply don't have room most nights. Since January 1st we have had 7 occasions where we had more people stay at the station to serve the community than we had room for. We literally have people that will sleep in a recliner to be at the station to provide a service for their community. We owe it to these folks to provide them with adequate sleeping quarters and living areas to be able to provide this service to our community.

If this renovation is completed it would also allow the possibility of giving Squad 410 a place to relocate for a more permanent location. We will be adding enough bedrooms and remodeling the space we have to better support full time operations.

We as a department are very intentional with our spending and try to make sure every dollar is spent to the betterment of the department and our service to the community. We as a department do not wish to raise anyone's taxes as the cost of everyday life is going up. We simply do not have enough money to keep up with the rise in call volume and growth our area is experiencing. In 2022 Allen ran 1,115 calls for our community. This is one of if not the highest call volume of any non-municipal department in our county. We feel that the .11 tax rate is a fair rate for the services we are providing and it is right in line with the departments around us (Mount Pleasant Rural .118 & Concord Rural .14).

Thank you for any and all consideration, feel free to reach out with any questions.

Matthew Pethel
Fire Chief
Allen Volunteer Fire Department Inc.
704-791-6934

Proudly Sewing Since 1959

Mt Mitchell Volunteer Fire Department

5875 Old Salisbury-Concord Road

Kannapolis, N.C. 28083

704-938-3912

Date: February 22, 2023

From: Scott Thomas, Board President

To: Jacob Thompson, Fire Marshall

Subj: Tax increase

Jacob,

As per our conversation yesterday, I would like to request a tax increase of .10 to help our department in providing 24-hour staffing. We have considered this for the past few years and it has become necessary that we do this now. We have all of our equipment up to date and all in good condition. We are willing to install the sprinkler system that we discussed and make any upgrades needed. With the budget we have now, it will be very hard to provide the extra staffing and we believe that our community or district deserves the best service we can provide.

Thank you for your consideration,

Scott Thomas



Odell Fire & Rescue, 9051 Davidson Hwy, Concord N.C 28027

To: Jacob Thompson

From: Jeremy Burris, Fire Chief

This letter is inform whom it may concern that Odell Fire & Rescue intends to request a fire district tax increase for fiscal year 2023/2024. We are requesting a rate increase from \$.068 per \$100 to \$.085 per \$100 of property valuation. There are several key reasons we are requesting this increase. First, we intend to increase part-time staffing at station 2 to three personnel. With an increase in call volume and duplication of calls, this will help ensure we have adequate staffing in the district. We also intend to increase hourly pay rates for part-time personnel to remain competitive with county-wide and regional trends. Lastly, additional funding is necessary to combat current inflation rates on critical expenditures such as motor fuels, apparatus maintenance, utilities, etc.

Thank you,

Jeremy Burris

Jeremy Burris

Fire Chief

Odell Fire & Rescue



RIMER FIRE AND MEDICAL RESPONDERS

4306 RIMER RD CONCORD NC 28025

20th MARCH 2023

Dear Cabarrus County,

The Rimer Fire Department would like to ask for an increase in taxes from a .088 to a .12 in the upcoming budget year. Over the past couple of years the cost to operate has increased and as a department we have attempted to change our mode of operations in certain areas to ensure we can still operate with the same budget. With that said everything that we need and use as a department has increased even more making it complicated to operate. The cost of everything from fuel, medical supplies, even firefighting equipment has increased and continues to rise. Speaking with many vendors they do not expect the cost of equipment to decrease so we need to find other avenues to assist with this.

Not only has the cost of equipment increased but the cost of our everyday utilities have increased as well. This is everything from our internet to enter reports to the lights in the station. Along with the rise in utilities and equipment we are working on putting more staffing in our station. Rimer Fire Department has a strong volunteer base but we still need our staffing to assist. With the increase in cost of living and insurance, to retain the personnel we need it costs more money.

At a .12 we believe this will help with the burden we are seeing. In today's time everything we use will continue to rise with no chance of going down for the future. We have worked hard over the past couple of years to decrease our insurance rating within our district attempting to save the homeowners in our area money on their insurance rates. In doing that we are saving the average homeowner more than we are asking for the increase in taxes which in turn is still saving our community money. We hope this letter will inspire you to look into some of the issues we are seeing along with other departments around us.

Thank you,

Dylan Ennis

Chief

Rimer Fire Department



**CABARRUS COUNTY
BOARD OF COMMISSIONERS**

**BUDGET WORKSHOP
June 8, 2023
4:00 P.M.**

AGENDA CATEGORY:

New Business

SUBJECT:

DHS - Assistance Programs

BRIEF SUMMARY:

Representatives from the Cabarrus County Department of Human Services will be present to respond to questions from the Board concerning assistance programs.

REQUESTED ACTION:

Receive input.

EXPECTED LENGTH OF PRESENTATION:

30 Mins

SUBMITTED BY:

Lora Lipe, Economic Support Services Program Administrator

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS / COMMENTS:

ATTACHMENTS:

- Emergency Assistance
- 200% Program

Have you had a crisis and need assistance?



Apply for Emergency Assistance

Who is Eligible?

Families that have a minor child, and have experienced a documented crisis, beyond their control, within the last 30 days, which caused them to fall behind in or not be able to pay an expense.

Households must show that the income they will receive in the next month will be sufficient to allow them to maintain their ongoing expenses.

Emergency Assistance funds:

Funds are available until they have been exhausted for the fiscal year. Clients can only receive this assistance once every twelve months. Maximum amount of assistance a client may receive is \$500.

Emergency Assistance may be used for:

- Utility payments (must be in past due status)
- Rental payments (past due or eviction)
- Car repairs, car insurance, car payments (must be employment related)
- Work related expenses (daycare fees, uniforms, tools, etc.)

Emergency Assistance will NOT cover:

- Deposits (rental or utility)
- Returned check charges
- Tampering fees for utilities

Items to include with your application:

- Proof of all income
- Copy of bill that you need assistance with
- Social Security numbers and dates of birth for all household members.

*Other information may be requested if needed

How to apply for Emergency Assistance:

- pick up a paper application at Cabarrus County Department of Human Services 1303 S Cannon Blvd. Kannapolis, NC 28083
- Call 704-920-1400 to request an application be mailed to you

Please call if you have further questions.

Are you employed and need a little assistance?



Apply for 200%

What does 200% offer?

This program offers up to \$500 of assistance to support those that are employed.

Clients can only receive this assistance once every 12 months, if eligible.

Funds can be used to:

-Purchase equipment and materials needed for a job, such as.

- Uniform
- Tools
- Work supplies

-Pay expenses, such as:

- Rent
- Water

Assistance must support the client in maintaining employment

Requirements:

- Households must have a minor child
- Must be employed
- Must be at or below the 200% income level

Items to include with your application:

- Proof of employment
- Proof of income
- Copy of bill that you need assistance with
- Social Security numbers (if applicable) and dates of birth for all household members.

*Other information may be requested if needed

How to apply for 200% Assistance:

- Pick up a paper application at Cabarrus County Department of Human Services 1303 S Cannon Blvd. Kannapolis, NC 28083
- Call 704-920-1400 to request an application be mailed to you

Please call if you have further questions.