



CABARRUS COUNTY
BOARD OF COMMISSIONERS

2026 ANNUAL RETREAT
Government Center Multipurpose Room
February 27-28, 2026

FRIDAY, FEBRUARY 27, 2026

5:00 p.m.	Welcome, Introductions and Overview
5:05 p.m.	Revenues and Expenses Pg. 3 <ul style="list-style-type: none"> • Budget/Finance Update/CIP – <i>Jim Howden, Finance Director</i> • FY27 Budget Forecast/Update – <i>Rosh Khatri, Budget Director</i>
6:35 p.m.	Break for Dinner
7:05 p.m.	Revaluation Pg. 54 <i>David Thrift, Tax Administrator</i>
7:35 p.m.	Property Discussion Pg. 66 <i>Kyle Bilafer, Assistant County Manager</i>
Recess	Until February 28, 2026 at 8:00 a.m.

SATURDAY, FEBRUARY 28, 2026

8:00 a.m.	Cabarrus County Schools Pg. 75 <i>Dr. John Kopicki, Superintendent</i>
8:45 a.m.	Kannapolis City Schools Pg. 102 <i>Dr. Sara Newell, Superintendent</i>
9:30 a.m.	Rowan Cabarrus Community College Pg. 120 <i>Dr. Carol Spalding, President</i>
10:15 a.m.	Break
10:30 a.m.	Insurance/Health Clinic Pg. 143 <i>Ashley Dobbins, Human Resources Director and Johanna Ray, Health and Wellness Manager</i>
11:45 a.m.	Sheriff's Office Pg. 194 <i>Sheriff Van Shaw Chief Deputy Tessa Burchett</i>
12:30 p.m.	Break for Lunch
1:00 p.m.	EMS – Rate Changes Pg. 230 <i>Chief James Lentz and Deputy Chief Justin Brines Virtual: Kim Stanley</i>
1:15 p.m.	EDC Pg. 244 <i>Gretchen Carson, President and Chief Executive Officer</i>
1:45 p.m.	Cabarrus Health Alliance (CHA) Pg. 257 <i>Erin Shoe, Health Director and Chief Executive Officer</i>
2:15 p.m.	Marketing Survey/Hot Jobs Pg. 285 <i>Ashley Dobbins, Human Resources Director</i>
3:00 p.m.	Break
3:15 p.m.	Transportation/Squad 410/Child Welfare Pg. 302 <i>Aalece Pugh, Assistant County Manager, Jason Burnett, Emergency Management Director and Jacob Thompson, Fire Marshal Douglas Hall, County Attorney / General Counsel</i>
4:15 p.m.	Volunteer Fire Departments Pg. 332 <i>Jacob Thompson, Fire Marshal</i>
4:30 p.m.	Landfill Pg. 376 <i>Kevin Grant, Environmental Management Director</i>

5:15 p.m.	Discussion
5:30 p.m.	Adjourn